# **City of Leesburg Lake Front City**

# **Agenda Memorandum**

**Item No:** 6.C.4.

Meeting Date: September 22, 2025

From: Cliff Kelsey, (Public Works Director)

**Subject:** An Ordinance of the City of Leesburg, Florida regulating City of

Leesburg Water and Wastewater Capacity Impact Fees; providing for legislative findings and intent; adopting a Water and Wastewater System Impact Fee Study dated September 4, 2025, as amended; Amending Chapter 22 - 'Utilities' of the Code of Ordinances relating to Water and

Wastewater Utility Impact Fees; providing for codification and

scrivener's errors; providing for conflicts; providing for a savings clause;

providing for severability; and providing an effective date.

#### **Staff Recommendation:**

Staff recommends amending Chapter 22 - 'Utilities' of the Code of Ordinances relating to Water and Wastewater Utility Impact Fees in order to adopt the findings and recommendations of the Water and Wastewater System Impact Fee Study dated September 4, 2025.

#### **Analysis:**

In order to keep pace with rapidly escalating construction costs, population growth, and increasing demands on the City's utility systems, an increase in the City's Water and Wastewater Capacity Impact Fees are necessary and justifiable.

#### **Procurement Analysis:**

N/A

#### **Options:**

- 1. Approve the resolution to Amend Chapter 22 'Utilities' of the Code of Ordinances relating to Water and Wastewater Utility Impact Fees; or
- 2. Such alternative action as the Commission may deem appropriate.

### **Fiscal Impact:**

N/A

#### ORDINANCE 2025-

AN ORDINANCE OF THE CITY OF LEESBURG, FLORIDA REGULATING CITY OF LEESBURG WATER CAPACITY WASTEWATER **IMPACT** PROVIDING FOR LEGISLATIVE FINDINGS AND INTENT; ADOPTING A WATER AND WASTEWATER SYSTEM IMPACT FEE STUDY DATED SEPTEMBER 4, 2025, AS AMENDED; AMENDING CHAPTER 22 - 'UTILITIES' OF THE CODE OF ORDINANCES RELATING TO WATER UTILITY AND WASTEWATER **IMPACT** PROVIDING FOR CODIFICATION AND SCRIVENER'S ERRORS; PROVIDING FOR CONFLICTS; PROVIDING **SAVINGS CLAUSE**: **PROVIDING** SEVERABILITY: PROVIDING FOR AN EFFECTIVE DATE.

**WHEREAS**, impact fees are a funding mechanism that a local government may utilize to pay for public improvements that are necessary to serve new growth; and

**WHEREAS**, impact fees must satisfy a dual rational nexus test to be constitutional, which requires the City to demonstrate both (a) a reasonable connection between the need for additional capital facilities and the new development that pays the fee, and (b) that a special benefit is conferred upon the fee payers; and

**WHEREAS**, Article VII, *Water System and Wastewater System Capacity Impact Fees*, of the City of Leesburg's Code of Ordinances, and Section 191.009, Florida Statutes, authorize the City to assess impact fees for capital improvements on new construction within its boundaries; and

**WHEREAS**, the City Commission originally adopted Ordinance No. 009 in 1989 establishing a rate for water system capacity impact fees of \$820.00 per ERU and wastewater system capacity impact fees of \$1,940.00 per ERU; and

**WHEREAS**, Section 163.31801, Florida Statutes (the "Florida Impact Fee Act"), codifies case law and Attorney General Opinions regarding the adoption, collection, and administration of impact fees, and imposes additional statutory requirements governing their levy; and

**WHEREAS**, the City Commission contracted with Raftelis Financial Consultants, Inc. ("Raftelis"), through Jones Edmunds & Associates, Inc., to complete a Water System and Wastewater System Impact Fee Study ("Study"), initiated on January 15, 2025, with a kickoff meeting on January 20, 2025; and

**WHEREAS**, the Study, attached as Exhibit A, is based on the most recent and localized data available, prepared within four years of this impact fee update, and is being adopted within 12 months of initiation as required by law; and

**WHEREAS**, the Study concludes that the maximum legally defensible water impact fee is \$2,039 per Equivalent Residential Unit (ERU) and the maximum legally defensible wastewater impact fee is \$4,567 per ERU; and

**WHEREAS**, in July 2025 the City Commission directed Raftelis to conduct a demonstrated-need analysis to determine whether extraordinary circumstances exist under Section 163.31801(6)(g), Florida Statutes, to justify exceeding the statutory phase-in limitations; and

**WHEREAS**, based on the demonstrated-need analysis, the City Commission finds that extraordinary circumstances exist, including rapidly escalating construction costs, population growth, and increasing demands on the City's utility systems, which necessitate the City's adoption of the full impact fee rates without phase-in; and

**WHEREAS**, the City Commission held two publicly noticed workshops dedicated to the extraordinary circumstances issue on August 11 and August 25, 2025; and

**WHEREAS**, the City Commission finds that the impact fees satisfy all statutory requirements, including but not limited to:

- being based on the most recent and localized data (§163.31801(4)(a));
- maintaining separate trust funds and accounting for revenues/expenditures (§163.31801(4)(b));
- limiting administrative costs to actual collection expenses (§163.31801(4)(c));
- providing not less than ninety (90) days' notice before the increased impact fees take effect (§163.31801(4)(d));
- demonstrating proportionality and rational nexus between the need for facilities and the new development generating the impact (§163.31801(4)(f)-(g));
- restricting expenditures to acquiring, constructing, or improving capital facilities to benefit new users (§163.31801(4)(h)); and
- prohibiting the use of impact fees for existing debt or previously approved projects except as permitted under §163.31801(4)(i); and

**WHEREAS**, the City Commission has determined that adoption of the updated impact fee ordinance and implementation of water and wastewater impact fees consistent with the Study is in the best interest of the citizens of the City of Leesburg.

# NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF LEESBURG, FLORIDA:

<u>Section 1</u>. Recitals. The recitals set forth above are hereby adopted as the City Commission's legislative findings and incorporated herein by reference.

<u>Section 2.</u> Amendment. Chapter 22—'Utilities,' Article VII – 'Water System and Wastewater System Capacity Impact Fees,' of the City of Leesburg Code of Ordinances is hereby amended as follows:

Note: <u>Underlined words</u> of this constitute the new text of the City of Leesburg Code of Ordinances, asterisks (\*\*\*) indicate an omission from the original text of the Code of Ordinances, City of Leesburg, which is intended to remain unchanged, and <del>strikethrough</del> constitutes deletions from the original Code of Ordinances.

\*\*\*

# Sec. 22-324. - Adoption of water system capacity impact fee.

- (a) The city commission does hereby adopt and establish, pursuant to general law, a water system capacity impact fee of eight hundred twenty dollars (\$820.00)two thousand thirty-nine dollars (\$2,039.00) per ERU within the city's water service area. The chart below, which is incorporated herein, sets forth the schedule of adopted water system capacity impact fees, which schedule shall be used to determine the water system capacity impact fee to be levied upon new structures connecting to the water system or new demand on the system created through expansion, renovation or an increase in the ERU factor.
- For an establishment having a nature not accurately described in the column entitled "Type of Establishment" in the chart, a provisional water system capacity impact fee shall be computed and levied. The amount of the provisional water system capacity impact fee shall be determined by dividing the estimated annual average daily water demand of the establishment, expressed in terms of gallons per day, by a value of three hundred (300) gallons per day and multiplying the resulting ratio by a value of eight hundred twenty dollars (\$820.00 two thousand thirty-nine dollars (\$2,039.00). After the establishment has been connected to the city's water system for one (1) year, the city shall have the right to compute the actual annual average daily demand for that first year and to compute another water system capacity impact fee in the same manner as was performed using the estimate of demand provided by the establishment. If the resulting fee exceeds the provisional impact fee based upon the estimate of demand provided by the establishment, the establishment shall pay to the city the difference between the higher impact fee and the original impact fee. After the establishment has been connected to the city's water system for a period of two (2) years, the city shall have the right to compute the actual annual average daily demand for that second year and to compute another water system capacity impact fee in the same manner as was performed using the estimate of demand provided by the establishment. The highest of the three (3) water system capacity impact fees computed shall constitute the final water system capacity impact fee, and the establishment shall pay to the city the difference between the amount of the final impact fee and the amount of provisional impact fees previously paid. In no event shall the amount of the final water system capacity impact fee be less than the provisional water system capacity impact fee calculated initially.
- (c) If the nature of an establishment changes, whether by change of use by the existing owner or by sale to a new owner, or at any time there is an increase in the ERU factor for an establishment, the city shall have the right to compute the water system capacity impact fee at the then prevailing rate based upon the new use or increase and to recover the difference

between the amount of any greater water system capacity impact fee so calculated and cumulative amount(s) of any water system capacity impact fees previously paid or which would have been paid had the establishment not been exempt. In no event shall the city be required to reimburse impact fees for a change of use resulting in a lesser demand upon the capacity of the water system.

Schedule of Water System Capacity Impact Fees

Type of Establishment	Basis of Factor	ERU Factor	Impact Fee
Residential:			<b>1 1</b>
Single Family Home	Per Unit	1.000	\$820.002,039.00
Duplex (1 or 2 bedroom)		0.833	<del>683.00</del> -1,698.00
Duplex (3 or more bedrooms)	Per Unit	1.000	<del>820.00</del> -2,039.00
Multi-Family (1 or 2 bedrooms)	Per Unit	0.833	<del>683.00</del> -1,698.00
Multi-Family (3 or more bedrooms)	Per Unit	1.000	<del>820.00</del> 2,039.00
Mobile Home (1 or 2 bedrooms)	Per Unit	0.667	<del>547.00</del> 1,360.00
Mobile Home (3 or more bedrooms)	Per Unit	0.833	<del>683.00</del> <u>1,698.00</u>
Commercial and Institutional:			•
Auditorium	Per Seat	0.017	\$ <del>14.00</del> <u>34.00</u>
Barber/Beauty Shop	Per Operator	0.800	<del>656.00</del> <u>1631.00</u>
	Station		
Bowling Alley	Per Lane	0.333	<del>273.00</del> <u>679.00</u>
Restaurant/Cafeteria	Per Seat	0.100	82.00 <u>204.00</u>
Restaurant (24 hours)	Per Seat	0.167	<del>137.00</del> <u>340.00</u>
Restaurant ("Fast Food")	Per Seat	0.100	82.00- <u>204.00</u>
Bar/Cocktail Lounge	Per Seat	0.100	82.00 <u>204.00</u>
Hotel/Motel (no food service)	Per Room	0.500	410.00 <u>1,019.00</u>
Industrial Building:			
Without Showers	Per Employee	0.067	<u>55.00</u> <u>136.00</u>
With Showers	Per Employee	0.117	<del>96.00</del> <u>238.00</u>
Laundry (Self-Service)	Per Machine	1.333	<del>1,091.00</del> <u>2,718.00</u>
Office Building	Per Employee	0.067	<del>55.00</del> <u>136.00</u>
Retail Establishment	Per Employee	0.067	<del>55.00</del> <u>136.00</u>
Service Station	Per Bay	1.000	<del>820.00</del> <u>2,039.00</u>
Additional for Wash Bays	Per Wash Bay	1.000	<del>820.00</del> <u>2,039.00</u>
Additional for Toilet Rooms	Per Toilet Room	1.000	<del>820.00</del> <u>2,039.00</u>
Theater	Per Seat	0.017	14.00 <u>34.00</u>
Trailer Park (overnight)	Per Space	0.500	410.00 <u>1,019.00</u>
Dentist Office	Per Wet Chair	0.667	<u>547.00</u> <u>1,360.00</u>
Doctor Office	Per Doctor	0.833	683.00 <u>1,698.00</u>
Church	Per Seat	0.017	<u>14.00-34.00</u>
Hospital	Per Bed	0.833	<del>683.00</del> - <u>1,698.00</u>
Nursing Home	Per Bed	0.417	342.00 <u>850.00</u>
Schools:			
Commuter School	Per Student	0.083	<del>68.00</del> <u>169.00</u>

# Sec. 22-325. - Adoption of wastewater system capacity impact fee.

- (a) The city commission does hereby adopt and establish, pursuant to general law, a wastewater system capacity impact fee of <u>four thousand five hundred sixty-seven dollars</u> (\$4,567.00) one thousand nine hundred and forty dollars (\$1,940.00) per ERU within the city's wastewater service area. The table below, which is incorporated herein, sets forth the schedule of adopted wastewater system capacity impact fees which schedule shall be used to determine the wastewater system capacity impact fee to be levied upon new structures connecting to the wastewater system or new demand on the system created through expansion, renovation or an increase in the ERU factor.
- (b) For an establishment having a nature not accurately described in the column entitled "Type of Establishment" in the table below, the following procedure shall be used to determine the amount of the wastewater system capacity impact fee. If the wastewater has essentially the characteristics of domestic strength wastewater, the wastewater system capacity impact fee shall be determined by dividing the estimated annual average daily wastewater flow of the establishment, expressed in terms of gallons per day, by a value of two hundred fifty (250) gallons per day and multiplying the resulting ratio by a value of four thousand five hundred sixty-nine dollars (\$4,569.00) one thousand nine hundred and forty dollars (\$1,940.00). If the wastewater has characteristics of an industrial strength waste, the establishment shall provide the city with an engineering report, the cost of said report to be borne by the establishment, characterizing the waste stream in terms of average and peak flow rates, and in terms of concentrations of various waste components indicated as relevant by the city. The city shall use the waste stream characterization of said study to compute the pro rata share of cost of the establishment for wastewater system capacity, which cost shall be included in the contract customarily executed between the city and the new industrial establishment.
- (c) If the nature of an establishment changes, whether by change of use by the existing owner or by sale to a new owner, or at any time there is an increase in the ERU factor for an establishment, the city shall have the right to compute the wastewater system capacity impact fee at the then prevailing rate based upon the new use and to recover the difference between the amount of any greater wastewater system capacity impact fee so calculated and cumulative amount(s) of any wastewater system capacity impact fees previously paid, or which would have been paid had the establishment not been exempt. In no event shall the city be required to reimburse impact fees for a change of use resulting in a lesser demand upon the capacity of the wastewater system.

# Schedule of Wastewater System Capacity Impact Fees Single family residences are exempt from wastewater fees if utility bill shows they are paying pollution abatement.

Type of Establishment	Basis of Factor	ERU Factor	Impact Fee
Residential:		•	
Single Family Home	Per Unit	1.000	\$1,940.00 \$4,567.00
Duplex (1 or 2 bedrooms)	Per Unit	0.833	1,616.00 3,804.00
Duplex (3 or more bedrooms)	Per Unit	1.000	<del>1,940.00</del> <u>4,567.00</u>
Multi-Family (1 or 2 bedrooms)	Per Unit	0.833	<del>1,616.00</del> <u>3,046.00</u>
Multi-Family (3 or more bedrooms)	Per Unit	1.000	<del>1,940.00</del> <u>3,804.00</u>
Mobile Home (1 or 2 bedrooms)	Per Unit	0.667	<del>1,294.00</del> <u>3,046.00</u>
Mobile Home (3 or more bedrooms)	Per Unit	0.833	<del>1,616.00</del> <u>3,804.00</u>
Commercial and Institutional:			
Auditorium	Per Seat	0.017	\$ <del>-33.00</del> <u>77.00</u>
Barber/Beauty Shop	Per Operator	0.800	<del>1,552.00</del> <u>3,653.00</u>
	Station		
Bowling Alley	Per Lane	0.333	646.00 <u>1,520.00</u>
Restaurant/Cafeteria	Per Seat	0.100	<del>194.00</del> <u>456.00</u>
Restaurant (24 hours)	Per Seat	0.167	324.00 <u>762.00</u>
Restaurant ("Fast Food")	Per Seat	0.100	<del>194.00</del> <u>456.00</u>
Bar/Cocktail Lounge	Per Seat	0.100	<del>194.00</del> <u>456.00</u>
Hotel/Motel (no food service)	Per Room	0.500	<del>970.00</del> <u>2,283.00</u>
Industrial Building:			
Without Showers	Per Employee	0.067	<del>130.00</del> <u>306.00</u>
With Showers	Per Employee	0.117	<del>227.00</del> <u>534.00</u>
Laundry (Self-Service)	Per Machine	1.333	<del>2,580.00</del> <u>6,087.00</u>
Office Building	Per Employee	0.067	130.00 306.00
Retail Establishment	Per Employee	0.067	130.00 <u>306.00</u>
Service Station	Per Bay	1.000	1,940.00 <u>4,567.00</u>
Additional for Wash Bays	Per Wash Bay	1.000	1,940.00 <u>4,567.00</u>
Additional for Toilet Rooms	Per Toilet Room	1.000	1,940.00 <u>4,567.00</u>
Theater	Per Seat	0.017	33.00 <u>77.00</u>
Trailer Park (overnight)	Per Space	0.500	<del>970.00</del> <u>2,283.00</u>
Dentist Office	Per Wet Chair	0.667	<del>1,294.00</del> <u>3,046.00</u>
Doctor Office	Per Doctor	0.833	<del>1,616.00</del> <u>3,804.00</u>
Church	Per Seat	0.017	33.00 <u>77.00</u>
Hospital	Per Bed	0.833	<del>1,616.00</del> <u>3,804.00</u>
Nursing Home	Per Bed	0.417	<del>809.00</del> <u>1,904.00</u>
Schools:			
Commuter School	Per Student	0.083	<del>161.00</del> <u>379.00</u>
Board School	Per Student	0.250	485.00 <u>1,141.00</u>

# Sec. 22-327. - Adjustments to water system capacity impact fee and wastewater system capacity impact fees.

On June 1 of each year after the adoption of this article, beginning on June 1, 1990, the impact-fees provided for herein shall be adjusted upward, if appropriate, by the same percentage that the construction price index-20 cities average, as published in the magazine "Engineering News Record," has increased between May 1 of the year in which the adjustment is being made and May 1 of the prior year. At no time shall the impact fees be adjusted downward.

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### Sec. 22-332. - Effective date.

This article shall take effect at 12:01 a.m. on <u>January 11, 2026 June 1, 1989</u>. All those customers: (1) who are connecting facilities within the city limits and who have not yet, as of the effective date of this article, obtained building permits or having allowed existing building permits to expire for a structure or structures to be served by the city's water system and/or wastewater system; or, (2) who are connecting facilities outside the city limits, were not connected to such utility on <u>January 11, 2026 June 1, 1989</u> at 12:01 a.m. and do not have prior agreements for water capacity or wastewater capacity which specify a water or wastewater connection fee; shall be required to pay the water system capacity impact fee and/or the wastewater system capacity impact fee provided herein.

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<u>Section 4.</u> Codification and Scrivener's Errors. The revisions to Chapter 22, City of Leesburg Code of Ordinances, as set forth in Sections 2 and 3 of this Ordinance shall be codified in the City of Leesburg Code of Ordinances. The sections, divisions and provisions of this Ordinance may be renumbered or re-lettered as deemed appropriate by the codifier of the City of Leesburg Code of Ordinances. Typographical errors and other matters of a similar nature that do not affect the intent of this Ordinance, as determined by the City Clerk and City Attorney, may be corrected with the endorsement of the City Manager, or designee, without the need for a public hearing.

<u>Section 5.</u> Savings Clause. All prior actions of the City pertaining to the City of Leesburg Code of Ordinances, Chapter 22 – Utilities,' as well as any and all other applicable matters set forth herein, are hereby ratified and affirmed consistent with the provisions of this Ordinance.

<u>Section 6</u>. Severability. If any section, sentence, phrase, word, or portion of this Ordinance is determined to be invalid, unlawful or unconstitutional, said determination shall not be held to invalidate or impair the validity, force or effect of any other section, sentence, phrase, word, or portion of this Ordinance not otherwise determined to be invalid, unlawful, or unconstitutional.

<u>Section 7</u>. Conflicts. All ordinances or part of ordinances in conflict with this

Ordinance are hereby repealed; provided, however, that any code or ordinance that provides for an alternative process to effectuate the general purposes of this Ordinance shall not be deemed a conflicting code or ordinance.

Section 8. Effective Date. This Ore which is ninety (90) days from the date of a Florida Statutes.		•
PASSED AND ORDAINED this least a two-thirds vote of the City Commiss		
	THE CITY OF LEESBUR	G, FLORIDA
	Alan Reisman, Mayor	
ATTEST:	Alan Keisinan, Mayor	
Andi Purvis, City Clerk		
Approved as to form:		
William Grant Watson, City Attorney		

# CITY OF LESBURG, FL

Water and Wastewater System Impact Fee Study

September 4, 2025







September 4, 2025

Mr. Clifford Kelsey Public Works Director City of Leesburg 501 West Meadow Street Leesburg, FL 34748

Subject: Water and Wastewater Impact Fee Study

Dear Mr. Kelsey:

We have completed our study of the water and wastewater impact fees for the City of Leesburg (the "City") and have summarized the results of our analysis, assumptions, and conclusions in this report, which is submitted for your consideration. This report summarizes the basis for the proposed water and wastewater utility system impact fees that provide funds to help meet the City's capital expenditure requirements.

During the course of the study, it was determined that the proposed impact fees should meet a number of goals and objectives. These goals and objectives dealt primarily with charge sufficiency and criteria necessary to implement a valid charge. Specifically, the major objectives considered in this study included:

- The impact fees should be sufficient to fund the projected capital requirements associated with providing service to new growth and development.
- The impact fees should not be used to fund any capital deficiencies associated with providing services to existing customers.
- The Impact fees should be based upon reasonable level of service standards that meet the needs of the City, do not create an unfair burden relative to capital needs, and are similar to industry standards.

The proposed impact fees presented in this report are designed to meet the above objectives. As such, based on information provided by the City and the assumptions and considerations reflected in this report, Raftelis Financial Consultants, Inc. ("Raftelis") considers the proposed charges to be cost-based, reasonable, and representative of the capital funding requirements of the City.

(Remainder of page intentionally left blank)

Mr. Kelsey City of Leesburg September 4, 2025 Page 2

We appreciate the cooperation and assistance given to us by the City and its staff in the completion of the study.

Very truly yours,

Raftelis Financial Consultants, Inc.

Henry L. Thomas

Shawu Oversio

mon

Henry L. Thomas
Senior Vice President

**Shawn Ocasio** 

Senior Manager

Michael Noga

Consultant

HLT/dlc Attachments

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# **EXECUTIVE SUMMARY AND RECOMMENDATIONS**

# **Executive Summary**

The purpose of a system capacity impact fee, or impact fee, is to assign, to the extent practical, growth-related capital costs to those new customers responsible for such costs. Similar to most municipalities in Florida, the City of Leesburg (the "City") has recognized this capital funding strategy as being an appropriate method of funding the growth-related capital requirements of both the Water and Wastewater Utility Systems (hereinafter referred to individually as the "Water System" or "Wastewater System" and collectively, as the "System").

This report addresses the impact fees associated with water and wastewater utility service. The City has retained Raftelis Financial Consultants, Inc. ("Raftelis") to review its existing impact fees and recommend changes as necessary.

The following is a summary of the major assumptions, considerations, and conclusions developed during the preparation of the study:

- 1. For purposes of this report the term "Fiscal Year" is defined as the period beginning October 1<sup>st</sup> of a specific calendar year and ending September 30<sup>th</sup> of the subsequent calendar year (e.g., October 1, 2024, to September 30, 2025 is Fiscal Year 2025).
- 2. The method of charge application recommended to the City for its water and wastewater utility system impact fees are based on the ERU (equivalent residential units) factor per City code Sec. 22-324. This is consistent with the City's existing methodology for fee application. The utilization of ERUs as the determining factor for the application of such charges, based on a consistent level of service per ERU, considers customer capacity/demand and is commonly used by many public utilities across the state.
- 3. As of September 30, 2024, the City currently has approximately \$170.1 million invested in water and wastewater system infrastructure and supporting equipment. The City also has \$127.3 million in capacity expansions, line extensions, renewal and replacements, upgrades, and other capital projects planned over the next seven (7) years (Fiscal Years 2025 through 2031).
- 4. The City currently operates several water treatment plants and uses several wells throughout the City's service territory. Collectively those plants are permitted to treat and supply 28.845 million gallons per day ("MGD") of flow on a maximum daily flow ("MDF") basis. Three (3) of the plants have no remaining capacity available for new growth while the remaining three (3) plants have a total capacity of 20.105 GPD MDF. Using the peaking factor (peak day flow divided by average day flow) of 1.55 times calculated using the City's monthly operating reports ("MORs"), the adjusted capacity available for growth is 12.971 MGD on an average daily flow ("ADF") basis. Of the remaining capacity of 12.971 MGD ADF, approximately 42% is utilized, leaving 58% available for new growth.
- 5. The City owns and operates two wastewater treatment plants and a supporting transmission and collection/conveyance system. The wastewater plants are designed to treat a total of 8.0 MGD ADF. Based on information provided by the City, the wastewater treatment facilities are approximately 58% utilized, leaving 42% available for new growth.

6. Based on the expansion-related capital costs provided by the City, and a review of the water and wastewater capacity available to serve new growth, a water and wastewater impact fee per equivalent residential unit ("ERU") was developed. An ERU is defined as the service providing 300 gallons per day for potable water service and 250 gallons per day for wastewater service. The proposed impact fees per ERU are shown below:

System Impact Fees (per ERU)				
Description	Existing	Proposed	Increase/ (Decrease)	
Water Utility Services [*]	\$1,175.00	\$2,039.00	\$864.00	
Wastewater Utility Services	2,778.00	4,567.00	1,789.00	
Total	\$3,953.00	\$6,606.00	\$2,653.00	

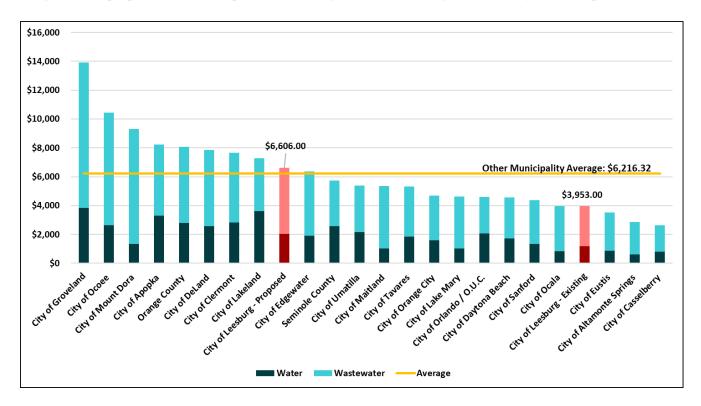
7. This City has, both historically and presently, been experiencing very significant population growth that is necessitating the significant capital improvements included in the fee analysis to continue to provide reliable service to the community. Due to this growth and the recent significant increase in capital costs (for both asset acquisition and construction) the City has elected to pursue implementation of these fees via the Extraordinary Circumstance provisions of the Florida Impact Fee Act. Further discussion on the City's extraordinary circumstances can be found below.

# **Extraordinary Circumstances**

In light of the 2021 updates to the Florida Impact Fee Act (F.S. 163.31801 Section 6) that provides for limitations on increasing impact fees, except under extraordinary circumstances, the above tables demonstrate the fee levels that are recommended for adoption by the City. As these proposed fee levels exceed the standard statutory maximum of 50%, the City has elected to proceed with the proposed fee implementation via the extraordinary circumstance provisions. The extraordinary circumstances impacting the City include rapid population growth historically going from 27,000 persons to approximately 37,000 persons (averaging 6.5% per year over the past five (5) years) which equates to an increase in population of almost 10,000 persons since 2020. Significant continued projected growth is anticipated as the City has 39,823 units of expansion approved since 2020 (of which the Villages Entitlement Units account for 14,185 of those units). This growth places pressure on the utility system to expand in order to maintain levels of service. Additionally, recent large inflationary impacts to capital project construction costs have impacted the projected costs to build facilities to accommodate new growth. For example, the Construction Materials Index has increased approximately 40%+ since 2019, which is greater than the total change over the prior 14 years. This index tracks the price changes of construction-related materials nationwide and demonstrates the extraordinary cost inflation being experienced by the City for materials only for projects (not including the labor cost changes for project construction). The costs of capital asset acquisition and construction have increased in an extraordinary manner in the past five (5) to six (6) years as well as compared to the system's embedded costs. For example, the City's embedded cost of wastewater treatment capacity (on a per gallon basis) is \$8.25 while the planned expansion costs are approximately \$26.13 per gallon of new capacity. The City has approved an updated Capital Improvement Plan ("CIP") that identifies major investments in new facilities that will be required to serve growth that will place significantly more demand on the City's utility system facilities. Additionally, the potential impact on the community should the City not implement the fees at the fully calculated level should be considered as this would directly impact the existing rate payers. This significant growth and substantial capital needs along with the impact to ratepayers justify the implementation of the fully calculated fees for water and wastewater utility services.

# **Impact Fee Comparison**

Below is a comparison of the water and wastewater impact fees (on a per ERU basis) of other Florida municipalities that were surveyed as a part of the study. As can be seen on the chart below, the existing fees are well below the average and the proposed fees would place the City at just over the average of the surveyed municipalities.



# **Conclusions and Recommendations**

Based on our assumptions, considerations, and analyses as summarized herein, Raftelis offers the following findings and conclusions for consideration by the City Commission:

- The City should consider adopting the proposed water and wastewater utility impact fees as shown above and later in this report.
- The City should review the water and wastewater utility impact fees every four years (no longer than five) to account for recent development trends, changes in capital needs, and cost allocations.
- The City should maintain separate accounting for the collection and usage of impact fees by charge type.
- The impact fees cannot be collected before the issuance of a building permit by the City.
- The City should set an effective date for collection of the new impact fees ninety (90) days from the date of adoption. This is to allow for a "grace period" for possible in-progress development.

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# **SECTION 1 – INTRODUCTION**

# **General**

The City of Leesburg ("City") is located in Lake County to the northwest of Orlando. The City comprises approximately 42 square miles and provides water, wastewater, and reclaimed water utility services to its residents. The permanent population for the City in 2025 is estimated to be approximately 37,000 based on projects published by the University of Florida, Bureau of Economic and Business Research ("BEBR").

In order to ensure proper funding of the anticipated capital needs, the City authorized Raftelis to review the water and wastewater system (hereinafter referred to individually as the "Water System" or "Wastewater System" and collectively, as the "System") impact fees in order to meet the objectives of the City to ensure that such charges reflect the cost of serving new development.

# **Authorization**

The City last updated its impact fees over 11 years ago, however, due to current economic conditions including recent significant increases in capital project construction costs Raftelis was authorized by the City (as subconsultants to Jones Edmunds) to review and recommend revisions to the water and wastewater system impact fees as appropriate pursuant to an agreement between the City and Jones Edmunds. The scope of work for this project, as defined in the letter of agreement, was to:

- 1. Analyze the revised capital requirements of the City, which are needed to meet the Level of Service ("LOS") standards of the City. This analysis included a review of: i) the existing and future facility and equipment needs and costs as set forth in the multi-year capital improvement plan ("CIP") for each utility function; and ii) the currently utilized and remaining capacities of the existing water and wastewater system facilities.
- 2. Develop and recommend appropriate charge levels to be charged to new development in order to fully recover the capital costs associated with providing utility service to new development. This analysis includes the apportionment of costs and the calculation of the capacity impact fee per equivalent billing unit.
- 3. Develop a comparison of the impact fees and associated billing attributes of similar charges imposed by other jurisdictions.
- 4. Prepare a report that documents our analyses, assumptions, and conclusions for consideration by the City.

# **Impact Fee Background**

The purpose of an impact fee is to assign, to the extent practical, growth-related capital costs to those new customers that benefit from the facilities funded by such expenditures. To the extent new population growth and associated development imposes identifiable capital costs to utility services, equity and modern capital funding practices suggest the assignment of such costs to those new residents or system users responsible for such costs rather than the existing population base. Generally, this practice has been labeled as "growth paying its own way."

Historically, impact fees in Florida were implemented as a result of home rule powers based on the requirements associated with the development, administration, accounting, and expenditure as governed by case law. However, Section 163.31801 of the Florida Statutes, known as the "Florida Impact Fee Act," was created on June 14, 2006,

which placed specific requirements and limitations on that home rule authority. This statute has been amended several times since its initial adoption, including significant additional provisions in 2021 such as limiting the percentage increase for a change in impact fees. Additional amendments have been made with the most recent changes being made in 2025 (SB 1080) to be effective January 1, 2026. Appendix A at the end of the report includes the full Florida impact fee statute. Appendix B at the end of the report includes the full text of SB 1080.

The statute provides specific impact fee criteria and certain precedents originally established by case law that constitute the legal requirements associated with the implementation of valid impact fees. The major criteria for a valid impact fee includes the following:

- 1. The impact fee should be reasonably equitable to all parties; that is, the amount of the fee must bear a reasonable relationship or nexus to the demand for services;
- 2. The system of fees and charges should be set up so that there is not an intentional windfall to existing users of utility services;
- 3. The impact fee should, to the extent practical, only cover the capital cost of construction and related costs thereto (engineering, legal, financing, administrative, etc.) for increases in or expansions of capacity or capital requirements for major facilities or equipment, which are required due to growth. Therefore, expenses due to normal renewal and replacement of a facility or major equipment should be borne by all users of the System. Similarly, increased expenses due to operation and maintenance of that facility should be borne by all users of the System; and
- 4. The local government must adopt a revenue-producing ordinance that explicitly sets forth restrictions on revenues (uses thereof) that the imposition of the impact fee generates. Therefore, the funds collected from the impact fees should be retained in a separate account, and separate accounting must be made for those funds to ensure that they are used only for the lawful purposes described.

Based on the criteria provided above, the impact fees herein will: i) include specific costs of improvements associated with the capacities needed to serve new growth; ii) not reflect costs of improvements associated with the renewal and replacement (R&R) of existing capital assets (save for any incremental increased basis adjustments) or deficiencies in level of service attributed to existing development; and iii) not include any costs of operation and maintenance of the capital improvements and major equipment.

This section provides only a general background regarding impact fees. Certain circumstances and issues regarding the interpretation of specific statutes or case law should be addressed by qualified legal counsel.

# **Acknowledgments**

This report was prepared with the valuable cooperation and assistance of the staff of the City of Leesburg.

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# SECTION 2 – WATER AND WASTEWATER SYSTEM IMPACT FEES

# **General**

This section provides a discussion of the development and design of the system impact fees for water and wastewater services, (the "Impact Fees"). Included in this section is a discussion of the level of service requirements, updated capital costs, included as the basis for the updated Water and Wastewater System Impact Fees to be applied to new growth within the City.

# **Water System Overview**

The City's water system ("Water System") includes wells, finished water storage, transmission mains and finished water distribution facilities. The City currently gets all of its potable water from six (6) plants throughout the city that have a combined capacity of 28.845 million gallons per day ("MGD") on a maximum daily flow ("MDF") basis. Three (3) of the water plants are completely utilized and have no additional capacity to serve future growth. The remaining three (3) plants have a total capacity of 20.105 MGD MDF. Using a peaking factor of 1.55x, calculated using the prior six fiscal years of flow data, the adjusted capacity is 12.971 MGD average daily flow ("ADF"). Of the remaining capacity of 12.971 MGD ADF, approximately 42% is utilized leaving 58% or 7.521 MGD ADF available for new growth. The system's transmission and distribution system include approximately 1,856,132 feet of lines and supporting infrastructure based on information provided by the City.

# **Wastewater System Overview**

The City's wastewater system ("Wastewater System") includes two wastewater treatment plants, and transmission and collection facilities. These treatment facilities are capable of treating 8.0 million gallons per day ("MGD") average daily flow ("ADF"). Based on information provided by the City, the wastewater treatment facilities are approximately 58% utilized, leaving 42% or 3.386 MGD ADF for new growth. The transmission and collection system is comprised of gravity and force mains along with lift stations and other supporting infrastructure. As a part of the capital plan the City is planning significant investment in the transmission system and an expansion to its Turnpike Treatment Plant in order to serve new growth and planned new developments. The system's transmission and collection system include approximately 1,493,635 feet of lines and supporting infrastructure based on information provided by the City.

# **Level of Service Requirements**

In the evaluation of the capital facility needs for providing water and wastewater utility services, it is critical that Level of Service ("LOS") standards are established. Pursuant to Section 163.3164 of the Florida Statutes, the level of service means an indicator of the extent or degree of service provided by, or proposed to be provided by, a facility based on and related to the operational characteristics of the facility. Level of service shall indicate the capacity per unit of demand for each public facility. Essentially, the level of service standards is established in order to ensure that adequate facility capacity will be provided for future development and for purposes of issuing development orders or permits, pursuant to F.S. Section 163.3202(2)(g). As further stated in the statutes, each local government shall establish a LOS standard for each public facility located within the boundary for which such local government has authority to issue development orders or permits.

For water and wastewater service, the level of service that is commonly used in the industry is the amount of capacity (service) allocable to an Equivalent Residential Connection (or "ERC") expressed as the estimated amount of usage (gallons) on an average daily basis. The level of service generally represents the amount of capacity allocable to an ERC, whether or not such capacity is actually used (commonly referred to as the "readiness-to-serve"). As previously discussed, an ERC is representative of the average capacity required to service a typical individually-metered single-family residential connection. This class of users represents the largest number of customers served by the Water and Wastewater Systems and generally the lowest level of usage requirements for a specifically metered account. The following table summarizes the Water and Wastewater System's existing LOS levels:

Proposed Levels of Service for Residential Customers
Existing Service Levels:
1 Water ERC = 300 gpd (ADF)
1 Wastewater ERC = 250 gpd (ADF)
gpd = gallons per day ADF= Average Daily Flow

These LOS standards are consistent with the capacity planning and Florida Department of Environmental Protection ("FDEP") permitting requirements for the City and are also generally comparable with those utilized by other utilities throughout the state of Florida.

# **Existing Plant-in-Service**

In the determination of the utility impact fees associated with the servicing of future customers, any excess capacity of the existing utility system available to serve such growth and its associated cost was considered. Since this capacity is available to serve the near-term incremental growth of the System, it would be appropriate to evaluate the capacity availability of such facilities. In order to evaluate the availability of the existing utility plant-in-service to meet future capacity needs, it was necessary to functionalize the plant by specific plant requirement. The functionalization of the existing plant is necessary to: i) identify those assets that should be included in the determination of the utility impact fees; and ii) match existing plant type to the capital improvements to meet future service needs.

The functional cost categories are based on the purpose of the assets and the service that such assets serve. The following is a general summary of the functional cost categories for the utility plant-in-service identified in this report.

Functional Plant Categories				
Water Service [*]	Wastewater Service [*]	Other Plant		
Supply / Treatment	Treatment / Disposal / Reclaimed Treatment	General Plant		
Potable and Reclaimed Water Transmission/Storage	Transmission / Master Lift Stations	Indirect		
Distribution/Hydrants/Meters	Collection / Local Lift Stations	Other		

<sup>[\*]</sup> Amounts shown would not include any assets that were contributed by a developer (primarily water distribution and wastewater collection lines) or grant funded.

It is necessary to functionalize the utility plant into cost categories so that a proper charge can be developed. Generally, the costs of on-site facilities that serve a specific development or customer such as water distribution and wastewater collection lines, meters and services, and fire hydrants are usually: i) donated by a developer (a

contribution of the plant); ii) recovered from the individual properties through an assessment program based on those properties that receive special benefit from such facilities or from the application of a main line extension fee to recover the specific cost of such facilities; or iii) funded from the customer directly (e.g., by a "front-foot" charge where the on-site lines were initially financed by the utility and then paid by the customer or an installation charge to recover the cost of a new service line and/or the meter).

The City provided Raftelis with a fixed asset register report identifying the fixed assets in service by function as of September 30, 2024 for the System. The summary of the functionalization of the existing utility plant is included in Table 1 at the end of this section. This functionalization of the existing utility plant-in-service represents the original cost of such assets (gross book value) and was based on the reported in-service values as of September 30, 2024 (the most recent fixed asset records available at the time of the study). The following is a summary of the functionalization of the System's existing utility plant-in-service as shown in Table 1:

Water System and Wastewater System Fixed Assets				
	Water System [1]		Wastewate	r System [1]
Function	Amount	Percent	Amount	Percent
Supply / Treatment Plant	\$16,558,447	24.8%	\$64,525,795	62.5%
Reclaimed Treatment	0	0.0%	1,470,035	1.4%
Transmission Lines	12,351,190	18.5%	22,445,404	21.7%
Reclaimed Transmission Lines	9,463,014	14.2%	_0	0.0%
Total Assets Included in Fees	\$38,372,652	57.4%	\$88,441,234	85.7%
Hydrants / Meter Services	5,899,926	8.8%	0	0.0%
Equipment	623,678	0.9%	1,081,015	1.0%
Distribution / Collection Lines	14,664,881	21.9%	13,714,600	13.3%
Reclaimed Distribution	3,600,212	5.4%	0	0.0%
Royal Highlands and Highland Lakes Adjustment	3,714,438	_5.6%	0	0.0%
Total Assets Excluded from Fee	28,503,135	42.6%	\$14,795,615	14.3%
Grand Totals	\$66,875,786	100.00%	\$103,236,849	100.00%

<sup>[1]</sup> Amounts as provided by City staff and found on Table 1.

# **Additional Capital Investment**

The City's Water and Wastewater System Capital Improvement Program ("CIP") for the Fiscal Years 2025 through 2031, as prepared and estimated by the utility staff outlines the best estimate of future capital improvements for the System. These capital projects include: i) upgrades of existing assets to accommodate new and existing customers; ii) replacements of existing assets or projects that generally only benefit current users of the System (e.g., existing plant renewal and replacement, reliability projects); and iii) expansions of system treatment capacity to serve new growth.

As shown on Tables 2 and 3 at the end of this section, the CIP has recognized approximately \$56.3 million in capital projects to be completed over the 5-year period for the Water System and \$71.0 million in capital projects for the Wastewater System totaling \$127.3 million for the combined System. It should be noted that this capital plan includes

significant costs associated with a wastewater treatment plant expansion (approximately \$39.2 million) and reclaimed water mains (approximately \$34.0 million). The reclaimed water mains were included as a part of the water system's additional capital investment as the City maintains that reclaimed water is an alternative water resource that preserves/extends the useful life of the existing potable water supply. The treatment plant expansion project is anticipated to add 1.5 MGD of capacity, therefore, such expansion related costs were included in the analysis.

For the purposes of the charge determination, only production / treatment and major backbone transmission costs were recognized in the water and wastewater system impact fee calculations. General transmission and distribution / collection project costs were not recognized because they: i) generally are not System-wide costs (i.e., distribution / collection project costs tend to benefit specific customers); ii) in many instances, are funded by a specific charge applied to a customer (e.g., water meter installation fee); and iii) are often contributed as part of the development process (e.g., it would not be fair for a developer who has contributed the distribution / collection assets to pay an impact fee that includes recovery of distribution / collection projects).

A summary of all the adjustments recognized in order to arrive at the treatment and major transmission costs recognized for system impact fee determination purposes are shown as follows:

Derivation of Treatment and Major Transmission Capital Costs Recognized in Impact Fee Study [1]				
	Water System	Wastewater System		
Projects in Utility's Five-Year CIP	\$56,261,627	\$71,008,264		
Adjustment to Remove Grant/Developer Funded Projects	(0)	(0)		
Adjustment to Remove Distribution / Collection-Related Projects / Permits	(150,000)	(3,520,000)		
Adjustment for Asset Retirements	(6,295,173)	(7,592,428)		
Total Treatment and Major Transmission Capital Costs Recognized in System Impact Fees	\$49,816,454	\$59,895,836		
[1] Amounts shown derived from Tables 2 and 3.				

# **Design of Water System Impact Fee**

As shown on Table 5 at the end of this report, the total calculated impact fee for the Water System is \$2,039.00 per ERC. This represents an increase in the charge of \$864 or 73.5% above the current charge of \$1,175.00 per ERC. The reason for this increase is that now the system has a higher cost per unit of system capacity than the charge currently in place due to changing capital needs and structure.

In the development of the proposed Water System Impact Fee, several assumptions were utilized or incorporated. The major assumptions utilized in the design of the calculated fee are:

1. The Water System capital improvement program as prepared by staff for the Fiscal Years 2025 through 2031 was reviewed and the capital costs were apportioned: i) by functional category; and ii) to existing and future users in the determination of the Water System Impact Fee. Those facilities that were considered to be entirely allocable to growth were included in the charge determination at full cost (i.e., 100% of the total cost). For capital expenditures that were solely for the replacement of existing assets, which would directly

benefit existing customers, or were considered as an on-site cost (provide service to a local area such as a development, which would normally be constructed and subsequently contributed to the Water System by a developer), such amounts associated with an estimated increase in incremental basis (after asset retirements) were reflected as an appropriate cost to be recovered from the application of the Water System Impact Fee. The CIP capital costs recognized in the Water System Impact Fee analysis are shown on Table 2 at the end of this report.

- 2. For the capital improvements identified as major transmission system upgrades, which would benefit both existing and future users, the total cost of such improvements have been recognized in the analysis. These costs were allocated to existing and future customers based on the nature and purpose of the project as described to us by the City.
- 3. No capital facility expansion costs associated with existing distribution facilities, including meters, hydrants, on-site distribution facilities, and services, have been included in the calculation of the Water System Impact Fee since developers typically contribute such facilities or the City has adopted a separate fee (e.g., water meter installation fee) to recover the cost of such capital additions.
- 4. Of the Water System's existing six (6) treatment plant, three (3) are fully utilized and have no remaining capacity available for future growth. These three plants are Highland Lakes, Royal Highlands, and Plantation at Leesburg System. Since these plants do not have capacity available for future development, the capital costs associated with the plants have been excluded from the Water System Impact Fee analysis. However, if a project was determined to provide a benefit to one of the facilities with available capacity (due to the system's interconnectivity), then those capital costs were included in the analysis.
- 5. Because: i) the Water System is operated as an enterprise fund; ii) all financial resources received by the utility stay within the fund for the benefit of such system; iii) the costs reflected in the charge are at original cost and not adjusted for any fair market value to reflect current cost conditions; iv) there is no interest-expense carry in the impact fee associated with the financing of the capital investment to serve new development; and v) there are no other revenues received by the Water System from new development for the capital costs / utility plant reflected in the impact fee (e.g., ad valorem taxes on the property), no credit for the future payment of debt service allocable to the properties has been recognized. All impact fee funds remain in the system and the long-term capital financing costs for infrastructure construed and available to serve new growth are mitigated by using the impact fees for ongoing expansion-related capital project financing or for the direct payment of the annual expansion-related debt service payments.

