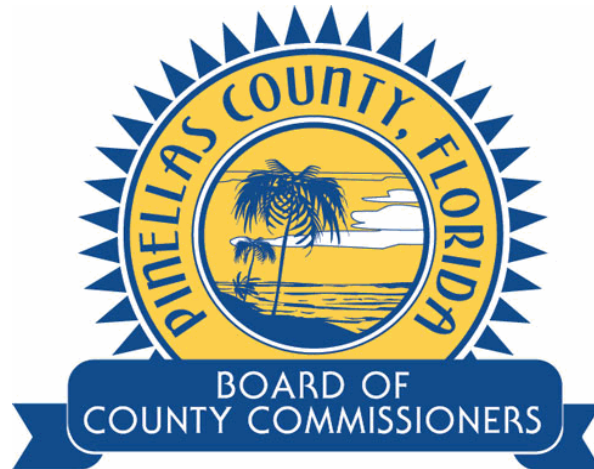


Pinellas County Board of County Commissioners

*333 Chestnut Street, Palm Room
Clearwater, FL 33756
pinellas.gov*



Hybrid In-Person and Virtual Regular Meeting Agenda

Tuesday, April 21, 2026
2:00 P.M.

Public Hearings at 6:00 P.M.

Dave Eggers, Chair
Chris Latvala, Vice-Chair
Rene Flowers
Vince Nowicki
Kathleen Peters
Chris Scherer
Brian Scott

Barry A. Burton, County Administrator
Jewel White, County Attorney
Ken Burke, Clerk of the Circuit Court and Comptroller

ROLL CALL**INVOCATION****PLEDGE OF ALLEGIANCE****PRESENTATIONS AND AWARDS**

1. [26-0470A](#) Neighborhood Senior Care Network 60th Anniversary Proclamation:
 - David Lomaka, Executive Director
 - Jeremy Bailie, Board Chair
 - Brooke Mirenda, Board Vice-Chair
 - Jenni White, Director of Finance
 - Anita Cihlar, Director of Nutrition

2. [26-0406A](#) National Volunteer Appreciation Week Proclamation:
 - Irena Karolak, Manager, Employee Communications & Volunteer Services, Human Resources
 - Lorraine Wert, volunteer, Heritage Village
 - Margaret Santangelo, volunteer, Parks and Conservation Resources
 - Steve Santangelo, volunteer, Parks and Conservation Resources
 - Roxanne Bruzas, volunteer, Animal Services
 - David Bruzas, volunteer, Animal Services
 - Bill Dotterer, volunteer, Weedon Island Preserve
 - Ray Poynor, volunteer, Brooker Creek Preserve
 - Marjorie Tincher, volunteer, Emergency Management
 - Michael Drake, volunteer, Emergency Management

3. [26-0248A](#) Partner Presentation:
 - Tampa International Airport Update
 - Michael Stephens, CEO, Tampa International Airport

CITIZENS TO BE HEARD

4. [26-0307A](#) Citizens To Be Heard - Public Comment.

CONSENT AGENDA - Items 5 through 14

CLERK OF THE CIRCUIT COURT AND COMPTROLLER

5. [26-0550A](#) Minutes of the regular meeting held February 17, 2026.
6. [26-0551A](#) Vouchers and bills paid from March 8 through March 28, 2026.

Reports received for filing:

7. [26-0552A](#) Largo Community Redevelopment Agency Fiscal Year 2025 Annual Report.
8. [26-0553A](#) Quarterly Investment Report for the period ended December 31, 2025.

COUNTY ADMINISTRATOR DEPARTMENTS

County Administrator

9. [26-0311A](#) Receipt and file report of non-procurement items delegated to the County Administrator for the period ending March 31, 2026.

Recommendation: Accept the receipt and file report of non-procurement items delegated to the County Administrator.

