

RESOLUTION 2026 - ____

AMENDING 2026 BUDGET

BOARD OF COUNTY COMMISSIONERS
SARASOTA COUNTY, FLORIDA

AMENDMENT NO. B2026-043

RE: FY2026 Budget Amendment to appropriate funding for General Fund reductions

WHEREAS, Section 129.06 Florida Statutes provides legal authority for the adoption of budget amendments: to incorporate the receipt of unanticipated funds and to provide for their appropriation; to make transfers in handling receipts and disbursements, and; to make other budget amendments that are adopted following public hearing,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF SARASOTA COUNTY, FLORIDA, as follows:

That pursuant to the authority of Section 129.06(2)(f), which concerns budget amendments not specifically authorized in sub-sections (a)-(e) of Section 129.06(2), the following funds be increased or decreased for the fiscal year beginning October 1, 2025 and ending September 30, 2026.

		<u>INCREASE</u>	<u>DECREASE</u>
<u>REVENUES</u>			
Infrastructure Surtax	Fund 178		
Budgetary Fund Balance		\$ 3,000,000	\$ -
TOTAL		<u>\$ 3,000,000</u>	<u>\$ -</u>
 <u>APPROPRIATIONS</u>			
Infrastructure Surtax	Fund 178		
Transfers Out		\$ 3,000,000	\$ -
TOTAL		<u>\$ 3,000,000</u>	<u>\$ -</u>
 <u>REVENUES</u>			
Surtax 3 General	Fund 379		
Transfers In		\$ 3,000,000	\$ -
TOTAL		<u>\$ 3,000,000</u>	<u>\$ -</u>
 <u>APPROPRIATIONS</u>			
Surtax 3 General	Fund 379		
Capital Outlay		\$ 3,000,000	\$ -
TOTAL		<u>\$ 3,000,000</u>	<u>\$ -</u>
 <u>APPROPRIATIONS</u>			
Capital Improvements	Fund 390		
Capital Outlay		\$ -	\$ 3,000,000
Transfers Out		\$ 3,000,000	\$ -
TOTAL		<u>\$ 3,000,000</u>	<u>\$ 3,000,000</u>
 <u>REVENUES</u>			
Transportation Fund	Fund 101		
Transfers In		\$ -	\$ 500,000
TOTAL		<u>\$ -</u>	<u>\$ 500,000</u>

		<u>INCREASE</u>	<u>DECREASE</u>
<u>APPROPRIATIONS</u>			
Transportation Fund	Fund 101		
Personnel Services		\$ -	\$ 104,000
Capital Outlay		\$ -	\$ 396,000
TOTAL		<u>\$ -</u>	<u>\$ 500,000</u>
 <u>REVENUES</u>			
Sarasota County Transport Auth	Fund 430		
Transfers In			\$ 1,683,302
TOTAL		<u>\$ -</u>	<u>\$ 1,683,302</u>
 <u>APPROPRIATIONS</u>			
Sarasota County Transport Auth	Fund 430		
Personnel Services		\$ -	\$ 280,409
Internal Services Automotive		\$ -	\$ 582,431
Operating Expenditures		\$ -	\$ 820,462
TOTAL		<u>\$ -</u>	<u>\$ 1,683,302</u>
 <u>REVENUES</u>			
Community Transprt Coordinator	Fund 432		
Transfers In		\$ -	\$ 176,698
TOTAL		<u>\$ -</u>	<u>\$ 176,698</u>
 <u>APPROPRIATIONS</u>			
Community Transprt Coordinator	Fund 432		
Operating Expenditures		\$ -	\$ 176,698
TOTAL		<u>\$ -</u>	<u>\$ 176,698</u>
 <u>REVENUES</u>			
General Fund	Fund 001		
Transfers In		\$ 3,000,000	\$ -
Budgetary Fund Balance		\$ -	\$ 5,460,000
TOTAL		<u>\$ 3,000,000</u>	<u>\$ 5,460,000</u>
 <u>APPROPRIATIONS</u>			
General Fund	Fund 001		
Transfers Out		\$ -	\$ 2,360,000
Personnel Services		\$ -	\$ 100,000
TOTAL		<u>\$ -</u>	<u>\$ 2,460,000</u>

BE IT FURTHER RESOLVED that this Resolution shall take effect immediately upon adoption. PASSED AND DULY ADOPTED this _____ day of _____, 2026.

BOARD OF COUNTY COMMISSIONERS
OF SARASOTA COUNTY, FLORIDA

ATTEST:
KAREN E. RUSHING, Clerk of Circuit Court
and Ex-Officio Clerk to the Board of County
Commissioners of Sarasota County, Florida

BY: _____
Chair

BY: _____
Deputy Clerk