As shown on Table 5 at the end of this section, the Water System Impact Fee was calculated utilizing: i) estimated capital costs for the utility treatment/supply functions and transmission system assets; and ii) other appropriate current fixed asset and capacity data available to Raftelis regarding the Water System. By designing the Water System Impact Fee to recover costs on a prospective basis, an attempt is made to design a charge that will provide funds on a reasonable basis in order to meet the future needs of the Water System. It should be noted that in the event the construction costs, capacity requirements, or utility service area materially change from what is reflected on Tables 2 and 5, the Water System Impact Fee may need to be adjusted accordingly.

As shown on Table 5 at the end of this section, the calculated Water System Impact Fee is \$2,039 per ERC, which is \$864 or 73.5% higher than the existing Water System Impact Fee of \$1,175 per ERC. This charge would be the per ERC amount that an account would be charged in accordance with the City's charge application methodology. Based on the capital facilities associated with the determination of the charge, the functional breakdown of the components of the rate is as follows:

Calculation of Water System Impact Fee			
Charge Component	Cost		
Water Treatment Component	\$393.93		
Water Major Transmission Component	1,645.73		
Total Proposed Water System Impact Fee	\$2,039.66		
Total Proposed Water System Impact Fee (Rounded)	\$2,039.00		

# **Design of Wastewater System Impact Fee**

As shown on Table 6 at the end of this section, the total calculated system impact fee for the Wastewater System is \$4,567.00 per ERC. This represents an increase in the charge of \$1,789.00 or 64.4% when compared with the current charge of \$2,778.00 per ERC. The reason for this increase is that the system has a higher cost per unit of capacity than what was calculated previously due to the expansion of a treatment plant and major transmission system expansion projects to serve new growth.

In the development of the proposed Wastewater System Impact Fee, several assumptions were utilized or incorporated in the analysis. The major assumptions utilized in the design of the proposed Wastewater System Impact Fee are:

- 1. The Wastewater System capital improvement program as prepared by staff for the Fiscal Years 2025 through 2031 was reviewed and the capital costs were apportioned: i) by functional category; and ii) to existing and future users in the determination of the Wastewater System Impact Fee. Those facilities that were considered to be entirely allocable to growth were included in the charge determination at full cost (i.e., 100% of the total cost). For capital expenditures, which were solely for the replacement of existing assets, that would directly benefit existing customers or were considered as an on-site cost (provide service to a local area such as a development, which would normally be constructed and subsequently contributed to the System by a developer), such amounts associated with an estimated increase in incremental basis (after asset retirements) were reflected as an appropriate cost to be recovered from the application of the wastewater impact fee. The CIP capital costs recognized in the Wastewater System Impact Fee analysis are shown on Table 3 at the end of this report.
- 2. For the capital improvements identified as transmission system upgrades, which would benefit both existing and future users, the total cost of such improvements has been recognized in the analysis. These costs were allocated to existing and future customers based on capacity relationships developed using recent historical flow data and the project descriptions as provided by the City.
- 3. No capital facility costs associated with the existing collection facilities, including local lift stations, manholes, laterals, and on-site collection facilities have been included in the calculation of the Wastewater System Impact Fee since the developer generally contributes such facilities, or the City has adopted a separate fee (e.g., wastewater tap-on fee) to recover such capital additions. All capital improvements to such respective facilities in the CIP were also not recognized in the Wastewater System Impact Fee analysis.
- 4. Because: i) the utility system is operated as an enterprise fund; ii) all financial resources received by the System stay within the fund for the benefit of such system; iii) the costs reflected in the charge are at original

cost and not adjusted for any fair market value to reflect current cost conditions; iv) there is no interest-expense carry in the charge associated with the financing of the capital investment to serve new development; and v) there are no other revenues received by the City from new development for the capital costs / utility plant reflected in the tap-on (e.g., ad valorem taxes on the property), no credit for the future payment of debt service allocable to the properties has been recognized. All impact fee funds remain in the system and the long-term capital financing costs for infrastructure constructed and available to serve new growth are mitigated by using the impact fees for ongoing expansion-related capital project financing or for the direct payment of the annual expansion-related debt service payments.

As shown on Table 6 at the end of this section, the Wastewater System Impact Fee was calculated utilizing: i) the estimated transmission-related capital costs of the Wastewater System and ii) the treatment / disposal-related capital costs for the Wastewater System. By designing the Wastewater System Impact Fee to recover costs on a prospective basis, an attempt is made to design a charge that will provide funds on a reasonable basis in order to meet the future needs of the Wastewater System. It should be noted that in the event the construction costs, capacity requirements, or utility service area materially change from what is reflected on Tables 3 and 6, the Wastewater System Impact Fee might need to be adjusted accordingly.

As shown on Table 6 at the end of this section, the calculated Wastewater System Impact Fee is \$4,567 per ERC, which is \$1,789 or 64.4% higher than the existing Wastewater System Impact Fee of \$2,778 per ERC. This charge would be the per ERC amount that an account would be charged in accordance with the City's impact fee application methodology. Based on the capital facilities associated with the determination of the charge, the functional breakdown of the components of the rate is as follows:

Calculation of Wastewater System Impact Fee		
Charge Component	Cost	
Wastewater Treatment Component	\$3,449.92	
Wastewater Major Transmission Component	1,117.11	
Total Proposed Wastewater System Impact Fee	\$4,567.03	
Total Proposed Wastewater System Impact Fee (Rounded)	\$4,567.00	

# **Impact Fee Comparisons**

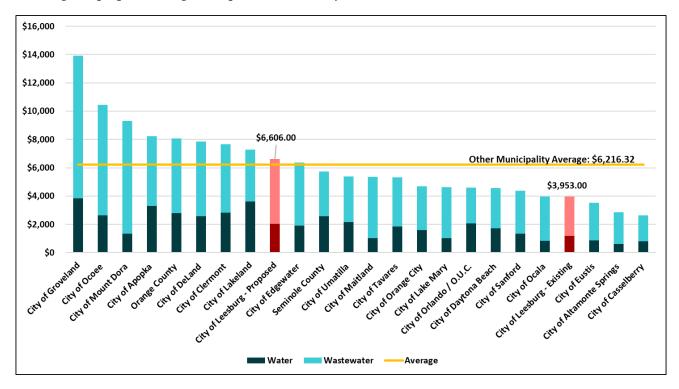
In order to provide additional information to City regarding the existing and proposed Impact Fees, a comparison of the existing and calculated charges for the City with similar related capital charges imposed by other Florida jurisdictions was prepared. Table 7 at the end of this section, provides a comparison of the City's existing and proposed Impact Fees for single-family residential connections (i.e., one ERC of 300 gpd for the Water System and 250 gpd for the Wastewater System) with the fees or comparable charges currently imposed by other municipal / governmental water system and the wastewater systems located across Florida. It is important to note that utilities may be different from a facility standpoint, and the methods used in the development of the water and wastewater system impact fee imposed may vary. Moreover, no analysis has been performed to determine whether 100% of the cost of new facilities is recovered from impact fees or some percentage less than 100% with the balance recovered through the user charges. Additionally, the types of capital facilities currently in service or planned for the utility may have a material impact on the fee charged by a local government. For example, the costs of wastewater effluent disposal utilizing a deep injection well system generally has a higher capital cost per unit of capacity than use of a surface water discharge such as an outfall to a bay or river. The capital costs associated with constructing reverse

osmosis water treatment facilities, which treat brackish water, are higher than those of lime softening facilities, which treat freshwater.

Some reasons why charges differ among utilities:

- Source of Supply
- Proximity to source of supply
- Type of treatment
- Effluent disposal method
- Density of service area
- Availability of grant funding to finance CIP
- Age of system
- Utility life cycle (e.g., growth-oriented vs. mature)
- Level of service standards
- Administrative policies

As shown on Table 7, the average Water and Wastewater Impact Fees per ERC for the twenty-two (22) governmental entities selected for this comparison are \$6,216.32 per ERC. Of the surveyed utilities, the City of Ocoee has the highest combined water and wastewater charges at \$10,444 per ERC. City of Casselberry with a combined fee of \$2,633 had the lowest of the surveyed utilities. The proposed water and wastewater charges, while higher than the average, are still generally comparable with similar fees charged by the surveyed utilities. Below is a comparison of the existing and proposed charges compared to the surveyed utilities.



#### LIST OF TABLES

- Table 1: Summary of Water and Wastewater Fixed Assets
- Table 2: Summary of Water Capital Improvement Program by Plant Function Through Fiscal Year 2031
- Table 3: Summary of Wastewater Capital Improvement Program by Plant Function Through Fiscal Year 2031
- Table 4: Summary of Existing and Available Water and Wastewater Treatment Capacity
- Table 5: Development of Water System Impact Fee
- Table 6: Development of Wastewater System Impact Fee
- Table 7: Comparison of Impact Fees Per Equivalent Residential Unit (ERU) for Water and Wastewater Service
- Appendix A Florida Impact Fee Act
- Appendix B Full Text of SB 1080
- Appendix C Fixed Asset Data and Asset Functionalization

City of Leesburg List of Tables

# Table 1 City of Leesburg, Florida Impact Fee Study

# **Summary of Water and Wastewater Fixed Assets**

Line		Fixed As	ssets at Original C	Percentage of Total		
No.	Function	Water	Wastewater	Total	Water	Wastewater
	Existing Assets Included in Impact Fees					
1	Supply and Treatment	\$16,558,447	\$64,525,795	\$81,084,242	24.8%	62.5%
2	Reclaimed Treatment	0	1,470,035	1,470,035	0.0%	1.4%
3	Transmission	12,351,190	22,445,404	34,796,594	18.5%	21.7%
4	Reclaimed Transmission	9,463,014	0	9,463,014	14.2%	0.0%
5	Total Assets Included in Impact Fees	\$38,372,652	\$88,441,234	\$126,813,886	57.4%	85.7%
	Existing Assets Excluded from Impact Fees					
6	Hydrants/Meter Services	\$5,899,926	\$0	\$5,899,926	8.8%	0.0%
7	Equipment	623,678	1,081,015	1,704,693	0.9%	1.0%
8	Distribution / Collection Lines	14,664,881	13,714,600	28,379,481	21.9%	13.3%
9	Reclaimed Distribution	3,600,212	0	3,600,212	5.4%	0.0%
10	Royal Highlands and Highland Lakes Adjustment	3,714,438	0	3,714,438	5.6%	0.0%
11	Total Assets Excluded from Impact Fees	\$28,503,135	\$14,795,615	\$43,298,750	42.6%	14.3%
12	Total Existing Fixed Assets	\$66,875,786	\$103,236,849	\$170,112,636	100.0%	100.0%

#### Footnotes:

<sup>[1]</sup> Reported by the City as of September 30, 2024.

Table 2 City of Leesburg, Florida Impact Fee Study

#### Summary of Water Capital Improvement Program By Plant Function Through Fiscal Year 2031

				Purpose		2025-2031		Net Amount	Functional Category [3]					Retirement Adjustment		
Line				Exist	ing	Estimated		For Future	Supply and	Treatment	Storage, Pumping	& Transmission	Distribution/		Supply and	Storage, Pumping
No.	Project Description	Type	Expansion	New	Replace	Capital Cost [1]	Adjustments [2]	Expenditures	Existing	Expansion	Existing	Expansion	Other	Total	Treatment	& Transmission
	Water Capital Projects Water System CIP															
	Capital Projects & Purchases Mains															
1	Highway 441-Perkins to Newell Hill	Trans	0.00%	0.00%	100.00%	\$4,000,000	\$0	\$4,000,000	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000	\$0	\$2,349,578
2	Hwy 27 Main Upgrade (Middlesex to CR 48)	Trans	64.00%	0.00%	36.00%	2,000,000	0	2,000,000	0	0	720,000	1,280,000	0	2,000,000	0	422,924
3	Turnpike Widening line relocation	Trans	0.00%	0.00%	100.00%	2,500,000	0	2,500,000	0	0	2,500,000	0	0	2,500,000	0	1,468,487
4	Hwy 27 Main Upgrade (48 to Highland Lakes)	Trans	64.00%	0.00%	36.00%	2,500,000	0	2,500,000	0	0	900,000	1,600,000	0	2,500,000	0	528,655
5	Bentley Rd 12" Main replacment (Goss to Lake)	Trans	0.00%	0.00%	100.00%	550,000	0	550,000	0	0	550,000	0	0	550,000	0	323,067
6	Fire Protection Improvements Fire Protection Improvements (General)	Trans	0.00%	100.00%	0.00%	4.000.000	0	4,000,000	0	0	4,000,000	0	0	4.000,000	0	0
7	Walmart Loop (Thomas to 441)	Trans	0.00%	100.00%	0.00%	500,000	0	500,000	0	0	500,000	0	0	500,000	0	0
8	Michigan Ave	Trans	55,56%	0.00%	44.44%	250,000	0	250,000	0	0	111.111	138,889	0	250,000	0	65,266
9	Sunnyside	Trans	0.00%	100.00%	0.00%	350,000	0	350,000	0	0	350,000	130,007	0	350,000	0	05,200
10	Stock Subdivision	Trans	0.00%	100.00%	0.00%	1.100.000	0	1.100.000	0	0	1.100.000	0	0	1,100,000	0	0
	Stock Subdivision	111115	0.0070	100.0070	0.0070	1,100,000		1,100,000			-,,			-,,		· ·
11	Reuse Mains	Trans	0.00%	100.00%	0.00%	34,000,000	0	34,000,000	0	0	34,000,000	0	0	34,000,000	0	0
	Capital Maintenance Projects															
12	Well Rehabilitation	Supply	0.00%	0.00%	100.00%	500,000	0	500,000	500,000	0	0	0	0	500,000	302,508	0
13	Elevated Tank Inspection & Rehab	Storage	0.00%	0.00%	100.00%	450,000	0	450,000	0	0	450,000	0	0	450,000	0	264,328
14	Water Treatment Facility Maintenance	Treatment	0.00%	0.00%	100.00%	700,000	0	700,000	700,000	0	0	0	0	700,000	423,512	0
15	Highland Lake Ground Storage Tank	Storage	0.00%	100.00%	0.00%	2,461,627	0	2,461,627	0	0	2,461,627	0	0	2,461,627	0	0
16	Fire Protection Hydrant Replacements	Dist	0.00%	0.00%	100.00%	150,000	0	150,000	0	0	0	0	150,000	150,000	0	0
17	Elevated Tower Mall & Newell Hill Repainting	Storage	0.00%	0.00%	100.00%	250,000	0	250,000	0	0	250,000	0	0	250,000	0	146,849
18	Subtotal Water System CIP					\$56,261,627	\$0	\$56,261,627	\$1,200,000	\$0	\$51,892,738	\$3,018,889	\$150,000	\$56,261,627	\$726,020	\$5,569,154
25	Water System Capital Projects					\$56,261,627	\$0	\$56,261,627	\$1,200,000	\$0	\$51,892,738	\$3,018,889	\$150,000	\$56,261,627	\$726,020	\$5,569,154
26	PERCENT OF TOTAL				:			100.00%	2.13%	0.00%	92.23%	5.37%	0.27%	100.00%	1.29%	9.90%

Footnotes

<sup>[1]</sup> Amounts shown reflect the Multi-Year Capital Program as provided by the City.

<sup>[2]</sup> Downward adjustments reflect projects: i) anticipated to be funded by grants as identified by the City; ii) recognized in the existing assets summary to be consistent with existing capacity assumptions; or iii) not considered applicable to the fee determination process.

<sup>[3]</sup> Assets are categorized based on information provided by the City.

Table 3 City of Leesburg, Florida Impact Fee Study

#### Summary of Wastewater Capital Improvement Program By Plant Function Through Fiscal Year 2031

				Purpose		2025-2031		Net Amount			Functional C	ategory [3]			Retirement A	djustment
Line				Exist	-	Estimated		For Future	Wastewater		Transmi		Collection/			
No.	Project Description	Туре	Expansion	New	Replace	Capital Cost [1]	Adjustments [2]	Expenditures	Existing	Expansion	Existing	Expansion	Other	Total	Treatment	Transmission
	W. A. G. Maller															
	Wastewater Capital Projects Wastewater System															
	wastewater System															
	Capital Projects & Purchases															
2	Southern Corridor Forcemain Bypass (Design)	Trans	0.00%	100.00%	0.00%	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0
3	Southern Corridor Forcemain Bypass (Construction)	Trans	0.00%	100.00%	0.00%	12,000,000	0	12,000,000	0	0	12,000,000	0	0	12,000,000	0	0
4	Perkins to SR46 line relocation	Trans	0.00%	0.00%	100.00%	4,000,000	0	4,000,000	0	0	4,000,000	0	0	4,000,000	0	2,214,703
5	FDOT TP/27 Bridge line relocation	Trans	0.00%	0.00%	100.00%	770,000	0	770,000	0	0	770,000	0	0	770,000	0	426,330
6	Venetian Isles System Upgrade	Trans	100.00%	0.00%	0.00%	1,450,000	0	1,450,000	0	0	0	1,450,000	0	1,450,000	0	0
7	Downtown Gravity Extension and Relocation	Collection	0.00%	100.00%	0.00%	925,000	0	925,000	0	0	0	0	925,000	925,000	0	0
8	Love's Point Gravity Main Extension	Collection	0.00%	100.00%	0.00%	500,000	0	500,000	0	0	0	0	500,000	500,000	0	0
9	Line under Building	Collection	0.00%	100.00%	0.00%	550,000	0	550,000	0	0	0	0	550,000	550,000	0	0
10	Misc Tools & Equipment	Other	0.00%	100.00%	0.00%	300,000	0	300,000	0	0	0	0	300,000	300,000	0	0
	m															
	Treatment plants: Turnpike Plant															
11	Turnpike Plant (General)	Treatment	0.00%	0.00%	100.00%	550,000	0	550,000	550,000	0	0	0	0	550,000	295,652	0
12	IPP Program Sampler	Treatment	0.00%	0.00%	100.00%	18,400	0	18,400	18,400	0	0	0	0	18,400	9,891	0
13	Permit - CAR	Treatment	0.00%	0.00%	100.00%	45,000	(45,000)	0	10,400	0	0	0	0	0,400	0,001	0
14	Turnpike Biosolids Trailer	Treatment	0.00%	0.00%	100.00%	36,075	0	36,075	36,075	0	0	0	0	36,075	19,392	0
14	Tumpike Biosonds Tranci	Treatment	0.0070	0.0070	100.0070	30,073	· ·	30,073	30,073	0	Ü	· ·	v	30,073	17,372	· ·
	Canal St Plant															
15	Canal St Plant (General)	Treatment	0.00%	0.00%	100.00%	650,000	0	650,000	650,000	0	0	0	0	650,000	349,407	0
16	Permit - CAR/LL	Treatment	0.00%	0.00%	100.00%	125,000	(125,000)	0	0	0	0	0	0	0	0	0
17	Canal St Biosolids Trailer	Treatment	0.00%	0.00%	100.00%	50,000	0	50,000	50,000	0	0	0	0	50,000	26,877	0
18	Generator Grant Project (75% REIMB)	Treatment	0.00%	100.00%	0.00%	87,500	0	87,500	87,500	0	0	0	0	87,500	0	0
19	Turnpike Plant Expansion Phase 2	Treatment	100.00%	0.00%	0.00%	39,200,000	0	39,200,000	0,500	39,200,000	0	0	0	39,200,000	0	0
.,	rampite rain expansion raise 2	Trument	100.0070	0.0070	0.0070	33,200,000	· ·	37,200,000	v	39,200,000	Ü	· ·	v	37,200,000		•
20	Generator Liftstation 12	Other	0.00%	100.00%	0.00%	100,000	0	100,000	0	0	0	0	100,000	100,000	0	0
	Capital Maintenance Projects															
21	Lift station rehab	Trans	0.00%	0.00%	100.00%	3,500,000	0	3,500,000	0	0	3,500,000	0	0	3,500,000	0	1,937,865
22	Lift station #72 Additional funds	Trans	0.00%	0.00%	100.00%	3,076,289	0	3,076,289	0	0	3,076,289	0	0	3,076,289	0	1,703,267
23	Pump Packages	Other	0.00%	0.00%	100.00%	300,000	0	300,000	0	0	0	0	300,000	300,000	0	0
24	Discharge pipe replacement/line wet wells	Trans	0.00%	0.00%	100.00%	300,000	0	300,000	0	0	300,000	0	0	300,000	0	166,103
25	Vitrified Clay Pipe	Trans	0.00%	0.00%	100.00%	400,000	0	400,000	0	0	400,000	0	0	400,000	0	221,470
26	Liftstation Generator rehab	Trans	0.00%	0.00%	100.00%	400,000	0	400,000	0	0	400,000	0	0	400,000	0	221,470
27	Manhole/Vault/ARV rehab	Collection	0.00%	0.00%	100.00%	675,000	0	675,000	0	0	0	0	675,000	675,000	0	0
28	Subtotal Wastewater System				-	\$71,008,264	(\$170,000)	\$70,838,264	\$1,391,975	\$39,200,000	\$25,446,289	\$1,450,000	\$3,350,000	\$70,838,264	\$701,220	\$6,891,208
29	Other Miscellaneous Adjustments	Other	0.00%	0.00%	100.00%	0	0	0	0	0	0	0	0	0	0	0
30	Subtotal Water and Wastewater System				-	\$71,008,264	(\$170,000)	\$70,838,264	\$1,391,975	\$39,200,000	\$25,446,289	\$1,450,000	\$3,350,000	\$70,838,264	\$701,220	\$6,891,208
	Capital Outlay Projects				-											
31	Subtotal Capital Outlay Projects					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fleet Replacement															
32	Subtotal Fleet Replacement				•	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	TOTAL WASTEWATER PROJECTS					\$71,008,264	(\$170,000)	\$70,838,264	\$1,391,975	\$39,200,000	\$25,446,289	\$1,450,000	\$3,350,000	\$70,838,264	\$701,220	\$6,891,208
	PERCENT OF TOTAL					***************************************	(*****,000)	100.00%	1.97%	55.34%	35.92%	2.05%	4.73%	100.00%	0.99%	9.73%
							=									

Footnotes:

<sup>[1]</sup> Amounts shown reflect the Multi-Year Capital Program as provided by the City.

<sup>[2]</sup> Downward adjustments reflect projects: i) anticipated to be funded by grants as identified by the City; ii) recognized in the existing assets summary to be consistent with existing capacity assumptions; or iii) renewal and replacement projects not considered applicable to the fee determination process.

<sup>[3]</sup> Assets are categorized based on information provided by the City.

## Table 4 City of Leesburg, Florida Impact Fee Study

# Summary of Existing and Available Water and Wastewater Treatment Capacity

Line			
	Description	Amounts (MDF)	
	Water System:		
	water System.		Capacity Left
	Plant Design Capacity		for Growth
1	Leesburg Main System	17.424	Yes
2	Leesburg East - Lake Square Mall	1.607	Yes
3	Leesburg East - Airport	1.074	Yes
4	Highland Lakes - South	3.380	No
5	Royal Highlands - South	2.160	No
6	Leesburg System	25.645	
7	Plantation at Leesburg System	3.200	No
8	Total Capacity (MGD) (MDF)	28.845	
9	Total Capacity Left for Growth (MGD) (MDF)	20.105	
10	Consumptive Use Permit Capacity	0.120	
10 11	Leesburg System Plantation at Leesburg System	9.130 1.120	
12	Total Permitted Capacity (MGD) (ADF)	10.250	
12	Total Formitted cupacity (1902) (FDF)	10.230	
	Plant Flows		
13	Total Permited Capacity (MGD) (MDF)	20.105	
14	Maximum Historical Peaking Factor [2]	1.55	
15	Adjusted Capacity Average Daily Flow (MGD) (ADF)	12.971	
	Available Plant Capacity for New Growth		
16	Adjusted Capacity Average Daily Flow (MGD) (ADF)	12.971	
17	Existing Average Daily Flow (MGD) (ADF)	(5.450)	
18	Capacity Available for New Growth (MGD) (ADF)	7.521	
19	Percentage of Plant Capacity	57.98%	
	Wastewater System:		
	Plant Capacity		
20	Canal Street (MGD) (ADF)	3.500	
21	Turnpike (MGD) (ADF)	4.500	
22	Total Capacity (MDG) (ADF)	8.000	
	Plant Flows		
23	Existing Average Daily Flow (MGD) (ADF) [1]	4.614	
	Available Plant Capacity for New Growth		
24	Total Capacity (MDG) (ADF)	8.000	
25	Existing Average Daily Flow (MGD) (ADF)	(4.614)	
26	Capacity Available for New Growth (MGD) (ADF)	3.386	
27	Percentage of Plant Capacity	42.32%	

Footnotes:

<sup>[1]</sup> Amounts shown based on historical treatment data as provided by the City.

<sup>[2]</sup> Amount based on historical peak flow data as it compares to the System historical average flow data for FY 2019 - 2024.

# Table 5 City of Leesburg, Florida Impact Fee Study

# **Development of Water System Impact Fee**

Line		
No.	Description	Amount
	Total Estimated Cost of Existing Water Production	
	and Treatment Facilities:	
1	Installed Cost - Existing Facilities [1]	\$16,558,447
2	Additional Costs Capitalized - CIP [2]	1,200,000
3	Less Anticipated Retirements [3]	(726,020)
4	Less Receipt of Grant Funds [4]	0
5	Subtotal Water Production and Treatment Facilities	\$17,032,427
6	Existing Permitted Capacity of Plant Facilities (MGD) (ADF) [5]	12.971
7	Existing Average Daily Flow (MGD) (ADF) [6]	5.255
8	Dwelling Unit Factor - (GPD) (ADF) [7]	300.0
9	Estimated Dwelling Units Permitted to be Served by Existing Facilities	43,237
10	Percent Remaining Capacity of Existing Facilities	59.48%
11	Allocation of Existing Facilities to Incremental Growth	\$10,131,666
12	Rate per Dwelling Unit Associated with Existing Facilities	\$393.94
	Primary Transmission System:	
13	Existing Facilities [8]	\$21,814,205
14	Additional Costs Capitalized - CIP [9]	54,911,627
15	Less Anticipated Retirements [3]	(5,569,154)
16	Less Receipt of Grant Funds [4]	0
17	Total Primary Transmission Facility Costs	\$71,156,678
18	Estimated Dwelling Units Served by Existing Facilities [10]	43,237
19	Estimated Future Dwelling Units served by Transmission Facilities [10]	0
20	Total Estimated Dwelling Units served by Transmission Facilities [10]	43,237
21	Net Rate per Dwelling Unit of Primary Transmission Facilities	\$1,645.73
22	Total Combined Rate per Dwelling Unit After Rate Adjustment	\$2,039.66
23	Rounded Rate per Dwelling Unit	\$2,039.00
24	Cost Per Gallon	\$6.80
25	Existing Rate per Gallon	\$3.92
26	Existing Rate per Dwelling Unit	\$1,175.00
27	Proposed Increase / (Decrease)	\$864.00
	ADF = Average Daily Flow	
	CDD Caller and Day	

Footnotes continued on the following page.

GPD = Gallons per Day

### Table 5 City of Leesburg, Florida Impact Fee Study

#### **Development of Water System Impact Fee**

#### Footnotes:

- [1] Amount based on Table 1 and reflects water production and treatment assets currently in service.
- [2] Amount derived from Table 2 and reflects the planned upgrades to the existing water production and treatment facilities.
- [3] Amounts derived from City of Leesburg, Florida fixed asset data and reflect estimated fixed asset retirements due to the imposition of the capital improvement plan of the City which recognizes the replacement of such assets classified in the total treatment and/or transmission function.
- [4] Total cost of facilities is reduced by grants and other outside funding sources, if any, as provided by the City.
- [5] Amount reflects the maximum design capacity of the existing facilities and is shown in detail as follows:

Description	Plant Capacity
Plants with Available Capacity (MDG) (MDF)	20.105
Capacity to Be Added During Forecast Period: 2025 - 2031 (MGD-MDF)	0.000
Total Capacity (MDG) (MDF)	20.105
Total Capacity (MDG) (MDF)	20.105
Maximum Historical Peaking Factor [*]	1.550
Adjusted Capacity Average Daily Flow (MGD) (ADF)	12.971

- [\*] Amount based on historical peak flow data as it compares to the System historical average flow data for FY 2019 2024.
- [6] Amount reflects the average daily flow for provided historical flow data for Fiscal Years 2019 through 2024.
- [7] Amount reflects the City's level of service provided for a residential dwelling unit.
- [8] Amount based on Table 1 and reflects water transmission assets currently in service.
- [9] Amount derived from Table 2 and reflects the planned upgrades to the existing water transmission system.
- [10] Amount assumes transmission capacity is consistent with the existing and estimated future water treatment capacity.

#### Table 6 City of Leesburg, Florida Impact Fee Study

# **Development of Wastewater Impact Fee**

Line No.	Description	Amount
	Total Estimated Cost of Existing Wastewater Treatment and Disposal Facilities:	
1	Installed Cost - Existing Facilities [1]	\$65,995,830
2	Additional Costs Capitalized - CIP [2]	1,391,975
3	Less Anticipated Retirements [3]	(701,220)
4	Less Receipt of Grant Funds [4]	0
5	Subtotal Wastewater Treatment and Disposal Facilities	\$66,686,586
6	Existing Permitted Capacity of Plant Facilities (MGD) (ADF) [5]	8.000
7	Existing Average Daily Flow (MGD) (ADF) [6]	4.614
8	Dwelling Unit Factor - (GPD) (ADF) [7]	250.0
9	Estimated Dwelling Units Permitted to be Served by Existing Facilities	32,000
10	Percent Remaining Capacity of Existing Facilities	42.32%
11	Allocation of Existing Facilities to Incremental Growth	\$28,224,883
12	Rate per Dwelling Unit Associated with Existing Facilities	\$2,083.96
	Total Estimated Cost of Additional Wastewater Treatment and Treatment Facilities:	
13	Additional Costs Capitalized - CIP [8]	\$39,200,000
13	Less Receipt of Grant Funds [4]	\$39,200,000
15	Cost of Additional Wastewater Treatment/Disposal Facilities	\$39,200,000
16	Additional Plant Capacity (MGD) (ADF) [5]	1.500
17	Estimated Dwelling Units to be Served by Additional Facilities	6,000
18	Rate per Dwelling Units Associated with Additional Facilities	\$6,533.33
19	Rate per Dwelling Units Allocable to Wastewater Treatment/Disposal Facilities	\$3,449.92
	Primary Transmission System:	
20	Existing Facilities [9]	\$22,445,404
21	Additional Costs Capitalized - CIP [10]	26,896,289
22	Less Anticipated Retirements [3]	(6,891,208)
23	Less Receipt of Grant Funds [4]	0
24	Total Primary Transmission Facility Costs	\$42,450,485
25	Estimated Dwelling Units Served by Existing Facilities [11]	32,000
26	Estimated Future Dwelling Units served by Transmission Facilities [11]	6,000
27	Total Estimated Dwelling Units served by Transmission Facilities [11]	38,000
28	Net Rate per Dwelling Unit of Primary Transmission Facilities	\$1,117.11
29	Total Combined Rate per Dwelling Unit After Rate Adjustment	\$4,567.03
30	Rounded Rate per Dwelling Unit	\$4,567.00
31	Cost Per Gallon	\$18.27
32	Existing Rate per Gallon	\$11.11
33	Existing Rate per Dwelling Unit	\$2,778.00
34	Proposed Increase / (Decrease)	\$1,789.00
	ADF = Average Daily Flow	
	GPD = Gallons per Day	

 $Footnotes\ continued\ on\ the\ following\ page.$ 

#### Table 6 City of Leesburg, Florida Impact Fee Study

#### **Development of Wastewater Impact Fee**

#### Footnotes:

- [1] Amount based on Table 1 and reflects wastewater treatment and disposal assets currently in service.
- [2] Amount derived from Table 3 and reflects the planned upgrades to the existing wastewater treatment and disposal facilities.
- [3] Amounts derived from City of Leesburg, Florida fixed asset data and reflect estimated fixed asset retirements due to the imposition of the capital improvement plan of the City which recognizes the replacement of such assets classified in the total treatment and/or transmission function.
- [4] Total cost of facilities is reduced by grants and other outside funding sources, if any, as provided by the City.
- [5] Amount reflects the maximum design capacity of the existing facilities and is shown in detail as follows:

Description	Plant Capacity
Existing Plant Capacity (MDG) (ADF)	8.000
Capacity to Be Added During Forecast Period: (MGD-ADF)	1.500
Total Capacity (MDG) (ADF)	9.500

- [6] Amount reflects the average daily flow for provided historical flow data for Fiscal Years 2019 through 2024.
- [7] Amount reflects the City's proposed level of service provided for a residential dwelling unit.
- [8] Amount derived from and reflects the planned expansions to the existing wastewater treatment and disposal facilities.
- [9] Amount based on Table 1 and reflects wastewater transmission assets currently in service.
- [10] Amount derived from Table 3 and reflects the planned upgrades to the existing wastewater transmission system.
- [11] Amount assumes transmission capacity is consistent with the existing and estimated future wastewater treatment capacity.

# Table 7 City of Leesburg, Florida Impact Fee Study

## <u>Comparison of Impact Fees Per</u> <u>Equivalent Resdential Unit (ERU) for Water and Sewer Service [1]</u>

Residential 5/8" x 3/4" Meter

<b>.</b> .		Resid	ential 5/6 x 5/4 lvic	eter
Line No.	Description	Water	Wastewater	Combined
	City of Leesburg			
1	Existing Impact Fees	\$1,175.00	\$2,778.00	\$3,953.00
2	Proposed Impact Fees	\$2,039.00	\$4,567.00	\$6,606.00
	Neighboring Florida Utilities:			
3	City of Altamonte Springs	\$600.00	\$2,255.00	\$2,855.00
4	City of Apopka	3,305.00	4,924.00	8,229.00
5	City of Casselberry	810.00	1,823.00	2,633.00
6	City of Clermont	2,836.00	4,830.00	7,666.00
7	City of Daytona Beach	1,736.00	2,814.00	4,550.00
8	City of DeLand	2,580.00	5,257.00	7,837.00
9	City of Edgewater	1,920.00	4,460.00	6,380.00
10	City of Eustis	854.00	2,668.00	3,522.00
11	City of Lake Mary	1,010.00	3,610.00	4,620.00
12	City of Maitland	1,035.00	4,320.00	5,355.00
13	City of Mount Dora	1,340.00	7,975.00	9,315.00
14	City of Ocala	823.00	3,148.00	3,971.00
15	City of Ocoee	2,633.00	7,811.00	10,444.00
16	City of Orange City	1,600.00	3,100.00	4,700.00
17	City of Orlando / O.U.C.	2,070.00	2,537.50	4,607.50
18	City of Sanford	1,343.00	3,025.00	4,368.00
19	City of Tavares	1,849.00	3,475.00	5,324.00
20	City of Umatilla	2,174.51	3,204.04	5,378.55
21	Orange County	2,790.00	5,270.00	8,060.00
22	Seminole County	2,574.00	3,175.00	5,749.00
23	Neighboring Florida Utilities' Average	\$1,794.13	\$3,984.08	\$5,778.20
24	Minimum	\$600.00	\$1,823.00	\$2,633.00
25	Maximum	\$3,305.00	\$7,975.00	\$10,444.00

<sup>[1]</sup> Unless otherwise noted, amounts shown reflect capital Impact Fees as of May 2025. This comparison is intended to show comparable charges for similar service for comparison purposes only.

The 2024 Florida Statutes (including 2025 Special Session C)

Title XI

### COUNTY ORGANIZATION AND INTERGOVERNMENTAL RELATIONS

Chapter 163

## INTERGOVERNMENTAL PROGRAMS

View Entire Chapter

163.31801 Impact fees; short title; intent; minimum requirements; audits; challenges.—

- (1) This section may be cited as the "Florida Impact Fee Act."
- (2) The Legislature finds that impact fees are an important source of revenue for a local government to use in funding the infrastructure necessitated by new growth. The Legislature further finds that impact fees are an outgrowth of the home rule power of a local government to provide certain services within its jurisdiction. Due to the growth of impact fee collections and local governments' reliance on impact fees, it is the intent of the Legislature to ensure that, when a county or municipality adopts an impact fee by ordinance or a special district adopts an impact fee by resolution, the governing authority complies with this section.
- (3) For purposes of this section, the term:
- (a) "Infrastructure" means a fixed capital expenditure or fixed capital outlay, excluding the cost of repairs or maintenance, associated with the construction, reconstruction, or improvement of public facilities that have a life expectancy of at least 5 years; related land acquisition, land improvement, design, engineering, and permitting costs; and other related construction costs required to bring the public facility into service. The term also includes a fire department vehicle, an emergency medical service vehicle, a sheriff's office vehicle, a police department vehicle, a school bus as defined in s. 1006.25, and the equipment necessary to outfit the vehicle or bus for its official use. For independent special fire control districts, the term includes new facilities as defined in s. 191.009(4).
- (b) "Public facilities" has the same meaning as in s. 163.3164 and includes emergency medical, fire, and law enforcement facilities.
- (4) At a minimum, each local government that adopts and collects an impact fee by ordinance and each special district that adopts, collects, and administers an impact fee by resolution must:

- (a) Ensure that the calculation of the impact fee is based on a study using the most recent and localized data available within 4 years of the current impact fee update. The new study must be adopted by the local government within 12 months of the initiation of the new impact fee study if the local government increases the impact fee.
- (b) Provide for accounting and reporting of impact fee collections and expenditures and account for the revenues and expenditures of such impact fee in a separate accounting fund.
- (c) Limit administrative charges for the collection of impact fees to actual costs.
- (d) Provide notice at least 90 days before the effective date of an ordinance or resolution imposing a new or increased impact fee. A local government is not required to wait 90 days to decrease, suspend, or eliminate an impact fee. Unless the result is to reduce the total mitigation costs or impact fees imposed on an applicant, new or increased impact fees may not apply to current or pending permit applications submitted before the effective date of a new or increased impact fee.
- (e) Ensure that collection of the impact fee may not be required to occur earlier than the date of issuance of the building permit for the property that is subject to the fee.
- (f) Ensure that the impact fee is proportional and reasonably connected to, or has a rational nexus with, the need for additional capital facilities and the increased impact generated by the new residential or commercial construction.
- (g) Ensure that the impact fee is proportional and reasonably connected to, or has a rational nexus with, the expenditures of the funds collected and the benefits accruing to the new residential or nonresidential construction.
- (h) Specifically earmark funds collected under the impact fee for use in acquiring, constructing, or improving capital facilities to benefit new users.
- (i) Ensure that revenues generated by the impact fee are not used, in whole or in part, to pay existing debt or for previously approved projects unless the expenditure is reasonably connected to, or has a rational nexus with, the increased impact generated by the new residential or nonresidential construction.
- (5)(a) Notwithstanding any charter provision, comprehensive plan policy, ordinance, development order, development permit, or resolution, the local government or special district that requires any improvement or contribution must credit against the collection of the impact fee any contribution, whether identified in a development order, proportionate share agreement, or any form of exaction related to public facilities or infrastructure, including monetary contributions, land dedication, site planning and design, or construction. Any contribution must be applied on a dollar-for-dollar basis at fair market value to reduce any impact fee collected for the general category or class of public facilities or infrastructure for which the contribution was made.

- (b) If a local government or special district does not charge and collect an impact fee for the general category or class of public facilities or infrastructure contributed, a credit may not be applied under paragraph (a).
- (6) A local government, school district, or special district may increase an impact fee only as provided in this subsection.
- (a) An impact fee may be increased only pursuant to a plan for the imposition, collection, and use of the increased impact fees which complies with this section.
- (b) An increase to a current impact fee rate of not more than 25 percent of the current rate must be implemented in two equal annual increments beginning with the date on which the increased fee is adopted.
- (c) An increase to a current impact fee rate which exceeds 25 percent but is not more than 50 percent of the current rate must be implemented in four equal installments beginning with the date the increased fee is adopted.
- (d) An impact fee increase may not exceed 50 percent of the current impact fee rate.
- (e) An impact fee may not be increased more than once every 4 years.
- (f) An impact fee may not be increased retroactively for a previous or current fiscal or calendar year.
- (g) A local government, school district, or special district may increase an impact fee rate beyond the phase-in limitations established under paragraph (b), paragraph (c), paragraph (d), or paragraph (e) by establishing the need for such increase in full compliance with the requirements of subsection (4), provided the following criteria are met:
- 1. A demonstrated-need study justifying any increase in excess of those authorized in paragraph (b), paragraph (c), paragraph (d), or paragraph (e) has been completed within the 12 months before the adoption of the impact fee increase and expressly demonstrates the extraordinary circumstances necessitating the need to exceed the phase-in limitations.
- 2. The local government jurisdiction has held not less than two publicly noticed workshops dedicated to the extraordinary circumstances necessitating the need to exceed the phase-in limitations set forth in paragraph (b), paragraph (c), paragraph (d), or paragraph (e).
- 3. The impact fee increase ordinance is approved by at least a two-thirds vote of the governing body.
- (h) This subsection operates retroactively to January 1, 2021.
- (7) If an impact fee is increased, the holder of any impact fee credits, whether such credits are granted under s. 163.3180, s. 380.06, or otherwise, which were in existence before the

increase, is entitled to the full benefit of the intensity or density prepaid by the credit balance as of the date it was first established. If a local government adopts an alternative transportation system pursuant to s. 163.3180(5)(i), the holder of any transportation or road impact fee credits granted under s. 163.3180 or s. 380.06 or otherwise that were in existence before the adoption of the alternative transportation system is entitled to the full benefit of the intensity and density prepaid by the credit balance as of the date the alternative transportation system was first established.

- (8) A local government, school district, or special district must submit with its annual financial report required under s. 218.32 or its financial audit report required under s. 218.39 a separate affidavit signed by its chief financial officer or, if there is no chief financial officer, its executive officer attesting, to the best of his or her knowledge, that all impact fees were collected and expended by the local government, school district, or special district, or were collected and expended on its behalf, in full compliance with the spending period provision in the local ordinance or resolution, and that funds expended from each impact fee account were used only to acquire, construct, or improve specific infrastructure needs.
- (9) In any action challenging an impact fee or the government's failure to provide required dollar-for-dollar credits for the payment of impact fees as provided in s. 163.3180(6)(h)2.b., the government has the burden of proving by a preponderance of the evidence that the imposition or amount of the fee or credit meets the requirements of state legal precedent and this section. The court may not use a deferential standard for the benefit of the government.
- (10) Impact fee credits are assignable and transferable at any time after establishment from one development or parcel to any other that is within the same impact fee zone or impact fee district or that is within an adjoining impact fee zone or impact fee district within the same local government jurisdiction and which receives benefits from the improvement or contribution that generated the credits. This subsection applies to all impact fee credits regardless of whether the credits were established before or after June 4, 2021.
- (11) A county, municipality, or special district may provide an exception or waiver for an impact fee for the development or construction of housing that is affordable, as defined in s. 420.9071. If a county, municipality, or special district provides such an exception or waiver, it is not required to use any revenues to offset the impact.
- (12) This section does not apply to water and sewer connection fees.
- (13) In addition to the items that must be reported in the annual financial reports under s. 218.32, a local government, school district, or special district must report all of the following information on all impact fees charged:
- (a) The specific purpose of the impact fee, including the specific infrastructure needs to be met, including, but not limited to, transportation, parks, water, sewer, and schools.

- (b) The impact fee schedule policy describing the method of calculating impact fees, such as flat fees, tiered scales based on number of bedrooms, or tiered scales based on square footage.
- (c) The amount assessed for each purpose and for each type of dwelling.
- (d) The total amount of impact fees charged by type of dwelling.
- (e) Each exception and waiver provided for construction or development of housing that is affordable.

History.—s. 9, ch. 2006-218; s. 1, ch. 2009-49; s. 5, ch. 2009-96; s. 5, ch. 2011-14; s. 1, ch. 2011-149; s. 1, ch. 2019-106; s. 5, ch. 2019-165; s. 5, ch. 2020-27; s. 1, ch. 2020-58; ss. 1, 2, ch. 2021-63; s. 3, ch. 2024-266.

## ENROLLED 2025 Legislature

CS for SB 1080, 2nd Engrossed

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An act relating to local government land regulation; amending s. 125.022, F.S.; requiring counties to specify minimum information necessary for certain applications; revising timeframes for processing applications for approval of development permits or development orders; defining the term "substantive change"; providing refund parameters in situations where the county fails to meet certain timeframes; providing exceptions; amending s. 163.3180, F.S.; prohibiting a school district from collecting, charging, or imposing certain fees unless they meet certain requirements; providing a standard of review for actions challenging such fees; amending s. 553.80, F.S.; specifying certain purposes for which local governments may use certain fees to carry out activities relating to obtaining or finalizing a building permit; amending s. 163.31801, F.S.; revising the voting threshold required for approval of certain impact fee increase ordinances by local governments, school districts, and special districts; requiring that certain impact fee increases be implemented in specified increments; prohibiting a local government from increasing an impact fee rate beyond certain phase-in limitations under certain circumstances; deleting retroactive applicability; amending s. 163.3184, F.S.; providing that if comprehensive plan amendments are not adopted at a specified hearing, such amendments must be formally adopted within a

CODING: Words stricken are deletions; words underlined are additions.

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certain time period or they are deemed withdrawn; increasing the time period within which comprehensive plan amendments must be transmitted; amending s. 166.033, F.S.; requiring municipalities to specify minimum information necessary for certain applications; revising timeframes for processing applications for approval of development permits or development orders; defining the term "substantive change"; providing refund parameters in situations where the municipality fails to meet certain timeframes; providing exceptions; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Section 125.022, Florida Statutes, is amended to read:

125.022 Development permits and orders.-

information on the county's website.

information that must be submitted in an application for a zoning approval, rezoning approval, subdivision approval, certification, special exception, or variance. A county shall

(1) A county shall specify in writing the minimum

make the minimum information available for inspection and copying at the location where the county receives applications

for development permits and orders, provide the information to the applicant at a preapplication meeting, or post the

(2) Within 5 business days after receiving an application for approval of a development permit or development order, a

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county shall confirm receipt of the application using contact information provided by the applicant. Within 30 days after receiving an application for approval of a development permit or development order, a county must review the application for completeness and issue a written notification to the applicant letter indicating that all required information is submitted or specify in writing specifying with particularity any areas that are deficient. If the application is deficient, the applicant has 30 days to address the deficiencies by submitting the required additional information. For applications that do not require final action through a quasi-judicial hearing or a public hearing, the county must approve, approve with conditions, or deny the application for a development permit or development order within 120 days after the county has deemed the application complete., or 180 days For applications that require final action through a quasi-judicial hearing or a public hearing, the county must approve, approve with conditions, or deny the application for a development permit or development order within 180 days after the county has deemed the application complete. Both parties may agree in writing or in a public meeting or hearing to a reasonable request for an extension of time, particularly in the event of a force majeure or other extraordinary circumstance. An approval, approval with conditions, or denial of the application for a development permit or development order must include written findings supporting the county's decision. The timeframes contained in this subsection do not apply in an area of critical state concern, as designated in s. 380.0552. The timeframes contained in this subsection restart if an applicant makes a substantive

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change to the application. As used in this subsection, the term "substantive change" means an applicant-initiated change of 15 percent or more in the proposed density, intensity, or square footage of a parcel.