Public Works

10. [26-0274A](#) First Amendment to the Joint Project Agreement with the City of St. Petersburg for additional utility work associated with the 71st Street North sidewalk, roadway, and drainage improvement project from 38th Avenue North to 54th Avenue North.

Recommendation: Approval of the First Amendment to the Joint Project Agreement (JPA) with the City of St. Petersburg (City) for utility work associated with the 71st Street North sidewalk, roadway, and drainage improvement project from 38th Avenue North to 54th Avenue North.

- Original JPA approved by the Board of County Commissioners on July 16, 2024, in the amount of \$493,542.00.
- Bid amount awarded for the City's work was \$683,482.00, with a total amount owed to County by City of \$717,656.10 for the original JPA.
- First Amendment provides increase to JPA in the amount of \$214,705.00.
- There is an outstanding balance of \$172,973.57, less applicable accrued interest, owed by City for work under the original JPA.
- The outstanding balance is added to the additional work amount of \$214,705.00 for this amendment for a total owed the County of \$388,819.10. After deducting applicable interest of \$19,134.76, the total City payable amount is \$369,684.34.
- Funding for this project is budgeted under the 71st Street North roadway and sidewalk Improvement from 38th Avenue North to 54th Avenue North Project 004539A, funded by the Penny for Pinellas and the American Rescue Plan Act and funded by the Water, Sewer, and Reclaimed Water Relocation Projects Program Project 000831A, funded by the Sewer Renewal and Replacement fund, included in the Capital Improvement Plan.

PID 004539A; Amendment is effective upon execution and will expire when construction is complete; Total amount owed by City is \$388,819.10, less applicable interest of \$19,134.76, for a total of \$369,684.34 owed.

Utilities

11. [25-2047A](#) Ranking of firms and agreements with four firms for the requirements of Vertical Projects 2026-2031 - Utilities Professional Engineering Services.

Recommendation: Approval of the ranking of firms and agreements with four firms for the requirements of Vertical Projects 2026-2031 - Utilities Professional Engineering Services.

- 1.) Carollo Engineers Inc.
 - 2.) Wright-Pierce
 - 3.) Hazen and Sawyer
 - 4.) McKim & Creed
- This contract provides Utilities with continuing professional engineering services on an assignment-by-assignment, work order basis.
 - Ten submittals were received with award recommendation to the top four firms in the total amount of \$3,000,000.00 (\$750,000.00 per firm) for a five-year term.
 - All recommended firms have committed to utilizing certified Small Business Enterprise (SBE) firms for engagements resulting from this contract. When the County utilizes a firm the requesting department will ensure SBEs are used.
 - Vertical projects are building or facility-related at plant operations, pump stations, buildings and facilities - not horizontal assets like water and sewer mains.
 - These are as-needed contracts and funding is not fully represented in the Fiscal Year (FY) 2026-2031 Capital Improvement Plan or the FY26 Operating Budget because the contract establishes a not to exceed value, with obligation occurring upon issuance of work order assignments (purchase orders). Funding is determined by the individual work order assignment sourced to the agreement, and actual expenditures are contingent upon work completed. The Department may appropriate the full not-to-exceed amount or less.

Contract No. 26-0034-RFQ-CCNAC in the amount of \$750,000.00 per vendor for a five-year total not to exceed contract amount of \$3,000,000.00; Authorize the Chairman to sign and the Clerk of the Circuit Court to attest.

COUNTY ATTORNEY

12. [26-0520A](#) Receipt and file report of civil lawsuits filed against Pinellas County as delegated to the County Attorney.

Recommendation: Accept the receipt and file report of civil lawsuits filed against Pinellas County.

AUTHORITIES, BOARDS, CONSTITUTIONAL OFFICERS AND COUNCILS

Sheriff's Office

13. [26-0492A](#) Receipt and file report of Sheriff's Office grants received and service contracts for the quarter ending March 31, 2026.

