

RESOLUTION B-26-053  
AMENDING THE ANNUAL BUDGET  
FOR MANATEE COUNTY, FLORIDA  
FOR FISCAL YEAR 2026

**WHEREAS,** Florida Statutes 129.06, authorizes the Board of County Commissioners to amend its budget for the current fiscal year as follows:

- a) Appropriations for expenditures in any fund may be decreased and other appropriations in the same fund correspondingly increased, provided the total appropriations of the fund are not changed.
- b) Appropriations from reserves may be made to increase the appropriation for any particular expense in the same fund, or to create an appropriation in the fund for any lawful purpose.
- c) Unanticipated revenues, including increased receipts for enterprise or proprietary funds, may be appropriated for their intended purpose, and may be transferred between funds to properly account for the unanticipated revenue.

**NOW, THEREFORE,** BE IT RESOLVED by the Board of County Commissioners of Manatee County, Florida that the 2025-2026 budget is hereby amended in accordance with FS 129.06 as described on the attached summary and specified in the budget adjustment batch files which are listed below:

Transfer of Funds			Unanticipated Revenue Appropriations		
Item No.	Batch ID No.	Reference No.	Item No.	Batch ID No.	Reference No.
1	MT020226A	BU26000294			
2	MT020326A	BU26000295			

ADOPTED IN OPEN SESSION WITH A QUORUM PRESENT AND VOTING THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2026.

BOARD OF COUNTY COMMISSIONERS  
MANATEE COUNTY, FLORIDA

By: \_\_\_\_\_  
Chairman

ATTEST: Angelina Coloneso  
Clerk of the Circuit Court

By: \_\_\_\_\_  
Deputy Clerk

BUDGET AMENDMENT RESOLUTION NO. B-26-053 INFRASTRUCTURE SALES TAX  
 AGENDA DATE: March 3, 2026

- 1) District: 2, 3  
 Department: FINANCIAL MANAGEMENT  
 Department: PROPERTY MANAGEMENT  
 Department: SPORTS AND LEISURE  
 Fund: PARKS & RECREATION  
 Fund: INFRASTRUCTURE - PARKS & COMMUNITY FACILITIES CAPITAL PROJECTS  
 Description: Transfers \$23,896 from Parks and Recreation operating account key as follows: \$14,609 in the Raquet Center - Leisure key and \$9,287 in the Recreation Operation - Leisure key to the following projects to reimburse for incurred expenses deemed ineligible due to infrastructure required 5-year life span.

<u>Project #</u>	<u>Project Description</u>	<u>Amount</u>
6007517	G.T. Bray Park - Tennis Court Replacement	\$ 14,609
6023508	Lincoln Park Improvements - Amenities	2,245
6023509	Lincoln Park Improvements - Press Box	4,622
6023510	Lincoln Park Improvements – Restrooms	2,420
		<hr/>
		\$ 23,896

This action reduces the Infrastructure Sales Tax Project and Equipment List in the amount of \$23,896. This action does not change the category percentages.

This budget amendment adjusts the FY26-30 CIP.

Batch ID: MT020226A

Reference: BU26000294

- 2) District: 1  
 Department: FINANCIAL MANAGEMENT  
 Department: PUBLIC WORKS & TRANSIT  
 Fund: TRANSPORTATION TRUST  
 Fund: INFRASTRUCTURE - PARKS & COMMUNITY FACILITIES CAPITAL PROJECTS  
 Description: Transfers \$57,895 from Transportation Trust - Administration -Transportation operating account key to the Moccasin Wallow Road from US 41 to Gateway Boulevard project to reimburse for incurred public outreach expenses deemed ineligible.

This action reduces the Infrastructure Sales Tax Project and Equipment List in the amount of \$57,895. This action does not change the category percentages.

This budget amendment adjusts the FY26-30 CIP.

Batch ID: MT020326A

Reference: BU26000295

GENERAL FUND AND UNINCORPORATED MSTU FUND BOARD'S RESERVES FOR CONTINGENCY ARE NOT AFFECTED BY THIS BUDGET AMENDMENT. THE BALANCE OF THE FY2026 GENERAL FUND BOARD'S RESERVE IS \$325,000 AND IN THE UNINCORPORATED MSTU FUND BOARD'S RESERVE IS \$500,000