- (3) (a) (2) (a) When reviewing an application for a development permit or development order that is certified by a professional listed in s. 403.0877, a county may not request additional information from the applicant more than three times, unless the applicant waives the limitation in writing.
- (b) If a county makes a request for additional information and the applicant submits the required additional information within 30 days after receiving the request, the county must review the application for completeness and issue a letter indicating that all required information has been submitted or specify with particularity any areas that are deficient within 30 days after receiving the additional information.
- (c) If a county makes a second request for additional information and the applicant submits the required additional information within 30 days after receiving the request, the county must review the application for completeness and issue a letter indicating that all required information has been submitted or specify with particularity any areas that are deficient within 10 days after receiving the additional information.
- (d) Before a third request for additional information, the applicant must be offered a meeting to attempt to resolve outstanding issues. If a county makes a third request for additional information and the applicant submits the required additional information within 30 days after receiving the

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request, the county must deem the application complete within 10 days after receiving the additional information or proceed to process the application for approval or denial unless the applicant waived the county's limitation in writing as described in paragraph (a).

- (e) Except as provided in subsection (7) (5), if the applicant believes the request for additional information is not authorized by ordinance, rule, statute, or other legal authority, the county, at the applicant's request, shall proceed to process the application for approval or denial.
  - (4) A county must issue a refund to an applicant equal to:
- (a) Ten percent of the application fee if the county fails to issue written notification of completeness or written specification of areas of deficiency within 30 days after receiving the application.
- (b) Ten percent of the application fee if the county fails to issue a written notification of completeness or written specification of areas of deficiency within 30 days after receiving the additional information pursuant to paragraph (3) (b).
- (c) Twenty percent of the application fee if the county fails to issue a written notification of completeness or written specification of areas of deficiency within 10 days after receiving the additional information pursuant to paragraph (3)(c).
- (d) Fifty percent of the application fee if the county fails to approve, approves with conditions, or denies the application within 30 days after conclusion of the 120-day or 180-day timeframe specified in subsection (2).

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(e) One hundred percent of the application fee if the county fails to approve, approves with conditions, or denies an application 31 days or more after conclusion of the 120-day or 180-day timeframe specified in subsection (2).

- A county is not required to issue a refund if the applicant and the county agree to an extension of time, the delay is caused by the applicant, or the delay is attributable to a force majeure or other extraordinary circumstance.
- (5)(3) When a county denies an application for a development permit or development order, the county shall give written notice to the applicant. The notice must include a citation to the applicable portions of an ordinance, rule, statute, or other legal authority for the denial of the permit or order.
- $\underline{(6)}$  (4) As used in this section, the terms "development permit" and "development order" have the same meaning as in s. 163.3164, but do not include building permits.
- (7)(5) For any development permit application filed with the county after July 1, 2012, a county may not require as a condition of processing or issuing a development permit or development order that an applicant obtain a permit or approval from any state or federal agency unless the agency has issued a final agency action that denies the federal or state permit before the county action on the local development permit.
- (8) (6) Issuance of a development permit or development order by a county does not in any way create any rights on the part of the applicant to obtain a permit from a state or federal agency and does not create any liability on the part of the

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county for issuance of the permit if the applicant fails to obtain requisite approvals or fulfill the obligations imposed by a state or federal agency or undertakes actions that result in a violation of state or federal law. A county shall attach such a disclaimer to the issuance of a development permit and shall include a permit condition that all other applicable state or federal permits be obtained before commencement of the development.

(9)(7) This section does not prohibit a county from providing information to an applicant regarding what other state or federal permits may apply.

Section 2. Present paragraph (j) of subsection (6) of section 163.3180, Florida Statutes, is redesignated as paragraph (k), and a new paragraph (j) is added to that subsection, to read:

163.3180 Concurrency.-

(6)

(j) A school district may not collect, charge, or impose any alternative fee in lieu of an impact fee to mitigate the impact of development on educational facilities unless such fee meets the requirements of s. 163.31801(4)(f) and (g). In any action challenging a fee under this paragraph, the school district has the burden of proving by a preponderance of the evidence that the imposition and amount of the fee meet the requirements of state legal precedent.

Section 3. Paragraph (a) of subsection (7) of section 553.80, Florida Statutes, is amended to read:

553.80 Enforcement.-

(7) (a) The governing bodies of local governments may

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provide a schedule of reasonable fees, as authorized by s. 125.56(2) or s. 166.222 and this section, for enforcing this part. These fees, and any fines or investment earnings related to the fees, may only be used for carrying out the local government's responsibilities in enforcing the Florida Building Code, including, but not limited to, any process or enforcement related to obtaining or finalizing a building permit. When providing a schedule of reasonable fees, the total estimated annual revenue derived from fees, and the fines and investment earnings related to the fees, may not exceed the total estimated annual costs of allowable activities. Any unexpended balances must be carried forward to future years for allowable activities or must be refunded at the discretion of the local government. A local government may not carry forward an amount exceeding the average of its operating budget for enforcing the Florida Building Code for the previous 4 fiscal years. For purposes of this subsection, the term "operating budget" does not include reserve amounts. Any amount exceeding this limit must be used as authorized in subparagraph 2. However, a local government that established, as of January 1, 2019, a Building Inspections Fund Advisory Board consisting of five members from the construction stakeholder community and carries an unexpended balance in excess of the average of its operating budget for the previous 4 fiscal years may continue to carry such excess funds forward upon the recommendation of the advisory board. The basis for a fee structure for allowable activities must relate to the level of service provided by the local government and must include consideration for refunding fees due to reduced services based on services provided as prescribed by s. 553.791, but not

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provided by the local government. Fees charged must be consistently applied.

- 1. As used in this subsection, the phrase "enforcing the Florida Building Code" includes the direct costs and reasonable indirect costs associated with review of building plans, building inspections, reinspections, and building permit processing; building code enforcement; and fire inspections associated with new construction. The phrase may also include training costs associated with the enforcement of the Florida Building Code and enforcement action pertaining to unlicensed contractor activity to the extent not funded by other user fees.
- 2. A local government must use any excess funds that it is prohibited from carrying forward to rebate and reduce fees, to upgrade technology hardware and software systems to enhance service delivery, to pay for the construction of a building or structure that houses a local government's building code enforcement agency, or for training programs for building officials, inspectors, or plans examiners associated with the enforcement of the Florida Building Code. Excess funds used to construct such a building or structure must be designated for such purpose by the local government and may not be carried forward for more than 4 consecutive years. An owner or builder who has a valid building permit issued by a local government for a fee, or an association of owners or builders located in the state that has members with valid building permits issued by a local government for a fee, may bring a civil action against the local government that issued the permit for a fee to enforce this subparagraph.
  - 3. The following activities may not be funded with fees

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262 adopted for enforcing the Florida Building Code:

- a. Planning and zoning or other general government activities not related to obtaining a building permit.
- b. Inspections of public buildings for a reduced fee or no fee.
- c. Public information requests, community functions, boards, and any program not directly related to enforcement of the Florida Building Code.
- d. Enforcement and implementation of any other local ordinance, excluding validly adopted local amendments to the Florida Building Code and excluding any local ordinance directly related to enforcing the Florida Building Code as defined in subparagraph 1.
- 4. A local government must use recognized management, accounting, and oversight practices to ensure that fees, fines, and investment earnings generated under this subsection are maintained and allocated or used solely for the purposes described in subparagraph 1.
- 5. The local enforcement agency, independent district, or special district may not require at any time, including at the time of application for a permit, the payment of any additional fees, charges, or expenses associated with:
  - a. Providing proof of licensure under chapter 489;
  - b. Recording or filing a license issued under this chapter;
- c. Providing, recording, or filing evidence of workers' compensation insurance coverage as required by chapter 440; or
- d. Charging surcharges or other similar fees not directly related to enforcing the Florida Building Code.
  - Section 4. Effective January 1, 2026, paragraphs (g) and

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- (h) of subsection (6) of section 163.31801, Florida Statutes, are amended to read:
- 163.31801 Impact fees; short title; intent; minimum requirements; audits; challenges.—
- (6) A local government, school district, or special district may increase an impact fee only as provided in this subsection.
- (g) 1. A local government, school district, or special district may increase an impact fee rate beyond the phase-in limitations established under paragraph (b), paragraph (c), paragraph (d), or paragraph (e) by establishing the need for such increase in full compliance with the requirements of subsection (4), provided the following criteria are met:
- $\underline{a.1.}$  A demonstrated-need study justifying any increase in excess of those authorized in paragraph (b), paragraph (c), paragraph (d), or paragraph (e) has been completed within the 12 months before the adoption of the impact fee increase and expressly demonstrates the extraordinary circumstances necessitating the need to exceed the phase-in limitations.
- $\underline{\text{b.2.}}$  The local government jurisdiction has held <u>at least</u> not less than two publicly noticed workshops dedicated to the extraordinary circumstances necessitating the need to exceed the phase-in limitations set forth in paragraph (b), paragraph (c), paragraph (d), or paragraph (e).
- $\underline{\text{c.3.}}$  The impact fee increase ordinance is approved by  $\frac{\text{at}}{\text{least}}$  a unanimous  $\frac{\text{two-thirds}}{\text{two-thirds}}$  vote of the governing body.
- 2. An impact fee increase approved under this paragraph must be implemented in at least two but not more than four equal annual increments beginning with the date on which the impact

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fee increase ordinance is adopted.

- 3. A local government may not increase an impact fee rate beyond the phase-in limitations under this paragraph if the local government has not increased the impact fee within the past 5 years. Any year in which the local government is prohibited from increasing an impact fee because the jurisdiction is in a hurricane disaster area is not included in the 5-year period.
- (h) This subsection operates retroactively to January 1, 2021.
- Section 5. Paragraphs (b) and (c) of subsection (3) of section 163.3184, Florida Statutes, are amended to read:
- 163.3184 Process for adoption of comprehensive plan or plan amendment.—
- (3) EXPEDITED STATE REVIEW PROCESS FOR ADOPTION OF COMPREHENSIVE PLAN AMENDMENTS.—
- (b) 1. If a plan amendment or amendments are adopted, the local government, after the initial public hearing held pursuant to subsection (11), shall transmit, within 10 working days after the date of adoption, the amendment or amendments and appropriate supporting data and analyses to the reviewing agencies. The local governing body shall also transmit a copy of the amendments and supporting data and analyses to any other local government or governmental agency that has filed a written request with the governing body.
- 2. The reviewing agencies and any other local government or governmental agency specified in subparagraph 1. may provide comments regarding the amendment or amendments to the local government. State agencies shall only comment on important state

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resources and facilities that will be adversely impacted by the amendment if adopted. Comments provided by state agencies shall state with specificity how the plan amendment will adversely impact an important state resource or facility and shall identify measures the local government may take to eliminate, reduce, or mitigate the adverse impacts. Such comments, if not resolved, may result in a challenge by the state land planning agency to the plan amendment. Agencies and local governments must transmit their comments to the affected local government such that they are received by the local government not later than 30 days after the date on which the agency or government received the amendment or amendments. Reviewing agencies shall also send a copy of their comments to the state land planning agency.

- 3. Comments to the local government from a regional planning council, county, or municipality shall be limited as follows:
- a. The regional planning council review and comments shall be limited to adverse effects on regional resources or facilities identified in the strategic regional policy plan and extrajurisdictional impacts that would be inconsistent with the comprehensive plan of any affected local government within the region. A regional planning council may not review and comment on a proposed comprehensive plan amendment prepared by such council unless the plan amendment has been changed by the local government subsequent to the preparation of the plan amendment by the regional planning council.
- b. County comments shall be in the context of the relationship and effect of the proposed plan amendments on the

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378 county plan.

- c. Municipal comments shall be in the context of the relationship and effect of the proposed plan amendments on the municipal plan.
- d. Military installation comments shall be provided in accordance with s. 163.3175.
- 4. Comments to the local government from state agencies shall be limited to the following subjects as they relate to important state resources and facilities that will be adversely impacted by the amendment if adopted:
- a. The Department of Environmental Protection shall limit its comments to the subjects of air and water pollution; wetlands and other surface waters of the state; federal and state-owned lands and interest in lands, including state parks, greenways and trails, and conservation easements; solid waste; water and wastewater treatment; and the Everglades ecosystem restoration.
- b. The Department of State shall limit its comments to the subjects of historic and archaeological resources.
- c. The Department of Transportation shall limit its comments to issues within the agency's jurisdiction as it relates to transportation resources and facilities of state importance.
- d. The Fish and Wildlife Conservation Commission shall limit its comments to subjects relating to fish and wildlife habitat and listed species and their habitat.
- e. The Department of Agriculture and Consumer Services shall limit its comments to the subjects of agriculture, forestry, and aquaculture issues.

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- f. The Department of Education shall limit its comments to the subject of public school facilities.
- g. The appropriate water management district shall limit its comments to flood protection and floodplain management, wetlands and other surface waters, and regional water supply.
- h. The state land planning agency shall limit its comments to important state resources and facilities outside the jurisdiction of other commenting state agencies and may include comments on countervailing planning policies and objectives served by the plan amendment that should be balanced against potential adverse impacts to important state resources and facilities.
- (c)1. The local government shall hold a second public hearing, which shall be a hearing on whether to adopt one or more comprehensive plan amendments pursuant to subsection (11). If the local government fails, within 180 days after receipt of agency comments, to hold the second public hearing, and to adopt the comprehensive plan amendments, the amendments are deemed withdrawn unless extended by agreement with notice to the state land planning agency and any affected person that provided comments on the amendment. If the amendments are not adopted at the second public hearing, the amendments shall be formally adopted by the local government within 180 days after the second public hearing is held or the amendments are deemed withdrawn The 180-day limitation does not apply to amendments processed pursuant to s. 380.06.
- 2. All comprehensive plan amendments adopted by the governing body, along with the supporting data and analysis, shall be transmitted within  $\underline{30}$   $\underline{10}$  working days after the final

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adoption hearing to the state land planning agency and any other agency or local government that provided timely comments under subparagraph (b) 2. If the local government fails to transmit the comprehensive plan amendments within  $\underline{30}$   $\underline{10}$  working days after the final adoption hearing, the amendments are deemed withdrawn.

- 3. The state land planning agency shall notify the local government of any deficiencies within 5 working days after receipt of an amendment package. For purposes of completeness, an amendment shall be deemed complete if it contains a full, executed copy of:
  - a. The adoption ordinance or ordinances;
- b. In the case of a text amendment, the amended language in legislative format with new words inserted in the text underlined, and words deleted stricken with hyphens;
- c. In the case of a future land use map amendment, the future land use map clearly depicting the parcel, its existing future land use designation, and its adopted designation; and
- d. Any data and analyses the local government deems appropriate.
- 4. An amendment adopted under this paragraph does not become effective until 31 days after the state land planning agency notifies the local government that the plan amendment package is complete. If timely challenged, an amendment does not become effective until the state land planning agency or the Administration Commission enters a final order determining the adopted amendment to be in compliance.
- Section 6. Section 166.033, Florida Statutes, is amended to read:
  - 166.033 Development permits and orders.-

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- (1) A municipality shall specify in writing the minimum information that must be submitted for an application for a zoning approval, rezoning approval, subdivision approval, certification, special exception, or variance. A municipality shall make the minimum information available for inspection and copying at the location where the municipality receives applications for development permits and orders, provide the information to the applicant at a preapplication meeting, or post the information on the municipality's website.
- (2) Within 5 business days after receiving an application for approval of a development permit or development order, a municipality shall confirm receipt of the application using contact information provided by the applicant. Within 30 days after receiving an application for approval of a development permit or development order, a municipality must review the application for completeness and issue a written notification to the applicant letter indicating that all required information is submitted or specify in writing specifying with particularity any areas that are deficient. If the application is deficient, the applicant has 30 days to address the deficiencies by submitting the required additional information. For applications that do not require final action through a quasi-judicial hearing or a public hearing, the municipality must approve, approve with conditions, or deny the application for a development permit or development order within 120 days after the municipality has deemed the application complete., or 180 days For applications that require final action through a quasijudicial hearing or a public hearing, the municipality must approve, approve with conditions, or deny the application for a

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development permit or development order within 180 days after the municipality has deemed the application complete. Both parties may agree in writing or in a public meeting or hearing to a reasonable request for an extension of time, particularly in the event of a force majeure or other extraordinary circumstance. An approval, approval with conditions, or denial of the application for a development permit or development order must include written findings supporting the municipality's decision. The timeframes contained in this subsection do not apply in an area of critical state concern, as designated in s. 380.0552 or chapter 28-36, Florida Administrative Code. The timeframes contained in this subsection restart if an applicant makes a substantive change to the application. As used in this subsection, the term "substantive change" means an applicantinitiated change of 15 percent or more in the proposed density, intensity, or square footage of a parcel.

- (3) (a) (2) (a) When reviewing an application for a development permit or development order that is certified by a professional listed in s. 403.0877, a municipality may not request additional information from the applicant more than three times, unless the applicant waives the limitation in writing.
- (b) If a municipality makes a request for additional information and the applicant submits the required additional information within 30 days after receiving the request, the municipality must review the application for completeness and issue a letter indicating that all required information has been submitted or specify with particularity any areas that are deficient within 30 days after receiving the additional

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information.

- (c) If a municipality makes a second request for additional information and the applicant submits the required additional information within 30 days after receiving the request, the municipality must review the application for completeness and issue a letter indicating that all required information has been submitted or specify with particularity any areas that are deficient within 10 days after receiving the additional information.
- (d) Before a third request for additional information, the applicant must be offered a meeting to attempt to resolve outstanding issues. If a municipality makes a third request for additional information and the applicant submits the required additional information within 30 days after receiving the request, the municipality must deem the application complete within 10 days after receiving the additional information or proceed to process the application for approval or denial unless the applicant waived the municipality's limitation in writing as described in paragraph (a).
- (e) Except as provided in subsection (7) (5), if the applicant believes the request for additional information is not authorized by ordinance, rule, statute, or other legal authority, the municipality, at the applicant's request, shall proceed to process the application for approval or denial.
- (4) A municipality must issue a refund to an applicant
  equal to:
- (a) Ten percent of the application fee if the municipality fails to issue written notification of completeness or written specification of areas of deficiency within 30 days after

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receiving the application.

- (b) Ten percent of the application fee if the municipality fails to issue written notification of completeness or written specification of areas of deficiency within 30 days after receiving the additional information pursuant to paragraph (3) (b).
- (c) Twenty percent of the application fee if the municipality fails to issue written notification of completeness or written specification of areas of deficiency within 10 days after receiving the additional information pursuant to paragraph (3)(c).
- (d) Fifty percent of the application fee if the municipality fails to approve, approves with conditions, or denies the application within 30 days after conclusion of the 120-day or 180-day timeframe specified in subsection (2).
- (e) One hundred percent of the application fee if the municipality fails to approve, approves with conditions, or denies an application 31 days or more after conclusion of the 120-day or 180-day timeframe specified in subsection (2).

A municipality is not required to issue a refund if the applicant and the municipality agree to an extension of time, the delay is caused by the applicant, or the delay is attributable to a force majeure or other extraordinary circumstance.

 $\underline{(5)}$  When a municipality denies an application for a development permit or development order, the municipality shall give written notice to the applicant. The notice must include a citation to the applicable portions of an ordinance, rule,

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statute, or other legal authority for the denial of the permit or order.

- (6) (4) As used in this section, the terms "development permit" and "development order" have the same meaning as in s. 163.3164, but do not include building permits.
- (7)(5) For any development permit application filed with the municipality after July 1, 2012, a municipality may not require as a condition of processing or issuing a development permit or development order that an applicant obtain a permit or approval from any state or federal agency unless the agency has issued a final agency action that denies the federal or state permit before the municipal action on the local development permit.
- (8)(6) Issuance of a development permit or development order by a municipality does not create any right on the part of an applicant to obtain a permit from a state or federal agency and does not create any liability on the part of the municipality for issuance of the permit if the applicant fails to obtain requisite approvals or fulfill the obligations imposed by a state or federal agency or undertakes actions that result in a violation of state or federal law. A municipality shall attach such a disclaimer to the issuance of development permits and shall include a permit condition that all other applicable state or federal permits be obtained before commencement of the development.
- $\underline{(9)}$  (7) This section does not prohibit a municipality from providing information to an applicant regarding what other state or federal permits may apply.
  - Section 7. Except as otherwise expressly provided in this

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act, this act shall take effect October 1, 2025.

No.   1																			w	ater					Was	stewater		Other Plant
Secondary   Seco	No. Description	R	ID ID	Type	Ass Status	et Info Group S	Sub Account	Group-Sub	Asset Control Description	Asset Control ACFR Group	Date Acquired	Asset Installed Cost	Adjustments	Adjusted Cost	Alloc. Code	Supply	Treatment	Transmission	Effl/Recl. Transmission	Distribution	Effl/Recl. Distribution	Fire Hydrants	Meters	Treatment	Effl/Recl. Treatment	Transmission	Collection	General
Second	UTILITY SYSTEM FIXED ASSETS																											
Column	Lake Pointe Area Booster Stati		1	Individual	Active	w	303	W -303	LAND & LAND RIGHTS	Land	9/30/1997	\$500	\$0	\$500	W-Lines-Weight	S0	SO	\$200	\$0	\$300	\$0	\$0	SO	S0	SC	) \$0	SO	50
Section   Sect	2 Pringle Well Site North 3 Pringle Well Site South		2	Individual Individual		w	303	W -303 W -303	LAND & LAND RIGHTS LAND & LAND RIGHTS	Land Land	9/30/1997	15,000 15,000	0	15,000	W-Supply W-Supply	15,000	0	0	0	0	0	0	0	0	(	0	0	0
Second	4 Land		4	Individual	Active	w	303	W -303	LAND & LAND RIGHTS	Land	9/30/1997	35,926	0	35,926	W-Treat.	0	35,926	0	0	0	0	0	0	0	Ċ	0	0	0
Column	6 Sec 26-19-24		6	Individual	Active	w	303	W -303	LAND & LAND RIGHTS	Land	10/1/2002	33,477	0	33,477	W-Lines-Weight	0	0		0		0	0	. 0	0	(	) 0	0	0
Section			7			W	303 303						0			0	146,678	0	0	0	0	0	0	0	(	0	0	67,532
Section	9 True Temp Bldg Demolition		9	Individual	Active	W		W -303	LAND & LAND RIGHTS	Land	12/31/2010	10,225	0	10,225	General	0	0	0	0	0	0	0		0		0	0	10,225
Section	11 Warehouse		11	Individual	Active	w	304	W -304	STRUCTURES & IMPROVEMENTS	Buildings	9/30/1958	22,618	0	22,618	W-Treat.	0	22,618	0	0	0	0	0		0	(	) 0	0	0
Section	12 General buildings 13 Vehicle Storage		12 13			W	304 304			Buildings Buildings	9/30/1944 9/30/1983		0	12,032 24,784		0		0	0	0	0	0	0	0	(	0	0	0
Section	14 Vehicle Storage Roof Addition		14	Individual	Fully Depreciated	W	304	W -304	STRUCTURES & IMPROVEMENTS	Buildings	9/30/1987	4,701	0	4,701	W-Treat.	0	4,701	0	0	0	0	0		0		0	0	0
Section	16 Storage area roof		16	Individual		w	304	W -304	STRUCTURES & IMPROVEMENTS	Buildings	9/30/1994	13,275	0	13,275	W-Treat.	0	13,275	0	0	0	0	0		0	(	) 0	0	0
Section	17 Warehouse allocation 18 Warehouse roof renairs 8815		17 18		Active Fully Depreciated	W	304			Buildings Buildings	9/30/1977		0	22,618 7,494		0	22,618 7,494	0	0	0	0	0	. 0	0	(	0	0	0
Section	19 Storage bldg Material		19			W				Buildings		58,683	0	58,683		0		0	0	0	0	0		0	(	0	0	0
Section   Sect	21 Storage Shed covered		21	Individual		w	304	W -304	STRUCTURES & IMPROVEMENTS	Buildings	9/30/1989	10,500	0	10,500	W-Treat.	0	10,500	0	0	0	0	0		0	(	) 0	0	0
Section			22		Active Active	w			STRUCTURES & IMPROVEMENTS STRUCTURES & IMPROVEMENTS	Buildings Buildings	8/27/2002		0			0		0	0	0	0	0	. 0	0	(	0	0	0
Section   Sect	24 Aluminum Pump House Airport		24	Individual		W	304	W -304	STRUCTURES & IMPROVEMENTS	Buildings	12/29/2003	9,590	0	9,590	W-Treat.	0	9,590	0	0	0	0	0		0.00.070	(	0	0	0
Mathematical part	26 Rehab College St		26	Individual	Active	w	304	W -304	STRUCTURES & IMPROVEMENTS	Buildings	12/29/2003	115,901	0	115,901	W-Supply		0	0	0	0	0	0		949,879	Č	0	0	0
Section			27 28	Individual Individual		w	304 304	W -304 W -304	STRUCTURES & IMPROVEMENTS STRUCTURES & IMPROVEMENTS	Buildings Buildings	12/29/2003 4/10/2009	12,159 58,525	0	12,159 58,525	W-Supply W-Treat.	12,159	0 58.525	0	0	0	0	0	. 0	0	(	0	0	0
Section	29 Rehab Lk Square Mall WTP		29		Active	w			STRUCTURES & IMPROVEMENTS	Buildings	3/17/2009	128,089	0	128,089	W-Treat.	0		0	0	0	0	0	0	0		0	0	0
Section of the content of the cont	30 Tumpike Facility 31 Royal Highlands WTP		30	Individual Individual		w	304 304	W -304 W -304	STRUCTURES & IMPROVEMENTS STRUCTURES & IMPROVEMENTS	Buildings	9/30/2010	2,364,926 1,199,053	(1,199,053)	2,364,926		0	0	0	1,713,155	0	651,771	0	. 0	0	(	0	0	0
Section   Sect	32 Roof Proj-5th St Env Svcs Bldg		32		Active	w			STRUCTURES & IMPROVEMENTS	Buildings Buildings	2/25/2011	15,671	0			0		0	0	0	0	0	0	0		0	0	0
Section   Sect	34 Plantation WTP Expansion			Individual	Active	w	304	W -304	STRUCTURES & IMPROVEMENTS	Buildings	12/14/2016	3,834,107	0	3,834,107	W-Treat.	0		0	0	0	0	0		0		0	0	
Section	36 Mall Watertower Roof Replaceme		35 36	Individual		w			STRUCTURES & IMPROVEMENTS	Buildings Buildings	5/25/2018	9,842	0	9,842		0	9,842	0	0	0	0	0	0	0	(	0	0	6,852 0
March Sander   10   10   10   10   10   10   10   1	37 Roof Replace@223 S 5TH Street		37	Individual	Active	w	304	W -304	STRUCTURES & IMPROVEMENTS	Buildings	8/3/2018	48,760	0	48,760	W-Treat.	0	48,760	0	0	0	0	0	0	0	9	0	0	0
Section of the content of the cont	39 Elevated Tower Washout-Airport		39	Individual	Active	w	304	W -304	STRUCTURES & IMPROVEMENTS	Buildings	1/18/2022	6,113	0	6,113	W-Supply		733,616	0	0	0	0	0		0	(	0	0	0
Part			40 41			w				Buildings	1/18/2022		0	6,113	W-Supply		0	0	0	0	0	0	0	0	(	0	0	0
Mathematical   Math	42 Elevated Tower Washout-College		42	Individual	Active	w	304	W -304	STRUCTURES & IMPROVEMENTS	Buildings	1/18/2022	6,113	0	6,113	W-Supply	6,113	0	0	0	0	0	0		0	Č	0	0	0
Martine   Mart	44 Parking Lot Gas/Water Dept		44	Individual	Fully Depreciated	w	3041	W -3041	IMPROVEMENTS OTHER THAN BUILDINGS	Improvements Other T	9/29/2000	11,235	0	11,235	W-Treat.	0	11,235	0	0	0	0	0	0	0	(	0	0	0
Section   Sect	45 ReRoof Gas/Water Plant		45			W				Improvements Other 1	9/30/2000		0	39,202		0		0	0	0	0	0		0	(	0	0	0
Section of Section   Sec	47 Retile Pump Room floor		47	Individual		w	3041	W -3041	IMPROVEMENTS OTHER THAN BUILDINGS	Improvements Other 1	3/4/2003	8,800	0		W-Treat.	0		0	0	0	0	0	0	0		) 0	0	0
Mathematical part	48 Highland Lake Sodium Hypo Tank 49 Concrete Driveway to HSP		48		Active Active	w				Improvements Other 1	1/14/2011	7,800 6,986	(7,800)	6 986		0	6 986	0	0	0	0	0	0	0	(	0	0	0
Martin Anthone	50 HL Walkway around 600KW Genrtr		50	Individual	Active	w	3041	W -3041	IMPROVEMENTS OTHER THAN BUILDINGS	Improvements Other 1	8/31/2013	97,604	0	97,604	W-Treat.	0	97,604	0	0	0	0	0	0	0	(	0	0	0
Mathemate	52 Tumpike Reuse Sodium Hypo Tan			Individual		w	3041	W -3041	IMPROVEMENTS OTHER THAN BUILDINGS	Improvements Other 1	6/19/2015	15,423	0	15,423	S-Treat.	0	0	0	0	0	0	0	0	15,423	(	) 0	0	0
Mark Anthonis			53			W				Improvements Other 1	9/30/2015	178,224	0	178,224		0	178,224	0	0	0	0	0		0	(	0	0	0
March   1	55 Hydro Pume Skid Rebuild			Individual	Active	w	3041	W -3041	IMPROVEMENTS OTHER THAN BUILDINGS	Improvements Other 1	1/28/2020	5,712	0	5,712	W-Treat.	0	5,712	0	0	0	0	0		0	(	0	0	0
West   1	56 Hydro Pump Skid Rebuild 57 Sedium Hynochlorite Tank		56			w							0			0		0	0	0	0	0	0	0	(	0	0	0
West	58 wells 1975		58	Individual	Active	w	307	W -307	WELLS & SPRINGS	Improvements Other 1	9/30/1975	74,438	0	74,438	W-Supply		0	0	0	0	0	0	0	0	Č	0	0	0
West	60 Wells 1979		60			w		W -307	WELLS & SPRINGS	Improvements Other T	9/30/1979	66,645	0	66,645	W-Supply W-Supply	66,645	0	0	0	0	0	0	. 0	0	(	0	0	0
March   Marc	61 Wells 1980 62 Wells 1981		61			W	307		WELLS & SPRINGS	Improvements Other 1	9/30/1980	42,525	0	42,525	W-Supply W-Supply	42,525	0	0	0	0	0	0		0		0	0	0
Metal Lange   10   Metal   Alley   10   Metal   Alley   10   10   10   10   10   10   10   1	63 Wells 1982		63	Individual	Active	w		W -307	WELLS & SPRINGS	Improvements Other 1	9/30/1982	13,598	0	13,598	W-Supply	13,598	0	0	0	0	0	0		0		) 0	0	0
March   Marc	64 Dixie Ave new well 8210 65 Newell Hill Rd new well 8211		64 65			w	307 307			Improvements Other 1 Improvements Other 1	9/30/1984	165,161 153,129	0	165,161 153,129	W-Supply W-Supply	165,161 153,129	0	0	0	0	0	0	0	0	(	0	0	0
Marie Propriet   Mari	66 Airport 12*well 8314		66	Individual		W	307	W -307	WELLS & SPRINGS	Improvements Other 1	9/30/1984		0	30,810	W-Supply	30,810	0	0	0	0	0	0		0	(	0	0	0
List   Market   Mar	68 Wells & pumps 1978			Individual		w		W -307	WELLS & SPRINGS	Improvements Other 1	9/30/1978	20,183	0	20,183	W-Supply	20,183	0	0	0	0	0	0		0	(	) 0	0	0
Line   March Service   The Substitute   March Service   Marc	69 Well Grooting 8106 70 Lake Square Mall system 8506		69 70			w	307 307		WELLS & SPRINGS WELLS & SPRINGS	Improvements Other 1	9/30/1983	6,196 8,482	0	6,196 8,482			0	0	0	0	0	0	0	0	(	0	0	0
Hybrid and Suppose   10   Marked Suppose	71 Lake Square Mall system 8709		71	Individual	Active	w	307	W -307	WELLS & SPRINGS	Improvements Other 1	9/30/1987	184,281	0	184,281	W-Supply	184,281	0	0	0	0	0	0	0	0	(	0	0	0
Reference when the first of the content of the co	72 Deep well turbine recon well#7 73 Highland Lakes well, pump		72			w	307 307		WELLS & SPRINGS WELLS & SPRINGS	Improvements Other 1 Improvements Other 1	9/30/1990		(305,077)	0	W-Supply W-Supply	10,270	0	0	0	0	0	0	. 0	0	(	) 0	0	0
Property   Column	74 Repl Check valve well#6,#9,#14		74		Active	W	307			Improvements Other T	9/30/1991	2,269	0	2,269	W-Supply	2,269	0	0	0	0	0	0		0	(	0	0	0
Machina   Anthony Department   St. Machina   Anthony	76 Pump&Motor Assembly w/Caps,Cab		76	Individual	Active	w		W -307	WELLS & SPRINGS	Improvements Other T	6/26/1998	17,527	0	17,527	W-Supply	17,527	0	0	0	0	0	0		0		) 0	0	0
Work			77 78	Individual Individual		w	307 307	W -307 W -307	WELLS & SPRINGS WELLS & SPRINGS	Improvements Other 1 Improvements Other 1	1/31/2001 4/2/2003	90,376 12,488	(90,376) 0	0 12,488		0 12,488	0	0	0	0	0	0	0	0	(	0	0	0
			79		Active	W			WELLS & SPRINGS					0	W-Supply	0	0	0	0	0	0	0	. 0	0	(	0	0	0
Professional Pro	81 Plantation 10" Well			Individual	Active	w	307	W -307	WELLS & SPRINGS	Improvements Other T	7/31/2006	50,000	(088,195) 0		W-Supply		0	0	0	0	0	0	. 0	0	(	0	0	0
Robert September 1	83 Plantation 12" Wells		82 83			w	307 307		WELLS & SPRINGS				0	65,000	W-Supply W-Supply	65,000	0	0	0	0	0	0	0	0	(	0	0	0
Well-Staphe   Mel-Staphe   Me	84 Rehab Rogers Ind Fire Wel			Individual	Active	w		W -307	WELLS & SPRINGS	Improvements Other 1	9/30/2006	11,283	0	11,283	W-Supply	11,283	0	0	0	0	0	0	0	0		0	0	0
Well   Machine   1	86 Well #16 Upgrade		86	Individual	Active	w	307	W -307	WELLS & SPRINGS	Improvements Other 1	6/12/2015	33,099	0	33,099	W-Supply	33,099	0	0	0	0	0	0	0	0	(	. 0	0	0
Well Flash   Wel	88 Well #7 Rehab		87 88			w		W -307	WELLS & SPRINGS	Improvements Other 1	7/28/2017	20,855	0	20,855	W-Supply W-Supply	20,855	0	0	0	0	0	0	0	0	(	0	0	0
Well Designation   1	89 Well #11 Rehab		89	Individual	Active	w	307	W -307	WELLS & SPRINGS	Improvements Other 1	7/18/2018	36,333	0	36,333	W-Supply	36,333	0	0	0	0	0	0	0	0	9	0	0	0
Pumpulsal Agreement   91	91 Well 10 Abandonment		91	Individual	Active	w	307	W -307	WELLS & SPRINGS	Improvements Other 1	4/7/2020	7,900	0	7,900	W-Supply	7,900	0	0	0	0	0	0	. 0	0	(	, 0	0	0
Terminal plane, ware plant   March plant	92 Consumptive Use Permit #94		92 93	Individual	Active	w	309	W -309	INTANGIBLES	Intangible Assets	11/30/2010	748,274	0	748,274	W-Supply	748,274	96.644	0	0	0	0	0	0	0		0	0	0
6   Pump conclaines (square planels   6   Delashedad   Paph Depression   W   31   W - 31   W   1   PARTINGE (SQUARDIST)   Machinery and Equip 9 939990   1.675   0   1.675   0   0   0   0   0   0   0   0   0	94 Terminal piping - water plant		94	Individual	Fully Depreciated	w	311	W -311	PUMPING EQUIPMENT	Machinery and Equips	9/30/1983	198,273	0	198,273	W-Treat.	0	198,273	0	0	0	0	0	0	0	(	) 0	0	0
77 Algorithm 97 Individual 98 Page-wasted 89 10 Individual 198 Page-wasted 89 10 198 AF 18 0 6,478 WTest 0 6,478 W	95 Pump/tanks Airport pump statio 96 Pump recondition @water plant		95 96			w		W -311	PUMPING EQUIPMENT	Machinery and Equips	9/30/1990	11,675	0	11,675	W-Treat.	0	11,675	0	0	0	0	0	0	0		0	0	0
Marcha   M	97 Airport pump recondition		97	Individual	Fully Depreciated	W	311	W -311	PUMPING EQUIPMENT	Machinery and Equips	9/30/1993	6,478	0	6,478	W-Treat.	0	6,478	0	0	0	0	0		0	Č	0	0	0
VP Fried face Primer Booters   101   Individual   Pully Spreamed wat	99 VAL-MATIC 10" Check Valve		98 99	Individual	Fully Depreciated	w		W -311	PUMPING EQUIPMENT	Machinery and Equips	12/12/2000	2,515	0	2,515		0	59,635 0	0	0	0	0	0	0	0	(	, 0	0	0 2,515
22. P. Puredia Tubbe Pump 102 Individual (%) Up Spreaded (%) 131 W. 311 W. 311 P. DEPPNSE QUILDRENT Mechany and Equip (\$12.00) \$1.00	100 VFD transfer switch		100	Individual	Fully Depreciated	w	311	W -311	PUMPING EQUIPMENT	Machinery and Equips	10/11/2000	6,134	0	6,134	General	0	0	18 776	0	0 28 062	0	0	0	0		0	0	6,134
Marciacked wheel The File   Individual   Acre   W   311   W.311   PARPING EQUIDMENT   Machinery and Equip   01-2006   1-1-500   1-1-50	102 8" Vertical Turbine Pump		102	Individual	Fully Depreciated	w	311	W -311	PUMPING EQUIPMENT	Machinery and Equips	7/11/2001	8,622	0	8,622	W-Treat.	0		0	0	0	0	0		0	Č	) 0	0	0
28   Marie   Paper						w				Machinery and Equips Machinery and Equips	10/15/2000 9/25/2001		0			0	41,217 0	0	0	0	0	0	0	0	(	0	0	0 2,999
77   Plateries 1001   Pump   107   Individual   Active   W   311   W 311   PlatPNS CQUIMENT   Machinery and Equity   1272/2077   66,467   0   0   0   0   0   0   0   0   0	105 Well #3 Pump Highland Lakes		105	Individual	Active	W	311	W -311	PUMPING EQUIPMENT	Machinery and Equips	10/1/2005	161,500	(161,500)	0	W-Supply	0	0	0	0	0	0	0		0	Ċ	0	0	0
Plantage SiJP Pump   199   Individual   Acre   W   311   W.311   PlanPNG EQUIMENT   Machinery and Equity   152/2007   33.33   W.3appy   33.333	107 Plantation 100 HP Pump		107	Individual	Active	w	311	W -311	PUMPING EQUIPMENT	Machinery and Equips	11/28/2007	66,667	(141,200)		W-Supply		0	0	0	0	0	0	0	0	(	, 0	0	0
11   Male Mandr 1911   11   Indovidual Acres   W   311   W-311   PAIPNOTE CELEPRONT   Machinery and Equity   115/2077   7,601   0   7,601   W-3uphy   7,601   0   0   0   0   0   0   0   0   0	108 Plantation 50 HP Pump 109 Plantation 50 HP Pump		108	Individual		w	311		PUMPING EQUIPMENT	Machinery and Equips	7/31/2007	33,333	0	33,333		33,333	0	0	0	0	0	0		0		0	0	0
11   Male Mandr 1911   11   Indovidual Acres   W   311   W-311   PAIPNOTE CELEPRONT   Machinery and Equity   115/2077   7,601   0   7,601   W-3uphy   7,601   0   0   0   0   0   0   0   0   0	110 Meter&Pipe Work Main Plnt		110	Individual	Active	w	311	W -311	PUMPING EQUIPMENT	Machinery and Equips	9/30/2007	263,781	0	263,781	W-Supply	263,781	0	0	0	0	0	0	. 0	0	(	0	0	0
13   Bottstep [Links   13   Individual   Active   W   311   W.3.11   PAIPPOSE COLUMNENT   Muchinery and Equity   716.0707   5.561   General   0   0   0   0   0   0   0   0   0	111 Mall Well Motor 100 HP 112 Check Valve HSP #5		111			w	311			Machinery and Equips	11/16/2007		0	7,601	W-Supply W-Treat	7,601	9 912	0	0	0	0	0		0	(	0	0	0
15   18 PReplacement   15   Individual   Acrive   W   311   W-311   PMPNOS EQUIPMENT   Machinery and Equipmy   710/2009   16,776   0   10,776   0   10,776   0   0   0   0   0   0   0   0   0	113 Rotating Units		113	Individual	Active	w	311	W -311	PUMPING EQUIPMENT	Machinery and Equips	2/16/2007	5,561	0		General	0	9,912	0	0	0	0	0	0	0	(	. 0	0	5,561
16   Refunds Wel #7 Pump	<ul> <li>114 Royal Highlands</li> <li>115 HSP Replacement</li> </ul>		114 115	Individual Individual	Active Active	w			PUMPING EQUIPMENT	Machinery and Equips Machinery and Equips	7/24/2009 7/10/2009	10,776	(8,131)	0 10,776	W-Treat. W-Treat.	0	10,776	0	0	0	0	0	0	0	(	0	0	0
18   Booker Pump- Ease   118   Individual   Active   W   311   W.3.11   PLAPPING EQUIPMENT   Muchinery and Equips   93/20/00   33.5995   0   33.5995   0   0   0   0   0   0   0   0   0	116 Refurbish Well #7 Pump		116	Individual	Active	W	311	W -311	PUMPING EQUIPMENT	Machinery and Equips	9/30/2007	32,764	0	32,764	W-Supply	32,764	0	0	0	0	0	0	0	0	9	0	0	0
99   VID   16   Individual   Acrop   W   311   W   311   V   311	118 Booster Pump- East		118	Individual	Active	w	311	W -311	PUMPING EQUIPMENT	Machinery and Equips	9/30/2009	335,995	0	335,995	W-Treat/Trans.	0	0	0 335,995	0	0	0	0	0	0	(	, 0	0	0
Plantinis   100g-contribugh   121   Individual Active   W   311   W.311   PLMPNG EQUIPMENT   Machinery and Equips   5172011   15,464   0   15,464   W.Tenz.   0   15,464   0   0   0   0   0   0   0   0   0	119 VFD for HSP #3 120 Pump HSP #1 MWTP		119		Active Active	w			PUMPING EQUIPMENT PLIMPING FOLIPMENT	Machinery and Equips	8/3/2010		0	25,371	W-Treat.	0		0	0	0	0	0	0	0		0	0	0
25 VFD 250thp for HSP #2 @ MWTP 123 Individual Active W 311 W-311 PUMPING EQUIPMENT Machinery and Equips 5/27/2011 30,952 0 30,952 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	121 Plantation 100ho Centrifusal P		121	Individual	Active	w	311	W -311	PUMPING EQUIPMENT	Machinery and Equips	6/17/2011	15,464	0	15,464	W-Treat.	0	15,464	0	0	0	0	0	0	0	(	. 0	0	0
	123 VFD 250hp for HSP #2 @ MWTP		122 123		Active Active	w			PUMPING EQUIPMENT	Machinery and Equips	5/27/2011	40,000 30,952	0	40,000 30,952		0		0	0	0	0	0	0	0	(	0	0	0
	124 Tumpike Reuse Pumping		124	Individual	Active	w	311	W -311		Machinery and Equips	8/7/2009	250,000	0	250,000		0	0	0	181,100	0	68,900	0	0	0	(	0	0	0

