Ordinance 2026-09 - Comprehensive Plan Capital Improvement Schedule Update

Date: November 10, 2026
To: City Council
From: Ellen Hardgrove, City Planning Consultant
XC: Sandy Riffle, City Clerk
Brett Sollazzo, Administrative Assistant
Drew Smith, City Attorney
RE: Ordinance 2026-09 - Comprehensive Plan Capital Improvement Schedule Update

This agenda item is the first reading of Ordinance 2026-09, proposing an update to the Comprehensive Plan's Capital Improvement Schedule (CIS). Pursuant to Section 163.3177(3)(b), Florida Statutes, the City is required to update its CIS annually. The CIS tracks physical assets exceeding $10,000 intended to support the City's adopted level-of-service (LOS) standards.

Because the City relies on outside providers and external agencies for all services and facilities related to its adopted LOS standards - with the exception of drainage - the infrastructure projects listed in the schedule are the responsibility of those respective external agencies and governments. Furthermore, no City drainage improvements are deemed necessary at this time to maintain the adopted LOS standards.

The Planning and Zoning Board, sitting as the Local Planning Agency (LPA), reviewed Ordinance 2026-09 and recommends that the City Council approve the ordinance on first reading and advance it to a second public hearing for final adoption.

Recommended Motion:
Approval of Ordinance 2026-09 on first reading, and advancement to second reading for final adoption.

ESH

Five-Year Capital Improvements Schedule					
	2026/2027	**2027/2028**	**2028/2029**	**2029/2030**	**2030/2031**
SANITARY SEWERS ORANGE COUNTY 225 GPD (WITHOUT RECLAIMED WATER) The identified expenditures are Orange County's responsibility. City is not fiscally responsible for the wastewater disposal capital improvements.					
Portion of Pump Station Package 35– Rehab of PS 3120 serving the City	$0	$350,000	$350,000	$0	$0
Gravity Package 29 – Rehab of existing gravity and manholes serving the City	$0	$500,000	$500,000	$0	$0
SANITARY SEWERS CITY OF ORLANDO 225 GPD (WITHOUT RECLAIMED WATER)					
City of Orlando does not have sanitary sewer lines proximate the City limits with no plans within the next five years for extension to the City limits. Should extension occur in the future, Edgewood would not be fiscally responsible such extension.					
POTABLE WATER ORLANDO UTILITIES COMMISSION 325 GALLONS/DWELLING UNIT/DAY (WITHOUT RECLAIMED WATER)					
No known projects at this time.					
SOLID WASTE: ORANGE COUNTY LANDFILL The identified expenditures are Orange County's responsibility. City is not fiscally responsible for the landfill capital improvements.					
Landfill Admin Building	$7,927,833	$1,112,501	$360,000	$399,315	$1,300,685
Cell 7B/B Closure & Long Term Care	$8,920,611	$522,037	$520,611	$520,611	$522,037
Closure & Long Term Care Class III #1	$229,828	$230,458	$229,828	$229,828	$230,458
Class 3 Waste Disposal Cell 2	$7,924,776	$1,650,597	$299,776	$299,776	$300,597
Landfill Cell 11	$15,838,900	$9,571,100	$0	$0	$0
Landfill Cell 12	$0	$1,640,000	$3,160,000	$20,855,580	$22,368,420
Closure and Long Term Care Landfill Cells 9-12	$36,377,626	$19,401,369	$23,049,791	$13,509,791	$280,558
Central Expansion Area	$1,119,334	$1,122,400	$1,119,333	$3,632,666	$3,952,800
SOLID WASTE COLLECTION: FRANCHISE					
Franchise has identified it has the physical assets to provide the contracted service					

TRANSPORTATION The City has no financial responsibility for maintaining the referenced levels of service standards. No transportation improvements within the City are scheduled in the Metropolitan Planning Organizations Unified Transportation Improvement Program in the next five years. The City must rely on the County, Lynx, and FDOT to accomplish the following projects which are listed as priorities in the City's Transportation Element.
SunRail Station and associated bus facilities
Holden Ave/Gatlin Road Intersection Realignment
Orange Ave access management/medians

Sources:

- Charles Shultz (407.246.2658) City of Orlando Sewer service area includes only a small part of the City (Oakwater Professional Office Park). Currently there are no lines proximate the City limit and there are no plans for extension in the next 5 years. Closest lines are along Orange Avenue at Pine Loch, ±0.6 miles north of the City limits. No change in wastewater disposal for this north area is expected within the planning period.
- Chuck DiGerlando OUC 407.434.2563 OUC projects water demand on a five year basis to 2025 and at build-out in 2050. The analysis does not distinguish between City and non-City demand.
- OUC 2022 Water Supplies Facilities Work Program
- Christine Doan, P.E., Orange County Utilities Engineering Division 407-254-9921, Christine.Doan@ocfl.net
- Orange County Annual Budget FY 2026/2027
- CPH Engineering, Allen Lane
- MetroPlan Cost Feasible Plan and Transportation Improvement Program

ORDINANCE 2026- 09

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF EDGEWOOD, FLORIDA, ADOPTING THE 2026/2027 FIVE YEAR CAPITAL IMPROVEMENTS SCHEDULE; PROVIDING FOR LEGISLATIVE FINDINGS; PROVIDING FOR SEVERABILITY; PROVIDING FOR EXCLUSION FROM CODIFICATION; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Section 163.3177(3)(a), Florida Statutes, requires that local government comprehensive plans contain a capital improvements element designed to consider the need for and the location of public facilities; and

WHEREAS, Section 163.3177(3)(b), Florida Statutes, requires that local governments review the capital improvements element on an annual basis, and provides that modifications to update the five year capital improvements schedule may be accomplished by ordinance; and

WHEREAS, "capital improvement" generally means physical assets constructed or purchased to provide, improve, or replace a public facility, typically large scale, high in cost, and may require multi-year financing; and

WHEREAS, Section 163.3177(3)(a)4, Florida Statutes, requires that projects necessary to achieve and maintain adopted levels of service for the five-year planning period be included in the capital improvements schedule.

NOW, THEREFORE, BE IT IS HEREBY ORDAINED BY THE CITY OF EDGEWOODAS FOLLOWS:

SECTION 1: RECITALS/INTENT. The recitals set forth above are true and correct and constitute legislative findings of the City Council.

SECTION 2: AMENDMENT TO THE CAPITAL IMPROVEMENT SCHEDULE. The Five Year Capital Improvements Schedule annual update is hereby adopted as set forth in Exhibit "A," attached hereto and incorporated herein by reference.

SECTION 3: EXCLUSION FROM CITY CODE/CODIFICATION. It is the intent of the City of Edgewood City Council that the provisions of this Ordinance shall not be codified into the City of Edgewood Code of Ordinances.

SECTION 4: EFFECTIVE DATE. The effective date of this Ordinance shall be immediately upon adoption.

SECTION 5: CONFLICTS. This ordinance shall supersede any ordinances in conflict herewith to the extent that such conflict exists.

SECTION 6: SEVERABILITY. If any part of this ordinance is found to be invalid, preempted, or otherwise superseded, the remainder shall nevertheless be given full force and effect to the extent permitted by the severance of such invalid, preempted, or superseded part.

PASSED ON FIRST READING THIS _____ DAY OF _____, 2026.

PASSED AND ADOPTED THIS _____ DAY OF _____, 2026.

CITY OF EDGEWOOD, FLORIDA
CITY COUNCIL

_____
Richard A. Horn, Council President

ATTEST:

_____
Sandra Riffle, City Clerk

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