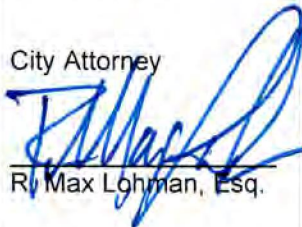


**CITY OF PALM BEACH GARDENS
CITY COUNCIL
Agenda Cover Memorandum**

**Meeting Date: July 9, 2026
Resolution 20, 2026**

Subject/Agenda Item: Adopting a proposed maximum millage rate for the City of Palm Beach Gardens for FY 2026/2027, and setting the date, time, and place of the first public budget hearing.

[X] Recommendation to APPROVE
[] Recommendation to DENY

Reviewed by: City Attorney  R/ Max Lohman, Esq.	Originating Dept.: Finance  Arienne Panczak Finance Administrator	Costs: \$ - 0 - (Total) \$ - 0 - Current FY	Council Action: ☐ Approved ☐ Approved w/ Conditions ☐ Denied ☐ Continued to:
Finance Administrator  Arienne Panczak	Advertised: Date: Paper: ☒ Not Required	Funding Source: ☐ Operating ☐ Other Contract/Agreement: Effective Date: <u>N/A</u> Expiration Date: <u>N/A</u>	Attachments: • Resolution 20, 2026
Submitted by: Department Director  Arienne Panczak Finance Administrator	Affected parties ☐ Notified ☒ Not required	Budget Acct.#: N/A	
Approved by: City Manager  Ronald M. Ferris			

BACKGROUND: The City is required to file with the County Property Appraiser and Tax Collector a proposed millage rate that will be sent out on the Notice of Proposed Taxes in August. The proposed operating millage rate for FY 2026/2027 is 5.0537, which is equal to the current year rate.

Once the tentative millage is filed with the County, these rates can be lowered at the budget hearings, but they cannot be increased.

The detailed proposed line-item budget will be distributed to Council and the Budget Review Board under separate cover.

In addition, the County needs to be notified of the date, time, and place of the City's first public budget hearing. These dates cannot conflict with the scheduled hearings of the Board of County Commissioners (BCC) and the School Board. We have been advised by the BCC and School Board of the following dates for their hearings:

- BCC: July 29, 2026, and September 9, 2026
- School Board: September 3, 2026, and September 15, 2026

To conform to the timetable required by the State TRIM process, the first public hearing cannot be held earlier than September 3. Therefore, staff recommends the first public hearing be held on September 10, 2026.

STAFF RECOMMENDATION: Staff recommends approval of Resolution 20, 2026 as presented.

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RESOLUTION 20, 2026

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PALM BEACH GARDENS, FLORIDA, ADOPTING A PROPOSED MAXIMUM MILLAGE RATE FOR THE CITY OF PALM BEACH GARDENS FOR FISCAL YEAR 2026/2027; SETTING THE DATE, TIME, AND PLACE OF THE FIRST BUDGET HEARING; PROVIDING AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

WHEREAS, the City Council of the City of Palm Beach Gardens, Florida, must determine a proposed millage rate within 35 days of July 1, as required by Section 200.065, *Florida Statutes*; and

WHEREAS, the City Council must set the time, date, and place of the first public hearing on the budget within 35 days of July 1, as required by Section 200.065, *Florida Statutes*; and

WHEREAS, the City Council must notify the County Property Appraiser of the proposed millage rate and the time, date, and place of the first public hearing on the Fiscal Year 2026/2027 Budget within 35 days of July 1, 2026; and

WHEREAS, the City Council deems approval of this Resolution to be in the best interests of the health, safety, and welfare of the residents and citizens of the City of Palm Beach Gardens and the public at large.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PALM BEACH GARDENS, FLORIDA, that:

SECTION 1. The foregoing recitals are hereby affirmed and ratified.

SECTION 2. The Fiscal Year 2026/2027 proposed operating millage rate is 5.0537 mills.

SECTION 3. The first public hearing on the Fiscal Year 2026/2027 Budget shall be at 6:00 p.m. on September 10, 2026, in the City of Palm Beach Gardens Council Chambers.

SECTION 4. This Resolution shall become effective immediately upon adoption.

(The remainder of this page intentionally left blank.)

PASSED AND ADOPTED this _____ day of _____, 2026.

CITY OF PALM BEACH GARDENS, FLORIDA

BY: _____
Dana P. Middleton, Mayor

ATTEST:

BY: _____
Patricia Snider, CMC, City Clerk

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

BY: _____
R. Max Lohman, City Attorney

VOTE:

AYE NAY ABSENT

MAYOR MIDDLETON

VICE MAYOR KEMP

COUNCILMEMBER TINSLEY

COUNCILMEMBER PREMURROSO

COUNCILMEMBER LITT