The content																		w	ater					Was	tewater		Other Plant
Section	Line No.	Description	Reference ID	Type	Status	Asset Info Group	Sub Accou	nt Group-Sub	Asset Control Description	Asset Control Date ACFR Group Acquired	Asset Installed Cost	Adjustments	Adjusted Cost	Alloc. Code	Supply	Treatment	Transmission	Effl/Reel. Transmission	Distribution	Effl/Recl. Distribution	Fire Hydrants	Meters	Treatment	Effl/Recl. Treatment	Transmission	Collection	General
18   18   18   18   18   18   18   18	125	120'10" Pump ColmnAssmb@Well#1	125	Individual	Active	w	311	W -311	PUMPING EQUIPMENT	Machinery and Equips 7/12/2013	16,874	0	16,874	W-Supply	16,874	0	0	0	0	0	0		) (	0	0	0	0
State	126		126			W	311	W -311	PUMPING EQUIPMENT	Machinery and Equips 8/15/2013	13,405	0	13,405		0	13,405	0	0 212	0	0	0		0	0	0	0	0
Second	128	HL Vertical Turbine Pump@Well1	128	Individual	Active	w	311	W -311	PUMPING EQUIPMENT	Machinery and Equipt 8/31/2013	15,290	0	15,290	W-Supply	15,290	0	0	9,212	0	3,505	0		) 0	) 0	0	0	0
State						w			PUMPING EQUIPMENT			0	11,761		11,761	58.806	0	0	0	0	0		0	0	0	0	0
	131	HL 100hp Centrifugal HSP	131	Individual	Active	w	311	W -311	PUMPING EQUIPMENT	Machinery and Equips 8/31/2013	58,806	0	58,806	W-Treat.	0	58,806	0	0	0	0	0			) 0	0	0	
March   Marc						w				Machinery and Equips 8/31/2013 Machinery and Equips 8/31/2013		0	58,806 58,806		0		0	0	0	0	0		0	0	0	0	0
Part	134	HL HSP @ Pump Room	134	Individual	Active	w	311	W -311	PUMPING EQUIPMENT	Machinery and Equips 8/31/2013	19,602	0	19,602	W-Treat.	0	19,602	0	0	0	0	0			) 0	0	0	0
Part	135 136	HL VFD for US Motor @Pump Room				w	311 311					0	52,925 52,925		0	52,925 52,925	0	0	0	0	0		0 0	0	0	0	0
Part	137	HL VFD for US Motor @Pump Room	137	Individual	Active	w	311	W -311	PUMPING EQUIPMENT	Machinery and Equips 8/31/2013	52,925	0	52,925	W-Treat.	0	52,925	0	0	0	0	0		0	0	0	0	0
		HL VFD for US Motor @Pump Room				w	311 311			Machinery and Equips 8/31/2013 Machinery and Equips 8/31/2013		0	52,925 52,925		0		0	0	0	0	0		0 0	0	0	0	0
1	140	High Service Pump w/40HP VFD	140		Active	w			PUMPING EQUIPMENT	Machinery and Equips 3/13/2014	13,405	0	13,405		0	13,405	0	0	0	0	0		0 0	0	0	0	0
1.   1.   1.   1.   1.   1.   1.   1.		Tumpike Reuse High Service Pu	142	Individual	Active	w	311	W -311	PUMPING EQUIPMENT	Machinery and Equips 1/30/2015	6,575	0		RW-Lines-Weight	0	0	0		0		0		) 0	) 0	0	0	0
Mathematical   Math	143					W				Machinery and Equips 3/3/2016		(6,593)	20.001		0	0	0	0	0	0	0		0	0	0	0	20.001
Mathematical Content	145	Rotating Assembly Pumps #1&2	145	Individual	Active	w	311	W -311	PUMPING EQUIPMENT	Machinery and Equips 5/3/2019	9,145	0	9,145	General	0	0	0	0	0	0	0			0	0	0	
Mathematical   Math						W				Machinery and Equips 3/10/2020		0	18,850	W-Treat.	0		0	0	0	0	0		0	0	0	0	0
1	148	High Service Pump Replace #3	148	Individual	Active	w	311	W -311	PUMPING EQUIPMENT	Machinery and Equips 2/25/2020	81,195	0	81,195	W-Treat.	0	81,195	0	0	0	0	0			) 0	0	0	0
Mathematical   Math		High Service Pump #4 VFD and Controller Replacement				w				Machinery and Equips 12/31/2020 Machinery and Equips 3/29/2021		0			0		0	0	0	0	0		0 0	0	0	0	0
Mathematical   Math	151	Controller Replacement	151	Individual	Active	w	311	W -311	PUMPING EQUIPMENT	Machinery and Equips 12/1/2021	51,991	0	51,991	W-Treat.	0		0	0	0	0	0		0	0	0	0	0
Mathematical   Math						w						0			25,395	18 500	0	0	0	0	0		0 0	0	0	0	0
Mathematical   Math	154	Rotating Assembly HSP	154	Individual	Active	w	311	W -311	PUMPING EQUIPMENT	Machinery and Equips 6/7/2022	12,350	0	12,350	W-Treat.	0	12,350	0	0	0	0	0		0	0	0	0	0
1						w						0			9,527	10.800	0	0	0	0	0		0 0	0	0	0	0
Mathematical   Math	157	Chlorinator (Raw) 500#/day	157	Individual	Fully Depreciat	ted W	320	W -320	WATER TREATMENT EQUIPMENT	Machinery and Equipt 5/24/1999	3,075	0	3,075	General	0	0	0	0	0	0	0		0	0	0	0	3,075
1	158 159						320 320			Machinery and Equips 9/13/2000 Machinery and Equips 1/29/2001		0	5,790 1,425		0	5,790	0	0	0	0	0		0 0	0	0	0	0 1.425
Mathematical   Math	160	Dual Cylinder Scale - Chlorine	160	Individual	Fully Depreciat	ted W	320	W -320	WATER TREATMENT EQUIPMENT	Machinery and Equips 8/15/2000	1,241	0	1,241	General	0	0	0	0	0	0	0		0	0	0	0	
Mathematical Content	161					w						0			0		0	0	0	0	0		0 0	) 0	0	. 0	0
1		Control Panal for Highland Lak	163	Individual	Active	w	320	W -320	WATER TREATMENT EQUIPMENT	Machinery and Equips 3/12/2019	34,019	(34,019)	0	W-Treat.	0	0	0	0	0	0	0		0	0	0	0	0
Mathematical   Math	164 165	CL2 Analyzer	164 165	Individual	Active	w	320	W -320	WATER TREATMENT EQUIPMENT	Machinery and Equips 6/30/2023	12,930	0	12,930	General	0	0	0	0	0	0	0		, (	, 0	0	0	12,930
March   Marc	166	Water Tank GS #1		Individual	Active	W	330	W -330	RESERVOIRS AND STANDPIPES	Improvements Other 1 9/30/1972	1,402,459	0	1,402,459	W-Treat.	0		0	0	0	0	0		0	0	0	0	0
1	167 168	Clean/Paint storage tanks		Individual	Fully Depreciat		330	W -330	RESERVOIRS AND STANDPIPES	Improvements Other 1 9/30/1989	9,780	0	9,780	General	0	0	0	0	0	0	0		) (	, 0	0	0	9,780
Marke   Mark	169			Individual		W	330			Improvements Other T 9/30/1994		0	398,871		0	398,871	0	0	0	0	0		0	0	0	0	0
10   10   10   10   10   10   10   10		Paint tank Mall 9503	171		Fully Depreciat	ted W	330	W -330	RESERVOIRS AND STANDPIPES	Improvements Other T 9/30/1995	55,456	(40,043)	55,456	General	0	0	0	0	0	0	0			) 0	0	0	55,456
1	172		172	Individual		W	330					0			50.000	25,000	0	0	0	0	0		0	0	0	0	0
1		Water Plant Pump & Strg			Fully Depreciat	ted W	330	W -330	RESERVOIRS AND STANDPIPES	Improvements Other 1 5/15/2003	21,559	0	21,559	W-Treat.	0	21,559	0	0	0	0	0		0	0	0	0	0
Mathematical   Math	175	Casing Repair Namel Hill Claused Toward Polosh				W W						0			71.099	0	0	0	0	0	0		0	0	0	0	5,220
1		HL 800,000gal Ground Storg Tnk	177	Individual	Active	w	330	W -330	RESERVOIRS AND STANDPIPES	Improvements Other 1 8/31/2013	778,198	0	778,198	W-Supply		0	0	0	0	0	0		0	0	0	0	0
1	178	Elevated Tower New Logo & Pain South GST Wash/Paint				w	330 330		RESERVOIRS AND STANDPIPES RESERVOIRS AND STANDPIPES			0	215,000		0	0	0	0	0	0	0		0 0	0	0	0	215,000
1		Palatlakaha Riv Utility Bridge	180		Active	w	331		TRANSMISSION & DIST MAINS	Improvements Other 1 3/22/2000		0	42,755	W-Lines-Weight	0	0		0		0	0		0	0	0	0	0
Manual   M	181 182	Westside Dr 4" HIGH DENSITY POLYETHYL	181 182	Individual Individual		w	331 331	W -331 W -331	TRANSMISSION & DIST MAINS TRANSMISSION & DIST MAINS	Improvements Other 1 9/2/2005 Improvements Other 1 9/2/2009		0	1,561 39,030	W-Lines-Weight W-Lines-Weight	0	0		0		0	0		0 0	0	0	0	0
March   Marc	183					w						0		W-Lines-Weight	0	0		0	1,130	0	0		0 0	0	0	0	0
1	184	Canal St Effluent Line Rehab				w				Improvements Other 1 5/21/2019 Improvements Other 1 5/21/2010		0		W-Lines-Weight	0	0		0		0	0		) 0	) 0	0	0	0
March Sandam   10	186					w						0			0	0		0		0	0		0	0	0	0	0
10   10   10   10   10   10   10   10		Hood St Loop Closure Main	188	Individual	Active	w	331	W -331	TRANSMISSION & DIST MAINS	Improvements Other 1 4/23/2015	44,043	0	44,043	W-Lines-Weight	0	0	17,627	0	26,416	0	0		0	0	0	0	0
1	189					w						0			0	0		0		0	0		0	0	0	0	0
Mary	191	Woodland Park Main Upgrade	191	Individual	Active	w	331	W -331	TRANSMISSION & DIST MAINS	Improvements Other 1 12/30/2015	165,141	0	165,141	W-Lines-Weight	0	0	66,094	0	99,046	0	0		0	0	0	0	0
1	192	Lilly St Water Main Upgrade Hone St Main Upgrade		Individual		w	331		TRANSMISSION & DIST MAINS TRANSMISSION & DIST MAINS	Improvements Other 1 1/20/2017 Improvements Other 1 5/5/2017		0	90,078		0	0		0	54,026 87,070	0	0		0 0	0	0	0	0
10   10   10   10   10   10   10   10	194	CR468 & Cobin St Loon Renair	194		Active	w	331	W -331	TRANSMISSION & DIST MAINS	Improvements Other T 6/16/2017	26,670	0	26,670	W-Lines-Weight	0	0	10,674	0	15,996	0	0		0	0	0	0	0
Part   March March March March   March March March March   March	195	Capital Loss FY16 & Prior Yrs Arlington Ridge 8" PVC	195 196	Individual		w						0			0	0		0		0	0		0 0	) 0	0	. 0	0
March Aller Column	197	Portable Water Mains, Hydrants	197	Individual	Active	w	331	W -331		Improvements Other T 8/1/2019	161,148	0	161,148	W-Lines-Weight	0	0	64,497	0	96,652	0	0		0	0	0	0	0
10   10   10   10   10   10   10   10	198		198	Individual		w						0			0	0		0		0	0		) 0	) 0	0	0	0
Fig.   Common   Fig.   Common   Commo	200	Liberty Preserve Main Exten		Individual		w						0		W-Lines-Weight	0	0		0	17,082	0	0		0	0	0	0	0
18   18   18   18   18   18   18   18	202	Cottonwood St Fire Protection	202	Individual		w	331		TRANSMISSION & DIST MAINS			0		W-Lines-Weight	0	0		0	359,537	0	0			0	0	0	0
10   10   10   10   10   10   10   10	203		203			W	331		TRANSMISSION & DIST MAINS TRANSMISSION & DIST MAINS		24,500	0	24,500		0	0	9,806	0	14,694	0	0		0	0	0	0	0
10   10   10   10   10   10   10   10	205	Treadway School Main Extension	205	Individual	Active	w	331	W -331	TRANSMISSION & DIST MAINS	Improvements Other 1 2/19/2024	998,364	0	998,364	W-Lines-Weight	0	0	399,576	0	598,788	0	0		0	0	0	0	0
10   Mach Per Colleg   20   Mach Age   20   20   30   Mach Age   20   20   20   20   20   20   20   2	206	10" WATER MAIN, DUCTILE IRON 4" WATER MAIN, DUCTILE IRON	206	Mass		w	331	W -331 W -331	TRANSMISSION & DIST MAINS TRANSMISSION & DIST MAINS	Improvements Other 1 9/30/2000 Improvements Other 1 9/30/2000	663,190 188,008	0	663,190 188,008		0	0	265,429 75,247	0	397,761 112.761	0	0		0 0	0	0	0	0
Max. Proc. Com	208	8" MAIN - PVC, C900	208	Mass	Active	w	331	W -331	TRANSMISSION & DIST MAINS	Improvements Other 1 5/9/2000	5,603	0	5,603	W-Lines-Weight	0	0	2,242	0	3,360	0	0		0	0	0	0	0
11   11   12   13   14   15   15   15   15   15   15   15	209 210		209 210	Mass		w					1,132,108	0	1,132,108	W-Lines-Weight W-Lines-Weight	0	0	453,105 25,350	0	679,003 37,989	0	0		0 0	) 0	0	. 0	0
WATE MAN S. CATELLE   10   10   10   10   10   10   10   1	211	6" WATER MAIN, DUCTILE IRON	211	Mass	Active	W	331	W -331	TRANSMISSION & DIST MAINS	Improvements Other 1 9/30/2000	1,631,966	0	1,631,966	W-Lines-Weight	0	0	653,163	0	978,803	0	0		0	0	0	0	0
Table   Tabl	212	24" WATER MAIN, DUCTILE IRON	213	Mass	Active	w	331	W -331	TRANSMISSION & DIST MAINS	Improvements Other 1 9/30/2000	77,201	0	77,201	W-Lines-Weight	0	0	30,898	0	46,303	0	0		. 0	, 0	0	0	0
14   WATER MAN, FRACE   16   Max   August   17   WATER MAN, FRACE   18   WAT	214	10" MAIN - PVC, C900		Mass	Active	W	331	W -331		Improvements Other 1 5/9/2000		0	15,558	W-Lines-Weight	0	0	6,227	0	9,331	0	0		0	0	0	0	0
13   WALLS - PKC C-000	216	16" WATER MAIN, DUCTILE IRON	216	Mass	Active	w	331	W -331	TRANSMISSION & DIST MAINS	Improvements Other 1 9/30/2000	269,427	0	269,427	W-Lines-Weight	0	0	107,833	0	161,594	0	0		) 0	0	0	0	0
PMANS-PIC-SOR   29   Mass   Assert   W   311   W   311   TANSMISSON SEET MAINS   Improvement Charl   9   9   11,17   0   11,17   0   11,17   0   12,296   0   0   0   0   0   0   0   0   0	217		217	Mass		w	331		TRANSMISSION & DIST MAINS TRANSMISSION & DIST MAINS			0	1,153,467	W-Lines-Weight W-Lines-Weight	0	0		0	691,814	0	0		0 0	0	0	0	0
22   TAMAN PKT, CWG		6" MAIN - PVC,C900		Mass	Active	w	331	W -331	TRANSMISSION & DIST MAINS	Improvements Other 1 5/9/2000	18,173	0	18,173	W-Lines-Weight	0	0	7,273	0	10,900	0	0		0	0	0	. 0	0
122   12 MAIN - PVC.CORD	220 221		220 221	Mass Mass		w						0	181,368 2.122	W-Lines-Weight W-Lines-Weight	0	0		0	108,779	0	0		) (	0	0	0	0
12-22   19 MAIN - PIC. CR00		12" MAIN - PVC, C900		Mass	Active	w	331	W -331	TRANSMISSION & DIST MAINS	Improvements Other 1 9/5/2000	302,860	0	302,860	W-Lines-Weight	0	0	121,214	0	181,646	0	0		0	0	0	0	0
22   27 MAIN - FW. C. 500   22   Mass   Active   W   31   W   31   TANSMISSION A DIT MAINS   Improvement Orbit of 4/2002   426   0   420   W   4.5 a. W.	223 224		223 224			w						0	69,368 8.055	W-Lines-Weight W-Lines-Weight	0	0		0		0	0		) (	) 0	0	0	0
FAMAN-DETILLEBON   227   Main Andre   W   311   W   311   TANSMESSION AD TAMANS   Improvement Other   7.25/2002   11,50   0   11,50   W.Lans-Weight   0   0   4,735   0   7,905   0   0   0   0   0   0   0   0   0		2" MAIN - PVC, C900	225	Mass	Active	w	331	W -331	TRANSMISSION & DIST MAINS	Improvements Other 1 6/4/2002	426	0	426	W-Lines-Weight	0	0	170	0	255	0	0		0	0	0	0	0
22 FAMAN-PK-C900 259 Mass Active W 331 W-331 TANSMISSION AD TAMANS Improvement Older 1 25/2008 1.16 O 1.116 W-1.5e-Weight 0 0 2.77 0 4.79 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	226 227	6" MAIN - DUCTILE IRON	226 227	Mass Mass		w	331 331		TRANSMISSION & DIST MAINS TRANSMISSION & DIST MAINS	Improvements Other 1 7/26/2002		0	32,346 11,830	w-t.mes-Weight W-Lines-Weight	0	0	12,946 4,735	0	7,096	0	0		) (	, 0	0	0	0
20   27   MAIN-PK_C (500   20   Mass   Active   W   31   W   31   TANSMISSION A DIT MAINS   Improvement Other 1 (25):2008   7.4   W   1.6   W	228	8" MAIN - PVC, C900 2" MAIN - PVC C900		Mass		w						0	17,630		0	0	7,056	0		0	0		0	0	0	0	0
22 2 Mais Arec W 31 W 31 TANSMISSION A DIT MANS Lipsyrometic Model 1 11/2079 25/26/0 0		2" MAIN - PVC, C900	230	Mass	Active	w	331	W -331	TRANSMISSION & DIST MAINS	Improvements Other 1 6/25/2004	729	0	729	W-Lines-Weight	0	0	292	0		0	0		. 0	. 0	0	. 0	0
23 12 WATER MANN, PICC-500 231 Mass Active W 331 W-331 TANSMISSION A DIT MANN I Improvement Other 7 19/2097 15/5562 V-1.cm-Vingdit 0 0 10/05/55 V-1.cm-Vingdit 0 0 10/05/55 V-1.cm-Vingdit 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	231	Main Line Tap 2"x4" CI 2" MAIN - PVC C900		Mass		w	331	W -331 W -331				0	1,445		0	0		0		0	0		0	0	0	0	0
25   6 MAIN-PVC-500   25   Mais   Active   W   31   W-311   TANSMISSION AD TAMANS   Improvement Order 1 17/3002   8.5,02   0   5.5,02   W-Lan-Weight   0   0   3.6,411   0   51,012   0   0   0   0   0   0   0   0   0	233	12" WATER MAIN, PVC-C900	233	Mass	Active	w	331	W -331	TRANSMISSION & DIST MAINS	Improvements Other 1 1/1/2007	252,000	0	252,000	W-Lines-Weight	0	0	100,858	0	151,142	0	0		0	0	0	. 0	0
256   10 MAN - PVC. CNO		12" MAIN - PVC, C900 6" MAIN - PVC,C900		Mass Moss	Active	w			TRANSMISSION & DIST MAINS TRANSMISSION & DIST MAINS	Improvements Other 1 9/30/2001 Improvements Other 1 10/23/2002	155,832 85.052	0		W-Lines-Weight W-Lines-Weight	0	0	62,369	0	93,463	0	0		) (	) 0	0	0	0
238   19 WATER MAIN, PIC-CORD   238   Mais   Active   W   311   W   311   TANSMISSION A DIT MAINS   Improvement Other 1   1/2007   1.516.82   W   1.516.82	236	10" MAIN - PVC, C900	236	Mass	Active	w	331	W -331	TRANSMISSION & DIST MAINS	Improvements Other 1 1/17/2002	99,895	0	99,895	W-Lines-Weight	0	0	39,981	0	59,914	0	0		0	0	0	0	0
239   129 MAIN PACTILE BRON   299 Mass   Active   W   331   W   331   TANSMISSION A DIST MAINS   Improvement Other 1 9/20265   2.56/8   0   2.56/8   W   1.56.29   W   0   0   0   0   0   0   0   0   0			237 238	Mass Mass	Active	w				Improvements Other 1 7/7/2005 Improvements Other 1 1/1/2007		0		W-Lines-Weight W-Lines-Weight	0	0		0	23,620 909,779	0	0		) (	) 0	0	0	0
241 0F MAIN-PLCTILLE BION 243 Mass Active W 331 W-331 TANSMISSION A DIST MAINS Improvement Other 7 91/2007 3.177 0 3.177 W-Lace-Weight 0 0 1.271 0 1.965 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	239	16" MAIN - DUCTILE IRON	239	Mass	Active	w		W -331	TRANSMISSION & DIST MAINS	Improvements Other 1 9/2/2005	25,058	0	25,058	W-Lines-Weight	0	0	10,029	0	15,029	0	0		0	0	0	0	0
241 0F MAIN-PLCTILLE BION 243 Mass Active W 331 W-331 TANSMISSION A DIST MAINS Improvement Other 7 91/2007 3.177 0 3.177 W-Lace-Weight 0 0 1.271 0 1.965 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	241	4" WATER MAIN, PVC-C900	241	Mass Mass	Active	w	331		TRANSMISSION & DIST MAINS	Improvements Other 1 1/1/2007	26,062 79,680	0	26,062 79,680	W-Lines-Weight	0	0	31,890	0	47,790	0	0		) (	, 0	0	0	0
244 12 MAIN - PVC, CNO 244 Mass Active W 311 W -311 TANNSESSION A DETAILANDS Insprovement Ober 1 91/2007 1, 260,323 W -1, 260,233 W -1, 260,240 U - 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	242		242	Mass	Active	W	331	W -331	TRANSMISSION & DIST MAINS TRANSMISSION & DIST MAINS	Improvements Other 1 9/2/2005	1,046,481	0	1,046,481	W-Lines-Weight	0	0	418,834	0	627,647	0	0		0	0	0	0	0
246 12 MAIN - PVC, CNO 246 Mass Active W 331 W 331 TANNSMISSION A DETAILANS Improvement Other 1 92/02/037 83,144 0 83,144 W -Lace-Weight 0 0 2,5,78 0 2,566 0 0 0 0 0 0 0 0 0 0 0 0 0 2 1 Mass Active W 331 W 331 TANNSMISSION A DETAILANS Improvement Other 1 92/02/03 43,64 0 43,64 0 43,64 W -Lace-Weight 0 0 1,472 0 2,612 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	244	12" MAIN - PVC, C900	244	Mass	Active	w	331	W -331	TRANSMISSION & DIST MAINS	Improvements Other 1 9/11/2007	1,508,203	0	1,508,203	W-Lines-Weight	0	0	603,629	0	904,573	0	0		. 0	. 0	0	. 0	0
247 10° MAIN- PVC, C900 247 Mass Active W 331 W 331 TRANSMISSION AD IST MAINS Improvements Other 1 9/2009 59,885 0 59,885 W-Lines-Weight 0 0 23,968 0 35,917 0 0 0 0 0 0 0 0 0 0 0 0 286 69 MAIN- PVC, C900 248 Mass Active W 331 W 331 TRANSMISSION AD IST MAINS Improvements Other 1 9/2003 43,644 0 43,644 W-Lace-Weight 0 0 17,472 0 26,152 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			245	Mass	Active	W	331		TRANSMISSION & DIST MAINS TRANSMISSION & DIST MAINS	Improvements Other 1 9/30/2004		0	19,282	W-Lines-Weight	0	0	7,717	0	11,565	0	0		0 0	0	0	0	0
249 10° MAIN - PVC, C900 249 Mass Acrive W 331 W-331 TRANSMISSION & DIST MAINS Improvements Other 1 9/2/2009 545 0 545 W-Lines-Weight 0 0 218 0 327 0 0 0 0 0 0 0 0 0 0		10" MAIN - PVC, C900	247	Mass	Active	w	331	W -331	TRANSMISSION & DIST MAINS	Improvements Other 1 9/2/2009	59,885	0	59,885	W-Lines-Weight	0	0	23,968	0	35,917	0	0			0	0	. 0	0
	248 249			Mass Mass	Active Active	w	331 331		TRANSMISSION & DIST MAINS			0	43,654 545	W-Lines-Weight W-Lines-Weight	0	0		0		0	0		0	0	0	0	0
			250			w				Improvements Other 1 9/30/2003		0		W-Lines-Weight	0	0	4,825	0	7,231	0	0		0	0	0	0	0

The contract of the contract o	Poderona.		A Trefi			Aust Control	Lord Control Date			Adjusted	_				W EffL/Recl.	ater	Effl/Recl.	Pi			Wast Effl/Recl.	itewater		Other Plant
No. Description	ID Type		Status Group	Sub Accour	d Group-Sub	Asset Control Description	ACFR Group Acquired	Asset Installed Cost	Adjustments	Cost	Alloc. Code	Supply	Treatment	Transmission	Transmission	Distribution	Distribution	Hydrants	Meters	Treatment	Treatment	Transmission	Collection	General
251 8" HIGH DENSITY POLYETHYL	251 Mass			331	W -331	TRANSMISSION & DIST MAINS	Improvements Other 1 9/2/2005	3,38			W-Lines-Weight	0	0	1,354	0	2,029	0	0		) (	0	0	0	
252 8" MAIN - PVC, C900 253 Main Line Tap 12"x12" PVC	252 Mass 253 Mass	s Ac	ctive W	331 331	W -331 W -331	TRANSMISSION & DIST MAINS TRANSMISSION & DIST MAINS	Improvements Other 1 9/11/2007 Improvements Other 1 9/30/2008	1,081,97	1	1,081,971	W-Lines-Weight W-Lines-Weight	0	0	433,038 17,585	0	648,932 26,352	0	0		) (	0	0	. 0	
254 2" MAIN - PVC, C900	254 Mass	s Ac	ztive W	331	W -331	TRANSMISSION & DIST MAINS	Improvements Other 1 9/30/2008	16,40	3	16,403	W-Lines-Weight	0	0	6,565	0	9,838	0	0		) (	. 0	, 0	, 0	
255 24" MAIN - DUCTILE IRON 256 12" MAIN - PVC, C900	255 Mass 256 Mass	s Ac		331 331	W -331 W -331	TRANSMISSION & DIST MAINS TRANSMISSION & DIST MAINS	Improvements Other 1 8/3/2010 Improvements Other 1 8/17/2016	164,38			W-Lines-Weight W-Lines-Weight	0	0	65,793 132,473	0	98,595 198,519	0	0		) (	0	. 0	0	
257 10" MAIN - PVC, C900	257 Mass	s Ac		331	W -331 W -331	TRANSMISSION & DIST MAINS	Improvements Other 1 8/3/2010	659,14		659,148	W-Lines-Weight	0	0	263,811	0	395,337	0	0			, 0	, 0	. 0	
258 12" MAIN, DUCTILE IRON 259 8" MAIN - PVC, C900	258 Mass 259 Mass	s Ac	ctive W	331 331	W -331 W -331	TRANSMISSION & DIST MAINS TRANSMISSION & DIST MAINS	Improvements Other 1 9/15/2010 Improvements Other 1 8/3/2010	168,21		168,211	W-Lines-Weight W-Lines-Weight	0	0	67,323 8,143	0	100,888	0	0		) (	0	. 0	0	
260 10" MAIN - PVC, C900	260 Mass	s Ac		331	W -331	TRANSMISSION & DIST MAINS TRANSMISSION & DIST MAINS	Improvements Other 1 9/14/2011	22,48 150,24	0	22,480	W-Lines-Weight	0	0	8,997 60,134	0	13,483	0	0			) 0	. 0	. 0	
261 10" MAIN, DUCTILE IRON 262 2" MAIN - PVC, C900	261 Mass 262 Mass	s Ac	ctive W	331 331	W -331 W -331	TRANSMISSION & DIST MAINS	Improvements Other 1 8/31/2013 Improvements Other 1 8/31/2013	8,42	9	8,429	W-Lines-Weight W-Lines-Weight	0	0	3,374	0	90,114 5,056	0	0		, ,	) 0	) 0	, 0	
263 24" MAIN - DUCTILE IRON 264 6" MAIN - PVC,C900	263 Mass 264 Mass	s Ac		331	W -331 W -331	TRANSMISSION & DIST MAINS TRANSMISSION & DIST MAINS	Improvements Other 1 8/31/2013 Improvements Other 1 8/31/2013	450,71 25,28	2	450,712 25,288	W-Lines-Weight	0	0	180,389 10,121	0	270,323 15,167	0	0			0	. 0	, 0	
265 16" MAIN - DUCTILE IRON	265 Mass	s Ac	rtive W	331 331	W -331	TRANSMISSION & DIST MAINS	Improvements Other 1 8/31/2013	107,94	1	107,941	W-Lines-Weight W-Lines-Weight	0	0	43,201	0	64,740	0	0		, ,	) 0	) 0	, 0	
266 8" MAIN - PVC, C900 267 8" MAIN - DUCTILE IRON	266 Mass 267 Mass	s Ac	ctive W	331 331	W -331 W -331	TRANSMISSION & DIST MAINS TRANSMISSION & DIST MAINS	Improvements Other 1 8/31/2013 Improvements Other 1 8/31/2013	235,22	2	235,222	W-Lines-Weight W-Lines-Weight	0	0	94,143 94,143	0	141,079 141,079	0	0			0	0	. 0	
268 8" MAIN - DUCTILE IRON	268 Mass	s Ac	ztive W	331	W -331	TRANSMISSION & DIST MAINS	Improvements Other 1 8/31/2013	8,42	9	8,429	W-Lines-Weight	0	0	3,374	0	5,056	0	0			) 0	) 0	, 0	
269 6" MAIN - DUCTILE IRON 270 12" MAIN, DUCTILE IRON	269 Mass 270 Mass	s Ac	ctive W	331 331	W -331 W -331	TRANSMISSION & DIST MAINS TRANSMISSION & DIST MAINS	Improvements Other 1 8/31/2013 Improvements Other 1 8/31/2013	235,22	3		W-Lines-Weight W-Lines-Weight	0	0	94,143 823,752	0	141,079	0	0		) (	, 0	. 0	. 0	
271 12" MAIN, DUCTILE IRON	271 Mass	s Ac	ztive W	331	W -331	TRANSMISSION & DIST MAINS	Improvements Other 7 8/31/2013	21,07	4	21,074	W-Lines-Weight	0	0	8,434	0	12,639	0	0			, 0	, 0	) 0	
272 Plantation Services 273 Water Service 12"x8"	272 Individ 273 Mass		tive W Illy Depreciated W	333 333	W -333 W -333	SERVICES SERVICES	Improvements Other 1 7/31/2006 Improvements Other 1 12/18/199	590,40 8 2.85		590,400 2.855	W-Treat. W-Lines-Weight	0	590,400	1,142	0	0 1.712	0	0		) (	, 0	. 0	. 0	
274 Water Service 12"x6"	274 Mass	s Fu	illy Depreciated W	333	W -333	SERVICES	Improvements Other 7 12/18/199	8 4,24	5	4,245	W-Lines-Weight	0	0	1,699	0	2,546	0	0			, 0	, 0	) 0	
275 1" X 2" - 12" Service 276 Water Service 8"x8"	275 Mass 276 Mass	Fu Fu	ally Depreciated W	333 333	W -333 W -333	SERVICES SERVICES	Improvements Other 1 9/30/2000 Improvements Other 1 12/18/199	732,47 8 8,93		732,470	W-Lines-Weight W-Lines-Weight	0	0	293,157 3,575	0	439,313 5,357	0	0		) (	, 0	. 0	0	
277 Water Service 8"x4" 278 2" x 4" - 12" Service	277 Mass 278 Mass	s Fu	ally Depreciated W	333 333	W -333 W -333	SERVICES SERVICES	Improvements Other 1 9/30/2000 Improvements Other 1 9/30/2000	38,48 65,20		38,486 65,207	W-Lines-Weight	0	0	15,403 26,098	0	23,082 39,109	0	0			0	. 0	. 0	
279 Water Service 8"x6"	279 Mass	s Fu	illy Depreciated W	333	W -333	SERVICES	Improvements Other 1 9/30/2000 Improvements Other 1 9/30/2000	47,54	2	47,542	W-Lines-Weight W-Lines-Weight	0	0	19,028	0	28,515	0	0		) (			. 0	
280 2" Service for 6" C900 281 Water Service 10"x8"	280 Mass 281 Mass	s Fu	ally Depreciated W	333 333	W -333 W -333	SERVICES SERVICES	Improvements Other 1 5/9/2000 Improvements Other 1 1/19/2001	2,70			W-Lines-Weight W-Lines-Weight	0	0	1,082	0	1,622 1,558	0	0			0	. 0	, 0	
282 Water Service 12"x4"	282 Mass	s Fu	illy Depreciated W	333	W -333	SERVICES	Improvements Other 1 1/19/2001 Improvements Other 1 12/29/200			732	W-Lines-Weight	0	0	293	0	439	0	0		) (			. 0	
283 1" Service for 6" C900	283 Mass	s Fu	ally Depreciated W	333	W -333	SERVICES	Improvements Other 1 5/9/2000	12,08		12,089	W-Lines-Weight	0	0	4,839	0	7,251	0	0			0	. 0	, 0	
284 Water Service 6"x6" 285 Water Service 12"x6"	284 Mass 285 Mass	s Fu	ally Depreciated W ally Depreciated W	333 333	W -333 W -333	SERVICES SERVICES	Improvements Other 1 12/27/200 Improvements Other 1 12/29/200	0 80	4	804	W-Lines-Weight W-Lines-Weight	0	0	260 322	0	389 482	0	0		) (	) 0	) 0	, 0	
286 2" Service for 8" PVC 287 1" Service for 6" C900	286 Mass 287 Mass	s Ac		333 333	W -333 W -333	SERVICES SERVICES	Improvements Other 1 1/14/2002 Improvements Other 1 2/6/2002	6,84 17,74		6,848	W-Lines-Weight W-Lines-Weight	0	0	2,741 7,103	0	4,107 10,644	0	0		) (	0	0	0	
288 Water Service 6"x4" CI	288 Mass	s Ac	ztive W	333	W -333	SERVICES	Improvements Other 7 5/1/2002	97	4	974	W-Lines-Weight	0	0	390	0	584	0	0		. (	, 0	, 0	, 0	
289 Comp Meter Service 6"x6" 290 Comp Meter Service 12"x8"	289 Mass 290 Mass	s Ac	ctive W	333 333	W -333 W -333	SERVICES SERVICES	Improvements Other 1 7/26/2002 Improvements Other 1 4/2/2002	5,76 4,50		5,765	W-Lines-Weight W-Lines-Weight	0	0	2,307 1,803	0	3,458 2,702	0	0		) (	0	0	0	
291 Fire Service 6"x6" PVC	291 Mass	s Ac	ztive W	333	W -333	SERVICES	Improvements Other 7 10/18/200	1 2,29	5	2,295	W-Lines-Weight	0	0	919	0	1,377	0	0		. (	, 0	, 0	, 0	
292 Water Service 6"x6" 293 Water Service 10"x8"	292 Mass 293 Mass	s Ac	ztive W	333 333	W -333 W -333	SERVICES SERVICES	Improvements Other 1 9/18/2001 Improvements Other 1 9/18/2001	7,60	8	7,608	W-Lines-Weight W-Lines-Weight	0	0	3,045 358	0	4,563 536	0	0		) (	0	. 0	0	
294 Water Service 2"x6" PVC	294 Mass	s Ac	ctive W	333	W -333	SERVICES	Improvements Other 1 6/25/2004	27	7	277	W-Lines-Weight	0	0	111	0	166	0	0			. 6	, 0	. 0	
295 Fire Service 6"x6" PVC 296 Water Service 1"x 2" PVC	295 Mass 296 Mass		rtive W	333 333	W -333 W -333	SERVICES SERVICES	Improvements Other 1 8/19/2005 Improvements Other 1 10/31/200	1,25 3 3,55		1,256 3,552	W-Lines-Weight W-Lines-Weight	0 p	0	503 1,422	0	753 2,130	0	0		) (	0	. 0	. 0 ) 0	
297 Fire Service 10"x6" CI	297 Mass	s Ac	ztive W	333	W -333	SERVICES	Improvements Other 1 12/16/200	2 1,05	3	1,053	W-Lines-Weight	0	0	422	0	632	0	0			, 0	, 0	) 0	
298 Water Service 2"x6" C900 299 Comp Meter Service 10"x8"	298 Mass 299 Mass	s Ac		333 333	W -333 W -333	SERVICES SERVICES	Improvements Other 1 10/31/200 Improvements Other 1 4/23/2003	3 71	8		W-Lines-Weight W-Lines-Weight	0	0	288 396	0	431 593	0	0		) (	0 0	0	0	
300 Water Service 2"x8" PVC	300 Mass	s Ac	ztive W	333	W -333	SERVICES	Improvements Other 1 9/29/2006	36		368	W-Lines-Weight	0	0	147	0	221	0	0			. 0	, 0	. 0	
301 Water Service 10"x6" PVC 302 Comp Meter Service 8"x8"	301 Mass 302 Mass		ctive W	333 333	W -333 W -333	SERVICES SERVICES	Improvements Other 1 10/4/2006 Improvements Other 1 9/2/2005	1,86 1,59			W-Lines-Weight W-Lines-Weight	0	0	745 638	0	1,117 957	0	0		) (		. 0		
303 Water Service 1"x 10" C90	303 Mass	s Ac	ztive W	333	W -333	SERVICES	Improvements Other 1 2/18/2002	37,14	8	37,148	W-Lines-Weight	0	0	14,868	0	22,280	0	0			. 0	. 0	. 0	
304 Comp Meter Service 6"x6" 305 Water Service 8"x6" CI	304 Mass 305 Mass	s Ac	ctive W	333 333	W -333 W -333	SERVICES SERVICES	Improvements Other 1 10/23/200 Improvements Other 1 8/14/2002	2 6,44	0		W-Lines-Weight W-Lines-Weight	0	0	2,580 392	0	3,866 588	0	0		) (	. 0	. 0	. 0	
306 Water Service 2"x6" C900	306 Mass	s Ac	ztive W	333	W -333	SERVICES	Improvements Other 1 7/13/2005	7,59		7,593	W-Lines-Weight	0	0	3,039	0	4,554	0	0			. 0	. 0	. 0	
307 Fire Service 6"x6" CI 308 Fire Service 6"x4" CI	307 Mass 308 Mass	s Ac	ctive W	333 333	W -333 W -333	SERVICES SERVICES	Improvements Other 1 4/15/2006 Improvements Other 1 9/23/2002	11,35 14,57		11,351	W-Lines-Weight W-Lines-Weight	0	0	4,543 5,834	0	6,808 8,742	0	0		) (	) 0	. 0	. 0	
309 Fire Service 12"x4"PVC 310 Water Service 2"x12" C900	309 Mass 310 Mass	s Ac	ctive W	333 333	W -333 W -333	SERVICES SERVICES	Improvements Other 1 4/30/2004 Improvements Other 1 9/11/2007	1,43		1,435	W-Lines-Weight W-Lines-Weight	0	0	574 43,951	0	861 65,863	0	0			0	. 0	, 0	
311 Water Service 12"x8" CI	311 Mass	s Ac	tive W	333 333	W -333	SERVICES	Improvements Other 1 8/26/2005	27,21		27,218	W-Lines-Weight	0	0	10,894	0	16,325	0	0				, 0	, 0	
312 Water Service 2"x16" C900 313 Comp Meter Service 12"x8"	312 Mass 313 Mass	s Ac	rtive W	333 333	W -333 W -333	SERVICES SERVICES	Improvements Other 1 7/6/2005 Improvements Other 1 9/30/2001	54 1,10		542	W-Lines-Weight W-Lines-Weight	0	0	217 443	0	325	0	0		) (	0	0	. 0	
314 Water Service 12"x4" PVC	314 Mass	s Ac	ctive W	333 333	W -333	SERVICES	Improvements Other 1 8/28/2005	1,96	8	1,968	W-Lines-Weight	0	0	788	0	1,180	0	0			) 0	) 0	, 0	
315 Water Service 6"x6" CI 316 Comp Meter Service 10"x6"	315 Mass 316 Mass	s Ac	ctive W	333 333	W -333 W -333	SERVICES SERVICES	Improvements Other 1 9/2/2005 Improvements Other 1 9/30/2001	8,83	0	8,833 910	W-Lines-Weight W-Lines-Weight	0	0	3,535 364	0	5,298 546	0	0		) (	0	0	. 0	
317 Water Service 1"x 2" PVC	317 Mass	s Ac	ztive W	333	W -333	SERVICES	Improvements Other 1 9/30/2008	73,39		73,393	W-Lines-Weight	0	0	29,374	0	44,019	0	0			, 0	, 0	) 0	
318 Water Service 8"x8" PVC 319 Water Service 12"x6" PVC	318 Mass 319 Mass	s Ac	ctive W	333 333	W -333 W -333	SERVICES SERVICES	Improvements Other 1 9/2/2005 Improvements Other 1 8/26/2005	25,44		25,445 9,644	W-Lines-Weight W-Lines-Weight	0	0	10,184 3,860	0	15,261 5,784	0	0		) (	, 0	. 0	. 0	
320 Fire Service 8"x4" PVC	320 Mass	s Ac	ztive W	333 333	W -333	SERVICES	Improvements Other 1 9/11/2007	2,93		2,935	W-Lines-Weight	0	0	1,175	0	1,761	0	0			. 0	, 0	. 0	
321 Comp Meter Service 8"x4" 322 Water Service 1"x6" C900	321 Mass 322 Mass	s Ac		333	W -333 W -333	SERVICES SERVICES	Improvements Other 1 9/30/2001 Improvements Other 1 10/28/200	75 9 23,01	7	23,017	W-Lines-Weight W-Lines-Weight	0	0	302 9,212	0	453 13,805	0	0		) (		. 0	. 0	
323 Water Service 2"x8" C900	323 Mass	s Ac	ztive W	333 333	W -333 W -333	SERVICES SERVICES	Improvements Other 1 8/3/2010	3,25		3,252	W-Lines-Weight	0	0	1,302 4,438	0	1,951 6,650	0	0			. 0	. 0	. 0	
324 Water Service 12"x8" CI 325 Water Service 1"x 2" Galv	324 Mass 325 Mass	s Ac	tive W	333	W -333	SERVICES SERVICES	Improvements Other 1 10/28/200 Improvements Other 1 9/14/2011	9 11,08 4,71		11,088	W-Lines-Weight W-Lines-Weight	0	0	1,889	0	2,831	0	0		) (			. 0	
326 Water Service 8"x4" PVC	326 Mass	s Ac	tive W	333 333	W -333	SERVICES	Improvements Other 1 9/14/2011	6,70 3,48	8	6,708	W-Lines-Weight W-Lines-Weight	0	0	2,685	0	4,023 2,087	0	0			0	. 0	, 0	
327 Water Service 2"x6" C900 328 Water Service 6"x6" CI	327 Mass 328 Mass	s Ac	rtive W	333	W -333 W -333	SERVICES SERVICES	Improvements Other 1 9/14/2011 Improvements Other 1 9/14/2011	11,14			W-Lines-Weight	0	0	1,393 4,462	0	6,687	0	0			) 0	) 0	, 0	
329 AMI Equipment 330 Reuse Meter Heads	329 Individ 330 Individ		ally Depreciated W	334 334	W -334 W -334	METERS METERS	Improvements Other 1 9/30/2003 Improvements Other 1 9/11/2007	33,99	0	33,990 24,727	Meters Meters	0	0	0	0	0	0	0	33,99 24,72		0	0	. 0	
331 AMR Equipment	331 Individ	ual Fu	illy Depreciated W	334	W -334	METERS	Improvements Other 1 10/1/2004	15,54	4	15,544	Meters	0	0	0	0	0	0	0	15,54	4 (	) 0	) 0	, 0	
332 2" Water Meter 333 3" Water Meter	332 Mass 333 Mass	s Fu	ally Depreciated W	334 334	W -334 W -334	METERS METERS	Improvements Other 1 9/30/2000 Improvements Other 1 9/30/2000	50,89	6	50,896 5,732	Meters Meters	0	0	0	0	0	0	0	50,89	5 (	0	0	. 0	
334 3/4" Water Meter	334 Mass	s Fu	illy Depreciated W	334	W -334	METERS	Improvements Other 1 9/30/2000	179,00	3	179,003	Meters	0	0	0	0	0	0	0	179,00	3 (	. 0	, 0	, 0	
335 6" Water Meter 336 8" Water Meter	335 Mass 336 Mass	s Fu s Fu	ally Depreciated W	334 334	W -334 W -334	METERS METERS	Improvements Other 1 9/30/2000 Improvements Other 1 9/30/2000	4,43	6	4,439 2,516	Meters Meters	0	0	0	0	0	0	0	4,43 2,51	9 C		. 0	. 0	
337 1 1/2" Water Meter 338 1" Water Meter	337 Mass	s Fu	illy Depreciated W	334 334	W -334	METERS METERS	Improvements Other 1 9/30/2000 Improvements Other 1 9/30/2000	32,58	9	32,589	Meters	0	0	0	0	0	0	0	32,58	9 (	0	. 0	0	
339 4" Water Meter	338 Mass 339 Mass	s Fu	ally Depreciated W ally Depreciated W	334 334	W -334 W -334	METERS	Improvements Other 1 9/30/2000	12,46	4	12,464 7,454	Meters Meters	0	0	0	0	0	0	0	12,46 7,45	4 (	) (	) (	, 0	
340 1 1/2" Water Meter	340 Mass	s Fu	illy Depreciated W	334 334 334	W -334	METERS METERS	Improvements Other 1 2/14/2001 Improvements Other 1 2/14/2001	1,10	4	1,104	Meters	0	0	0	0	0	0	0	1,10	4 (	0	0	0	
341 2" Water Meter 342 3/4" Water Meter	341 Mass 342 Mass	s Fu	ally Depreciated W	334	W -334 W -334	METERS	Improvements Other 1 2/14/2001	11,57 1,57	5	11,579 1,575	Meters Meters	0	0	0	0	0	0	0	11,57 1,57	5 (	, 0	, 0	, 0	
343 6" Water Meter 344 1" Water Meter	343 Mass 344 Mass	Fu	ally Depreciated W ally Depreciated W	334 334	W -334 W -334	METERS METERS	Improvements Other 1 8/13/2001 Improvements Other 1 2/14/2001	6,21 2,09		6,217 2,096	Meters Meters	0	0	0	0	0	0	0	6,21 2,09		0	0	0	
345 8" Water Meter	345 Mass	s Fu	illy Depreciated W	334	W -334	METERS	Improvements Other 1 6/1/2001	10,26	0	10,260	Meters	0	0	0	0	0	0	0	10,26	) (		, 0	. 0	
346 6" Fire Service Meter 347 3" Water Meter	346 Mass 347 Mass	Fu F	ally Depreciated W ally Depreciated W	334 334	W -334 W -334	METERS METERS	Improvements Other 1 1/12/2002 Improvements Other 1 1/26/2002	6,50 2,77		6,504 2,775	Meters Meters	0	0	0	0	0	0	0	6,50 2,77		0	. 0	0	
348 2" PD Water Meter	348 Mass	s Fu	illy Depreciated W	334	W -334	METERS	Improvements Other 1 7/24/2002	46	3	463	Meters	0	0	0	0	0	0	0	46	3 (		, 0	. 0	
349 3/4" Water Meter 350 1" Water Meter	349 Mass 350 Mass		ally Depreciated W ally Depreciated W	334 334	W -334 W -334	METERS METERS	Improvements Other 7 7/10/2002 Improvements Other 7 7/10/2002	7,57		7,571 5,511	Meters Meters	0	0	0	0	0	0	0	7,57 5,51		0	. 0	. 0	
351 1 1/2" Water Meter	351 Mass	s Fu	illy Depreciated W	334	W -334	METERS	Improvements Other 7 7/12/2002	3,70	6	3,706	Meters	0	0	0	0	0	0	0	3,70	5 (	. 0	, 0	. 0	
352 4" AMR Wtr Compud Meter 353 1" Water Meter	352 Mass 353 Mass	s Fu	ally Depreciated W	334 334	W -334 W -334	METERS METERS	Improvements Other 1 10/1/2004 Improvements Other 1 1/30/2003	18,60		18,608	Meters Meters	0	0	0	0	0	0	0	18,60 3,15	8 (	0	. 0	0	
354 3/4" Water Meter	354 Mass	s Fu	illy Depreciated W	334	W -334	METERS	Improvements Other 1 11/4/2002	150,39	6	150,396	Meters	0	0	0	0	0	0	0	150,39	5 (		, 0	, 0	
355 2" PD Water Meter 356 1.5" Water Meter	355 Mass 356 Mass	s Fu	ally Depreciated W	334 334	W -334 W -334	METERS METERS	Improvements Other 1 11/6/2002 Improvements Other 1 6/20/2003	34,03		34,032 7,136	Meters Meters	0 p	0	0	0	0	0	0	34,03 7,13	2 ( 5 (	) 0	. 0	. 0	
357 2"T AMR Water Meter	357 Mass	s Ac	ztive W	334	W -334	METERS	Improvements Other 1 1/28/2005	18,90	3	18,903	Meters	0	0	0	0	0	0	0	18,90	3 (		, 0	, 0	
358 4" AMR Wtr Compnd Meter 359 3/4" X 5/8" Water Meter	358 Mass 359 Mass	s Ac	ctive W	334 334	W -334 W -334	METERS METERS	Improvements Other 7 9/11/2007 Improvements Other 7 1/1/2007	3,22 584,40	0	3,223 584,400	Meters Meters	0 p	0	0	0	0	0	0	3,22 584,40	) (	) 0	. 0	. 0	
360 1" Water Meter	360 Mass	s Ac	ztive W	334	W -334	METERS	Improvements Other 7 1/1/2007	2,70	0	2.700	Meters	0	0	0	0	0	0	0	2,70	) (	, 0	. 0	, 0	
	361 Mass 362 Mass	s Ac	ctive W	334 334	W -334 W -334	METERS METERS	Improvements Other 1 9/11/2007 Improvements Other 1 9/11/2007	3,23	5	11,198 3,235	Meters Meters	0	0	0	0	0	0	0	11,19 3,23	s (	. 0	. 0	, 0 , 0	
361 2"AMR Compound Water Mete 362 6" Water Meter/Compound M	362 Mass	s Ac	ztive W	334	W -334	METERS	Improvements Other 1 1/24/2005	135,85	8	135,858	Meters	0	0	0	0	0	0	0	135,85	8 (	. 0	. 0	. 0	
362 6" Water Meter/Compound M 363 3/4" AMR Water Meter	363 Mass		ctive W	334 334	W -334	METERS METERS	Improvements Other 1 1/24/2005 Improvements Other 1 9/11/2007	9,72	9	9,729	Meters Meters	0	0	0	0	0	0	0	4,81 9,72	9 (	. 0	. 0	. 0	
362         6" Water Meter/Compound M           363         3/4" AMR Water Meter           364         1.5" AMR Water Meter           365         3" Amr Compound Wtr Meter	363 Mass 364 Mass 365 Mass	s Ac	ctive W	334	W -334					2,009	Meters	0												
362 6" Water Meter/Compound M 363 3/4" AMR Water Meter 364 1.5" AMR Water Meter 365 3" Amr Compound Wtr Meter 366 1.5" Water Meter	363 Mass 364 Mass 365 Mass	s Ac	ztive W	334	W -334	METERS	Improvements Other 1 12/27/200	5 2,00	4	2,009	Motors	-					0	0	2,00	, .	0 0	0	) 0	
362 6" Water Meter*Compound M 363 3/4" AMR Water Meter 364 1.5" AMR Water Meter 365 3" Amr Compound Wir Meter 366 1.5" Water Meter 2" AMR Compound Water Mete 367 2" AMR Compound Water Mete	363 Mass 364 Mass 365 Mass 366 Mass 367 Mass 368 Mass	s Ac s Ac	etive W etive W etive W	334 334 334	W -334 W -334 W -334	METERS METERS METERS	Improvements Other 1 9/2/2005 Improvements Other 1 3/31/2006	1,18 5,32	7	) 1,184 ) 5,327	Meters	0	0	0	0	0	0	0 0 0	1,18 5,32	4 (	9 6	0	0 0	
60	363 Mass 364 Mass 365 Mass 366 Mass 367 Mass 368 Mass 369 Mass	s Ac s Ac s Ac	ctive W ctive W ctive W ctive W	334 334 334 334	W -334 W -334 W -334 W -334	METERS METERS METERS METERS	Improvements Other 1 9/2/2005 Improvements Other 1 3/31/2006 Improvements Other 1 3/9/2005	1,18 5,32 8,67	4 7 3	1,184 5,327 8,673	Meters Meters Meters	0	0	0	0	0 0 0	0	0 0 0	1,18 5,32 8,67	4 6 7 6 3 6	0 6	0 0	0 0	
362         6* Water Meter Compound M           364         34* ARK Water Meter           364         1.5* AMK Water Meter           364         3* Amt Compound Water Meter           366         1.5* Water Meter           376         7* AMK Compound Water Mete           388         1* Water Meter           39         3* Amt Compound Wir Meter           370         34* AMK Water Meter           371         8* Water Meter Compound M	363 Mass 364 Mass 365 Mass 366 Mass 367 Mass 368 Mass 369 Mass 370 Mass 371 Mass	s Ac s Ac s Ac s Ac s Fu	ctive W	334 334 334 334 334 334	W -334 W -334 W -334 W -334 W -334	METERS METERS METERS METERS METERS METERS METERS	Improvements Other 1 9/2/2005 Improvements Other 1 3/31/2006 Improvements Other 1 3/9/2005 Improvements Other 1 6/22/2005 Improvements Other 1 10/1/2004	1,18 5,32 8,67 243,41 1 19,64	4 7 3 8 0	1,184 5,327 8,673 243,418 19,640	Meters Meters Meters Meters Meters	0 0 0	0 0 0	0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	1,18 5,32 8,67 243,41 19,64	4 6 7 6 3 6 8 6	0 (0) (0) (0) (0) (0) (0) (0) (0) (0) (0	0 0	0 0 0 0 0 0 0 0 0	
362	363 Mass 364 Mass 365 Mass 366 Mass 367 Mass 368 Mass 369 Mass 370 Mass 371 Mass 372 Mass 373 Individ	s Ac s Ac s Ac s Ac s Ac s Fu s Ac	trive W	334 334 334 334 334 334 334	W -334 W -334 W -334 W -334 W -334 W -334 W -335	METERS METERS METERS METERS METERS	Improvements Other 1 9/2/2005 Improvements Other 1 3/31/2006 Improvements Other 1 3/9/2005 Improvements Other 1 6/22/2005	1,18 5,32 8,67 243,41 1 19,64 7,25	4 7 3 8 0	1,184 5,327 8,673 243,418 19,640 7,253 324,277	Meters Meters Meters Meters Meters Meters	0 0 0 0 0 0 0 0 0	0	0	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0 0 324.277	1,18 5,32 8,67 243,41	4 6 7 6 3 6 8 6	0 (0) (0) (0) (0) (0) (0) (0) (0) (0) (0	0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
10.2   "Ware Meter Compound M	363 Mass 364 Mass 365 Mass 366 Mass 367 Mass 368 Mass 369 Mass 370 Mass 371 Mass 372 Mass	s Ac s Ac s Ac s Ac s Fu s Fu s Ac tual Ac	ctive W	334 334 334 334 334 334	W -334 W -334 W -334 W -334 W -334 W -334	METERS METERS METERS METERS METERS METERS METERS METERS METERS	Improvements Other 1 9/2/2005 Improvements Other 1 3/31/2006 Improvements Other 1 3/9/2005 Improvements Other 1 6/2/2003 Improvements Other 1 10/1/2004 Improvements Other 1 12/2/2013	1,18 5,32 8,67 243,41 1 19,64 7,25 324,27 12,66	4 7 3 8 8 0 3 7	1,184 5,327 8,673 243,418 19,640	Meters Meters Meters Meters Meters	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 324,277 12,669 153,961	1,18 5,32 8,67 243,41 19,64	4 6 7 6 3 6 8 6	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	