Recommendation: Accept the receipt and file report of Sheriff's Office grants received and service contracts - payments to the Sheriff for January 1 through March 31, 2026.

14. [26-0493A](#) Receipt and file report of the Law Enforcement Trust Fund for the quarter ending March 31, 2026.

Recommendation: Accept the receipt and file report on the Law Enforcement Trust Fund from January 1 to March 31, 2026.

REGULAR AGENDA

ITEMS FOR DISCUSSION FROM THE CONSENT AGENDA

COUNTY ADMINISTRATOR DEPARTMENTS

County Administrator

15. [26-0559A](#) Resolution designating the County Administrator as the designee of the Head of Public Entity for compliance decisions under 28 CFR Part 35 Subpart H - Web and Mobile Accessibility.

Recommendation: Approval of a resolution designating the County Administrator as the designee of the Head of Public Entity for compliance decisions under 28 CFR Part 35 Subpart H - Web and Mobile Accessibility.

- New federal regulations regarding Web Content Accessibility take effect on April 24, 2026
- This action is required to provide Pinellas County with a procedurally compliant process with respect to the new regulations.
- To become compliant, the Board of County Commissioners will need to designate an official with the responsibility of compliance decisions - the County Administrator is the recommended designee.
- The County Administrator will also be authorized by the resolution to further delegate responsibilities.

16. [26-0586A](#) Term Sheet for the redevelopment and improvements to the BayCare Ballpark Stadium Facility inclusive of BayCare Ballpark, Phillies Complex, and Carpenter Complex.

Recommendation: Approval of the Term Sheet for the redevelopment and improvements to the BayCare Ballpark Stadium Facility inclusive of BayCare Ballpark, Phillies Complex, and Carpenter Complex.

- The purpose of the Term Sheet is to assist the parties in negotiating and drafting certain future definitive project agreements, which may include a Capital Funding Agreement, Lease/Use Agreement, Non-Relocation Agreement, and Construction Funds Trust Agreement in relation to the Project.
- This Term Sheet sets forth certain terms, conditions and provisions contemplated by the parties to be necessary for (i) the financing, development, design, construction and furnishing of the Project and (ii) the use, management, maintenance and operation of the Stadium Facility.
- The multiple agreement documents will be negotiated and finalized and brought back to the Board of County Commissioners for approval.
- This Term Sheet, by itself, has no fiscal impact. Funding for the agreement, if approved in its current form, is not yet budgeted. The County's capital contribution would be \$85,000,000 and is anticipated to come from the Tourist Development Tax Fund and not Ad Valorem Property Taxes. The marketing commitment by the Phillies to the County Tourism Agency would be \$850,000 annually beginning in 2026, with a 3% annual escalator beginning in 2032.

Housing & Community Development

17. [26-0191A](#) Affordable Housing Program project funding recommendation for Brentwood Townhomes.

Recommendation: Recommend approval of affordable housing funding for the Brentwood Townhomes project by Brentwood BLT EIC, LLC.

It is further recommended that the County Administrator be authorized to negotiate and approve terms and conditions, and the final funding amount not to exceed the Board of County Commissioners' (Board) approved amount.

- The funding recommendation for Brentwood Townhomes by Brentwood BLT EIC, LLC is \$800,000.00 from the Penny IV Program funds for vertical construction costs.
- Brentwood Townhomes is a new construction project of 25 workforce townhome units located at 6731 Bryan Dairy Road in Pinellas Park, that will serve households with incomes in the following categories: Eight below 80% Area Median Income (AMI), five below 120% AMI, and twelve at Market Rate.
- The land will be retained in a land trust with the County as beneficial owner to provide permanent affordability. The total development cost is estimated to be \$8,351,404.00. Other sources of funding include Valley National Bank (\$5,010,842.00), Ellavoz Neighborhood Homes Fund (\$1,260,562.00), Bright Community Trust (\$200,000.00) and Deferred Developer Fee (\$1,080,000.00). The development is not eligible for the annual Multifamily Property Tax Exemption.
- Next steps: County staff will complete additional due diligence activities including, but not limited to, loan underwriting and financial analysis.
- Including this item, the total amount of Penny IV affordable housing funds committed is \$92,021,962.28 out of the \$94,090,153.00 currently estimated in all ten years of Penny IV.

Human Services

18. [26-0119A](#) Grant agreement with the Florida Department of Law Enforcement for the Statewide Criminal Analysis Laboratory System Grant.

Recommendation: Approval of the grant agreement with the Florida Department of Law Enforcement for Fiscal Year (FY) 2026 Statewide Criminal Analysis Laboratory Grant (Grant).

- The Grant is supported by court fines and fees and provides recurring supplemental funding for the Pinellas County Forensic Laboratory's (Pinellas Laboratory) operating costs.
- Pinellas Laboratory completed a total of 9,408 laboratory service requests in FY25, a decrease of approximately 9% from FY24.
- Funding in the approximate amount of \$220,000.00 is included in and consistent with the Medical Examiner's FY26 Adopted Budget.
- No match is required.
- Funding for this grant agreement is included in the FY26 Adopted Budget for the Medical Examiner Department within the General Fund. Funding for future years is dependent on approval in the annual County Operating Budget.

19. [26-0235A](#) Service Area Competition grant award from the U.S. Department of Health and Human Services, Health Resources Services Administration for the Health Care for the Homeless program and Co-Applicant Board Bylaws.

Recommendation: Approval of the Service Area Competition grant award for the U.S. Department of Health and Human Services, Health Resources and Services Administration for the Health Care for the Homeless (HCH) program and Co-Applicant Board Bylaws.

It is also recommended that the County Administrator be given delegated authority for adjustments and supplemental awards given by HRSA for this program during the grant project period.

- Grant award from HRSA provides continued support for the Pinellas HCH program for a four-year project period from March 1, 2026, through February 28, 2030.
- Federal funding in the amount of \$1,926,977.00 per year supports the provision of medical, dental, and behavioral health care for individuals experiencing homelessness and receiving care at the Bayside Clinic and Mobile Medical Unit.
- The HCH Co-Applicant Board maintains shared oversight and authority of the HCH program as defined in the Co-Applicant Agreement, last approved on March 9, 2021.
- The Co-Applicant Board Bylaws were revised to reflect updates from HRSA regarding quorum requirements for meetings, the length of the upcoming grant award period, and recommendations for alternate members. These changes and recommendations are required to ensure compliance with the health center program requirements
- The Co-Applicant Board accepted the grant award and revised Bylaws on February 10, 2026.
- The County anticipates applying non-federal funds to the program totaling approximately \$5,411,699.00 per year.
- Funding for this grant is included in the Fiscal Year 2026 Adopted Budget for Human Services within the General Fund. Funding for future years is dependent on approval in the annual County Operating Budget.

Public Works

20. [26-0452A](#) Grant agreement with the United States Department of Transportation Federal Highway Administration for the Advanced Transportation Technology and Innovative Program for the Pinellas Advanced SmartTracs System project.

Recommendation: Approval of the grant agreement with the United States Department of Transportation Federal Highway Administration (USDOTFHA) for the Advanced Transportation Technology and Innovative Program for the Pinellas Advanced SmartTracs System (PASS) project.

- Board of County Commissioners approved the grant application for funding PASS project on March 5, 2024.
- USDOTFHA notified County Application was selected for award on October 24, 2024.
- Grant amount is \$2,000,000.00 for Fiscal Years 2026-2030. County match to fund PASS project is \$6,333,620.00.
- Anticipated date of project completion is March 31, 2030.
- Funding is budgeted under the Advanced Transportation Management System New Technologies Program, Project 004974A, included in the Capital Improvement Plan, funded by a one-time transfer of \$18,000,000.00 from the General Fund into the Transportation Trust Fund for new technologies for the Advanced Transportation Management System/Intelligent Transportation System.