																	W	ater					Was	stewater		Other Plant
Line No.	Description	Reference ID	Type		Asset Info Status Group	Sub Acco	sunt Group-Si	Asset Control b Description	Asset Control Date ACFR Group Acquired	Asset Installed Cost	Adjustments	Adjusted Cost	Alloc. Code	Supply	Treatment	Transmission	Effl/Recl. Transmission	Distribution	EffL/Recl. Distribution	Fire Hydrants	Meters	Treatment	EffL/Recl. Treatment	Transmission	Collection	General
377	FIRE HYDRANT 4 1/2' BURY	377	Mass	Activ	ive W	335	W -335	HYDRANTS	Improvements Other 1 9/5/2000	9,982	0	9,982	Hydrant	0	(	0	0	0	0	9,982	0	0	(	) 0	0	0
378 379	FIRE HYDRANT 4 1/2' BURY FIRE HYDRANT 4' BURY	378 379	Mass Mass	Activ	ive W	335 335	W -335 W -335	HYDRANTS HYDRANTS	Improvements Other 1 8/10/2001 Improvements Other 1 10/18/2001	8,769 2,069	0	8,769 2,069	Hydrant Hydrant	0	(	0	0	0	0	8,769 2,069	0	0	(	0	0	0
380	FIRE HYDRANT 3 1/2' BURY	380	Mass	Activ	ive W	335	W -335	HYDRANTS	Improvements Other 1 8/30/2001	44,889	0	44,889	Hydrant	0			0	0	0	44,889	0	0		) 0	0	0
381 382	FIRE HYDRANT 2 1/2' BURY FIRE HYDRANT 3 1/2' BURY	381 382	Mass Mass	Activ		335 335	W -335 W -335	HYDRANTS HYDRANTS	Improvements Other 1 11/8/2001 Improvements Other 1 10/8/2002	10,802 1,878	0	10,802 1,878	Hydrant Hydrant	0	(	0	0	0	0	10,802 1,878	0	0	(	0	0	0
383	Fire Service 8"x6" CI	383 384	Mass	Activ	ive W	335	W -335 W -335	HYDRANTS	Improvements Other 1 9/26/2002	663 1,007	0	663	Hydrant	0		0	0	0	0	663 1,007	0	0		0	0	0
384 385	FIRE HYDRANT 4 BURY FIRE HYDRANT 3 1/2 BURY	384 385	Mass Mass	Activ		335 335	W -335	HYDRANTS HYDRANTS	Improvements Other 1 4/29/2004 Improvements Other 1 9/10/2002	6,556	0	1,007 6,556	Hydrant Hydrant	0	(	. 0	0	0	0	6,556	0	0	(	) 0	0	0
386	FIRE HYDRANT 4 1/2' BURY FIRE HYDRANT 2 1/2' BURY	386 387	Mass	Activ		335 335	W -335 W -335	HYDRANTS HYDRANTS	Improvements Other 1 11/6/2003 Improvements Other 1 11/13/2003	1,176 1,768	0	1,176	Hydrant	0	(		0	0	0	1,176	0	0	(	0	0	0
388	FIRE HYDRANT 3*	388	Mass Mass	Activ Activ		335	W -335	HYDRANTS	Improvements Other 1 10/14/2003	1,785	0	1,768 1,785	Hydrant Hydrant	0	(		0	0	0	1,768 1,785	0	0	(	) 0	0	0
389	FIRE HYDRANT 3' FIRE HYDRANT 4 1/2' BURY	389	Mass	Activ		335 335	W -335 W -335	HYDRANTS HYDRANTS	Improvements Other 1 8/18/2005 Improvements Other 1 8/18/2005	1,415 4,765	0	1,415 4,765	Hydrant Hydrant	0			0	0	0	1,415 4,765	0	0		0	0	0
391	FIRE HYDRANT 3 1/2" BURY	391	Mass Mass	Activ	ive W	335	W -335	HYDRANTS	Improvements Other 1 8/18/2005	6,260	0	6,260	Hydrant	0			0	0	0	6,260	0	0	Č	0	0	0
392 393	Fire Service 8"x6" CI FIRE HYDRANT 2 1/2' BURY	392 393	Mass Mass	Activ Activ	ive W	335 335	W -335 W -335	HYDRANTS HYDRANTS	Improvements Other 1 3/12/2004 Improvements Other 1 11/16/2004	2,637 5.114	0	2,637 5.114	Hydrant Hydrant	0	(	0	0	0	0	2,637 5.114	0	0	(	0	0	0
394	FIRE HYDRANT 4 BURY FIRE HYDRANT 4 1/2' BURY	394 395	Mass	Activ		335	W -335 W -335	HYDRANTS HYDRANTS	Improvements Other 1 5/21/2003 Improvements Other 1 9/2/2005	2,612	0	2,612 505,007	Hydrant	0		0	0	0	0	2,612	0	0		0	0	0
395	FIRE HYDRANT 3 1/2 BURY	395 396	Mass Mass	Activ Activ	ive W	335	W -335	HYDRANTS	Improvements Other 1 8/15/2002	505,007 54,279	0	54.279	Hydrant Hydrant	0			0	0	0	505,007 54,279	0	0		) 0	0	0
397	FIRE HYDRANT 5 1/2" HYDRANT TAP 6"X6" CI	397 398	Mass Mass	Activ		335 335	W -335 W -335	HYDRANTS HYDRANTS	Improvements Other 1 9/30/2004 Improvements Other 1 9/30/2008	7,328 6,600	0	7,328 6,600	Hydrant Hydrant	0			0	0	0	7,328 6,600	0	0		0	0	0
399	FIRE HYDRANT 3 1/2 BURY	399	Mass	Activ		335	W -335	HYDRANTS	Improvements Other 1 9/11/2007	510,411	0	510,411	Hydrant	0	(		0	0	0	510,411	0	0	(	0	0	0
400	FIRE HYDRANT 3* FIRE HYDRANT 2 1/2* BURY	400 401	Mass Mass	Activ Activ		335 335	W -335 W -335	HYDRANTS HYDRANTS	Improvements Other 1 8/17/2005 Improvements Other 1 8/20/2001	12,256 6,651	0	12,256	Hydrant Hydrant	0	(		0	0	0	12,256 6,651	0	0	(	0	0	0
402	FIRE HYDRANT 3 1/2' BURY	402	Mass	Activ	ive W	335	W -335	HYDRANTS	Improvements Other 1 8/3/2010	8,252	0	6,651 8,252	Hydrant	0		0	0	0	0	8,252	0	0	-	0	0	0
403 404	Systems equipment 1972 Altitude valve Retrofit	403 404	Individu: Individu:		ive W ive W	339 339	W -339 W -339	OTHER PLANT & MISC EQUIP OTHER PLANT & MISC EQUIP	Machinery and Equips 9/30/1972 Machinery and Equips 6/15/2007	17,397 44,895	0	17,397 44,895	General General	0	(	0	0	0	0	0	0	0	(	0	0	17,397 44,895
405	Altitude valve Retrofit Reuse Plant Rehab-Filters	405 406	Individu: Individu:		ive W	339 339	W -339 W -339	OTHER PLANT & MISC EQUIP OTHER PLANT & MISC EQUIP	Machinery and Equips 6/15/2007 Machinery and Equips 3/11/2016	38,740 13,545	0	38,740 13,545	General General	0	(	0	0	0	0	0	0	0	(	0	0	38,740 13,545
407	SCADA System	407	Individu		y Depreciated W	340	W -340	OFFICE FURNITURE & EQUIP	Machinery and Equipt 8/25/2003	540,817	0	540,817	W&S Trans.	0	(	270,408	0	0	0	0	0	0	(	270,408	0	0
408	Mueller Drilling Machine (air) Trench shield lite	408 409	Individu: Individu:		y Depreciated W y Depreciated W	343 345	W -343 W -345	TOOLS, SHOP & GARAGE EQUIP POWER OPERATED EQUIPMENT	Machinery and Equips 7/10/2002 Machinery and Equips 9/30/1993	17,263 6,395	0	17,263 6,395	General General	0	(		0	0	0	0	0	0	(	0	0	17,263 6,395
410	Auger Farth DitchWitch& Powerna	410	Individua	d Fully	y Depreciated W	345	W -345	POWER OPERATED EQUIPMENT	Machinery and Equips 9/30/1996	20,254	0	20,254	General	0	Č	0	0	0	0	0	0	0	Č	0	0	20,254
411 412	3" Mud Hog Generator 800 AMP, 250 KVA	411 412	Individu: Individu:		y Depreciated W ive W	345 345	W -345 W -345	POWER OPERATED EQUIPMENT POWER OPERATED EQUIPMENT	Machinery and Equips 12/7/1999 Machinery and Equips 7/31/2006	1,801 150,000	0	1,801 150,000	General W-Treat.	0	150,000	0 0	0	0	0	0	0	0	(	0	0	1,801
413	HL 2011 CAT 600KW Generator	413	Individu	d Activ	ive W	345	W -345	POWER OPERATED EQUIPMENT	Machinery and Equips 8/31/2013	362,636	0	362,636	W-Treat.	0	362,636		0	0	0	0	0	0	Ò	0	0	0
414 415	CAT Generator 500 KW Well #7	414 415	Individu		y Depreciated W	345 346	W -345 W -346	POWER OPERATED EQUIPMENT COMMUNICATION EQUIPMENT	Machinery and Equips 9/30/2019 Machinery and Equips 9/30/2006	350,000 10,337	0	350,000 10,337	W-Treat. W-Supply	10,337	350,000	0	0	0	0	0	0	0	(	, 0	0	0
416 417	Well #9 Lake Square Mall	416 417	Individu: Individu:	d Fully	y Depreciated W y Depreciated W	346	W -346 W -346	COMMUNICATION EQUIPMENT COMMUNICATION EQUIPMENT	Machinery and Equips 9/30/2006 Machinery and Equips 9/30/2004	10,337 31,725	0	10,337 31,725	W-Supply	10,337		0	0	0	0	0	0	0		0	0	0 31,725
418	Control Panel	418	Individua	d Fully	y Depreciated W	346 346	W -346	COMMUNICATION EQUIPMENT	Machinery and Equips 5/27/2004	11,790	0	11,790	General General	0		. 0	0	0	0	0	0	0	(	0	0	11,790
419 420	Control Panel Control Panel	419 420	Individu: Individu:		y Depreciated W	346 346	W -346 W -346	COMMUNICATION EQUIPMENT COMMUNICATION EQUIPMENT	Machinery and Equips 9/8/2006 Machinery and Equips 7/13/2006	13,152 20,696	0	13,152 20,696	General General	0	(		0	0	0	0	0	0	(	0	0	13,152 20,696
421	Royal Highlands Radio Tel	421	Individua	d Fully	y Depreciated W	346	W -346	COMMUNICATION EQUIPMENT	Machinery and Equips 9/2/2009	50,902	(50,902)	0	General	0			0	0	0	0	0	0	Ċ	0	0	0
422 423	SCADA Equip Upgrade SCADA Radio Upgrade	422 423	Individu		y Depreciated W y Depreciated W	346 346	W -346 W -346	COMMUNICATION EQUIPMENT COMMUNICATION EQUIPMENT	Machinery and Equips 9/30/2006 Machinery and Equips 4/22/2010	940 35,594	0	940 35,594	General General	0	(	0	0	0	0	0	0	0	(	, 0	0	940 35,594
424 425	SCADA HMI & Server Upgrade	424 425	Individu: Individu:		y Depreciated W	346 346	W -346 W -346	COMMUNICATION EQUIPMENT COMMUNICATION EQUIPMENT	Machinery and Equips 3/9/2012	43,855	0	43,855	General	0		208,761	0	0	0	0	0	0	(	0 208,761	0	43,855
425	HL SCADA Controller Controller Upgrade - AirprtWel	426	Individu		y Depreciated W y Depreciated W	346	W -346 W -346	COMMUNICATION EQUIPMENT	Machinery and Equips 8/31/2013 Machinery and Equips 1/23/2014	417,522 13,887	0	417,522 13,887	W&S Trans. General	0		208,761	0	0	0	0	0	0		0 208,761	0	13,887
427 428	Controller Upgrade - Mall Well Controller Upgrade - Well #9	427 428	Individu: Individu:		y Depreciated W y Depreciated W	346	W -346 W -346	COMMUNICATION EQUIPMENT COMMUNICATION EQUIPMENT	Machinery and Equips 1/23/2014 Machinery and Equips 1/23/2014	13,887 13,887	0	13,887 13,887	General	0			0	0	0	0	0	0		0	0	13,887 13,887
429	Controller Upgrade - Well #11	429	Individu		y Depreciated W	346	W -346	COMMUNICATION EQUIPMENT	Machinery and Equipt 1/23/2014	13,887	0	13,887	General General	0	(		0	0	0	0	0	0	(	0	0	13,887
430 431	Controller Upgrade - Well #14 Controller Upgrade - Well #15	430 431	Individu: Individu:		y Depreciated W y Depreciated W	346 346	W -346 W -346	COMMUNICATION EQUIPMENT COMMUNICATION EQUIPMENT	Machinery and Equipt 1/23/2014 Machinery and Equipt 1/23/2014	13,887 13,887	0	13,887 13,887	General General	0	(		0	0	0	0	0	0	(	0	0	13,887 13,887
432	Controller Upgrade - Well #16	432	Individua	d Fully	y Depreciated W	346	W -346	COMMUNICATION EQUIPMENT	Machinery and Equipt 1/23/2014	13,887	0	13,887	General	0	(	0	0	0	0	0	0	0		0	0	13,887
433 434	Controller Upgrade - HL Well 2 SCADA Upgrade	433 434	Individu: Individu:	il Fully il Activ	y Depreciated W ive W	346 346	W -346 W -346	COMMUNICATION EQUIPMENT COMMUNICATION EQUIPMENT	Machinery and Equips 1/23/2014 Machinery and Equips 6/29/2016	13,887 22,009	0	13,887 22,009	General General	0	(	0	0	0	0	0	0	0	(	0	0	13,887 22,009
435 436	Royal Highland Communica Tower Portable Meter GE	435 436	Individu: Individu:		ive W y Depreciated W	346 347	W -346 W -347	COMMUNICATION EQUIPMENT	Machinery and Equips 6/1/2020	17,326	(17,326)	0 7,742	General	0		0	0	0	0	0	0	0	(	0	0	0 7,742
436	Meter Extension Mall	436	Individu		y Depreciated W y Depreciated W	347	W -347	MISC EQUIPMENT MISC EQUIPMENT	Machinery and Equips 2/22/2007 Machinery and Equips 2/28/2002	7,742 554	0	554	General General	0			0	0	0	0	0	0		) 0	0	554
438 439	Chlorine Safety Equip WW 3/4" Reuse Meter	438 439	Individus Mass		y Depreciated W y Depreciated W	347 365	W -347 W -365	MISC EQUIPMENT REUSE METERS	Machinery and Equips 9/2/2009 Improvements Other 1 2/5/2001	16,812 1,832	0	16,812 1,832	General Meters	0	(		0	0	0	0	1,832	0	(	0	0	16,812
440	Reuse 2" Reuse Meter	440	Mass	Fully	y Depreciated W	365	W -365	REUSE METERS	Improvements Other 1 6/26/2002	3,949	0	3,949	Meters	0	Č	0	0	0	0	0	3,949	0	Č	0	0	0
441 442	Reuse 3/4" Reuse Meter Reuse 3/4" Reuse Meter	441 442	Mass Mass		y Depreciated W y Depreciated W	365 365	W -365 W -365	REUSE METERS REUSE METERS	Improvements Other 1 1/14/2002 Improvements Other 1 2/18/2003	1,965 1,472	0	1,965 1,472	Meters Meters	0	(		0	0	0	0	1,965 1,472	0	(	0	0	0
443	Reuse 3/4" Reuse Meter	443	Mass	Fully	y Depreciated W	365	W -365	REUSE METERS	Improvements Other 1 4/1/2003	777	0	777	Meters	0		0	0	0	0	0	777	0	-	0	0	0
444 445	ReUse 1" AMR ReUSE Meter ReUse 8" AMR Meter GALLON	444 445	Mass Mass		y Depreciated W y Depreciated W	365 365	W -365 W -365	REUSE METERS REUSE METERS	Improvements Other 7 2/2/2004 Improvements Other 7 10/18/2004	9,243 4,941	0	9,243 4,941	Meters Meters	0	(	. 0	0	0	0	0	9,243 4,941	0	(	) 0	0	0
446	ReUse 3/4" AMR ReUSE Mete Tumpike Reuse Transmssn Mains	446 447	Mass Individu	Fully d Activ	y Depreciated W	365 375	W -365 W -375	REUSE METERS REUSE MAINS	Improvements Other 1 2/2/2004 Improvements Other 1 8/14/2009	123,341 190,829	0	123,341 190,829	Meters RW-Lines-Weight	0	(	0	0 138,237	0	0 52,592	0	123,341	0	(	0	0	0
448	Plantation Reuse Transmis	448	Individu	d Activ	ive W	375	W -375	REUSE MAINS	Improvements Other 1 9/2/2010	689,156	0	689,156	RW-Lines-Weight	0	(		499,225	0	189,931	0	0	0	(	0	0	0
449 450	Arlington Ridge Reuse Mains Arlington Ridge Reuse Mains 6"	449 450	Individu: Individu:			375 375	W -375 W -375	REUSE MAINS REUSE MAINS	Improvements Other 1 8/14/2009 Improvements Other 1 5/28/2019	1,643,147 120,216	0	1,643,147 120,216	RW-Lines-Weight RW-Lines-Weight	0	(		1,190,297 87,085	0	452,850 33,131	0	0	0	(	0	0	0
451	20" Reclaim Wtr Main S Pond to	451	Individu	d Activ	ive W	375	W -375	REUSE MAINS	Improvements Other 1 9/30/2019	508,052	0	508,052	RW-Lines-Weight	0	(	0	368,034	0	140,019	0	0	0		0	0	0
452 453	20" Reclaim Wtr Main S to N Reuse 4" & 6" Mains	452 453	Individu: Individu:			375 375	W -375 W -375	REUSE MAINS REUSE MAINS	Improvements Other 1 9/30/2019 Improvements Other 1 4/27/2020	1,822,291 254,381	0	1,822,291 254,381	RW-Lines-Weight RW-Lines-Weight	0	(		1,320,070 184,274	0	502,222 70,107	0	0	0	(	0	0	0
454	Reuse 8" Main - C900	454	Mass	Activ	ive W	375	W -375	REUSE MAINS	Improvements Other 1 9/30/2005	222,337	0	222,337	Meters	0	(	0	0	0	0	0	222,337	0	(	0	0	0
455 456	WIC4e 16" Main - C900 Pip Reuse 12" Main - C900	455 456	Mass Mass	Activ Activ	ive W	375 375	W -375 W -375	REUSE MAINS REUSE MAINS	Improvements Other 1 6/15/2006 Improvements Other 1 9/30/2005	123,232 1,802,368	0	123,232 1,802,368	Meters Meters	0	(		0	0	0	0	123,232 1,802,368	0	(	) 0	0	0
457 458	Reuse 24" Main Reuse Service 1"x 8"	457 458	Mass Mass	Activ		375 376	W -375 W -376	REUSE MAINS REUSE SERVICES	Improvements Other 1 9/30/2000 Improvements Other 1 9/30/2002	94,711 152	0	94,711 152	Meters RW-Lines-Weight	0	(		0 110	0	0	0	94,711	0	(	0	0	0
459	Reuse Service 2"x 8"	459	Mass	Activ	ive W	376	W -376	REUSE SERVICES	Improvements Other 1 9/5/2006	189	0	189	RW-Lines-Weight	0	(		137	0	52	0	0	0		. 0	0	0
460 461	Reuse Service 2" x 12" Reuse Service 1"x 12"	460 461	Mass Mass	Activ Activ		376 376	W -376 W -376	REUSE SERVICES REUSE SERVICES	Improvements Other 1 12/29/2003 Improvements Other 1 9/1/2005	540 159	0	540 159	RW-Lines-Weight RW-Lines-Weight	0	6	0 1 ρ	391 115	0	149 44	0	0	0	(	) 0 ) 0	0	0
462	Reuse Service 1"x 6"	462	Mass	Activ	ive W	376	W -376	REUSE SERVICES	Improvements Other 1 6/16/2004	169	0	169	RW-Lines-Weight	0			123	0	47	0	0	0		0	0	0
463 464	Reuse Service 8"x4" Lees Main Reuse Plant-Canal St	463 464	Mass Individua	d Activ		376 377	W -376 W -377	REUSE SERVICES REUSE PLANT	Improvements Other 1 9/30/2010 Improvements Other 1 7/15/2008	4,484 7,727,994	0	7,727,994	RW-Lines-Weight S-Trans/Treat.	0	(	. 0	3,248 0	0	1,236 0	0	0	5,733,564	(	) 1,994,430	0	0
465 466	Tumpike Reuse Pump Station Tumpike Permit #FLA105147	465 466	Individu: Individu:	al Activ		378 309	W -378 WW-309	REUSE PUMP STATION INTANGIBLES	Machinery and Equips 9/30/2019 Intangible Assets 2/4/2014	3,604,092 38,150	0	3,604,092 38,150	RW-Lines-Weight S-Treat.	0	9	0	2,610,808	0	993,284	0	0	0 38,150		0	0	0
467	Land	467	Individua	d Activ	ive WW	353	WW-353	LAND & LAND RIGHTS	Land 9/30/1997	4,573	0	4,573	S-Treat.	0	(		0	0	0	0	0	4,573	(	. 0	0	0
468 469	RR 12th & Euclid St 1984 RR right of way 1985	468 469	Individu: Individu:	d Activ	ive WW	353 353	WW-353	LAND & LAND RIGHTS LAND & LAND RIGHTS	Land 3/31/1984 Land 9/30/1985	34,810 4,015	0	34,810 4,015	S-Lines-Weight S-Lines-Weight	0		0 0	0	0	0	0	0	0	(	) 19,463 ) 2,245	15,347 1,770	0
470	RR ROW Sunnyside/master sewer	470	Individua	al Activ	ive WW	353	WW-353	LAND & LAND RIGHTS	Land 9/30/1993	4,203	0	4,203	S-Lines-Weight	0	č		0	0	0	0	0	0	ò	2,350	1,853	0
471 472	Blueberry Hill LS 25x25 1995 Hwy 441 treatment plant	471 472	Individu: Individu:	d Activ	ive WW	353 353	WW-353 WW-353	LAND & LAND RIGHTS LAND & LAND RIGHTS	Land 9/30/1995 Land 9/30/1997	18,000 45,258	0	18,000 45,258	S-Lift S-Treat.	0	(	0	0	0	0	0	0	0 45,258	(	10,064	7,936 0	0
473 474	201 Farm Okahumpka CR470 section8 Davis Platt.Tho	473 474	Individu	d Activ	ive WW	353 353	WW-353	LAND & LAND RIGHTS LAND & LAND RIGHTS	Land 9/30/1997	934,227 793,809	0	934,227 793,809	S-Treat. S-Treat.	0	(	0	0	0	0	0	0	934,227 793,809	(	0	0	0
475	Vista Ave Camey Eng 1992	475	Individu	d Activ	ive WW	353	WW-353	LAND & LAND RIGHTS	Land 9/30/1992	2,100	0	2,100	General	0	(	0	0	0	0	0	0	793,809 0	(	, 0	0	2,100
476 477	Old Tavares Rd/Deems SR 470 Thompson Effluent Syste	476 477	Individu: Individu:	al Activ	ive WW	353 353	WW-353 WW-353	LAND & LAND RIGHTS LAND & LAND RIGHTS	Land 9/30/1992 Land 9/30/1993	1,400 1,794,718	0	1,400 1,794,718	General S-Trans.	0	9	0	0	0	0	0	0	0		0 1,794,718	0	1,400
478	Thompsn-Barrl 12acres-see Commt	478	Individua	d Activ	ive WW	353	WW-353	LAND & LAND RIGHTS	Land 9/30/1997	240,545	0	240,545	S-Treat.	0	(		0	0	0	0	0	240,545	(	0	0	0
479 480	Sect 11-20-24 (9.84 acres) Sect 3-20-24 (.4 acres)	479 480	Individu: Individu:			353 353	WW-353	LAND & LAND RIGHTS LAND & LAND RIGHTS	Land 4/1/2001 Land 4/1/2001	73,501 2,988	0	73,501 2,988	W&S Trans. W&S Trans.	0	(	36,750 1,494	0	0	0	0	0	0	(	) 36,750 ) 1,494	0	0
481	Sect 2-20-24 (3.32 acres)	481	Individua	al Activ	ive WW	353	WW-353	LAND & LAND RIGHTS	Land 4/1/2001	24,799	0	24,799	W&S Trans.	0	Č	12,399	0	0	0	0	0	0	(	12,399	0	ő
482 483	Sec 16-20-24 CR 470 150.90 acr Sec 9-20-24 CR 470 68.16 acres	482 483	Individu: Individu:		ive WW	353 353	WW-353	LAND & LAND RIGHTS LAND & LAND RIGHTS	Land 2/11/2002 Land 2/11/2002	622,092 114,172	0	622,092 114,172	W&S Trans. W&S Trans.	0	(	311,046 57,086	0	0	0	0	0	0	(	311,046 57,086	0	0
484	Sec 9-20-24 CR 470 76.76 acres	484	Individua	d Activ	ive WW	353	WW-353	LAND & LAND RIGHTS	Land 2/11/2002	210,828	0	210,828	W&S Trans.	0		105,414	0	0	0	0	0	0	Č	105,414	0	0
485 486	Sec 9-20-24 CR 470 60.58 acres Sec 9-20-24 CR 470 206.7 acres	485 486	Individu: Individu:	d Activ	ive WW	353 353	WW-353	LAND & LAND RIGHTS LAND & LAND RIGHTS	Land 2/11/2002 Land 2/11/2002	161,672 467,539	0	161,672 467,539	W&S Trans. W&S Trans.	0	(	80,836 233,769	0	0	0	0	0	0	(	80,836 233,769	0	0
487 488	Sec 9-20-24 CR 470 8.953 acres Plantation	487 488	Individu: Individu:	d Activ	ive WW	353 353	WW-353 WW-353	LAND & LAND RIGHTS LAND & LAND RIGHTS	Land 2/11/2002 Land 7/31/2006	29,509 124,255	0	29,509 124,255	W&S Trans. S-Treat.	0		14,755	0	0	0	0	0	0 124,255		14,755	0	0
489	Platt Property	489	Individua	d Activ	ive WW	353	WW-353	LAND & LAND RIGHTS	Land 4/12/2002	0	0	0	S-Treat.	0	(		0	0	0	0	0	0	(	. 0	0	0
490 491	Canal St Wet land-Herlong Carney Property Easement	490 491	Individu: Individu:	al Activ	ive WW	353 353	WW-353	LAND & LAND RIGHTS LAND & LAND RIGHTS	Land 9/30/2003 Land 11/6/1998	69,767 11,750	0	69,767 11,750	S-Treat. S-Treat.	0		0	0	0	0	0	0	69,767 11,750	(	0	0	0
492	ALT KEY 3732804 CR 48	492	Individua	d Activ	ive WW	353	WW-353	LAND & LAND RIGHTS	Land 10/1/2022	49,030	0	49,030	S-Treat.	0			0	0	0	0	0	49,030	Č	0	0	0
493 494	Truck shed 1977 Treatment plant HWY 441	493 494	Individu: Individu:	d Fully	y Depreciated WW	354 354	WW-354	STRUCTURES & IMPROVEMENTS STRUCTURES & IMPROVEMENTS	Buildings 9/30/1977 Buildings 9/30/1976	5,259 7,625	0	5,259 7,625	S-Treat. S-Treat.	0	(	0	0	0	0	0	0	5,259 7,625	(	0	0	0
495	Vehicle storage shed HWY441	495	Individua	al Fully	y Depreciated WW	354	WW-354	STRUCTURES & IMPROVEMENTS	Buildings 9/30/1981	35,649	0	35,649	S-Treat.	0	Č		0	0	0	0	0	35,649	(	0	0	ő
496 497	Pre-treatment unit HWY441 Grit & Blower building HWY441	496 497	Individu: Individu:		ive WW ive WW	354 354	WW-354	STRUCTURES & IMPROVEMENTS STRUCTURES & IMPROVEMENTS	Buildings 9/30/1981 Buildings 9/30/1981	237,659 237,659	0	237,659 237,659	S-Treat. S-Treat.	0	(	0	0	0	0	0	0	237,659 237,659	(	0	0	0
498	Chlorine building HWY441	498	Individua	al Activ	ive WW	354	WW-354	STRUCTURES & IMPROVEMENTS	Buildings 9/30/1981	178,244	0	178,244	S-Treat.	0	Č		0	0	0	0	0	178,244	Č	0	0	0
499 500	Treatment plant modification Trtplt expansion design 8416	499 500	Individu: Individu:	d Activ	ive WW ive WW	354 354	WW-354	STRUCTURES & IMPROVEMENTS STRUCTURES & IMPROVEMENTS	Buildings 9/30/1982 Buildings 9/30/1985	24,678 32,386	0	24,678 32,386	S-Treat. S-Treat.	0	(	0	0	0	0	0	0	24,678 32,386	(	0	0	0
501 502	Equipment shed addition Metal building/Canal St site	501 502	Individu: Individu:	d Fully	y Depreciated WW	354 354	WW-354	STRUCTURES & IMPROVEMENTS STRUCTURES & IMPROVEMENTS	Buildings 9/30/1988 Buildings 9/30/1992	15,851 12,769	0	15,851 12,769	S-Treat. S-Treat.	0	9	0	0	0	0	0	0	15,851 12,769		0	0	0
302		302	arvidu	Acti	ww	334	ww-334	ISSUE AND A SHEROVEMENTS	2/30/1992	12,769	0	12,709	J-17CHL				0	0	0	0		12,769	,	. 0	0	