Total cost of the PASS project is approximately \$8,333,620.00; Grant award is \$2,000,000.00; County Match is \$6,333,620.00; Authorize the Chairman to sign and the Clerk of the Circuit Court to attest.

Utilities

21. [26-0484A](#) Purchase authorization with Sun State International Trucks, LLC, for a pump tanker truck.

Recommendation: Approval of the purchase authorization with Sun State International Trucks, LLC, for a one-time purchase of a pump tanker truck.

- This purchase authorization provides for the purchase of a new pump tanker truck.
- Pricing is per the Florida Sheriffs Association's competitive Contract No. FSA25-VEH23.0 - Heavy Trucks and Buses, with a County agreement for terms and conditions.
- The total not-to-exceed amount is \$311,407.00.
- This request is budgeted for in the Fiscal Year 2026 budget of Utilities in the Sewer Revenue and Operating Fund. Funding for future years is dependent on approval in the annual County Operating Budget.

Contract No. 26-0245-PB in the total not-to-exceed amount of \$311,407.00, effective through delivery and acceptance of equipment; Authorize the Chairman to sign and the Clerk of the Circuit Court to attest.

AUTHORITIES, BOARDS, CONSTITUTIONAL OFFICERS AND COUNCILS

Emergency Medical Services Authority

22. [26-0443A](#) Issuance of one new Certificate of Public Convenience and Necessity for provision of non-medical and stretcher van transport services.

Recommendation: Sitting as the Emergency Medical Services (EMS) Authority, issue a Certificate of Public Convenience and Necessity (COPCN) to Med-Line Medical Transport to provide non-medical wheelchair and stretcher van transport services.

- This firm has completed an application and meets the authority's requirement to operate as a non-medical wheelchair and stretcher van transport provider.
- If approved, the one new COPCN will be effective on April 21, 2026, and expires on June 30, 2026. Certificates approved during this period will be renewed in June 2026 as part of the annual batch renewal process.
- There are currently fourteen firms providing non-medical wheelchairs, four firms providing non-medical wheelchairs and a stretcher van, and two firms providing stretcher van transport services.
- Vehicle inspections are performed prior to issuing the COPCN, and records are kept on file.
- The issuance of this certificate will have no fiscal impact on Pinellas County. Staff administration of the process is included in the annual operating budget for the Emergency Medical Services Fund.

Authorize the Chairman to sign the certificate.

Pinellas County Community Redevelopment Agency

23. [26-0368A](#) Lealman Community Redevelopment Area commercial improvement program grant program changes.

Recommendation: Sitting as the Pinellas County Community Redevelopment Agency, approval of the material changes to grant program guidelines and the associated contract amendments for the Lealman Community Redevelopment Area (CRA) commercial improvement grant program.

- Recommended changes to update program to allow for: site improvements to include drainage and parking reconfigurations, exterior building improvements to include flood proofing in floodplain, reduce barrier to change of use for properties and buildings, move from maintenance to real improvements to properties and buildings and incentivize food-service industry.
- The maximum grant award has been increased from up to \$40,000.00 to \$100,000.00, which may be used across four improvement categories: site improvements, building exterior, building interior and food service/grocery (new).
- Limit interior and food-service categories to \$25,000.00 each.
- Keep the 50% match requirement.
- Eligible properties were expanded for Joe's Creek Industrial Park to equal the Target Employment and Industrial Lands Study map.
- Clarified eligible and ineligible activities, simplified grant requirements and timelines, streamlined reimbursement procedures, and updated language regarding inspections and proof of payment.
- The program changes have been discussed with the CRA Advisory Committee over three meetings with a unanimous vote of support for approval at their February 25, 2026, meeting.
- Approval of this item will implement the proposed changes to the grant program, which will be reflected in the Grant Guidelines and the participant grant contracts.
- There is no fiscal impact associated with these changes to grant program guidelines and the associated contract amendments. Funding for the Commercial Improvement Program Grant is included in the Fiscal Year 2026 Budget in the amount of \$300,000.00 in the Lealman CRA Fund. Funding for future years is dependent on approval in the annual County Operating Budget.

COUNTY ATTORNEY

24. [26-0448A](#) Proposed initiation of litigation in the case of Pinellas County v. Factory Mutual Insurance d/b/a FM Global, related to an insurance coverage dispute.

Recommendation: Approval and authorization for the County Attorney to initiate litigation against Factory Mutual Insurance d/b/a FM Global.

25. [26-0489A](#) Proposed initiation of litigation in the case of Pinellas County v. Robert Chambers, Est. - action for foreclosure of Special Magistrate liens.

Recommendation: Approval and authorization for the County Attorney to initiate litigation against Pinellas County v. Robert Chambers, Est.

26. [26-0532A](#) Proposed settlement in the case of Pinellas County v. American Empire Builders, Inc., et al. - Circuit Civil Case No. 24-005416-CI - contract dispute regarding the Oakwood Bridge Replacement contract.

Recommendation: Consideration of the proposed settlement in the case of Pinellas County v. American Empire Builders, Inc., et al.

27. [26-0308A](#) County Attorney Reports.

COUNTY ADMINISTRATOR

28. [26-0309A](#) County Administrator Reports.

COUNTY COMMISSION

29. [26-0156A](#) Appointments to the Unincorporated Seminole Sports Association (Board of County Commissioners as a whole).

Recommendation: Approve seven appointments to the Unincorporated Seminole Sports Association (USSA) for a term of two years beginning on April 24, 2026. These appointments are made by the Board of County Commissioners as a whole.

- Approve three Seminole Sports Association Board Nominee appointments to the USSA for two-year terms, beginning on April 24, 2026. These three nominations are made by the individual sports organizations within the boundary of the USSA.
 - Max Perez, Cross Bayou Athletic Association
 - Robert S. Williams, Seminole Junior Warhawks Athletic Association
 - Tara D. Baldwin, Seminole Youth Athletic Association
 - No ballot needed/voice vote will suffice.
- Approve four citizen appointments from the attached ballot. These appointees will serve two-year terms beginning on April 24, 2026.
- Clerk has the ballots to select the four citizen appointments.

30. [26-0310A](#) County Commission New Business:
Pertinent and timely Committee/Board updates, policy considerations, administrative/procedural considerations, and other new business.

6:00 PM

PUBLIC HEARINGS

BOARD OF COUNTY COMMISSIONERS

31. [26-0429A](#) Case No. ZON-26-01 (Louiskhoa Dan)
A request for a zoning change from R-R, Rural Residential, to R-4, One, Two, and Three-Family Residential, on an approximately 0.45 acre parcel located at 5301 55th Street North in Lealman. (Quasi-Judicial)

Recommendation: Based upon the evidence and findings contained in the staff report and attachments, Case No. ZON-26-01 is recommended for approval:

A resolution approving the application of Louiskhoa Dan for a zoning change from R-R, Rural Residential, to R-4, One, Two, and Three-Family Residential.

- The applicant is seeking a zoning change on a 0.45-acre parcel.
- The request would allow for the property to be split into two lots and a second home to be built on the new lot.
- The Local Planning Agency recommended approval of the request (Vote: 6-0)
 - One person appeared with concerns about an adjacent ditch, but without opposition to the subject request.
 - No correspondence has been received.

32. [26-0363A](#) Resolution and ordinance approving the City of Largo's Clearwater-Largo Road Community Redevelopment District Plan amendment, creating a 20-year term redevelopment Trust Fund, and establishing the County's Tax Increment Financing contribution rates.