																		,	Vater					Was	tewater		Other Plant
Lin	e Description	Reference ID	Type	Status	sset Info Group	Sub Accou	nt Group-Sub	Asset Control Description	Asset Control ACFR Group	Date Acquired	Asset Installed Cost	Adjustments	Adjusted Cost	Alloc. Code	Supply	Treatment	Transmission	Effl/Recl. Transmission	Distribution	Effl/Recl. Distribution	Fire Hydrants	Meters	Treatment	Effl/Recl. Treatment	Transmission	Collection	General
500		503	Individual		ww	354	WW-354	STRUCTURES & IMPROVEMENTS	Buildings	9/30/1981	297,073	0	297,073	S-Treat.	0	0	0	) (	0	(	0		297,073	0	0	0	0
50- 50:	Effluent pump station Lift station #5 bldg modify	504 505	Individual Individual		ww	354 354	WW-354 WW-354	STRUCTURES & IMPROVEMENTS STRUCTURES & IMPROVEMENTS	Buildings Buildings	9/30/1981 9/30/1986	207,996 2,162	0	207,996 2,162	S-Treat. S-Lift	0	0	0	) (	0	(	0		0 207,996 0 0	0	1,209	953	0
500	Chlorine building Hwy 441 Septic tank bldg Hwy 441	506 507	Individual Individual		ww	354 354	WW-354 WW-354	STRUCTURES & IMPROVEMENTS STRUCTURES & IMPROVEMENTS	Buildings Buildings	9/30/1981 9/30/1981	41,595 23,766	0	41,595 23,766	S-Treat. S-Treat.	0	0	0	) (	0	(	0		0 41,595 0 23,766	0	0	0	0
500	3 Operations Building	508	Individual	Active	ww	354	WW-354	STRUCTURES & IMPROVEMENTS	Buildings	10/1/2000	530,635	0	530,635	S-Treat.	0	0	0		0		0		530,635	0	0	0	0
510	SBR-Sequencing Batch Reactor	509 510	Individual Individual	Active	ww	354 354	WW-354 WW-354	STRUCTURES & IMPROVEMENTS STRUCTURES & IMPROVEMENTS	Buildings Buildings	10/1/2000 10/1/2000	205,735 3,152,572	0	205,735 3,152,572	S-Treat. S-Treat.	0	0	0		0		0		0 205,735 0 3,152,572	0	0	0	0
51: 51:	2 Chlorine Contact Chamber	511 512	Individual Individual	Active	ww	354 354	WW-354 WW-354	STRUCTURES & IMPROVEMENTS STRUCTURES & IMPROVEMENTS	Buildings Buildings	10/1/2000 10/1/2000	353,330 391,779	0	353,330 391,779	S-Treat. S-Treat.	0	0	0	) (	0	(	0	(	353,330 391,779	0	0	0	0
51: 51:	Effluent Filter	513 514	Individual Individual		ww ww	354 354	WW-354 WW-354	STRUCTURES & IMPROVEMENTS STRUCTURES & IMPROVEMENTS	Buildings Buildings	10/1/2000 10/1/2000	349,537 755,262	0	349,537 755,262	S-Treat. S-Treat.	0	0	0	) (	0	(	0		349,537 755,262	0	0	0	0
51: 51:	5 House 1982 (Platt)	515	Individual Individual	Active	WW	354 354	WW-354 WW-354	STRUCTURES & IMPROVEMENTS STRUCTURES & IMPROVEMENTS	Buildings Buildings	2/11/2002 6/21/2002	228,412 1,498	0	228,412	S-Treat. General	0	0	0		0	(	0		228,412	0	0	0	0 1,498
51	<ol> <li>2.5 Ton Heat/Air Unit (Platt)</li> </ol>	516 517	Individual	Active	ww	354	WW-354	STRUCTURES & IMPROVEMENTS	Buildings	6/21/2002	1,545	0	1,498 1,545	General	0	0	0		0		0	Č	0	0	0	0	1,545
511 519		518 519	Individual Individual	Active Active	ww ww	354 354	WW-354 WW-354	STRUCTURES & IMPROVEMENTS STRUCTURES & IMPROVEMENTS	Buildings Buildings	7/15/2008 9/30/2008	14,063,232 228,731	0	14,063,232 228,731	S-Treat. S-Treat.	0	0	0	) (	0	(	0		0 14,063,232 0 228,731	0	0	0	0
52i 52		520 521	Individual Individual		ww	354 354	WW-354 WW-354	STRUCTURES & IMPROVEMENTS STRUCTURES & IMPROVEMENTS	Buildings Buildings	2/2/2004 9/30/2004	15,507 28,503	0	15,507 28,503	S-Lift S-Lift	0	0	0	) (	0	(	0		0 0	0	8,671 15,937	6,837 12,566	0
52: 52:	2 Lift Station #28 Rehab	522 523	Individual Individual	Active Active	ww ww	354 354	WW-354 WW-354	STRUCTURES & IMPROVEMENTS STRUCTURES & IMPROVEMENTS	Buildings Buildings	9/30/2004 8/5/2009	24,256 21,352	0	24,256 21,352	S-Lift S-Lift	0	0	0		0	(	0		0	0	13,562 11,939	10,694 9,413	0
52	Lift Station #32 Rehab	524	Individual	Active	ww	354	WW-354	STRUCTURES & IMPROVEMENTS	Buildings	2/2/2004	62,919	0	62,919	S-Lift	0	0	0		0		0		0	0	35,180	27,739	0
52: 52i	5 Lift Station #10 Rehab	525 526	Individual Individual	Active	ww	354 354	WW-354 WW-354	STRUCTURES & IMPROVEMENTS STRUCTURES & IMPROVEMENTS	Buildings Buildings	9/21/2005 9/30/2007	89,464 379,991	0	89,464 379,991	S-Lift S-Lift	0	0	0	) (	0		0		0 0	0	50,022 212,465	39,442 167,525	0
52° 521		527 528	Individual Individual		ww	354 354	WW-354 WW-354	STRUCTURES & IMPROVEMENTS STRUCTURES & IMPROVEMENTS	Buildings Buildings	9/30/2006 9/30/2004	294,059 9,631	0	294,059 9,631	S-Lift S-Lift	0	0	0	) (	0	(	0	(	0 0	0	164,418 5,385	129,641 4,246	0
525 531		529 530	Individual Individual	Active Active	ww	354 354	WW-354 WW-354	STRUCTURES & IMPROVEMENTS STRUCTURES & IMPROVEMENTS	Buildings Buildings	12/12/2008 12/5/2008	101,488 157,655	0	101,488 157,655	S-Lift S-Lift	0	0	0	) (	0	(	0	(	0	0	56,745 88,150	44,743 69,505	0
53: 53:		531 532	Individual Individual	Active	ww ww	354 354	WW-354 WW-354	STRUCTURES & IMPROVEMENTS STRUCTURES & IMPROVEMENTS	Buildings Buildings	8/26/2003 6/11/2004	647 7,442	0	647 7,442	S-Lift General	0	0	0		0	(	0		0	0	361	285	0 7,442
533	Tumpike Lab Tile Floor	533	Individual	Active	ww	354	WW-354	STRUCTURES & IMPROVEMENTS	Buildings	11/19/2010	6,000	0	6,000	General	0	0	0		0		0	Č	0	0	0	0	6,000
53: 53:	Misc WWT Plant	534 535	Individual Individual	Active	ww	354 354	WW-354 WW-354	STRUCTURES & IMPROVEMENTS STRUCTURES & IMPROVEMENTS	Buildings Buildings	12/4/2009 9/30/2001	168,034 578,497	0	168,034 578,497	S-Treat. S-Treat.	0	0	0	) (	0	(	0		0 168,034 0 578,497	0	0	0	0
53i 53'	6 Rehab Lift Station #6A 7 Lift Station #21 Rehab	536 537	Individual Individual	Active Active	ww	354 354	WW-354 WW-354	STRUCTURES & IMPROVEMENTS STRUCTURES & IMPROVEMENTS	Buildings Buildings	10/29/2013 11/1/2013	39,760 49,514	0	39,760 49,514	S-Lift S-Lift	0	0	0	) (	0	(	0	(	0 0	0	22,231 27,685	17,529 21,829	0
531 531	SBR Repair at Turnpike Plant	538 539	Individual Individual	Active	ww ww	354 354	WW-354 WW-354	STRUCTURES & IMPROVEMENTS STRUCTURES & IMPROVEMENTS	Buildings Buildings	5/22/2015 3/20/2015	63,010 30,918	0	63,010 30,918	S-Treat. S-Lift	0	0	0		0	(	0		63,010	0	0 17,287	0 13,631	0
541	Lift Station 22 Rehab Pump 2	540	Individual	Active	ww	354	WW-354	STRUCTURES & IMPROVEMENTS	Buildings	3/20/2015	30,918	0	30,918	S-Lift	0	0	0		0		0	Č	0	0	17,287	13,631	0
54 54	2 Lift Station #2A Rehab	541 542	Individual Individual		ww ww	354 354	WW-354 WW-354	STRUCTURES & IMPROVEMENTS STRUCTURES & IMPROVEMENTS	Buildings Buildings	12/18/2015 5/19/2017	105,887 85,905	0	105,887 85,905	S-Lift S-Lift	0	0	0	, (	0	(	0	(	0	0	59,205 48,032	46,682 37,873	0
54) 54	REHAB LIFT STATION 55 Rehab Lift Station	543 544	Individual Individual	Active Active	ww	354 354	WW-354 WW-354	STRUCTURES & IMPROVEMENTS STRUCTURES & IMPROVEMENTS	Buildings Buildings	5/18/2018 5/18/2018	9,343 14,685	0	9,343 14,685	S-Lift S-Lift	0	0	0		0	(	0	(	0 0	0	5,224 8,211	4,119 6,474	0
54: 54:	5 Influent LS Roof Replacement 5 Lake Denham Lift Station Upgra	545 546	Individual Individual	Active Active	ww ww	354 354	WW-354 WW-354	STRUCTURES & IMPROVEMENTS STRUCTURES & IMPROVEMENTS	Buildings Buildings	8/3/2018 3/19/2019	15,933 18,000	0	15,933 18,000	S-Treat. S-Lift	0	0	0		0	(	0		15,933	0	10.064	0 7,936	0
54	7 Lift Station Rehab LS 50	547 548	Individual	Active	ww	354 354	WW-354 WW-354	STRUCTURES & IMPROVEMENTS STRUCTURES & IMPROVEMENTS	Buildings Buildings	10/30/2019	24,910	0	24,910	S-Lift	0	0	0		0		0		0	0	13,928	10,982	0
549		549	Individual Individual		ww	354	WW-354	STRUCTURES & IMPROVEMENTS	Buildings	1/17/2020 10/15/2018	24,982 36,965	0	24,982 36,965	S-Lift S-Lift	0	0	0		0	(	0		0	0	13,968 20,668	11,014 16,297	0
55I 55	LS 55 Discharge Pipe Replaceme     Hydraulic Model of WW System	550 551	Individual Individual	Active Active	ww	354 354	WW-354 WW-354	STRUCTURES & IMPROVEMENTS STRUCTURES & IMPROVEMENTS	Buildings Buildings	5/10/2018 6/15/2017	9,343 98,972	0	9,343 98,972	S-Lift S-Treat.	0	0	0	) (	0	(	0		0 0 98,972	0	5,224 0	4,119 0	0
550	Lift Station Rehab LS 50D	552 553	Individual Individual		ww	354 354	WW-354 WW-354	STRUCTURES & IMPROVEMENTS STRUCTURES & IMPROVEMENTS	Buildings Buildings	2/6/2020 2/6/2020	18,529 24,988	0	18,529 24,988	S-Lift S-Lift	0	0	0	) (	0	(	0		0 0	0	10,360 13,972	8,169 11,016	0
55	Lift Station Rehab 43	554 555	Individual	Active	ww	354 354	WW-354 WW-354	STRUCTURES & IMPROVEMENTS STRUCTURES & IMPROVEMENTS	Buildings Buildings	2/6/2020 2/6/2020	18,529 18,529	0	18,529 18,529	S-Lift S-Lift	0	0	0		0		0		0	0	10,360 10,360	8,169 8,169	0
550	5 Lift Station Rehab 33	556	Individual	Active	ww	354	WW-354	STRUCTURES & IMPROVEMENTS	Buildings	4/14/2020	17,493	0	17,493	S-Lift	0	0	0	,	0	(	0		0	0	9,781	7,712	0
55°		557 558	Individual Individual		ww ww	354 354	WW-354 WW-354	STRUCTURES & IMPROVEMENTS STRUCTURES & IMPROVEMENTS	Buildings Buildings	4/14/2020 5/12/2020	17,493 45,765	0	17,493 45,765	S-Lift S-Lift	0	0	0	) (	0	(	0	(	0 0	0	9,781 25,589	7,712 20,176	0
559 568	Hift Station Rehab #84 Lift Station Rehab #6C	559 560	Individual Individual		ww	354 354	WW-354 WW-354	STRUCTURES & IMPROVEMENTS STRUCTURES & IMPROVEMENTS	Buildings Buildings	9/30/2020 9/30/2020	6,272 5,663	0	6,272 5,663	S-Lift S-Lift	0	0	0	) (	0	(	0	(	0	0	3,507 3,166	2,765 2,497	0
56		561 562	Individual Individual	Active Active	ww ww	354 354	WW-354 WW-354	STRUCTURES & IMPROVEMENTS STRUCTURES & IMPROVEMENTS	Buildings Buildings	12/17/2020 1/15/2021	26,800 4,160	0	26,800 4,160	S-Lift S-Lift	0	0	0		0	(	0		0	0	14,985 2,326	11,815 1,834	0
56	Discharge Pipe Replace LS# 70	563	Individual	Active	WW	354	WW-354	STRUCTURES & IMPROVEMENTS	Buildings	6/28/2021	26,500	0	26,500	S-Lift	0	0	0		0		0	Č	0	0	14,817	11,683	0
56: 56:	5 Metro Steel Bldg 932 E Main	564 565	Individual Individual	Active	ww	354 354	WW-354 WW-354	STRUCTURES & IMPROVEMENTS STRUCTURES & IMPROVEMENTS	Buildings Buildings	8/13/2022 5/31/2022	7,785 578,000	0	7,785 578,000	S-Lift S-Treat.	0	0	0	) (	0	(	0		578,000	0	4,353 0	3,432 0	0
56 56	Control Room A/C Canal St LS 38 Discharge Pipe Replace	566 567	Individual Individual		ww	354 354	WW-354 WW-354	STRUCTURES & IMPROVEMENTS STRUCTURES & IMPROVEMENTS	Buildings Buildings	10/1/2022 2/9/2024	5,700 25,060	0	5,700 25,060	S-Treat. S-Lift	0	0	0	) (	0	(	0	(	5,700	0	0 14,012	0 11,048	0
560	Tumpike WWTP Expansion PH 1  Effluent disposal study 1987	568 569	Individual Individual	Active Active	ww ww	354 3544	WW-354 WW-3544	STRUCTURES & IMPROVEMENTS IMPROVEMENTS OTHER THAN BUILDINGS	Buildings Improvements Other	1/25/2024 1 9/30/1987	23,894,879 19,992	0	23,894,879	S-Treat. S-Treat.	0	0	0	) (	0	(	0		23,894,879 19,992	0	0	0	0
571	Reclamation engineering&design	570 571	Individual Individual	Fully Depreciate	i ww	3544 3544	WW-3544 WW-3544	IMPROVEMENTS OTHER THAN BUILDINGS IMPROVEMENTS OTHER THAN BUILDINGS	Improvements Other	9/30/1991	163,528 119,469	0	163,528 119,469	RW-Treat N/A	0	0	0		0		0		0	163,528	0	0	0
57.	2 Water re-use study 1994	572 573	Individual	Active	ww	3544	WW-3544	IMPROVEMENTS OTHER THAN BUILDINGS	Improvements Other 1	1 9/30/1994	50,000	0	50,000	RW-Treat	0	0	0		0		0		0	50,000	0	0	0
57		574	Individual Individual	Active	ww	3544 3544	WW-3544 WW-3544	IMPROVEMENTS OTHER THAN BUILDINGS IMPROVEMENTS OTHER THAN BUILDINGS	Improvements Other	1 9/30/1997	67,227 314,910	0	67,227 314,910	S-Treat. S-Treat.	0	0	0	) (	0	(	0		67,227 314,910	0	0	0	0
57: 57i		575 576	Individual Individual	Active Active	ww	3544 3544	WW-3544 WW-3544	IMPROVEMENTS OTHER THAN BUILDINGS IMPROVEMENTS OTHER THAN BUILDINGS	Improvements Other	1 12/19/1997	126,975 50,053	0	126,975 50,053	S-Treat. S-Treat.	0	0	0	) (	0	(	0	(	0 126,975 0 50,053	0	0	0	0
577	7 Resurfacing Boyleston St	577 578	Individual Individual			3544 3544	WW-3544 WW-3544	IMPROVEMENTS OTHER THAN BUILDINGS IMPROVEMENTS OTHER THAN BUILDINGS	Improvements Other	1 8/16/2000	11,900 13,167	0	11,900 13,167	S-Lines-Weight General	0	0	0		0	(	0		0	0	6,654	5,246	13,167
579	Roadway at 470 Ponds 3900'	579 580	Individual	Fully Depreciate	1 WW	3544 3544	WW-3544 WW-3544	IMPROVEMENTS OTHER THAN BUILDINGS IMPROVEMENTS OTHER THAN BUILDINGS	Improvements Other	1 10/26/2000	223,482 21,529	0	223,482 21,529	RW-Treat General	0	0	0		0		0		0	223,482	0	0	21,529
58	Stormwater Pond	581	Individual	Fully Depreciate	1 ww	3544	WW-3544	IMPROVEMENTS OTHER THAN BUILDINGS	Improvements Other	1 10/1/2000	143,155	0	143,155	Storm	0	0	0	,	0	(	0		0	0	0	0	0
58: 58:		582 583	Individual Individual		i ww ww	3544 3544	WW-3544 WW-3544	IMPROVEMENTS OTHER THAN BUILDINGS IMPROVEMENTS OTHER THAN BUILDINGS	Improvements Other 1		19,742 7,786	0	19,742 7,786	General General	0	0	0	) (	0	(	0	(	0 0	0	0	0	19,742 7,786
58- 58:		584 585	Individual Individual	Fully Depreciate Fully Depreciate		3544 3544	WW-3544 WW-3544	IMPROVEMENTS OTHER THAN BUILDINGS IMPROVEMENTS OTHER THAN BUILDINGS	Improvements Other 1		8,104 8,104	0	8,104 8,104	S-Lift S-Lift	0	0	0	) (	0	(	0	(	0 0	0	4,531 4,531	3,573 3,573	0
58i 58'	Automatic Fence Tumpike plant	586	Individual Individual			3544 3544	WW-3544 WW-3544	IMPROVEMENTS OTHER THAN BUILDINGS IMPROVEMENTS OTHER THAN BUILDINGS	Improvements Other	9/30/2006	22,575 14,300	0	22,575 14,300	S-Treat. S-Treat.	0	0	0		0	(	0		22,575 0 14,300	0	0	0	0
581	3 Canal St Pond Liner Replace	588	Individual	Active	ww	3544	WW-3544	IMPROVEMENTS OTHER THAN BUILDINGS	Improvements Other	9/30/2013	35,149	0	35,149	S-Treat.	0	0	0		0		0		35,149	0	0	0	0
589 591	Sludge Station Driveway	589 590	Individual Individual	Active	ww	3544 3544	WW-3544 WW-3544	IMPROVEMENTS OTHER THAN BUILDINGS IMPROVEMENTS OTHER THAN BUILDINGS	Improvements Other 1	1 8/29/2014	255,474 24,780	0	255,474 24,780	RW-Treat S-Treat.	0	0	0	, (	0	(	0	(	0 24,780	255,474 0	0	0	0
59 59		591 592	Individual Individual		ww ww	3544 3544	WW-3544 WW-3544	IMPROVEMENTS OTHER THAN BUILDINGS IMPROVEMENTS OTHER THAN BUILDINGS	Improvements Other	9/30/2015	44,686 23,234	0	44,686 23,234	S-Lines-Weight S-Lines-Weight	0	0	0	) (	0	(	0 0	(	0 0	0	24,985 12,991	19,701 10,243	0
59: 59:	Fountain Lake Sewer Rehab Canal Street Road Repair	593 594	Individual Individual	Active Active	ww	3544 3544	WW-3544 WW-3544	IMPROVEMENTS OTHER THAN BUILDINGS IMPROVEMENTS OTHER THAN BUILDINGS	Improvements Other		86,989 19,607	0	86,989 19,607	S-Lines-Weight S-Lines-Weight	0	0	0	) (	0	6	0	(	0	0	48,638 10,963	38,351 8,644	0
59:	5 Edgewood Ave Sewage Rehab 6 Monument Sign Public Works	595 596	Individual		ww ww	3544 3544	WW-3544 WW-3544	IMPROVEMENTS OTHER THAN BUILDINGS IMPROVEMENTS OTHER THAN BUILDINGS	Improvements Other	1 6/27/2020	98,068 11,950	0	98,068 11,950	S-Lines-Weight S-Treat.	0	0	0		0		0		0 11,950	0	54,833	43,235	0
59	7 8" Clay Line Hollywood Dr	596 597	Individual	Active	ww	3544	WW-3544	IMPROVEMENTS OTHER THAN BUILDINGS	Improvements Other	1 9/7/2022	77,829	0	77,829	S-Lines-Weight		0			0		0		. 11,950	0	43,517	34,312	0
590 590		598 599	Individual Individual	Active Active	ww	3544 3544	WW-3544 WW-3544	IMPROVEMENTS OTHER THAN BUILDINGS IMPROVEMENTS OTHER THAN BUILDINGS	Improvements Other 1	9/30/2023	15,500 46,046	0	15,500 46,046	S-Lines-Weight S-Lift	0	0	0		0	(	0		0	0	8,667 25,746	6,833 20,300	0
60 60		600 601	Individual Individual	Active Fully Depreciate	ww ww	3544 360	WW-3544 WW-360	IMPROVEMENTS OTHER THAN BUILDINGS COLLECTION SEWERS-FORCE	Improvements Other 1	1 8/22/2024 1 9/30/1990	16,450 366,208	0	16,450 366,208	S-Lines-Weight S-Lines-Weight	0	0	0		0	(	0	(	0 0	0	9,198 204,759	7,252 161,449	0
600	2 Line/Lift station oversizing 3 Sleepy Hollow LS #76	602	Individual Individual	Fully Depreciate	1 WW	360 360	WW-360 WW-360	COLLECTION SEWERS-FORCE COLLECTION SEWERS-FORCE	Improvements Other	1 9/30/1996	5,000 100,693	0	5,000 100,693	S-Lift S-Lift	0	0	0		0		0		0 0	0	2,796 56,301	2,204 44,392	0
60	4 Line/LS ovrszg Spanish Vllg 92	604 605	Individual	Fully Depreciate		360 360	WW-360 WW-360	COLLECTION SEWERS-FORCE COLLECTION SEWERS-FORCE	Improvements Other 1	1 9/30/1992	11,836 4,250	0	11,836	S-Lines-Weight S-Lift	0	0	0		0		0		0	0	6,618 2,376	5,218 1,874	0
60	5 Line/LS Oversizing 1996	605 606	Individual	Active	ww	360	WW-360	COLLECTION SEWERS-FORCE	Improvements Other	9/30/1996	3,300	0	3,300	S-Lines-Weight	0	0	0		0	(	0	(	0	0	1,845	1,455	0
600		607 608	Individual Individual			360 360	WW-360 WW-360	COLLECTION SEWERS-FORCE COLLECTION SEWERS-FORCE	Improvements Other		34,207 214,476	0	34,207 214,476	S-Lift S-Lift	0	0	0	) (	0	(	0		0 0	0	19,126 119,921	15,081 94,555	0
609	Blueberry hill Lift Station	609 610	Individual	Fully Depreciate	1 WW	360 360	WW-360 WW-360	COLLECTION SEWERS-FORCE COLLECTION SEWERS-FORCE	Improvements Other	9/30/1995	24,000 65,568	0	24,000 65,568	S-Lift S-Lift	0	0	0		0		0		0 0	0	13,419 36,661	10,581 28,907	0
61:	Lift Station Nusrsery Road	611	Individual	Fully Depreciate	1 WW	360 360	WW-360 WW-360	COLLECTION SEWERS-FORCE	Improvements Other	9/30/1986	20,861	0	20,861	S-Lift	0	0	0		0		0		0	0	11,664	9,197	0
613	3 LS#6C upsize force main 1991	612 613	Individual Individual	Active	ww	360 360 360	WW-360	COLLECTION SEWERS-FORCE COLLECTION SEWERS-FORCE	Improvements Other	1 9/30/1991	171,526 2,252	0	171,526 2,252	S-Lift S-Lift	0	0	0		. 0	(	. 0	(	0	0	95,906 1,259	75,620 993	0
61:	Resoute Hawthorn FM from Helen	614 615	Individual Individual	Active	ww	360	WW-360 WW-360	COLLECTION SEWERS-FORCE COLLECTION SEWERS-FORCE	Improvements Other	9/30/1993	26,081 31,530	0	26,081 31,530	S-Lift S-Lines-Weight	0	0	0	) (	0	(	0	(	0 0	0	14,583 17,630	11,498 13,901	0
616	5 Lift Station #6C upgrade	616 617	Individual Individual	Fully Depreciate	i ww	360 360	WW-360 WW-360	COLLECTION SEWERS-FORCE COLLECTION SEWERS-FORCE	Improvements Other	1 9/30/1996	51,676 125,356	0	51,676 125,356	S-Lift S-Lines-Weight	0	0	0	) (	0	0	0 0		0 0	0	28,893 70,091	22,782 55,265	0
611	Relocate FM from CR468	618	Individual	Active	ww	360 360	WW-360 WW-360	COLLECTION SEWERS-FORCE COLLECTION SEWERS-FORCE	Improvements Other	9/30/1997	19,837 404,395	0	19,837 404,395	S-Lines-Weight S-Lines-Weight	0	0	0		0		0		0 0	0	11,091 226,111	8,745 178,285	0
621	Lift Station #27	620	Individual Individual	Active	ww ww	360 360	WW-360 WW-360	COLLECTION SEWERS-FORCE COLLECTION SEWERS-FORCE COLLECTION SEWERS-FORCE	Improvements Other 1 Improvements Other 1	9/30/1983	10,641 16,719	0	10,641	S-Lines-Weight S-Lift S-Lift		0			0		0		. 0	0	5,950 9,348	4,691	0
623	Control Panel Lift Station #30	621 622	Individual	Active	ww	360	WW-360	COLLECTION SEWERS-FORCE	Improvements Other	1 6/29/1999	1,469	0	16,719 1,469	S-Lift	0	0	0		0	(	0	(	0	0	821	7,371 648	0
62: 62:	Easement Radio Road/Force Main	623 624	Individual Individual	Active	ww ww	360 360	WW-360 WW-360	COLLECTION SEWERS-FORCE COLLECTION SEWERS-FORCE	Improvements Other	1 4/1/1999	23,914 10,500	0	23,914 10,500	S-Lift S-Lines-Weight	0	0	0	) (	0	(	0	(	0 0	0	13,371 5,871	10,543 4,629	0
62: 62i	5 Airport Force Main	625 626	Individual Individual	Active	ww ww	360 360	WW-360 WW-360	COLLECTION SEWERS-FORCE COLLECTION SEWERS-FORCE	Improvements Other	1 11/30/1999	176,734 30,636	0	176,734 30,636	S-Lines-Weight S-Lines-Weight	0	0	0	) (	0	(	0	(	0 0	0	98,818 17,130	77,916 13,506	0
621	7 Palatlakaha Riv Utility Bridge	627 628	Individual Individual	Active	ww ww	360 360	WW-360 WW-360	COLLECTION SEWERS-FORCE COLLECTION SEWERS-FORCE	Improvements Other	8/11/2000	41,896 30,555	0	41,896 30,555	S-Lines-Weight S-Lines-Weight	0	0	0		0		0		0 0	0	23,425 17,084	18,470 13,471	0
021		-									2002	0	34,000	regal					0	,	0	,		0	17,000	1.0,471	

																	v	/ater					Was	tewater		Other Plant
Lin No	Description	Reference ID	Type	Status	Asset Info Group	Sub Accou	int Group-Sub	Asset Control Description	Asset Control Date ACFR Group Acquired	Asset Installed Cost	Adjustments	Adjusted Cost	Alloc. Code	Supply	Treatment	Transmission	Effl/Recl. Transmission	Distribution	EffL/Recl. Distribution	Fire Hydrants	Meters	Treatment	Effl/Recl. Treatment	Transmission	Collection	General
625	9 Blount Honda sewer(see comment	629	Individua	I Active	ww	360	WW-360	COLLECTION SEWERS-FORCE	Improvements Other 1 6/8/2001	11,612	0	11,612	S-Lines-Weight	0	0	0	0	0	0	0			0 0	6,493	5,119	0
631		630 631	Individua Individua		ww ww	360 360	WW-360 WW-360	COLLECTION SEWERS-FORCE COLLECTION SEWERS-FORCE	Improvements Other 1 4/1/2001 Improvements Other 1 4/1/2001	789,974 808,282	0	789,974 808,282	S-Lines-Weight S-Lines-Weight	0	0	0	0	0	0	0			0 0	441,700 451,937	348,273 356,345	0
633	2 Rehab Lift Station #29	632	Individua	I Active	ww	360 360	WW-360 WW-360	COLL ECTION SEWERS FORCE	Improvements Other T 10/1/2002	22,257	0	22,257	S-Lift	0	0	0	0	0	0	0			0 0	12,444	9,812	0
63: 63:		633 634	Individua Individua		ww ww	360 360	WW-360 WW-360	COLLECTION SEWERS-FORCE COLLECTION SEWERS-FORCE	Improvements Other T 10/1/2002 Improvements Other T 10/1/2002	28,877 23,625	0	28,877 23,625	S-Lift S-Lift	0	0	0	0	0	0	0	(		0 0	16,146 13,209	12,731 10,415	0
63:		635 636	Individua	I Active	ww	360 360	WW-360 WW-360	COLLECTION SEWERS-FORCE COLLECTION SEWERS-FORCE	Improvements Other 1 5/14/2003 Improvements Other 1 9/30/2004	83,789 107,199	0	83,789 107,199	S-Lift S-Lines-Weight	0	0	0	0	0	0	0			0 0	46,849 59,938	36,940 47,260	0
63	7 Plantation Lift Station 106A	637 638	Individua		ww ww	360	WW-360 WW-360	COLLECTION SEWERS-FORCE	Improvements Other 7 7/31/2006	70,000	0	70,000	S-Lift	0	0	0	0	0	0	0			0 0	39,139	30,861	0
631	8 Plantation Lift Station 106B 9 Plantation Lift Station 106C	639	Individua Individua		ww	360 360	WW-360 WW-360	COLLECTION SEWERS-FORCE COLLECTION SEWERS-FORCE	Improvements Other 1 11/28/2007 Improvements Other 1 11/28/2007	70,000 70,000	0	70,000 70,000	S-Lift S-Lift	0	0	0	0	0	0	0	(		0 0	39,139 39,139	30,861 30,861	0
64	0 Plantation Lift Station 106D 1 Plantation Lift Station 106E	640 641	Individua Individua	I Active I Active	ww	360 360	WW-360 WW-360	COLLECTION SEWERS-FORCE COLLECTION SEWERS-FORCE	Improvements Other 1 11/28/2007 Improvements Other 1 11/28/2007	70,000 70,000	0	70,000 70,000	S-Lift S-Lift	0	0	0	0	0	0	0			0 0	39,139 39,139	30,861 30,861	0
643	2 Plantation Lift Station 106F	642	Individua	I Active	ww	360	WW-360	COLLECTION SEWERS-FORCE	Improvements Other 1 11/28/2007	70,000	0	70,000	S-Lift	0	0	0	0	0	0	0			0 0	39,139	30,861	0
64: 64:	4 Plantation Lift Station 106H	643 644	Individua Individua	I Active	ww	360 360	WW-360 WW-360	COLLECTION SEWERS-FORCE COLLECTION SEWERS-FORCE	Improvements Other 1 11/28/2007 Improvements Other 1 11/28/2007	70,000 70,000	0	70,000 70,000	S-Lift S-Lift	0	0	0	0	0	0	0			0 0	39,139 39,139	30,861 30,861	0
64: 64		645 646	Individua Individua		ww	360 360	WW-360 WW-360	COLLECTION SEWERS-FORCE COLLECTION SEWERS-FORCE	Improvements Other 1 11/28/2007 Improvements Other 1 11/28/2007	70,000 70,000	0	70,000 70,000	S-Lift S-Lift	0	0	0	0	0	0	0			0 0	39,139 39,139	30,861 30,861	0
64	7 Plantation Lift Station 106K	647 648	Individua Individua	I Active	ww	360 360	WW-360 WW-360	COLLECTION SEWERS-FORCE COLLECTION SEWERS-FORCE	Improvements Other T 11/28/2007 Improvements Other T 11/28/2007	70,000 70,000	0	70,000 70,000	S-Lift S-Lift	0	0	0	0	0	0	0			0 0	39,139 39,139	30,861 30,861	0
649	9 Plantation Lift Station 106M	649	Individua	I Active	ww	360	WW-360	COLLECTION SEWERS-FORCE	Improvements Other 1 11/28/2007	70,000	0	70,000	S-Lift	0	0	0	0	0	0	0			0 0	39,139	30,861	0
651		650 651	Individua Individua		ww	360 360	WW-360 WW-360	COLLECTION SEWERS-FORCE COLLECTION SEWERS-FORCE	Improvements Other 1 11/28/2007 Improvements Other 1 11/28/2007	70,000 70,000	0	70,000 70,000	S-Lift S-Lift	0	0	0	0	0	0	0			0 0	39,139 39,139	30,861 30,861	0
65	2 Plantation Lift Station 106P	652	Individua	I Active	ww	360 360	WW-360 WW-360	COLLECTION SEWERS-FORCE COLLECTION SEWERS-FORCE	Improvements Other 1 11/28/2007 Improvements Other 1 11/28/2007	70,000 70,000	0	70,000 70,000	S-Lift S-Lift	0	0	0	0	0	0	0			0 0	39,139	30,861 30,861	0
65	4 Plantation Lift Station 106R	653 654	Individua	I Active	ww	360	WW-360	COLLECTION SEWERS-FORCE	Improvements Other T 11/28/2007	70,000	0	70,000	S-Lift	0	0	0	0	0	0	0			0 0	39,139 39,139	30,861	0
65:	5 Plantation Lift Station 106S 6 US 441 Phase I Relocation	655 656	Individua Individua		ww	360 360	WW-360 WW-360	COLLECTION SEWERS-FORCE COLLECTION SEWERS-FORCE	Improvements Other 1 11/28/2007 Improvements Other 1 9/30/2004	70,000 250,250	0	70,000 250,250	S-Lift S-Lines-Weight	0	0	0	0	0	0	0			0 0	39,139 139,923	30,861 110,327	0
65°		657 658	Individua Individua	I Active	ww	360 360	WW-360 WW-360	COLLECTION SEWERS-FORCE COLLECTION SEWERS-FORCE	Improvements Other 1 9/30/2007 Improvements Other 1 9/21/2005	477,594 348,603	0	477,594 348,603	S-Lines-Weight S-Lines-Weight	0	0	0	0	0	0	0			0 0	267,039 194,916	210,555 153,688	0
659	9 1ST NAT BK MT DOR LS 62	659	Individua	I Active	ww	360	WW-360	COLLECTION SEWERS-FORCE	Improvements Other 1 9/30/2008	78,703	0	78,703	S-Lift	0	0	0	0	0	0	0			0 0	44,005	34,697	0
66	0 Canal Street Improvements 1 Mills-Nichols Gravity Swr line	660 661	Individua Individua	I Active I Active	ww	360 360	WW-360 WW-360	COLLECTION SEWERS-FORCE COLLECTION SEWERS-FORCE	Improvements Other 1 9/30/2007 Improvements Other 1 9/30/2006	1,186,564	0	1,186,564 47,508	S-Lines-Weight S-Lines-Weight	0	0	0	0	0	0	0			0 0	663,447 26,563	523,117 20,945	0
66		662 663	Individua Individua		ww	360	WW-360 WW-360	COLLECTION SEWERS-FORCE COLLECTION SEWERS-FORCE	Improvements Other 1 9/30/2006 Improvements Other 1 7/13/2004	20,870 14,638	0	20,870	S-Lines-Weight	0	0	0	0	0	0	0			0 0	11,669 8,184	9,201	0
66	4 3rd St Repair	664	Individua	I Active	ww ww	360	WW-360	COLLECTION SEWERS-FORCE	Improvements Other 1 8/20/2004	6,300	0	14,638 6,300	S-Lines-Weight S-Lines-Weight	0	0	0	0	0	0	0			0 0	3,523	6,453 2,777	0
66	5 Phillips Toyota Gravity Swr Ex 6 Treadway School Sewer Lin	665 666	Individua Individua		ww	360 360	WW-360 WW-360	COLLECTION SEWERS-FORCE COLLECTION SEWERS-FORCE	Improvements Other 1 9/21/2005 Improvements Other 1 9/21/2005	86,780 36,000	0	86,780 36,000	S-Lines-Weight S-Lines-Weight	0	0	0	0	0	0	0	(		0 0	48,522 20,129	38,258 15,871	0
66	7 Conway Plaza Sewer Ext	667 668	Individua	I Active	ww	360 360	WW-360	COLLECTION SEWERS-FORCE	Improvements Other 1 9/30/2006	90,235	0	90,235	S-Lines-Weight	0	0	0	0	0	0	0			0 0	50,453	39,782	0
669	9 Spanish Village Force Main	669	Individua Individua	I Active	ww	360	WW-360 WW-360	COLLECTION SEWERS-FORCE COLLECTION SEWERS-FORCE	Improvements Other 1 9/30/2007 Improvements Other 1 9/30/2004	35,306 131,301	0	35,306 131,301	S-Lines-Weight S-Lines-Weight	0	0	0	0	0	0	0		. (	0 0	19,741 73,414	15,565 57,886	0
671	1 Herlong Park FM	670 671	Individua Individua	I Active	ww	360 360	WW-360 WW-360	COLLECTION SEWERS-FORCE COLLECTION SEWERS-FORCE	Improvements Other 1 9/30/2004 Improvements Other 1 9/30/2010	3,231 325,794	0	3,231 325,794	RW-Lines-Weight S-Lines-Weight	0	0	0	2,341	0	891 0	0	(		0 0	0 182,162	0 143,632	0
67.	2 Relocate US441 College to US44	672 673	Individua Individua	I Active	ww	360 360	WW-360 WW-360	COLLECTION SEWERS-FORCE COLLECTION SEWERS-FORCE	Improvements Other 1 7/22/2005 Improvements Other 1 7/30/2010	57,895 2.239,194	0	57,895 2.239,194	S-Lines-Weight S-Lift	0	0	0	0	0	0	0			0 0	32,371 1,252,007	25,524 987,187	0
67	4 Plantation Master LS #106	674	Individua	I Active	ww	360	WW-360	COLLECTION SEWERS-FORCE	Improvements Other 1 4/30/2010	1,935,117	0	1,935,117	S-Lift	0	0	0	0	0	0	0			0 0	1,081,988	853,129	0
67:		675 676	Individua Individua		ww	360 360	WW-360 WW-360	COLLECTION SEWERS-FORCE COLLECTION SEWERS-FORCE	Improvements Other 1 8/14/2009 Improvements Other 1 6/9/2000	293,701 194,650	0	293,701 194,650	S-Lines-Weight S-Lines-Weight	0	0	0	0	0	0	0			0 0	164,218 108,835	129,483 85.815	0
67	7 Hydromatic Pump #1 LS #106K	677	Individua Individua	I Active	ww	360	WW-360 WW-360	COLLECTION SEWERS-FORCE COLLECTION SEWERS-FORCE	Improvements Other 1 3/27/2015 Improvements Other 1 6/19/2015	5,850	0	5,850	S-Lift	0	0	0	0	0	0	0			0 0	3,271	2,579	0
675 675	9 Hydromatic Pump #2 LS #106K	678 679	Individua	I Active	ww	360	WW-360	COLLECTION SEWERS-FORCE	Improvements Other 1 3/27/2015	75,688 5,850	0	75,688 5,850	S-Lift S-Lift	0	0	0	0	0	0	0			0 0	42,320 3,271	33,368 2,579	0
68	0 Hydromatic Pump #1 LS #106R 1 Hydromatic Pump #2 LS #106R	680 681	Individua Individua		ww	360 360	WW-360 WW-360	COLLECTION SEWERS-FORCE COLLECTION SEWERS-FORCE	Improvements Other 1 8/6/2015 Improvements Other 1 8/6/2015	7,771 7,771	0	7,771 7,771	S-Lift S-Lift	0	0	0	0	0	0	0			0 0	4,345 4,345	3,426 3,426	0
68	2 Main St Streetscape-Wastewater	682 683	Individua	I Active	ww ww	360 360	WW-360 WW-360	COLLECTION SEWERS-FORCE COLLECTION SEWERS-FORCE	Improvements Other 1 8/18/2015 Improvements Other 1 9/12/2014	500,336 19,886	0	500,336 19,886	S-Lines-Weight S-Lift	0	0	0	0	0	0	0			0 0	279,754 11,119	220,582 8,767	0
68	4 Rehab Lift Station #6B	684	Individua		ww	360	WW-360	COLLECTION SEWERS-FORCE	Improvements Other 1 9/12/2014 Improvements Other 1 11/10/2017	92,350	0	92,350	S-Lift	0	0	0	0	0	0	0			0 0	51,636	40,714	0
68:		685 686	Individua Individua		ww	360 360	WW-360 WW-360	COLLECTION SEWERS-FORCE COLLECTION SEWERS-FORCE	Improvements Other 1 3/16/2018 Improvements Other 1 2/20/2020	121,750 7,420	0	121,750 7,420	S-Lift S-Lift	0	0	0	0	0	0	0	(		0 0	68,074 4,149	53,676 3,271	0
68		687 688	Individua Individua	I Active I Active	ww ww	360	WW-360 WW-360	COLLECTION SEWERS-FORCE COLLECTION SEWERS-FORCE	Improvements Other 1 9/30/2019 Improvements Other 1 9/30/2019	1,462,587 535,125	0	1,462,587 535,125	RW-Lines-Weight S-Lines-Weight	0	0	0	1,059,500	0	403,088	0			0 0	0 299,206	0 235,919	0
689	9 Lift Station Rehab 70	689	Individua	I Active	ww	360	WW-360	COLLECTION SEWERS-FORCE	Improvements Other 1 6/25/2021	51,537	0	51,537	S-Lift	0	0	0	0	0	0	0			0 0	28,816	22,721	0
69	0 Rehab Lift Station #17 1 LS#35 Rehab	690 691	Individua Individua	I Active I Active	ww	360 360	WW-360 WW-360	COLLECTION SEWERS-FORCE COLLECTION SEWERS-FORCE	Improvements Other 1 9/17/2021 Improvements Other 1 10/30/2021	53,943 782,118	0	53,943 782,118	S-Lift S-Lift	0	0	0	0	0	0	0	(		0 0	30,161 437,308	23,782 344,810	0
690		692 693	Individua Individua	I Active	ww ww	360 360	WW-360 WW-360	COLLECTION SEWERS-FORCE COLLECTION SEWERS-FORCE	Improvements Other 1 10/28/2021 Improvements Other 1 10/29/2021	33,895 104,392	0	33,895 104,392	S-Lift S-Lines-Weight	0	0	0	0	0	0	0			0 0	18,952 58,369	14,943 46,023	0
69	4 LS# 37 Rehab Control Panel	694	Individua	I Active	ww	360	WW-360	COLLECTION SEWERS-FORCE	Improvements Other 1 6/20/2023	3,500	0	3,500	S-Lift	0	0	0	0	0	0	0			0 0	1,957	1,543	0
69:		695 696	Individua Individua		ww	360 360	WW-360 WW-360	COLLECTION SEWERS-FORCE COLLECTION SEWERS-FORCE	Improvements Other 1 5/29/2024 Improvements Other 1 4/26/2024	13,144 21,702	0	13,144 21,702	S-Lines-Weight S-Lift	0	0	0	0	0	0	0			0 0	7,349 12,135	5,795 9,568	0
69	7 LS 44 Control Panel	697 698	Individua Individua	I Active	ww	360 361	WW-360 WW-361	COLLECTION SEWERS-FORCE COLLECTION SEWERS-GRAVITY	Improvements Other 1 4/26/2024 Improvements Other 1 9/30/1962	21,866 1,007,334	0	21,866 1,007,334	S-Lift S-Lines-Weight	0	0	0	0	0	0	0			0 0	12,226 563,234	9,640 444,100	0
699	9 Sewer lines & manholes 1963	699	Individua	l Fully Depreci	iated WW	361	WW-361	COLLECTION SEWERS-GRAVITY	Improvements Other 1 9/30/1963	27,107	0	27,107	S-Lines-Weight	0	0	0	0	0	0	0	Č		0 0	15,156	11,951	0
70	0 Sewer lines & manholes 1964 1 Sewer lines & manholes 1965	700 701	Individua Individua			361 361	WW-361 WW-361	COLLECTION SEWERS-GRAVITY COLLECTION SEWERS-GRAVITY	Improvements Other 1 9/30/1964 Improvements Other 1 9/30/1965	31,976 14,971	0	31,976 14,971	S-Lines-Weight S-Lines-Weight	0	0	0	0	0	0	0	(		0 0	17,879 8,371	14,097 6,600	0
700	<ol> <li>Sewer lines &amp; manholes 1966</li> <li>Sewer lines &amp; manholes 1967</li> </ol>	702 703	Individua Individua			361	WW-361 WW-361	COLLECTION SEWERS-GRAVITY COLLECTION SEWERS-GRAVITY	Improvements Other 1 9/30/1966 Improvements Other 1 9/30/1967	35,660 40,857	0	35,660 40,857	S-Lines-Weight S-Lines-Weight	0	0	0	0	0	0	0			0 0	19,939 22,844	15,721 18,013	0
70	4 Sewer lines & manholes 1968	704	Individua	I Fully Depreci	iated WW	361	WW-361	COLLECTION SEWERS-GRAVITY	Improvements Other 1 9/30/1968	20,895	0	20,895	S-Lines-Weight	0	0	0	0	0	0	0	Č		0 0	11,683	9,212	0
70:	<ol> <li>Sewer lines &amp; manholes 1969</li> <li>Sewer lines &amp; manholes 1970</li> </ol>	705 706	Individua Individua			361 361	WW-361 WW-361	COLLECTION SEWERS-GRAVITY COLLECTION SEWERS-GRAVITY	Improvements Other 1 9/30/1969 Improvements Other 1 9/30/1970	61,249 27,549	0	61,249 27,549	S-Lines-Weight S-Lines-Weight	0	0	0	0	0	0	0			0 0	34,246 15,404	27,003 12,145	0
701	7 Sewer lines & manholes 1971 8 Sewer lines & manholes 1972	707 708	Individua Individua	I Fully Depreci I Fully Depreci		361 361	WW-361 WW-361	COLLECTION SEWERS-GRAVITY COLLECTION SEWERS-GRAVITY	Improvements Other 1 9/30/1971 Improvements Other 1 9/30/1972	26,834 61,720	0	26,834 61,720	S-Lines-Weight S-Lines-Weight	0	0	0	0	0	0	0	(		0 0	15,004 34,510	11,830 27,210	0
705	9 Sewer lines & manholes 1973	709	Individua	I Fully Depreci	iated WW	361	WW-361	COLLECTION SEWERS-GRAVITY	Improvements Other 1 9/30/1973	12,366	0	12,366	S-Lines-Weight	0	0	0	0	0	0	0			0 0	6,914	5,452	0
71	<ol> <li>Sewer lines &amp; manholes 1974</li> <li>Sewer lines &amp; manholes 1976</li> </ol>	710 711	Individua Individua	<ol> <li>Fully Depreci</li> <li>Fully Depreci</li> </ol>		361 361	WW-361 WW-361	COLLECTION SEWERS-GRAVITY COLLECTION SEWERS-GRAVITY	Improvements Other 1 9/30/1974 Improvements Other 1 9/30/1976	20,501 22,995	0	20,501 22,995	S-Lines-Weight S-Lines-Weight	0	0	0	0	0	0	0			0 0	11,463 12,857	9,038 10,138	0
71: 71:		712 713	Individua Individua			361	WW-361 WW-361	COLLECTION SEWERS-GRAVITY COLLECTION SEWERS-GRAVITY	Improvements Other 1 9/30/1977 Improvements Other 1 9/30/1978	29,852 26,566	0	29,852 26,566	S-Lines-Weight S-Lines-Weight	0	0	0	0	0	0	0			0 0	16,691 14,854	13,161 11,712	0
71	4 Sewer lines & manholes 1979	714	Individua	l Fully Depreci	iated WW	361	WW-361	COLLECTION SEWERS-GRAVITY	Improvements Other 1 9/30/1979	12,758	0	12,758	S-Lines-Weight	0	0	0	0	0	0	0			0 0	7,133	5,624	0
71: 71:	6 Sewer lines & manholes 1981	715 716	Individua Individua	l Fully Depreci	iated WW	361 361	WW-361 WW-361	COLLECTION SEWERS-GRAVITY COLLECTION SEWERS-GRAVITY	Improvements Other 1 9/30/1980 Improvements Other 1 9/30/1981	36,972 14,966	0	36,972 14,966	S-Lines-Weight S-Lines-Weight	0	0	0	0	0	0	0		. (	0 0	20,672 8,368	16,300 6,598	0
711		717 718	Individua Individua			361 361	WW-361 WW-361	COLLECTION SEWERS-GRAVITY COLLECTION SEWERS-GRAVITY	Improvements Other 1 9/30/1982 Improvements Other 1 9/30/1982	9,860 2,874	0	9,860 2,874	S-Lines-Weight S-Lines-Weight	0	0	0	0	0	0	0			0 0 0 0	5,513 1,607	4,347 1,267	0
719	9 PVC Oak Terrace / 3rd 1982	719 720	Individua Individua	I Fully Depreci	iated WW	361 361	WW-361 WW-361	COLLECTION SEWERS-GRAVITY COLLECTION SEWERS-GRAVITY	Improvements Other 1 9/30/1982 Improvements Other 1 9/30/1982	982	0	982 798	S-Lines-Weight S-Lines-Weight	0	0	0	0	0	0	0			0 0	549 446	433 352	0
72	1 PVC Fire St 1982	721	Individua	I Fully Depreci	iated WW	361	WW-361	COLLECTION SEWERS-GRAVITY	Improvements Other T 9/30/1982	1,167	0	1,167	S-Lines-Weight	0	0	0	0	0	0	0			0 0	653	515	0
72: 72:		722 723	Individua Individua			361 361	WW-361 WW-361	COLLECTION SEWERS-GRAVITY COLLECTION SEWERS-GRAVITY	Improvements Other 1 9/30/1983 Improvements Other 1 9/30/1983	755 1,292	0	755 1,292	S-Lines-Weight S-Lines-Weight	0	0	0	0	0	0	0			D 0	422 723	333 570	0
72:	4 Harlem Ave Extension 1983	724	Individua	l Fully Depreci	iated WW	361 361	WW-361 WW-361	COLLECTION SEWERS-GRAVITY COLLECTION SEWERS-GRAVITY	Improvements Other 1 9/30/1983 Improvements Other 1 9/30/1983	1,088 1,825	0	1,088	S-Lines-Weight	0	0	0	0	0	0	0			0 0	609 1,021	480 805	0
72:	6 South Point Village 1983	725 726	Individua	I Fully Depreci	iated WW	361 361	WW-361	COLLECTION SEWERS-GRAVITY	Improvements Other 1 9/30/1983	1,958	0	1,825 1,958	S-Lines-Weight S-Lines-Weight	0	0	0	0	0	0	0		. (	0 0	1,095	863	0
72° 721	7 Leware construction 1983 8 Sumter St replace line 1984	727 728	Individua Individua			361 361	WW-361 WW-361	COLLECTION SEWERS-GRAVITY COLLECTION SEWERS-GRAVITY	Improvements Other 1 9/30/1983 Improvements Other 1 9/30/1984	2,354 3,928	0	2,354 3,928	S-Lines-Weight S-Lines-Weight	0	0	0	0	0	0	0	(		0 0 0 n	1,316 2,196	1,038 1,732	0
725		729	Individua Individua	I Fully Depreci	iated WW	361	WW-361 WW-361	COLLECTION SEWERS-GRAVITY COLLECTION SEWERS-GRAVITY	Improvements Other 1 9/30/1984 Improvements Other 1 9/30/1984	8,111 2,474	0	8,111	S-Lines-Weight	0	0	0	0	0	0	0	i		0 0	4,535 1,383	3,576	0
73	1 Ind Life bldg sewer ext 1984	730 731	Individua	I Fully Depreci	iated WW	361 361	WW-361	COLLECTION SEWERS-GRAVITY	Improvements Other 1 9/30/1984	1,226	0	2,474 1,226	S-Lines-Weight S-Lines-Weight	0	0	0	0	0	0	0	(		0 0	685	1,091 540	0
73: 73:	3 Williams St Ext 1985	732 733	Individua Individua		ww	361 361	WW-361 WW-361	COLLECTION SEWERS-GRAVITY COLLECTION SEWERS-GRAVITY	Improvements Other 1 9/30/1985 Improvements Other 1 9/30/1985	10,091 2,967	0	10,091 2,967	S-Lines-Weight S-Lines-Weight	0	0	0	0	0	0	0	(		0 0	5,642 1,659	4,449 1,308	0
734	4 Crawford St ext 1985	734	Individua	I Active	ww	361	WW-361	COLLECTION SEWERS-GRAVITY	Improvements Other 1 9/30/1985	1,729	0	1,729	S-Lines-Weight	0	0	0	0	0	0	0			0 0	967	762	0
73: 73:	6 Holiday Marine 1986	735 736	Individua Individua	I Active	ww	361 361	WW-361 WW-361	COLLECTION SEWERS-GRAVITY COLLECTION SEWERS-GRAVITY	Improvements Other 1 9/30/1986 Improvements Other 1 9/30/1986	17,450 1,013	0	17,450 1,013	S-Lines-Weight S-Lines-Weight	0	0	0	0	0	0	0	(		0 0	9,757 566	7,693 446	0
73° 73°	8 Jack & Bore W Main St 1988	737 738	Individua Individua	I Active	ww	361 361	WW-361 WW-361	COLLECTION SEWERS-GRAVITY COLLECTION SEWERS-GRAVITY	Improvements Other T 9/30/1988 Improvements Other T 9/30/1988	4,057 9,000	0	4,057 9,000	S-Lines-Weight S-Lines-Weight	0	0	0	0	0	0	0	(		0 0	2,268 5,032	1,789 3,968	0
739	9 Hwy 441 install gravity line	739 740	Individua Individua	I Active	ww ww	361 361	WW-361 WW-361	COLLECTION SEWERS-GRAVITY COLLECTION SEWERS-GRAVITY	Improvements Other T 9/30/1988 Improvements Other T 9/30/1981	15,800 14,450	0	15,800 14,450	S-Lines-Weight S-Lines-Weight	0	0	0	0	0	0	0			0 0	8,834 8,079	6,966 6,371	0
74	1 Sewer lines & manholes 1990	741	Individua	I Active	ww	361	WW-361	COLLECTION SEWERS-GRAVITY	Improvements Other T 9/30/1990	5,483	0	5,483	S-Lines-Weight	0	0	0	0	0	0	0			0 0	3,066	2,417	0
74: 74:	2 Jack & Bore Hwy 441 at LS#35	742 743	Individua Individua	I Active I Active	ww ww	361 361	WW-361 WW-361	COLLECTION SEWERS-GRAVITY COLLECTION SEWERS-GRAVITY	Improvements Other 1 9/30/1990 Improvements Other 1 9/30/1990	18,374 13,975	0	18,374 13,975	S-Lines-Weight S-Lines-Weight	0	0	0	0	0	0	0			0 0 0 0	10,274 7,814	8,100 6,161	0
74	4 Highland Lakes 1990	744 745	Individua Individua	I Active	ww	361 361	WW-361 WW-361	COLLECTION SEWERS-GRAVITY COLLECTION SEWERS-GRAVITY	Improvements Other 1 9/30/1990 Improvements Other 1 9/30/1991	85,858 687	(85,858)		S-Lines-Weight S-Lines-Weight	0	0	0	0	0	0	0			0 0	0 384	0 303	0
746	6 Line extensions 1992	746 747	Individua	I Active	ww	361	WW-361	COLLECTION SEWERS-GRAVITY	Improvements Other 1 9/30/1992	3,924	0	3,924	S-Lines-Weight	0	0	0	0	0	0	0			0 0	2,194	1,730	0
74°	8 Line extensions 1993	748	Individua Individua	I Active	ww ww	361 361	WW-361 WW-361	COLLECTION SEWERS-GRAVITY COLLECTION SEWERS-GRAVITY	Improvements Other 1 9/30/1992 Improvements Other 1 9/30/1993	71,800 9,012	0	71,800 9,012	S-Lines-Weight S-Lines-Weight	0	0	0	0	0	0	0	(		0 0	40,146 5,039	31,654 3,973	0
745	9 Spanish Village 1994	749 750	Individua Individua	I Active	ww	361 361	WW-361 WW-361	COLLECTION SEWERS-GRAVITY COLLECTION SEWERS-GRAVITY	Improvements Other 1 9/30/1994 Improvements Other 1 9/30/1994	131,900 3,647	0	131,900 3,647	S-Lines-Weight S-Lines-Weight	0	0	0	0	0	0	0			0 0	73,750 2,039	58,150 1,608	0
75	1 Head Start CR468 1994	751 752	Individua	I Active	ww	361	WW-361	COLLECTION SEWERS-GRAVITY	Improvements Other 1 9/30/1994	3,525	0	3,525	S-Lines-Weight	0	0	0	0	0	0	0			0 0	1,971	1,554	0
75: 75:		753	Individua Individua	I Active	ww ww	361 361	WW-361 WW-361	COLLECTION SEWERS-GRAVITY COLLECTION SEWERS-GRAVITY	Improvements Other 1 9/30/1995 Improvements Other 1 9/30/1996	57,617 67,980	0	57,617 67,980	S-Lines-Weight S-Lines-Weight	0	0	0	0	0	0	0	(		0 0	32,216 38,010	25,401 29,970	0
754	4 Line extension 1996	754	Individua	I Active	ww	361	WW-361	COLLECTION SEWERS-GRAVITY	Improvements Other T 9/30/1996	24,772	0	24,772	S-Lines-Weight	0	0	0	0	0	0	0			0 0	13,851	10,921	0

																w	ater					Wa	stewater		Other Plant
No. Description	Referen ID	Type	Status	Asset Info Group	Sub Accou	nt Group-Sub	Asset Control Description	Asset Control Date ACFR Group Acquired	Asset Installed Cost	Adjustments	Adjusted Cost	Alloc. Code	Supply	Treatment	Transmission	Effl/Recl. Transmission	Distribution	Effl/Recl. Distribution	Fire Hydrants	Meters	Treatment	Effl/Recl. Treatment	Transmission	Collection	General
755 Jamestowne 1996	755	Individu		ww	361	WW-361	COLLECTION SEWERS-GRAVITY	Improvements Other 1 9/30/1996	5,017	0	5,017	S-Lines-Weight	0		0 0	0	0	0	(	0	0		2,805	2,212	0
756 Lake Square oversizing 1996 757 Line extensions	756 757	Individu Individu		ww ww	361 361	WW-361 WW-361	COLLECTION SEWERS-GRAVITY COLLECTION SEWERS-GRAVITY	Improvements Other T 9/30/1996 Improvements Other T 9/30/1997	62,815 59,802	0	62,815 59,802	S-Lines-Weight S-Lines-Weight	0		0 0	0	0	0	(	0	0		35,122 33,437	27,693 26,365	0
758 Home depot sanitary sewer fac 759 Lake Harris Square shopping ct	758 759	Individu Individu		ww	361 361	WW-361 WW-361	COLLECTION SEWERS-GRAVITY COLLECTION SEWERS-GRAVITY	Improvements Other 1 9/30/1997 Improvements Other 1 9/30/1997	29,386 52,000	0	29,386 52,000	S-Lines-Weight S-Lines-Weight	0		0 0	0	0	0	(	0	0		) 16,431 ) 29,075	12,955 22,925	0
760 West Lake Villas wwt facilitie	760	Individu		ww	361	WW-361	COLLECTION SEWERS-GRAVITY	Improvements Other 1 9/30/1997	3,709	0	3,709	S-Lines-Weight	0		0 0	0	0	0		0	0	1	2,074	1,635	0
761 Manhole (48 & 27 Publix) 762 Manhole (48 & 27 Publix)	761 762	Individu Individu	al Active	ww	361	WW-361 WW-361	COLLECTION SEWERS-GRAVITY COLLECTION SEWERS-GRAVITY	Improvements Other 1 12/15/1999 Improvements Other 1 12/21/1999	995 995	0	995 995	S-Local-Coll. S-Local-Coll.	0		0 0	0	0	0		0	0		0	995 995	0
763 Manholes - Boylseton St (5) 764 Plastic Sewer Line for LS 880°	763 764	Individu Individu		ww	361 361	WW-361 WW-361	COLLECTION SEWERS-GRAVITY COLLECTION SEWERS-GRAVITY	Improvements Other 1 8/16/2000 Improvements Other 1 8/16/2000	2,877 11,073	0	2,877 11,073	S-Local-Coll. S-Lines-Weight	0		0 0	0	0	0	(	0	0		0 6,191	2,877 4,882	0
765 Manhole 4'Diam 5"Wall 2'Deep 766 Manhole 4'Diam 5"Wall 3'Deep	765 766	Individu Individu		ww ww	361 361	WW-361 WW-361	COLLECTION SEWERS-GRAVITY COLLECTION SEWERS-GRAVITY	Improvements Other 1 10/1/2002 Improvements Other 1 10/1/2002	1,192 1,192	0	1,192 1,192	S-Local-Coll. S-Local-Coll.	0		0 0	0	0	0	(	0	0		0	1,192 1,192	0
767 Manhole 4'Diam 5"Wall 4'Deep	767	Individu	al Active	ww	361	WW-361	COLLECTION SEWERS-GRAVITY	Improvements Other T 10/1/2002	1,192	0	1,192	S-Local-Coll.	0		0 0	0	0	0		0	0		0	1,192	0
768 Manhole 4'Diam 5"Wall 4'Deep 769 Manhole 4'Diam 5"Wall 5'Deep	768 769	Individu Individu		ww ww	361 361	WW-361 WW-361	COLLECTION SEWERS-GRAVITY COLLECTION SEWERS-GRAVITY	Improvements Other 1 10/1/2002 Improvements Other 1 10/1/2002	1,192 1,192	0	1,192 1,192	S-Local-Coll. S-Local-Coll.	0		0 0	0	0	0	(	0	0		0	1,192 1,192	0
770 8" PVC Sewer Main 988" 771 6" PVC Sewer Main 988"	770 771	Individu Individu		ww	361 361	WW-361 WW-361	COLLECTION SEWERS-GRAVITY COLLECTION SEWERS-GRAVITY	Improvements Other 1 10/1/2002 Improvements Other 1 10/1/2002	24,441 24,441	0	24,441 24,441	S-Lines-Weight S-Lines-Weight	0		0 0	0	0	0	(	0	0		) 13,666 ) 13,666	10,775 10,775	0
<ul> <li>772 Manhole 4'Diam 5"Wall 4'Deep</li> <li>773 8" PVC Sewer Main 156"</li> </ul>	772 773	Individu Individu		ww ww	361	WW-361 WW-361	COLLECTION SEWERS-GRAVITY COLLECTION SEWERS-GRAVITY	Improvements Other 1 10/1/2002 Improvements Other 1 10/1/2002	1,277 26,195	0	1,277 26,195	S-Local-Coll. S-Lines-Weight	0		0 0	0	0	0		0	0		0 14,647	1,277 11,549	0
774 Leesburg Landings Extension	774 775	Individu	al Active	ww	361	WW-361	COLLECTION SEWERS-GRAVITY	Improvements Other T 10/1/2002	9,122	0	9,122	S-Lines-Weight	0		0 0	0	0	0	(		0		5,100	4,022	0
775 Manhole 4'Diam (0-4' Deep) 776 Manhole 4'Diam (0-4' Deep)	775 776	Individu Individu		ww ww	361 361	WW-361 WW-361	COLLECTION SEWERS-GRAVITY COLLECTION SEWERS-GRAVITY	Improvements Other 1 10/1/2002 Improvements Other 1 10/1/2002	1,205 1,205	0	1,205 1,205	S-Local-Coll. S-Local-Coll.	0		0 0	0	0	0	(	. 0	0		0	1,205 1,205	0
777 Manhole 4'Diam (0-4' Deep) 778 Manhole 4'Diam (0-4' Deep)	777 778	Individu	al Active al Active	ww ww	361	WW-361 WW-361	COLLECTION SEWERS-GRAVITY COLLECTION SEWERS-GRAVITY	Improvements Other 1 10/1/2002 Improvements Other 1 10/1/2002	1,205 1,205	0	1,205 1,205	S-Local-Coll. S-Local-Coll.	0		0 0	0	0	0	(	0	0		0	1,205 1,205	0
779 Manhole 4'Diam (0-4' Deep)	779	Individu	al Active	ww	361	WW-361	COLLECTION SEWERS-GRAVITY	Improvements Other T 10/1/2002	1,205	0	1,205	S-Local-Coll.	0		0 0	0	0	0		0	0		0	1,205 1,205	0
780 Manhole 4'Diam (0-4' Deep) 781 Manhole 4'Diam (0-4' Deep)	780 781	Individu Individu	al Active	ww	361 361	WW-361 WW-361	COLLECTION SEWERS-GRAVITY COLLECTION SEWERS-GRAVITY	Improvements Other 1 10/1/2002 Improvements Other 1 10/1/2002	1,205 1,205	0	1,205 1,205	S-Local-Coll. S-Local-Coll.	0		0 0	0	0	0	(		0		0	1,205	0
782 Manhole 4'Diam (0-4' Deep) 783 Manhole 4'Diam (0-4' Deep)	782 783	Individu Individu		ww ww	361 361	WW-361 WW-361	COLLECTION SEWERS-GRAVITY COLLECTION SEWERS-GRAVITY	Improvements Other 1 10/1/2002 Improvements Other 1 10/1/2002	1,205 1,205	0	1,205 1,205	S-Local-Coll. S-Local-Coll.	0		0 0	0	0	0	(	0	0		0	1,205 1,205	0
784 Manhole 4'Diam (0-4' Deep) 785 Manhole 4'Diam (0-4' Deep)	784 785	Individu	al Active	ww	361	WW-361 WW-361	COLLECTION SEWERS-GRAVITY COLLECTION SEWERS-GRAVITY	Improvements Other T 10/1/2002 Improvements Other T 10/1/2002	1,205 1,205	0	1,205 1,205	S-Local-Coll. S-Local-Coll.	0		0 0	0	0	0		0	0		0	1,205	0
786 Manhole 4'Diam (4-5'Deep)	786	Individu	al Active	ww	361	WW-361	COLLECTION SEWERS-GRAVITY	Improvements Other 1 10/1/2002	1,506	0	1,506	S-Local-Coll.	0		0 0	0	0	0	(		0		) 0	1,506	0
787 Manhole 4'Diam (4-5'Deep) 788 Manhole 4'Diam (4-5'Deep)	787 788	Individu Individu		ww ww	361 361	WW-361 WW-361	COLLECTION SEWERS-GRAVITY COLLECTION SEWERS-GRAVITY	Improvements Other 1 10/1/2002 Improvements Other 1 10/1/2002	1,506 1,506	0	1,506 1,506	S-Local-Coll. S-Local-Coll.	0		0 0	0	0	0	(	. 0	0		0	1,506 1,506	0
789 Manhole 4'Diam (4'-5'Deep) 790 Manhole 4'Diam (4'-5'Deep)	789	Individu Individu		ww ww	361	WW-361 WW-361	COLLECTION SEWERS-GRAVITY COLLECTION SEWERS-GRAVITY	Improvements Other 1 10/1/2002 Improvements Other 1 10/1/2002	1,506 1,506	0	1,506 1,506	S-Local-Coll. S-Local-Coll.	0		0 0	0	0	0			0		0	1,506 1,506	0
791 Manhole 4'Diam (4'-5'Deep)	791	Individu	al Active	ww	361	WW-361	COLLECTION SEWERS-GRAVITY	Improvements Other 1 10/1/2002	1,506	0	1,506	S-Local-Coll.	0		0 0	0	0	0	Č	0	0		0	1,506	0
792 Manhole 4'Diam (4-5'Deep) 793 Manhole 4'Diam (5'-6'Deep)	792 793	Individu Individu		ww ww	361 361	WW-361 WW-361	COLLECTION SEWERS-GRAVITY COLLECTION SEWERS-GRAVITY	Improvements Other 1 10/1/2002 Improvements Other 1 10/1/2002	1,506 1,657	0	1,506 1,657	S-Local-Coll. S-Local-Coll.	0		0 0	0	0	0	(		0		0	1,506 1,657	0
794 Manhole 4'Diam (5'-6'Deep) 795 Manhole 4'Diam (5'-6'Deep)	794 795	Individu Individu		ww	361 361	WW-361 WW-361	COLLECTION SEWERS-GRAVITY COLLECTION SEWERS-GRAVITY	Improvements Other 1 10/1/2002 Improvements Other 1 10/1/2002	1,657 1,657	0	1,657 1,657	S-Local-Coll. S-Local-Coll.	0		0 0	0	0	0	(	0	0		0	1,657 1,657	0
796 Manhole 4'Diam (5'-6'Deep)	796	Individu	al Active	ww	361	WW-361	COLLECTION SEWERS-GRAVITY	Improvements Other 1 10/1/2002	1,657	0	1,657	S-Local-Coll.	0		0 0	0	0	0		0	0		0	1,657	0
797 Manhole 4'Diam (5'-6'Deep) 798 Manhole 4'Diam (5'-6'Deep)	797 798	Individu Individu	al Active	ww	361	WW-361 WW-361	COLLECTION SEWERS-GRAVITY COLLECTION SEWERS-GRAVITY	Improvements Other 1 10/1/2002 Improvements Other 1 10/1/2002	1,657 1,657	0	1,657 1,657	S-Local-Coll. S-Local-Coll.	0		0 0	0	0	0		0	0		0	1,657 1,657	0
799 Manhole 4'Diam (5'-6'Deep) 800 Manhole 4'Diam (5'-6'Deep)	799 800	Individu Individu		ww	361 361	WW-361 WW-361	COLLECTION SEWERS-GRAVITY COLLECTION SEWERS-GRAVITY	Improvements Other 1 10/1/2002 Improvements Other 1 10/1/2002	1,657 1,657	0	1,657 1,657	S-Local-Coll. S-Local-Coll.	0		0 0	0	0	0	(	0	0		0	1,657 1,657	0
801 Manhole 4'Diam (6'-7'Deep) 802 Manhole 4'Diam (6'-7'Deep)	801 802	Individu Individu		ww ww	361	WW-361 WW-361	COLLECTION SEWERS-GRAVITY COLLECTION SEWERS-GRAVITY	Improvements Other 1 10/1/2002 Improvements Other 1 10/1/2002	1,776 1,776	0	1,776 1,776	S-Local-Coll. S-Local-Coll.	0		0 0	0	0	0	(		0		0	1,776 1,776	0
803 Manhole 4'Diam (6-7'Deep)	803	Individu	al Active	ww	361	WW-361	COLLECTION SEWERS-GRAVITY	Improvements Other 1 10/1/2002	1,776	0	1,776	S-Local-Coll.	0		0 0	0	0	0			0		0	1,776	0
804 Manhole 4'Diam (6'-7'Deep) 805 Manhole 4'Diam (6'-7'Deep)	804 805	Individu Individu		ww ww	361 361	WW-361 WW-361	COLLECTION SEWERS-GRAVITY COLLECTION SEWERS-GRAVITY	Improvements Other 1 10/1/2002 Improvements Other 1 10/1/2002	1,776 1,776	0	1,776 1,776	S-Local-Coll. S-Local-Coll.	0		0 0	0	0	0	(	0	0		0	1,776 1,776	0
806 Manhole 4'Diam (6'-7'Deep) 807 Manhole 4'Diam (6'-7'Deep)	806 807	Individu Individu	al Active al Active	WW WW	361	WW-361 WW-361	COLLECTION SEWERS-GRAVITY COLLECTION SEWERS-GRAVITY	Improvements Other 1 10/1/2002 Improvements Other 1 10/1/2002	1,776	0	1,776 1,776	S-Local-Coll. S-Local-Coll.	0		0 0	0	0	0	(	0	0		0	1,776 1,776	0
808 Manhole 4'Diam (6'-7'Deep)	808	Individu	al Active	ww	361	WW-361	COLLECTION SEWERS-GRAVITY COLLECTION SEWERS-GRAVITY	Improvements Other 1 10/1/2002	1,776	0	1,776	S-Local-Coll.	0		0 0	0	0	0		0	0		0	1,776	0
809 Manhole 4'Diam (7-8' Deep) 810 Manhole 4'Diam (7-8' Deep)	809 810	Individu Individu		ww	361 361	WW-361 WW-361	COLLECTION SEWERS-GRAVITY COLLECTION SEWERS-GRAVITY	Improvements Other 1 10/1/2002 Improvements Other 1 10/1/2002	2,368 2,368	0	2,368 2,368	S-Local-Coll. S-Local-Coll.	0		0 0	0	0	0	(		0		0	2,368 2,368	0
811 Manhole 4'Diam (7-8' Deep) 812 Manhole 4'Diam (7-8' Deep)	811 812	Individu Individu		ww ww	361 361	WW-361 WW-361	COLLECTION SEWERS-GRAVITY COLLECTION SEWERS-GRAVITY	Improvements Other 1 10/1/2002 Improvements Other 1 10/1/2002	2,368 2,368	0	2,368 2,368	S-Local-Coll. S-Local-Coll.	0		0 0	0	0	0	(	0	0		0	2,368 2,368	0
813 Manhole 4'Diam (8'-9'Deep) 814 Manhole 4'Diam (8'-9'Deep)	813 814	Individu	al Active	ww	361	WW-361 WW-361	COLLECTION SEWERS-GRAVITY COLLECTION SEWERS-GRAVITY	Improvements Other T 10/1/2002	2,618 2,618	0	2,618 2,618	S-Local-Coll.	0		0 0	0	0	0		0	0		0	2,618	0
815 Manhole 4'Diam (10'-11'Deep)	815	Individu Individu	al Active	ww ww	361	WW-361	COLLECTION SEWERS-GRAVITY	Improvements Other T 10/1/2002 Improvements Other T 10/1/2002	3,199	0	3,199	S-Local-Coll. S-Local-Coll.	0		0 0	0	0	0			0		0	2,618 3,199 3,490	0
816 Manhole 4'Diam (11'-12'Deep) 817 Manhole 5'Diam (6'-7'Deep)	816 817	Individu Individu	al Active	ww	361 361	WW-361 WW-361	COLLECTION SEWERS-GRAVITY COLLECTION SEWERS-GRAVITY	Improvements Other 7 10/1/2002 Improvements Other 7 10/1/2002	3,490 1,932	0	3,490 1,932	S-Local-Coll. S-Local-Coll.	0		0 0	0	0	0	(	0	0		0	3,490 1,932	0
818 Manhole 5'Diam (8'-9'Deep) 819 Manhole 4'Diam 3' Deep	818 819	Individu Individu		ww ww	361	WW-361 WW-361	COLLECTION SEWERS-GRAVITY COLLECTION SEWERS-GRAVITY	Improvements Other 1 10/1/2002 Improvements Other 1 10/1/2002	2,576 1,020	0	2,576 1,020	S-Local-Coll. S-Local-Coll.	0		0 0	0	0	0	(	0	0		0	2,576 1,020	0
820 Manhole 4'Diam 4' Deep	820	Individu	al Active	ww	361	WW-361	COLLECTION SEWERS-GRAVITY	Improvements Other 1 10/1/2002	1,020	0	1,020	S-Local-Coll.	0		0 0	0	0	0		0	0		0	1,020	0
821 8" PVC Sewer Main Boyleston St 822 Hood Ave Sewer Line Rehab	821 822	Individu Individu	al Active	ww ww	361 361	WW-361 WW-361	COLLECTION SEWERS-GRAVITY COLLECTION SEWERS-GRAVITY	Improvements Other 1 10/1/2002 Improvements Other 1 9/30/2004	108,726 3,918	0	108,726 3,918	S-Lines-Weight S-Lines-Weight	0		0 0	0	0	0	(		0		) 60,792 ) 2,191	47,934 1,727	0
823 Mahan Sewer Line Ext 824 Richey Road Sewer	823 824	Individu Individu		ww ww	361 361	WW-361 WW-361	COLLECTION SEWERS-GRAVITY COLLECTION SEWERS-GRAVITY	Improvements Other 1 9/30/2004 Improvements Other 1 11/3/2003	1,370 5.590	0	1,370 5,590	S-Lines-Weight S-Lines-Weight	0		0 0	0	0	0	(	0	0		766	604 2,464	0
825 Plantation Manholes	825	Individu	al Active	ww	361	WW-361 WW-361	COLLECTION SEWERS-GRAVITY COLLECTION SEWERS-GRAVITY	Improvements Other 1 7/31/2006 Improvements Other 1 7/31/2006	518,000 630,300	0	518,000 630,300	W-Treat.	0	518,000	0 0	0	0	0		0	0		352,422	0 277,878	0
827 Plantation-PVC Gravity 8" Main	826 827	Individu	al Active	ww	361	WW-361	COLLECTION SEWERS-GRAVITY	Improvements Other 1 7/31/2006	2,139,518	0	2,139,518	S-Lines-Weight S-Lines-Weight	0		0 0	0	0	0	(		0		1,196,275	943,243	0
828 Plantation PVC Gravity 10"Main 829 Plantation- DI Gravity 6" Main	828 829	Individu Individu		ww	361 361	WW-361 WW-361	COLLECTION SEWERS-GRAVITY COLLECTION SEWERS-GRAVITY	Improvements Other 1 7/31/2006 Improvements Other 1 7/31/2006	47,250 300	0	47,250 300	S-Lines-Weight S-Lines-Weight	0		0 0	0	0	0	(	. 0	0		26,419	20,831 132	0
830 Plantation-DI Gravity 8* Main 831 Plantation-DI Gravity 10* Main	830 831	Individu	al Active al Active	ww ww	361	WW-361 WW-361	COLLECTION SEWERS-GRAVITY COLLECTION SEWERS-GRAVITY	Improvements Other 1 7/31/2006 Improvements Other 1 7/31/2006	17,775 1,200	0	17,775 1,200	S-Lines-Weight S-Lines-Weight	0		0 0	0	0	0			0		9,939	7,836	0
832 Plantation- PVC Force Main 2"	832	Individu	al Active	ww	361	WW-361	COLLECTION SEWERS-GRAVITY	Improvements Other 1 7/31/2006	9,900	0	9,900	S-Lines-Weight	0		0 0	0	0	0	Č	0	0		5,535	4,365	0
833 Plantation-PVC Force Main 2.5" 834 Plantation-PVC Force Main 3"	833 834	Individu Individu	al Active al Active	WW WW	361 361	WW-361 WW-361	COLLECTION SEWERS-GRAVITY COLLECTION SEWERS-GRAVITY	Improvements Other 1 7/31/2006 Improvements Other 1 7/31/2006	48,372 44,492	0	48,372 44,492	S-Lines-Weight S-Lines-Weight	0		0 0	0	0	0	(	0	0		27,046 24,877	21,326 19,615	0
835 Plantation-PVC Force Main 4" 836 Plantation-PVC Force Main 6"	835 836	Individu Individu		ww ww	361 361	WW-361 WW-361	COLLECTION SEWERS-GRAVITY COLLECTION SEWERS-GRAVITY	Improvements Other 1 7/31/2006 Improvements Other 1 7/31/2006	46,656 204,900	0	46,656 204,900	S-Lines-Weight S-Lines-Weight	0		0 0	0	0	0	(	0	0		26,087 114,566	20,569 90,334	0
837 Beacon College Sewer Ext	837 838	Individu	al Active	ww	361	WW-361 WW-361	COLLECTION SEWERS-GRAVITY COLLECTION SEWERS-GRAVITY	Improvements Other 1 9/30/2003 Improvements Other 1 4/28/2004	82,013 3,150	0	82,013 3,150	S-Lines-Weight S-Local-Coll.	0		0 0	0	0	0		0	0		45,856	36,157 3,150	0
839 Manholes- High Street (2)	839	Individu	al Active	ww	361	WW-361	COLLECTION SEWERS-GRAVITY	Improvements Other 1 4/28/2004	4,410	0	4,410	S-Local-Coll.	0		0 0	0	0	0		0	0		0	4,410	0
840 Rehab Manholes (60) 841 Rehab Manholes	840 841	Individu Individu		ww ww	361 361	WW-361 WW-361	COLLECTION SEWERS-GRAVITY COLLECTION SEWERS-GRAVITY	Improvements Other 1 9/30/2005 Improvements Other 1 9/30/2006	95,647 106,829	0	95,647 106,829	S-Local-Coll. S-Local-Coll.	0		0 0	0	0	0	(	0	0		0	95,647 106,829	0
842 Rehab Manholes 843 Rehab Manholes	842 843	Individu Individu	al Active	ww ww	361	WW-361 WW-361	COLLECTION SEWERS-GRAVITY COLLECTION SEWERS-GRAVITY	Improvements Other 1 9/30/2007 Improvements Other 1 9/30/2004	97,182 157,495	0	97,182 157,495	S-Local-Coll. S-Local-Coll.	0		0 0	0	0	0		0	0		0 0	97,182 157,495	0
844 Rehab Manholes	844	Individu	al Active	ww	361	WW-361	COLLECTION SEWERS-GRAVITY	Improvements Other 1 8/31/2009	149,375	0	149,375	S-Local-Coll.	0		0 0	0	0	0	Č		0		) 0	149,375	0
845 Walgreens Line Ext 846 Arlington Ridge US Hwy 27	845 846	Individu Individu	al Active	ww	361 361	WW-361 WW-361	COLLECTION SEWERS-GRAVITY COLLECTION SEWERS-GRAVITY	Improvements Other 1 5/23/2003 Improvements Other 1 9/30/2005	2,842 13,744	0	2,842 13,744	S-Lines-Weight S-Lines-Weight	0		0 0	0	0	0	(	. 0	0		) 1,589 ) 7,685	1,253 6,059	0
847 Hwy 441 Directional Bore 848 Honda Line Ext	847 848	Individu Individu		ww ww	361 361	WW-361 WW-361	COLLECTION SEWERS-GRAVITY COLLECTION SEWERS-GRAVITY	Improvements Other 1 6/3/2005 Improvements Other 1 9/30/2006	138,967 28,908	0	138,967 28,908	S-Lines-Weight S-Lines-Weight	0		0 0	0	0	0	(	0	0		77,701	61,266 12,744	0
849 Lateral Lining System 850 Inflow Infiltration	849 850	Individu	al Active al Active	ww ww	361	WW-361 WW-361	COLLECTION SEWERS-GRAVITY COLLECTION SEWERS-GRAVITY	Improvements Other 1 7/17/2009 Improvements Other 1 9/30/2006	29,226 217,235	0	29,226 217,235	S-Lines-Weight S-Lines-Weight	0		0 0	0	0	0		0	0		) 16,341 ) 121,463	12,885 95,772	0
851 Thomas Ave Relocate Force Main	851	Individu	al Active	ww	361	WW-361	COLLECTION SEWERS-GRAVITY	Improvements Other 1 9/30/2003	112,153	0	112,153	S-Lines-Weight	0		0 0	0	0	0	(	. 0	0		62,708	49,444	0
852 Moose Line Ext 853 Riviem Street	852 853	Individu Individu	al Active	ww ww	361 361	WW-361 WW-361	COLLECTION SEWERS-GRAVITY COLLECTION SEWERS-GRAVITY	Improvements Other 1 7/23/2004 Improvements Other 1 6/18/2010	1,200 45,496	0	1,200 45,496	S-Lines-Weight S-Lines-Weight	0		0 0	0	0	0 0	(	0	0		) 671 ) 25,438	529 20,058	0
854 Love's Point Slip Lining 855 Bentley Road Force Main	854 855	Individu Individu	al Active	ww ww	361 361	WW-361 WW-361	COLLECTION SEWERS-GRAVITY COLLECTION SEWERS-GRAVITY	Improvements Other 1 5/22/2015 Improvements Other 1 4/17/2015	34,309 270,815	0	34,309 270,815	S-Lines-Weight S-Lines-Weight	0		0 0	0	0	0		0	0		) 19,184 ) 151,422	15,126 119,394	0
856 Meadow St Gravity Sewer Rehab	856	Individu	al Active	ww	361	WW-361	COLLECTION SEWERS-GRAVITY	Improvements Other 1 5/20/2016	103,165	0	103,165	S-Lines-Weight			0 0	0	0		(		0		57,683	45,482	0
857 Avante Sewer Line Relocate 858 Arlington Ridge Gravity Mains	857 858	Individu Individu	al Active	ww	361 361	WW-361 WW-361	COLLECTION SEWERS-GRAVITY COLLECTION SEWERS-GRAVITY	Improvements Other 1 5/28/2019	220,869 205,086	0	220,869 205,086	S-Lines-Weight S-Lines-Weight	0		0 0	0	0	0	(	. 0	0		) 123,495 ) 114,670	97,374 90,416	0
859 Force Main 4" PVC & Manholes 860 Sewer Lines & Manholes	859 860	Individu Individu	al Active	ww ww	361 361	WW-361 WW-361	COLLECTION SEWERS-GRAVITY COLLECTION SEWERS-GRAVITY	Improvements Other 1 4/27/2020 Improvements Other 1 8/1/2019	505,167 132,855	0	505,167 132,855	S-Lines-Weight S-Lines-Weight	0		0 0	0	0	0	(	0	0		282,456	222,712 58.571	0
861 6th St & O'Brien St Gravity Ma	861 862	Individu	al Active	ww	361	WW-361 WW-361	COLLECTION SEWERS-GRAVITY	Improvements Other 1 7/15/2021	22,000	0	22,000 193,505	S-Lines-Weight			0 0	0	0		(		0		12,301	9,699 85,310	0
863 Rehab Manhole S. 12th St.	863	Individu	al Active	ww	361 361	WW-361	COLLECTION SEWERS-GRAVITY COLLECTION SEWERS-GRAVITY	Improvements Other 1 10/1/2021 Improvements Other 1 8/8/2023	56,738	0	56,738	S-Lines-Weight S-Local-Coll.	0		0 0	0	0	0	(	. 0	0		) 108,195 ) 0	85,310 56,738	0
864 Effluent Flow Meter 865 WWT pond structure 1999	864 865	Individu Individu	al Active al Active	ww ww	364 370	WW-364 WW-370	FLOW MEASURING DEVICES RECEIVING WELLS (PONDS)	Improvements Other T 11/6/2023 Improvements Other T 1/25/1999	6,365 95,999	0	6,365 95,999	RW-Lines-Weight RW-Treat	0		0 0 0 n	4,611 0	0	1,754	(	0	0	95,99	0 0	0	0
866 Walkway #1 for WWT pond 1999 867 Walkway #2 for WWT pond 1999	865 866 867	Individu	al Active	ww ww ww	370 370 370	WW-370 WW-370	RECEIVING WELLS (PONDS) RECEIVING WELLS (PONDS)	Improvements Other T 1/25/1999	19,538 19,538	0	19,538 19,538	RW-Treat RW-Treat	0		0 0	0	0	0			0	95,99 19,531 19,531	3 0	0	0
868 Influent Junction Box rehab	867 868 869	Individu	al Active	ww	370	WW-370	RECEIVING WELLS (PONDS)	Improvements Other T 1/25/1999 Improvements Other T 11/2/2000	21,971	0	19,538 21,971 12,827	RW-Treat	0		0 0	0	0	0	(	. 0	0	19,531	1 0	0	0
869 LS 106T Line Wet Well 870 LS# 93 Wet Well	869 870	Individu Individu	al Active	ww ww	370 370	WW-370 WW-370	RECEIVING WELLS (PONDS) RECEIVING WELLS (PONDS)	Improvements Other 1 2/10/2017 Improvements Other 1 3/15/2023	12,827 17,900	0	12,827 17,900	S-Lift S-Lift	0		0 0 0 0	0	0	0	(	0	0		7,172	5,655 7,892	0
871 Lakes @ Leesburg 1990	870 871 872	Individu	al Active	ww	371	WW-371	PUMPING EQUIPMENT	Machinery and Equipt 9/30/1990	182,210	0	182,210	W-Treat.	0	182,210	0 0	0	0	0	Ì		0		) 0	0	0
872 Drainage pump station equip 873 RAS Pump Assembly	873	Individu Individu	al Fully Depreciate	ed WW	371 371	WW-371 WW-371	PUMPING EQUIPMENT PUMPING EQUIPMENT	Machinery and Equips 9/30/1981 Machinery and Equips 10/1/2000	29,712 8,114	0	29,712 8,114	S-Treat. General	0		0 0	0	0	0	(	. 0	29,712 0		) 0	0	8,114
874 Vertical Turbine Pump Effluent 875 Horizontal Mixed Flow Pump	874 875	Individu Individu	al Fully Depreciate	ed WW ed WW	371 371	WW-371 WW-371	PUMPING EQUIPMENT PUMPING EQUIPMENT	Machinery and Equips 10/1/2000 Machinery and Equips 10/1/2000	12,570 30,122	0	12,570 30,122	S-Treat. S-Treat.	0		0 0	0	0	0	(	0	12,570 30,122		0	0	0
876 100 HP Pump LS #6 877 Lift Station Control Pane	876 877	Individu Individu	al Fully Depreciate	ed WW	371 371	WW-371 WW-371	PUMPING EQUIPMENT PUMPING EQUIPMENT	Machinery and Equips 12/9/2005 Machinery and Equips 8/28/2009	20,847 49,170	0	20,847 49,170	S-Lift S-Lift	0		0 0	0	0	0		0	0		11,656	9,191 21,677	0
878 Influent Emergency Bypass Pump	878	Individu	al Fully Depreciate	ed WW	371	WW-371	PUMPING EQUIPMENT	Machinery and Equips 8/26/2011	34,127	0	34,127	S-Treat.	0		0 0	0	0	0	(	0	34,127		) 0	21,077	0
879 Thickener Pump @ Canal 880 Thickener Pump @ Canal	879 880	Individu Individu			371 371	WW-371 WW-371	PUMPING EQUIPMENT PUMPING EQUIPMENT	Machinery and Equips 8/9/2013 Machinery and Equips 8/9/2013	7,458 7,458	0	7,458 7,458	S-Treat. S-Treat.	0		0 0	0	0	0	(	0	7,458 7,458		0	0	0