Recommendation:

Conduct a public hearing to approve a resolution and ordinance for the Clearwater-Largo Road Community Redevelopment Area (CLR-CRA).

- The resolution amends the Clearwater-Largo Road Community Redevelopment District Plan.
- The ordinance creates a 20-year term redevelopment Trust Fund and establishes the County's Tax Increment Financing (TIF) contribution rates.
- The CLR-CRA was established in 1995 and has expanded three times, the latest being approved by the Board of County Commissioners in 2023.
- The CLR-CRA does not have an established Trust Fund. The City is now requesting the establishment of a Trust Fund with a County TIF contribution.
- The proposed actions are intended to:
 - Address the 2023 approved expansion area within the CLR-CRA Plan.
 - Promote walkable, mixed-use development.
 - Target catalytic projects and diverse housing.
 - Encourage transit-oriented design and community amenities.
 - Establish TIF as a funding mechanism with a 20-year trust fund.
 - Set the County's TIF contribution rate at 75.0% and recognize the City's at 95%, with a 10-year mid-point review for CRA performance.
- The 20-year Trust Fund projection for the County's increment obligation at the requested 75.0% TIF contribution is \$23,214,015.00.
- Without approval of the Plan Amendment and/or Trust Fund the CRA will sunset in 2037. If the proposed 20-year Plan Amendment and/or Trust Fund is approved the CRA will sunset in 2046.
- OMB has provided a high-level estimate of the TIF contribution to the trust fund based on available 2025 taxable values (20-year term/75% County contribution/ 95% City contribution). Assumes an established Fiscal Year (FY) 2026 base year, an unchanged growth rate of 4%, and an unchanged millage rates. Funding is not included in the FY26 Budget. Appropriations for subsequent years will be contingent on future budgets.

33. [26-0367A](#) Resolution amending the Interlocal Agreement with the City of Dunedin to allow for an increase to indebtedness and expenditure of County Tax Increment Financing funds pursuant to the City of Dunedin Redevelopment Plan, subsequently amended as the City of Dunedin Community Redevelopment Agency Downtown Master Plan 2033, for the Dunedin Community Redevelopment District.

Recommendation:

Conduct a public hearing and approve the First Amendment to the Interlocal Agreement (ILA) between the City of Dunedin and the County for the commitment of Tax Increment Financing (TIF) revenues for project specific indebtedness in the Dunedin Community Redevelopment District.

- In 1988, the Board of County Commissioners approved the establishment of a Redevelopment Trust Fund for the Dunedin Community Redevelopment Agency (CRA), with a 95.0% tax increment County contribution.
- In 2012, the Board approved a CRA term extension from 30 years to 45 years. The CRA is set to expire in 2033.
- In 2023, the Board approved an ILA to allow for indebtedness up to \$6.594M for the City of Dunedin to finance two major capital projects (a complete streets improvement project and site acquisition for a parking garage) identified in their CRA Plan. The ILA listed the construction of the parking garage as unfunded.
- The ILA enabled Dunedin to assume long-term debt for the City to use City and County TIF contributions and City general funds for debt service.
- This 2026 ILA amendment will enable an additional \$756,000.00 of debt service, increasing the total allowable indebtedness from \$6.594M to \$7.350M.
- Approval will not increase County TIF contributions. It just enables the City to take on additional debt to specifically fund the construction of the parking garage.
- The County's TIF contributions from Fiscal Year (FY) 2026 through FY34 are estimated to be \$14.3M at the 95.0% level (FY impact is generally one-year after sunset).
- Office of Management and Budget has provided a high-level estimate of the TIF contribution to the redevelopment trust fund based on the remaining 95% County contribution. This assumes an unchanged growth rate of 5% which is based on historical average growth annually, and an unchanged millage rate for the County for the remainder of the TIF. This amendment has no fiscal impact on the current TIF contribution. Funding is included in the FY26 Budget for \$1,265,650.73.

ADJOURNMENT