																	v	/ater					Was	tewater		Other Plant
Lin	Description	Reference ID	Туре	St	Asset Info tatus Group	Sub Accou	nt Group-Sub	Asset Control Description	Asset Control Date ACFR Group Acquired	Asset Installed Cost	Adjustments	Adjusted Cost	Alloc. Code	Supply	Treatment	Transmission	Effl/Recl. Transmission	Distribution	Effl/Recl. Distribution	Fire Hydrants	Meters	Treatment	Effl/Recl. Treatment	Transmission	Collection	General
88		881	Individua		Depreciated WW	371	WW-371	PUMPING EQUIPMENT	Machinery and Equips 10/16/2013	18,008	0	18,008	S-Lift	0	0	0	0	0	0	0	0	0	0	10,069	7,939	0
883 883		882 883	Individua Individua		Depreciated WW Depreciated WW	371 371	WW-371 WW-371	PUMPING EQUIPMENT PUMPING EQUIPMENT	Machinery and Equips 10/16/2013 Machinery and Equips 6/7/2013	17,846 5,775	0	17,846 5,775	S-Lift S-Lift	0	0	0	0	0	0	0	0	0	0	9,978 3,229	7,868 2,546	0
88- 88:		884 885	Individua Individua		Depreciated WW Depreciated WW	371 371	WW-371 WW-371	PUMPING EQUIPMENT PUMPING EQUIPMENT	Machinery and Equips 6/7/2013 Machinery and Equips 1/9/2014	5,775 5,126	0	5,775 5,126	S-Lift S-Lift	0	0	0	0	0	0	0	0	0	0	3,229 2,866	2,546 2,260	0
880	6 Hydromatic Pump for LS#30A	886	Individua	al Fully D	Depreciated WW	371	WW-371	PUMPING EQUIPMENT	Machinery and Equips 1/9/2014	5,126	0	5,126	S-Lift	0	0	0	0	0	0	0	0	0	0	2,866	2,260	0
88	8 Hydromatic Pump for LS#30	887 888	Individua Individua	al Fully D		371 371	WW-371 WW-371	PUMPING EQUIPMENT PUMPING EQUIPMENT	Machinery and Equips 12/30/2013 Machinery and Equips 12/30/2013	5,126 5,126	0	5,126 5,126	S-Lift S-Lift	0	0	0	0	0	0	0	0	0	0	2,866 2,866	2,260 2,260	0
889 891		889 890	Individua Individua		ww	371 371	WW-371 WW-371	PUMPING EQUIPMENT PUMPING EQUIPMENT	Machinery and Equips 4/8/2016 Machinery and Equips 4/8/2016	5,894 5,894	0	5,894 5,894	S-Lift S-Lift	0	0	0	0	0	0	0	0	0	0	3,296 3,296	2,598 2,598	0
89 89	1 Hydromatic Pump LS#26 Pump #1	891 892	Individua Individua	al Active	ww	371 371	WW-371 WW-371	PUMPING EQUIPMENT PUMPING EQUIPMENT	Machinery and Equips 4/8/2016 Machinery and Equips 4/8/2016	6,394 6,394	0	6,394 6,394	S-Lift S-Lift	0	0	0	0	0	0	0	0	0	0	3,575 3,575	2,819 2,819	0
89	3 Hydromatic Pump LS#106I Pump#1	893	Individua	al Active	ww	371	WW-371	PUMPING EQUIPMENT	Machinery and Equips 4/8/2016	8,518	0	8,518	S-Lift	0	0	0	0	0	0	0	0	0	0	4,762	3,755	0
89- 89:		894 895	Individua Individua			371 371	WW-371 WW-371	PUMPING EQUIPMENT PUMPING EQUIPMENT	Machinery and Equips 4/8/2016 Machinery and Equips 8/4/2016	8,518 29,997	0	8,518 29,997	S-Lift S-Treat.	0	0	0	0	0	0	0	0	29,997	0	4,762 0	3,755 0	0
89i 89'		896 897	Individua Individua		ww ww	371 371	WW-371 WW-371	PUMPING EQUIPMENT PUMPING EQUIPMENT	Machinery and Equips 2/24/2017 Machinery and Equips 2/24/2017	11,035	0	11,035 6.541	S-Lift S-Lift	0	0	0	0	0	0	0	0	0	0	6,170 3,657	4,865 2.883	0
890		898	Individua Individua		ww ww	371 371	WW-371 WW-371	PUMPING EQUIPMENT PUMPING EQUIPMENT	Machinery and Equips 2/24/2017 Machinery and Equips 2/24/2017	6,541 6,541	0	6,541 6,541	S-Lift S-Lift	0	0	0	0	0	0	0	0	0	0	3,657 3,657	2,883 2,883	0
90	0 LS 34 Pump #2	900	Individua	al Active	ww	371	WW-371	PUMPING EQUIPMENT	Machinery and Equips 2/24/2017	6,541	0	6,541	S-Lift	0	0	0	0	0	0	0	0	0	0	3,657	2,883	0
90: 90:	1 LS 106 Backup Pump 2 Fairbanks Motive Pump #2B	901 902	Individua Individua		ww	371 371	WW-371 WW-371	PUMPING EQUIPMENT PUMPING EQUIPMENT	Machinery and Equips 2/24/2017 Machinery and Equips 8/17/2017	12,442 28,425	0	12,442 28,425	S-Lift S-Treat.	0	0	0	0	0	0	0	0	0 28,425	0	6,957 0	5,485 0	0
90:		903 904	Individua Individua		ww ww	371 371	WW-371 WW-371	PUMPING EQUIPMENT PUMPING EQUIPMENT	Machinery and Equips 3/13/2018 Machinery and Equips 1/31/2018	6,345 5,515	0	6,345 5,515	S-Lift S-Lift	0	0	0	0	0	0	0	0	0	0	3,548 3,084	2,797 2,431	0
90:	5 Hydromatic Pump @ LS#106P	905 906	Individua Individua	al Active	ww	371 371	WW-371 WW-371	PUMPING EQUIPMENT PUMPING EQUIPMENT	Machinery and Equips 1/31/2018 Machinery and Equips 1/25/2018	5,515 5,515	0	5,515 5,515	S-Lift S-Lift	0	0	0	0	0	0	0	0	0	0	3,084 3,084	2,431 2,431	0
901	7 Hydromatic Pump @ LS#106N	907	Individua	al Active	ww	371	WW-371	PUMPING EQUIPMENT	Machinery and Equips 1/25/2018	5,515	0	5,515	S-Lift	0	0	0	0	0	0	0	0	0	0	3,084	2,431	0
900	9 Motive Pump 3B	908 909	Individua Individua	al Active	ww	371 371	WW-371 WW-371	PUMPING EQUIPMENT PUMPING EQUIPMENT	Machinery and Equipt 5/29/2018 Machinery and Equipt 5/29/2018	28,425 28,425	0	28,425 28,425	S-Treat. S-Treat.	0	0	0	0	0	0	0	0	28,425	0	0	0	0
91		910 911	Individua Individua		ww	371 371	WW-371 WW-371	PUMPING EQUIPMENT PUMPING EQUIPMENT	Machinery and Equips 1/24/2018 Machinery and Equips 4/11/2018	15,350 6,254	0	15,350 6,254	S-Treat. S-Lift	0	0	0	0	0	0	0	0	15,350	0	0 3,497	0 2.757	0
91:		912 913	Individua	al Active		371 371	WW-371 WW-371	PUMPING EQUIPMENT PUMPING EQUIPMENT	Machinery and Equips 4/12/2018	7,623 7,623	0	7,623 7,623	S-Treat.	0	0	0	0	0	0	0	0	7,623	0	0	0	0
91.	4 Motive Pumps 1B Replacement	914	Individua	al Active	ww	371	WW-371	PUMPING EQUIPMENT	Machinery and Equips 4/12/2018 Machinery and Equips 6/10/2019	28,425	0	28,425	S-Treat. S-Treat.	0	0	0	0	0	0	0	0	28,425	0	0	0	0
91: 91:	5 Motive Pumps #2A 6 Hydromatic Submersible Pump	915 916	Individua Individua		ww	371 371	WW-371 WW-371	PUMPING EQUIPMENT PUMPING EQUIPMENT	Machinery and Equips 8/8/2017 Machinery and Equips 2/12/2020	28,425 14,350	0	28,425 14,350	S-Treat. S-Treat.	0	0	0	0	0	0	0	0	28,425 14,350	0	0	0	0
91:		917 918	Individua Individua	al Active	ww	371 371	WW-371 WW-371	PUMPING EQUIPMENT PUMPING EQUIPMENT	Machinery and Equips 8/30/2018 Machinery and Equips 1/15/2020	13,691 7,556	0	13,691 7,556	S-Treat. S-Lift	0	0	0	0	0	0	0	0	13,691	0	0 4,225	0 3,331	0
919	9 Hydro Submersible Pump LS 76	919	Individua	al Active	ww	371	WW-371	PUMPING EQUIPMENT	Machinery and Equips 1/15/2020	7,556	0	7,556 7,865	S-Lift	0	0	0	0	0	0	0	0	0	0	4,225	3,331	0
92i 92	1 Rehab Motive Pump	920 921	Individua Individua	al Active	ww	371 371	WW-371 WW-371	PUMPING EQUIPMENT PUMPING EQUIPMENT	Machinery and Equips 10/1/2019 Machinery and Equips 7/17/2020	7,865 15,750	0	15,750	General S-Treat.	0	0	0	0	0	0	0	0	15,750	0	0	0	7,865 0
92: 92:	2 Hydo Submersible Pump #65 3 Hydo Submersible Pump #65	922 923	Individua Individua		ww	371 371	WW-371 WW-371	PUMPING EQUIPMENT PUMPING EQUIPMENT	Machinery and Equips 8/7/2020 Machinery and Equips 8/7/2020	11,544 11,544	0	11,544 11,544	S-Treat. S-Treat.	0	0	0	0	0	0	0	0	11,544	0	0	0	0
92 92	4 LS#9 Pump Replacement	924 925	Individua Individua	al Active	ww	371 371	WW-371 WW-371	PUMPING EQUIPMENT PUMPING EQUIPMENT	Machinery and Equips 10/15/2020 Machinery and Equips 10/15/2020	13,634 13.634	0	13,634 13.634	S-Lift S-Lift	0	0	0	0	0	0	0	0	0	0	7,623 7.623	6,011	0
92	6 Hydromatic Pumps LS 50A	926	Individua	al Active	ww	371	WW-371	PUMPING EQUIPMENT	Machinery and Equips 6/4/2021	8,948	0	8,948	S-Lift	0	0	0	0	0	0	0	0	0	0	5,003	3,945	0
92° 921	8 Hydromatic Pump LS 50C	927 928	Individua Individua	al Active	ww	371 371	WW-371 WW-371	PUMPING EQUIPMENT PUMPING EQUIPMENT	Machinery and Equips 6/9/2021 Machinery and Equips 6/25/2021	14,883 4,368	0	14,883 4,368	S-Lift S-Lift	0	0	0	0	0	0	0	0	0	0	8,322 2,442	6,561 1,926	0
929 931	9 Hydromatic Pump LS 50C 0 LS#11 Hydromatic Pump	929 930	Individua Individua		ww ww	371 371	WW-371 WW-371	PUMPING EQUIPMENT PUMPING EQUIPMENT	Machinery and Equips 6/25/2021 Machinery and Equips 11/19/2021	4,368 5,508	0	4,368 5.508	S-Lift S-Lift	0	0	0	0	0	0	0	0	0	0	2,442 3,080	1,926 2,428	0
93	1 LS#11 Hydromatic Pump 2 LS#100 Hydromatic Pump	931	Individua	al Active	ww	371	WW-371	PUMPING EQUIPMENT PUMPING EQUIPMENT	Machinery and Equipt 11/19/2021	5,508	0	5,508 5,508	S-Lift	0	0	0	0	0	0	0	0	0	0	3,080	2,428	0
93.	3 LS#100 Hydromatic Pump	932 933	Individua	al Active	ww ww	371 371	WW-371 WW-371	PUMPING EQUIPMENT	Machinery and Equipt 11/19/2021 Machinery and Equipt 11/19/2021	5,508 5,508	0	5,508 5,508	S-Lift S-Lift	0	0	0	0	0	0	0	0	) 0	0	3,080 3,080	2,428 2,428	0
934 933		934 935	Individua Individua	al Active al Active	ww	371 371	WW-371 WW-371	PUMPING EQUIPMENT PUMPING EQUIPMENT	Machinery and Equips 12/15/2021 Machinery and Equips 12/15/2021	4,187 4,187	0	4,187 4,187	S-Lift S-Lift	0	0	0	0	0	0	0	0	0	0	2,341 2,341	1,846 1,846	0
931	6 Hydro Pump LS73	936 937	Individua Individua	al Active		371 371	WW-371 WW-371	PUMPING EQUIPMENT PUMPING EQUIPMENT	Machinery and Equips 9/22/2022 Machinery and Equips 9/22/2022	9,828 9,828	0	9,828 9,828	S-Lift S-Lift	0	0	0	0	0	0	0	0	0	0	5,495 5,495	4,333 4,333	0
931	8 Bypass Pump LS72	938	Individua	al Active	ww	371	WW-371	PUMPING EQUIPMENT PUMPING FOURMENT	Machinery and Equips 8/5/2022	32,565	0	32,565	S-Lift	0	0	0	0	0	0	0	0	0	0	18,208	14,357	0
939 940	0 LS# 102 Hydromatic Pump	939 940	Individua Individua	al Active	ww	371 371	WW-371 WW-371	PUMPING EQUIPMENT	Machinery and Equips 4/24/2023 Machinery and Equips 2/16/2023	6,246 7,785	0	6,246 7,785	S-Lift S-Lift	0	0	0	0	0	0	0	0	0	0	3,492 4,353	2,754 3,432	0
94 94		941 942	Individua Individua		ww ww	371 371	WW-371 WW-371	PUMPING EQUIPMENT PUMPING EQUIPMENT	Machinery and Equips 4/24/2023 Machinery and Equips 4/24/2023	7,181 7,181	0	7,181 7,181	S-Lift S-Lift	0	0	0	0	0	0	0	0	0	0	4,015 4,015	3,166 3,166	0
94	3 Hydro Pump LS#56 4 Hydro Pump LS#56	943 944	Individua Individua		ww ww	371 371	WW-371 WW-371	PUMPING EQUIPMENT PUMPING EQUIPMENT	Machinery and Equipt 12/20/2023 Machinery and Equipt 12/20/2023	12,975 12,975	0	12,975 12,975	S-Lift S-Lift	0	0	0	0	0	0	0	0	0	0	7,255 7,255	5,720 5,720	0
94	5 BeltPress Pump	945	Individua	al Active	ww	371	WW-371	PUMPING EQUIPMENT	Machinery and Equips 2/20/2024	7,190	0	7,190	General	0	0	0	0	0	0	0	0	0	0	0	0	7,190
94		946 947	Individua Individua		ww ww	371 371	WW-371 WW-371	PUMPING EQUIPMENT PUMPING EQUIPMENT	Machinery and Equips 4/5/2024 Machinery and Equips 11/29/2023	11,922 8,079	0	11,922 8,079	S-Lift General	0	0	0	0	0	0	0	0	0	0	6,666 0	5,256 0	8,079
94 94	8 Secondary Disposal Pump 9 2 Ponds w/underdrain pump stn	948 949	Individua Individua		ww ww	371 374	WW-371 WW-374	PUMPING EQUIPMENT DISTRIBUTION RESERVOIRS	Machinery and Equips 8/27/2024 Improvements Other T 10/26/2000	34,365 131,393	0	34,365 131,393	S-Treat. RW-Treat	0	0	0	0	0	0	0	0	34,365	131,393	0	0	0
95		950 951	Individua Individua	al Fully D	Depreciated WW Depreciated WW	380	WW-380 WW-380	TREATMENT & DISPOSAL EQUIPMENT TREATMENT & DISPOSAL EQUIPMENT	Machinery and Equips 9/30/1966 Machinery and Equips 9/30/1967	838,372 34,959	0	838,372 34,959	S-Treat. S-Treat.	0	0	0	0	0	0	0	0	838,372 34,959	0	0	0	0
95	2 Treatment plant secondary 1969	952	Individua	al Fully D	Depreciated WW	380	WW-380	TREATMENT & DISPOSAL EQUIPMENT	Machinery and Equips 9/30/1969	25,002	0	25,002	S-Treat.	0	0	0	0	0	0	0	0	25,002	0	0	0	0
95 95	4 Treatment plant secondary 1973	953 954	Individua Individua	al Fully D	Depreciated WW Depreciated WW	380 380	WW-380 WW-380	TREATMENT & DISPOSAL EQUIPMENT TREATMENT & DISPOSAL EQUIPMENT	Machinery and Equips 9/30/1972 Machinery and Equips 9/30/1973	8,964 27,078	0	8,964 27,078	S-Treat. S-Treat.	0	0	0	0	0	0	0	0	8,964 27,078	0	0	0	0
95: 95:	5 Treatment plant secondary 1975 6 Reservoir Hwy 441	955 956	Individua Individua		Depreciated WW Depreciated WW	380 380	WW-380 WW-380	TREATMENT & DISPOSAL EQUIPMENT TREATMENT & DISPOSAL EQUIPMENT	Machinery and Equipt 9/30/1975 Machinery and Equipt 9/30/1981	57,116 178,244	0	57,116 178,244	S-Treat. S-Treat.	0	0	0	0	0	0	0	0	57,116 178,244	0	0	0	0
95° 95°	7 Sludge digestors Hwy441	957 958	Individua Individua	al Fully D	Depreciated WW Depreciated WW	380 380	WW-380 WW-380	TREATMENT & DISPOSAL EQUIPMENT TREATMENT & DISPOSAL EQUIPMENT	Machinery and Equips 9/30/1981 Machinery and Equips 9/30/1986	415,912 335,696	0	415,912 335,696	S-Treat. S-Treat.	0	0	0	0	0	0	0	0	415,912 335,696	0	0	0	0
95	9 Effluent pumpstation Hwy 441	959	Individua	al Fully D	Depreciated WW	380 380	WW-380 WW-380	TREATMENT & DISPOSAL EQUIPMENT TREATMENT & DISPOSAL EQUIPMENT	Machinery and Equips 9/30/1981	41,595 77,244	0	41,595	S-Treat.	0	0	0	0	0	0	0	0	41,595	0	0	0	0
96 96	0 Irrigation pumpstation-Okahump 1 Acration basin equipment Hy441	960 961	Individua		Depreciated WW WW	380 380	WW-380 WW-380	TREATMENT & DISPOSAL EQUIPMENT TREATMENT & DISPOSAL EQUIPMENT	Machinery and Equips 9/30/1981 Machinery and Equips 9/30/1981	77,244 35,649	0	77,244 35,649	S-Treat. S-Treat.	0	0	0	0	0	0	0	0	77,244	0	0	0	0
96: 96:	2 Secondary clarifiers Hwy 441 3 Sludge digesters Hwy 441	962 963	Individua Individua		Depreciated WW Depreciated WW	380 380	WW-380 WW-380	TREATMENT & DISPOSAL EQUIPMENT TREATMENT & DISPOSAL EQUIPMENT	Machinery and Equips 9/30/1981 Machinery and Equips 9/30/1981	23,766 47,532	0	23,766 47,532	S-Treat. S-Treat.	0	0	0	0	0	0	0	0	23,766	0	0	0	0
96		964 965	Individua Individua	al Fully D	Depreciated WW Depreciated WW	380	WW-380 WW-380	TREATMENT & DISPOSAL EQUIPMENT TREATMENT & DISPOSAL EQUIPMENT	Machinery and Equips 9/30/1981 Machinery and Equips 9/30/1981	178,244 11,883	0	178,244 11,883	S-Treat. S-Treat.	0	0	0	0	0	0	0	0	178,244 11,883	0	0	0	0
96	6 SBR Equipment	966	Individua	al Fully D	Depreciated WW	380	WW-380	TREATMENT & DISPOSAL EQUIPMENT	Machinery and Equips 10/1/2000	797,583	0	797,583	S-Treat.	0	0	0	0	0	0	0	0	797,583	0	0	0	0
96 96	7 Centrifugal Blower SBR 8 Centrifugal Blower SBR	967 968	Individua Individua	al Fully D	Depreciated WW Depreciated WW	380 380	WW-380 WW-380	TREATMENT & DISPOSAL EQUIPMENT TREATMENT & DISPOSAL EQUIPMENT	Machinery and Equips 10/1/2000 Machinery and Equips 10/1/2000	92,852 92,852	0	92,852 92,852	S-Treat. S-Treat.	0	0	0	0	0	0	0	0	92,852 92,852	0	0	0	0
969 971	9 Centrifugal Blower SBR 0 Centrifugal Blower Aerobic Dig	969 970	Individua Individua		Depreciated WW Depreciated WW	380 380	WW-380 WW-380	TREATMENT & DISPOSAL EQUIPMENT TREATMENT & DISPOSAL EQUIPMENT	Machinery and Equips 10/1/2000 Machinery and Equips 10/1/2000	92,852 92,852	0	92,852 92,852	S-Treat. S-Treat.	0	0	0	0	0	0	0	0	92,852 92,852	0	0	0	0
97	1 Centrifugal Blower Aerobic Dig	971 972	Individua	al Fully D	Depreciated WW Depreciated WW	380 380	WW-380 WW-380	TREATMENT & DISPOSAL EQUIPMENT TREATMENT & DISPOSAL EQUIPMENT	Machinery and Equipt 10/1/2000 Machinery and Equipt 10/1/2000	92,852 92.852	0	92,852 92,852	S-Treat.	0	0	0	0	0	0	0	0	92,852	0	0	0	0
97.	3 Effluent Filter Equipment	973	Individua	al Fully D	Depreciated WW	380	WW-380	TREATMENT & DISPOSAL EQUIPMENT	Machinery and Equips 10/1/2000	489,113	0	489,113	RW-Treat	0	0	0	0	0	0	0	0	0	489,113	0	0	
97: 97:	5 Isotemp Refrigerator	974 975	Individua Individua	al Fully D	Depreciated WW Depreciated WW	380 380	WW-380 WW-380	TREATMENT & DISPOSAL EQUIPMENT TREATMENT & DISPOSAL EQUIPMENT	Machinery and Equips 7/16/2002 Machinery and Equips 2/14/2008	7,116 2,028	0	7,116 2,028	S-Treat. General	0	0	0	0	0	0	0	0	7,116	0	0	0	2,028
97i 97	6 Sodium Hypo-Chem Storage Tank 7 Sodium Hypo-Chem Storage Tank	976 977	Individua Individua		Depreciated WW Depreciated WW	380 380	WW-380 WW-380	TREATMENT & DISPOSAL EQUIPMENT TREATMENT & DISPOSAL EQUIPMENT	Machinery and Equips 5/17/2013 Machinery and Equips 5/17/2013	16,964 16,964	0	16,964 16,964	S-Treat. S-Treat.	0	0	0	0	0	0	0	0	) 16,964 ) 16,964	0	0	0	0
971	8 Gear Box C for Aerator#2@Canal	978 979	Individus Individus	al Fully D	Depreciated WW	380	WW-380 WW-380	TREATMENT & DISPOSAL EQUIPMENT TREATMENT & DISPOSAL EQUIPMENT	Machinery and Equipt 8/23/2013 Machinery and Equipt 8/23/2014	5,915	0	5,915	General S-Treat.	0	0	0	0	0	0	0	0	0 16,950	0	0	0	5,915
979	9 Sodium Hypo-chem Storage Tank 0 Aerobic Sludge Digester	980	Individua	al Active	ww	380	WW-380	TREATMENT & DISPOSAL EQUIPMENT	Machinery and Equips 10/10/2014	16,950 80,637	0	16,950 80,637	S-Treat.	0	0	0	0	0	0	0	0	0 16,950 0 80,637	0	0	0	0
98 98	1 Effluent Sampler 2 Rehab Process 45 Pump #2 & #3	981 982	Individua Individua		ww	380 380	WW-380 WW-380	TREATMENT & DISPOSAL EQUIPMENT TREATMENT & DISPOSAL EQUIPMENT	Machinery and Equips 2/19/2016 Machinery and Equips 8/26/2016	6,029 15,930	0	6,029 15,930	General S-Treat.	0	0	0	0	0	0	0	0	15,930	0	0	0	6,029
98	3 Chlorinator	983 984	Individus Individus	al Active		380 380	WW-380 WW-380	TREATMENT & DISPOSAL EQUIPMENT TREATMENT & DISPOSAL EQUIPMENT	Machinery and Equips 6/29/2017 Machinery and Equips 1/13/2017	15,850 5,850	0	15,850 5,850	S-Treat. S-Treat.	0	0	0	0	0	0	0	0	15,850	0	0	0	0
983	5 Dewatering Press	985	Individua	al Active	ww	380	WW-380	TREATMENT & DISPOSAL EQUIPMENT TREATMENT & DISPOSAL EQUIPMENT	Machinery and Equips 4/21/2017	893,113	0	893,113	S-Treat.	0	0	0	0	0	0	0	0	893,113	0	0	0	0
98 98	7 Sewage Pump Digester 1 & 2	986 987	Individua Individua	al Active	ww	380 380	WW-380 WW-380	TREATMENT & DISPOSAL EQUIPMENT	Machinery and Equips 5/30/2018 Machinery and Equips 12/21/2018	8,867 115,460	0	8,867 115,460	S-Treat. S-Treat.	0	0	0	0	0	0	0	0	8,867 115,460	0	0	0	0
981 981	9 Replace Clarifers at Canal Str	988 989	Individua Individua	al Active	ww ww	380 380	WW-380 WW-380	TREATMENT & DISPOSAL EQUIPMENT TREATMENT & DISPOSAL EQUIPMENT	Machinery and Equips 6/21/2019 Machinery and Equips 2/11/2019	1,614,559 327,027	0	1,614,559 327,027	S-Treat. S-Treat.	0	0	0	0	0	0	0	0	1,614,559	0	0	0	0
99	0 Filter #3 Repair	990	Individua	al Active	ww	380	WW-380 WW-380	TREATMENT & DISPOSAL EQUIPMENT TREATMENT & DISPOSAL EQUIPMENT	Machinery and Equips 2/5/2020	12,666 5,192	0	12,666	S-Treat.	0	0	0	0	0	0	0	0	12,666	0	0	0	0
99	2 Compliance Sampler	991 992	Individua	al Active		380 380	WW-380	TREATMENT & DISPOSAL EQUIPMENT	Machinery and Equips 5/22/2020 Machinery and Equips 3/8/2021	5,874	0	5,192 5,874	S-Treat. General	0	0	0	0	0	0	0	0	0	0	0	0	5,874
99: 99:		993 994	Individus Individus	al Active	ww	380 380	WW-380 WW-380	TREATMENT & DISPOSAL EQUIPMENT TREATMENT & DISPOSAL EQUIPMENT	Machinery and Equips 2/24/2021 Machinery and Equips 9/28/2021	7,618 9,695	0	7,618 9,695	S-Treat. S-Treat.	0	0	0	0	0	0	0	0	7,618	0	0	0	0
99:	5 Magnetic Flow Meter 6 EEE Floating Aerator Canal St	994 995 996	Individua Individua	al Active	ww ww ww	380 380	WW-380 WW-380	TREATMENT & DISPOSAL EQUIPMENT TREATMENT & DISPOSAL EQUIPMENT	Machinery and Equips 9/6/2022 Machinery and Equips 9/29/2022	5,002 22,728	0	9,695 5,002 22,728	S-Treat. S-Treat.	0	0	0	0	0	0	0	0	9,695 5,002 22,728	0	0	0	0
99	7 Sumitomo Gear Reducer-Canal St	996 997	Individua	al Active	ww	380	WW-380	TREATMENT & DISPOSAL EQUIPMENT TREATMENT & DISPOSAL EQUIPMENT	Machinery and Equips 2/20/2023	14,862	0	14,862	S-Treat.	0	0	0	0	0	0	0	0	14,862	0	0	0	0
999	9 Air Release Valve Replacements	998 999	Individua Individua	al Active	ww	380 380	WW-380 WW-380	TREATMENT & DISPOSAL EQUIPMENT	Machinery and Equips 5/30/2023 Machinery and Equips 10/1/2023	69,513 90,000	0	69,513 90,000	S-Treat. S-Treat.	0	0	0	0	0	0	0	0	69,513 90,000	0	0	0	0
100 100	11 Chlorine Tank #2 Canal St	1000 1001	Individua Individua	al Active al Active	ww	380 380	WW-380 WW-380	TREATMENT & DISPOSAL EQUIPMENT TREATMENT & DISPOSAL EQUIPMENT	Machinery and Equips 2/19/2024 Machinery and Equips 2/23/2024	13,981 23,374	0	13,981 23,374	S-Treat. S-Treat.	0	0	0	0	0	0	0	0	13,981	0	0	0	0
100		1002 1003	Individua Individua	al Active	ww	380 381	WW-380 WW-381	TREATMENT & DISPOSAL EQUIPMENT PLANT SEWERS	Machinery and Equips 10/5/2023 Improvements Other 1 9/30/1986	52,114 6,000	0	52,114 6,000	S-Treat. S-Lines-Weight	0	0	0	0	0	0	0	0	52,114	0	3,355	0 2.645	0
100	14 Yard piping Hwy 441	1003 1004 1005	Individua	al Fully D	Depreciated WW	381 381	WW-381 WW-381	PLANT SEWERS PLANT SEWERS	Improvements Other 1 9/30/1981	178,244 386,799	0	178,244 386,799	S-Lines-Weight	0	0	0	0	0	0	0	0	0	0	99,662	78,582	0
100		1005	Individua Individua		ww	381 381	WW-381 WW-381	PLANT SEWERS PLANT SEWERS	Improvements Other 1 9/30/1990 Improvements Other 1 9/30/1991	386,799 115,631	(115,631)	386,799 0	S-Lines-Weight S-Lines-Weight	0	0	0	0	0	0	0	0	0	0	216,272 0	170,527 0	0

Indianal Park   1008   1009	ID 1007 1008 1009 1010 1011 1012 1013 1014 1015 1016 1017	Type Individu Individu Individu Individu Individu	fual Adual A		WW WW WW	381 381 381	WW-381 WW-381	Asset Control Description  PLANT SEWERS PLANT SEWERS	Asset Control   Date	Asset Installed Cost 6,600	Adjustments 0	Adjusted Cost 6,600	Alloc Code S-Lines-Weight	Supply 0	Treatment 0	Transmission 0	Effl/Recl. Transmission Distribution	Effl./Recl.  Distribution	Fire Hydrants	Meters 0	Treatment 0	Effl/Recl. Treatment	Transmission 3,690	Collection 2,910	Genera
Indianal Park   1008   1009	1008 1009 1010 1011 1012 1013 1014 1015 1016 1017	Individi Individi Individi Individi	fual A fual A fual A	Active Active	ww	381	WW-381				0		S-Lines-Weight	0	0	0	0	0 (	0	0	0	0		2,910	
Industrial Park   1008   Industrial Park   1008   Industrial Park   1009   Latitudina 10641 Dichings   1009   Latitudina 10641 Dichings   1009   Latitudina 10641 Dichings   1009   Latitudina 10641 Dichings   1009   10	1008 1009 1010 1011 1012 1013 1014 1015 1016 1017	Individi Individi Individi Individi	fual A fual A fual A	Active Active	ww	381	WW-381				0														
Pacient Robard   1009	1009 1010 1011 1012 1013 1014 1015 1016 1017	Individe Individe Individe Individe	fual A	Active						15 117		15 117	S.I ines-Weight					0 6				0	8.452	6.665	
Liffstrain (1064 Discharge/Pepe 1010  ILMS LILIAOWS LS 1060  ILMS LS 1060	1010 1011 1012 1013 1014 1015 1016 1017	Individi Individi Individi	fual A				WW-381	PLANT SEWERS	Improvements Other 1 9/30/1993	13,114	0	13,114	S-Lines-Weight		0	0	0	0 (	0		0	0	7,332	5.781	
Liffstation 1004. Discharge/Peje 1011  Liffstation 1004. Discharge/Peje 1011  Comb. Parlier Patch 1001 E. Mond 1012  Comb. Parlier Patch 1001 E. Mond 1012  Liffstation 1012  Liffstation 1012  Liffstation 1012  Liffstation 1013	1011 1012 1013 1014 1015 1016	Individ: Individ:			ww	381	WW-381	PI ANT SEWERS	Improvements Other 1 5/1/2015	11,624	0	11,624	S-Lines-Weight		0		0	0 (	0		0	0	6,499	5,125	
Cur lin Pixel Patch 100 E Mond 1013  Minchancous new Patch 100 E Mond 1014  Minchancous new Patch 1009 1014  Minchancous new Patch 1009 1016  Minchancous new Patch 1009 1016  Minchancous new Patch 1016  Direct Turspike undrivin die 1018  Direct Turspike undrivin die 1018  Direct Turspike undrivin die 1019  Ober Carnot System for LST 2  Ober Carnot System for LST 3  Ober Carnot System for LST 3	1013 1014 1015 1016 1017			Active	ww	381	WW-381	PLANT SEWERS	Improvements Other 1 5/1/2015	11.041	0	11.041	S-Lines-Weight	0	0	0	0	0 (	0	0	0	0	6.173	4 868	
Cure la Pitece Pariel 100 E Mead	1013 1014 1015 1016 1017		tual A	Active	ww	381	WW-381	PLANT SEWERS	Improvements Other 1 8/14/2024	8,107	0	8,107	S-Lift	0	0	0	0	0 (	0	0	0	0	4 533	3,574	
Macellanous sever lines 1998 1015 21 CORGON Perus 1007 Audia Man WEA 12 CORGON Perus 1016 Man WEA 1017 CORGON Perus 1016 Man WEA 1017 CORGON Perus 1016 Man WEA 1017 CORGON PERUS 1017 Man Perus 1019 Macelland Cord Cornel System 70 1020 Macelland Perus 1017 Macelland Manager 1017	1015 1016 1017	Individu		Active	ww	381	WW-381	PLANT SEWERS	Improvements Other 1 5/7/2024	5.450	0	5.450	S.I. ines-Weight	0	0	0	0	0 (	0	0	0	0	3.047	2.403	
21 - CNOD year Pep - 1004 - Pounds 1016 1017 1018 1018 1019 1018 1019 1019 1019 1019	1016 1017	Individ	fual Fu	Fully Depreciated	ww	382	WW-382	OUTFALL SEWER LINES	Improvements Other 1 9/30/1981	1.330.906	0	1.330.906	S-Lines-Weight	0	0	0	0	0 0	0	0	0	0	744,154	586,753	
12 CNOS() per Page 300F - Pounds   1016	1016 1017	Individ	fool A	Active	ww	382	WW-382	OUTFALL SEWER LINES	Improvements Other 1 5/1/1998	1.259	0	1,259	S-Lines-Weight	0	0	0	0	0 (	0		0	0	704	555	
Main WKA   1917	1017	Individ		Active	ww	382	WW-382	OUTFALL SEWER LINES	Improvements Other 1 10/26/2000	52.218	0	52.218	S-Lines-Weight	0	0	0	0	0 0	0	0	0	0	29,197	23.021	
Biscole Doke Cannot System 35   1019	1010	Individ	fual Fu	Fully Depreciated	ww	382	WW-382	OUTFALL SEWER LINES	Improvements Other 1 9/30/2003	226.812	0	226.812	S-Lines-Weight	0	0	0	0	0 (	0	0	0	0	126.818	99,994	
Biocales Code Coursel Systems 35   1019		Individu	fual Fu	Fully Depreciated	ww	382	WW-382	OUTFALL SEWER LINES	Improvements Other 1 9/30/2004	15.812	0	15.812	S-Lines-Weight	0	0	0	0	0 (	0	0	0	0	8.841	6.971	
Outer Control System for L Ser'2	1019	Individ	fual Fu	Fully Depreciated	ww	389	WW-389	OTHER PLANT & MISC EQUIPMENT	Machinery and Equips 6/30/2000	31.813	0	31,813	S-Treat.	0	0	0	0	0 (	0	0	31.813	0	0	0	
Color Control System for LST72  Color Control System for LSS6  ST05 Control LSS6  ST05 Control LSS6  ST05 Control LSS7  Color C	1020	Individu	fuel Fr	Fully Depreciated	ww	389	WW-389	OTHER PLANT & MISC EQUIPMENT	Machinery and Equipt 6/30/2000	23,443	0	23,443	S-Treat.	0	0	0	0	0 (	0		23,443	0	0	0	
Odor Contol System for LSS6  Odor Contol System for LSS7  Odor Contol System for LSS6  Odor Contol System for LSS7  Odor Contol System for LSS70  Odor Contol Contol System for LSS70  Odor Washand Conton LSS70  Odor	1021	Individu	fual Fu	Fully Depreciated	ww	389	WW-389	OTHER PLANT & MISC EQUIPMENT	Machinery and Equipt 5/30/2001	23,363	0	23,363	S-Lift	0	0	0	0	0 (	0	0	0	0	13,063	10,300	
Rebab Bio Cabe (E 1570 Rebab Bio Cabe (E 1570 Rebab Bio Cabe (E 156 Rebab Bio Cabe (E 1570 Rebab Bio Re		Individ	fual Fu	Fully Depreciated	ww	389	WW-389	OTHER PLANT & MISC EQUIPMENT	Machinery and Equipt 5/30/2001	23,363	0	23.363	S-Lift	0	0	0	0	0 (	0	0	0	0	13.063	10.300	
Redah Bits Cabe (ij 156 2012 2016 Camears Trust 1005 2016 Camears Trust 1007 2016 Camears Trust 1007 2017 2017 2017 2017 2017 2017 2017	1023	Individu	fual Fo	Fully Depreciated	ww	389	WW-389	OTHER PLANT & MISC EQUIPMENT	Machinery and Equips 3/19/2004	7,688	0	7,688	General	0	0	0	0	0 (	0	0	0	0	0	0	
Richard Birk Cabe of U.56   1922   1926   1922   1926   1922   1926   1922   1926   1922   1926   1922   1926	1024	Individu	fual Fu	Fully Depreciated	ww	389	WW-389	OTHER PLANT & MISC EQUIPMENT	Machinery and Equips 7/11/2014	13.875	0	13.875	S-Lift	0	0	0	0	0 (	0	0	0	0	7.758	6.117	
Stodge Trailor   Chalene Sacias on Tampide   Chalene Committed Tambide   Chalene Com		Individ				389	WW-389	OTHER PLANT & MISC EQUIPMENT	Machinery and Equips 7/11/2014	24,985	0	24,985	S-Lift	0	0	0	0	0 0	0	0	0	0	13,970	11.015	
Sadag Trailor	1026	Individ	fual A	Active	ww	389	WW-389	OTHER PLANT & MISC EQUIPMENT	Machinery and Equips 3/24/2016	74,798	0	74,798	General	0	0	0	0	0 (	0	0	0	0	0	0	
Chlorine Scale as Tampake Chair Scale as Tampake Olaci Que L'Es Blorin Care State Olaci Que L'Es Bl	1027	Individ		Fully Depreciated	ww	389	WW-389	OTHER PLANT & MISC EQUIPMENT	Machinery and Equips 5/11/2017	45,307	0	45,307	General	0	0	0	0	0 0	0	0	0	0	0	0	
Color Opt 15 HOT   1029		Individ		Active	ww	389	WW-389	OTHER PLANT & MISC EQUIPMENT	Machinery and Equipt 7/14/2017	16,290	0	16,290	General	0	0	0	0	0 (	0		0	0	0	0	
Odor Control System for L 5:70   1000   1001	1029	Individ	fual A	Active	ww	389	WW-389	OTHER PLANT & MISC EQUIPMENT	Machinery and Equipt 12/15/2020	19,020	0	19,020	S-Lift	n	0	0	0	0 6	0		0	0	10.635	8,385	
Mai Oak Canou Lis 9 1031 CAMAS program 1032 CAMAS program 1032 CAMAS program 1032 CAMAS program 1033 CAMAS program 1033 CAMAS program 1033 Air Cookel Resty Screw As Co 1036 Tread Stanging System 1039 District Cookel Resty Screw As Co 1036 District Cookel Resty Screw As Cookel 1039 District Cookel Resty Screw As Cookel 1032 District Cookel Resty Screw As Cookel 1033 District Cookel Resty Screw Light Screw Ligh		Individ		Active	ww	389	WW-389	OTHER PLANT & MISC EQUIPMENT	Machinery and Equips 4/29/2021	19,020	0	19,020	S-Lift	0	0	ő	0	0 0	0		0	0	10,635	8.385	
Camera Fusik Computer CAMES program 1033 Sewer Law Cutter 1034 Sewer Law Cutter 1035 Sewer Law Cutter 1036 All Cooled Rotary Sewer Ar Co Lab Equipment Hey 441 1037 Terrals Shoring Spienn 1038 Hegal Digente & Equip 1039 Hegal Digente & Equip 1039 Hegal Digente & Equip 1039 Hegal Digente & Equip 1030 Hegal Digente & Equip 1030 Hegal Digente & Equip 1031 Hegal Digente & Equip 1031 Hegal Digente & Equip 1032 Hegal Digente & Hegal 1034 Hegal Digente & Hegal 1035 Hegal Digente & Hegal 1035 Hegal Digente & Hegal 1037 Hegal Digente & Hegal 1038 Hegal Digente & He	1031	Individ	fual A	Active	ww	389	WW-389	OTHER PLANT & MISC EQUIPMENT	Machinery and Equipt 11/14/2022	25.850	0	25,850	S-Lift	n	0	0	0	0 6	0		0	0	14,454	11,396	
CAMES program  1033  Sewer Lias Cutter  1034  Hains & Bidge Cross  1034  Hains & Bidge Cross  1035  Hains & Bidge Cross  1036  Hains & Bidge Cross  1036  Hains & Bidge Cross  1036  Hains & Bidge Cross  1038  Hains & Bidge Cross  1039  Hains & Bidge Cross  1040  Hains Hains & Bidge Cross  1047  Hains Hains Concentrate (13.55  Hains Hains Hains Hains (1	1032	Individ		Active	ww	389	WW-389	OTHER PLANT & MISC EQUIPMENT	Machinery and Equipt 7/18/2024	5,212	0	5,212	General	0	0	0	0	0 0	0		0	0	0	0	
Secor Line Cutter   1034   Act Cooked Reform Section   1035   Act Cooked Reform Section   1035   Act Cooked Reform Section   1036   1036   Act Cooked Reform Section   1036   1		Individ			ww	390	WW-390	OFFICE FURNITURE & EOUIP	Machinery and Equips 9/30/2004	99,944	0	99,944	General	n	0	0	0	0 6	0		0	0	0	0	
Isini & Bridge Crame   1035		Individ				393	WW-393	TOOLS, SHOP & GARAGE EQUIP	Machinery and Equipt 3/1/2000	7,532	0	7,532	General	0	0	0	0	0 0	0		0	0	0	0	
Air Cookel Ristary Series Air Co.  1036  1077  10781 Shering System  1088  1089  1089  1089  1089  1089  1089  1089  1089  1081  108		Individ		Fully Depreciated		393	WW-393	TOOLS, SHOP & GARAGE EQUIP	Machinery and Equipt 10/1/2000	29,824	0	29,824	General	0	0	0	0	0 (	0		0	0	0	0	
Trends Showing System 1938  Jacquid Diguiste & Esquip  Danderde Coyen Meter 183  Danderde Coyen Meter 193  Danderde Danderde 193  Da		Individ		Active	ww	393	WW-393	TOOLS, SHOP & GARAGE EQUIP	Machinery and Equipt 4/7/2021	9,769	0	9,769	General	0	0	0	0	0 0	0		0	0	0	0	
Trends Showing System 1938  Jacquid Diguiste & Esquip  Danderde Coyen Meter 183  Danderde Coyen Meter 193  Danderde Danderde 193  Da	1037	Individ	fual A	Active	ww	394	WW-394	LABORATORY EQUIPMENT	Machinery and Equipt 9/30/1981	118.829	0	118,829	S-Treat.	n	0	0	0	0 6	0		118.829	0	0	0	
Eapid Digestor & Fapil   Disabed Coryon Meri Caral   1090     Disabed Coryon Meri Caral   1090     Disabed Coryon Meri Caral   1091     Disabed Coryon Meri Caral   1094     Disabed Coryon Meri Caral   1095     Disabed Correction Caral   1095     Disabed Caral		Individ			ww	394	WW-394	LABORATORY EQUIPMENT	Machinery and Equips 5/14/2002	13.222	0	13.222	General	n	0	0	0	0 6	0		0	0	0	0	
Dissolved Crygon Meter   1040	1039	Individu	tual Fr	Fully Depreciated	ww	394	WW-394	LABORATORY FOLIPMENT	Machinery and Equipt 1/27/2006	22,977	0	22,977	General	0	0	0	0	0 (	0	0	0	0	0	0	
Disorbert Crigorn Meric Canal S   1941	1040	Individu	tual Fr	Fully Depreciated	ww	394	WW-394	LABORATORY EQUIPMENT	Machinery and Equips 2/6/2009	5,746	0	5.746	S-Treat	0	0	0	0	0 (	0	0	5.746	0	0	0	
Disorder Organ Men-Trampile   1942		Individ	tual Fr	Fully Depreciated	ww	394	WW-394	LABORATORY EQUIPMENT	Machinery and Equips 4/6/2012	7,175	0	7,175	S-Treat.	0	0	0	0	0 (	0	0	7,175	0	0	0	
Dissolved Crygen Meri-Tumpike   1943		Individ			ww	394	WW-394	LABORATORY EQUIPMENT	Machinery and Equipt 4/6/2012	5,332	0	5.332	S-Treat.	0	0	0	0	0 (	0	0	5,332	0	0	0	
Stationary Influent Sampler Antochov Fajimpiere 1045 Degenion Block TYKE Lab 1046 Degenion Block TYKE Lab 1047 Degenion Block TYKE Lab 1048 Degenion Block TYKE Lab 1048 Degenion Block Degenion Lab 173 Degenion Block Degenion Lab 174 Degenion Block Degenion Lab 174 Degenion Block Degenion Lab 174 Degenion Block Degenion Bloc		Individ		Fully Depreciated	ww	394	WW-394	LABORATORY EQUIPMENT	Machinery and Equips 4/6/2012	5,332	0	5.332	S-Treat.	0	0	0	0	0 (	0	0	5,332	0	0	0	
Digestion Block TPKEL Lab  Indicates Simple:  Indic		Individu			ww	394	WW-394	LABORATORY FOUIPMENT	Machinery and Equipt 3/29/2013	5.235	0	5 235	S-Treat.	0	0	0	0	0 (	0	0	5,235	0	0	0	
Digestion Block TPKEL Lab  Indicates Simple:  Indic	1045	Individ	tual E	Fully Depreciated	ww	394	WW-394	LABORATORY EQUIPMENT	Machinery and Equipt 5/3/2013	11,114	0	11,114	S-Treat.			0	0	0 6			11,114	0	0	0	
Influent Sampler 1947  DI WATER NYSTEM 1968  Sandhuter 1969  Sandhuter 1969  DI WATER NYSTEM 1969  OK W MA LOS GENERAL S 1972  OK W SAN LOS GENERAL S 1972  OK W SAN LOS GENERAL S 1962  OK W SAN LOS GENERAL S 1962  Lift Sharin Generator 1983  Lift Sharin Generator 1983  Lift Sharin Generator 1993  SCADA Telement System 1993  SCADA Telement System 1995  SCADA W Selement 1994  SCADA Telement System 1997  SCADA Telement System 1997  Cornolled Lyguele 1997  Cornolled Lyguele 1998  Cornolled Lyguele 1998  Cornolled Lyguele 1998  Cornolled Lyguele 1998  Confided System 1998  Sold Physical Poles 1998  Sold Physical Poles 1998  Sold Physical Poles 1998  Highland Lakes RTU Pueel 1970  Highland Lakes RTU Pueel 1971  Highland Lakes RTU Pueel 1974  Highland Lakes RTU Pueel 1974	1046	Individ		Fully Depreciated		394	WW-394	LABORATORY EQUIPMENT	Machinery and Equipt 12/13/2013	8,128	0	8.128	S-Treat.	0	0	0	0	0 (	0		8,128	0	0	0	
DR WATER SYSTEM   1088		Individu		Active	ww	204	WW-204	LABORATORY FOUIPMENT	Machinery and Equipt 3/6/2015	5,660	0	5,660	S-Treat.			0	0	0 6			5,660	0	0	0	
Sandhaser   1098		Individu		Active	ww	394	WW-394	LABORATORY EQUIPMENT	Machinery and Equipt 3/27/2020	5,741	0	5,741	General	0	0	0	0	0 (	0		0,000	0	0	0	
Namar Gas Generater LS 972   1959   60KW Nat Cas Generater LS 16C   1951   60KW Sandby Generater LS 16C   1952   1951   60KW Sandby Generater LS 16C   1952   1952   1953   1954   1955   1956   1957   1958   1957   1958   1958   1958   1959		Individu		Active	ww	394	WW-394	LABORATORY FOUIPMENT	Machinery and Fourier 3/31/2021	5 340	0	5 340	General			0	0	0 6			0	0	0	0	
OKN Nat. Cast Generator (i) LSS   1051   1051   1051   1051   1051   1051   1051   1051   1051   1051   1051   1052   1		Individu		Fully Depreciated	ww	395	WW-395	POWER OPERATED EQUIPMENT	Machinery and Equipt 8/30/2001	19 695	0	19,695	General			0	0	0 (	0		0	0	0	0	
06 NW Samby Generate Lis RC   1922		Individ	tual A	Active	ww	395	WW-395	POWER OPERATED EQUIPMENT	Machinery and Equips 4/1/2014	37,074	0	37,074	S-Lift			0	0	0 6			0	0	20,729	16.345	
Tumpke Reuse Generator 1033  LSS99 Generator 1054  LSS99 Generator Relacation 1055  SAADA Telasure Systematic 1054  ASADA Telasure Systematic 1055  Mall Matter Austram 1058  Mall Matter Austram 1058  Mall Matter Austram 1058  Mall Matter Austram 1059  Controller Uppade 1050  Controller Uppade 1050  Controller Uppade 1050  Latitud Camera 1050  Latitud Latitud 1050  Latitud 105		Individ		Active	ww	395	WW-395	POWER OPERATED EQUIPMENT	Machinery and Equips 7/3/2014	33,753	0	33,753	S-Lift	0	0	0	0	0 (	0		0	0	18,872	14.881	
Lift States Generation 1954 SEACH Victories Phistories 1955 SEACH Victories Phistories 1955 SEACH Victories Phistories 1955 SEACH Victories 1959 SEACH VICTO		Individu		Active	ww	395	WW-395	POWER OPERATED EQUIPMENT	Machinery and Equips 8/18/2017	112.393	0		RW-Lines-Weight		0		81.418	0 30.975	0		0	0	10,072	14,001	
LSN9 Centerate Relocation   1955		Individ		Active	ww	395	WW-395	POWER OPERATED EQUIPMENT	Machinery and Equips 4/27/2021	317,142	0	317,142	S-Lift		0		0.74.0	0 50,775	0		0	0	177,325	139,818	
SCADA Federeery System   1056		Individu		Active	ww	395	WW-395	POWER OPERATED FOLIPMENT	Machinery and Equipt 11/15/2021	9 185	0	9 185	S-Lift	0	0	0	0	0 (	0		0	0	5.136	4 049	
SCADA MIRA & Serve Upgrade  1037  Mail Matter Antenne  1058  Scada Upgrade  1059  Scada Upgrade  1059  Courteful Upgrade  1060  Controlled Upgrade  1061  Controlled Spaces Equipment  1062  Carterial Spaces Equipment  1063  Chievine Counter Traise  1065  Chievine Counter Traise  1066  Self Popeliad Punhe  1067  Perlet Staddarism Sough  1068  Highand Lakes RTU Punel  1072  Highand Lakes RTU Punel  1074  Highand Lakes RTU Punel  1075  Highand Lakes RTU Punel  1076  Highand Lakes RTU Punel  1077  Highand Lakes RTU Punel  1078  Highand Lakes RTU Punel  1079		Individ	tual E	Fully Depreciated	ww	396	WW-396	COMMUNICATION EQUIPMENT	Machinery and Equipt 2/10/2006	1.348,073	0	1,348,073	W&S Trans.			674,037	0	0 6			0	0	674,037	0	
Mail Muter Antenna   1088	1057	Individu		Fully Depreciated	ww	396	WW-396	COMMUNICATION FOURMENT	Machinery and Equipt 3/9/2012	142.196	0	142,196	W&S Trans.	0	0	71,098	0	0 (	0		0	0	71,098	0	
Scale Upgrade   1099		Individu	tual E	Fully Depreciated	ww	396	WW-396	COMMUNICATION FOLIPMENT	Machinery and Equipt 9/13/2013	8 529	0	8 529	General			,	0	0 6			0	0	0	0	
Controller Uppmak  Controller Uppmak  Confined Spaces Repirent  1002  Confined Spaces Repirent  1002  Confined Spaces Repirent  1002  Confined Spaces Repirent  1002  Chebine Controller Table  1006  Solf Progrids Frede  1006  Solf Progrids Frede  1007  Repland Lakes RTU Panel  1007		Individ		Active	ww	396	WW-396	COMMUNICATION EQUIPMENT	Machinery and Equipt 9/9/2016	66,688	0	66,688	W&S Trans.	n	0	33,344	0	0 6	0		0	0	33,344	0	
Controller Upgrade  Controller Upgrade  Confined Spaces Edoptement  1002  Lateral Camera  1003  Lateral Camera  1004  Confined Spaces Edoptement  1004  Confined Spaces Edoptement  1004  Confined Spaces Edoptement  1006  Tavevling Hodge Pitter  1006  Field Stabilization Sampl  1008  Righband Lakes RTU Pamel  1009  Highband Lakes RTU Pamel  1007  Highband Lakes RTU Pamel Stabil  1008  Highband Lakes RTU Pamel Stabil  1009  Highband Lakes RTU Pamel Stabil  1009		Individ		Active	ww	396	WW-396	COMMUNICATION EQUIPMENT	Machinery and Equips 3/21/2019	214.052	0	214.052	W&S Trans.	0	0	107.026	0	0 0	0		0	0	107.026	0	
Confined Spaces Reprineers 1962 Laterol Camers 1963 Chlorine Counter Tamba 1963 Chlorine Counter Tamba 1964 Chlorine Counter Tamba 1964 See		Individ		Active	ww	396	WW-396	COMMUNICATION EQUIPMENT	Machinery and Equipt 9/25/2018	21,948	0	21,948	W&S Trans.	n	0	10,974	0	0 6	0		0	0	10,974	0	
Lateral Camera  Chebene Consist Tasks 1964 Chebene Consist Tasks 1965 Chebene Consist Tasks 1965 Chebene Consist Tasks 1965 Task 1965 Field Stability Pittle 1966 Field Stability Pittle 1966 Field Stability Pittle 1966 Field Stability Pittle 1969 Highhand Lakes RTU Panel 1970 Highhand Lakes RTU Panel 1971 Highhand Lakes RTU Panel 1971 Highhand Lakes RTU Panel 1972 Highhand Lakes RTU Panel 1974 Repost Highhand Ashern Duler 1975 Highhand Lakes RTU Panel 1974 Highhand Lakes RTU Panel 1975 Highhand Lakes RTU Panel 1975 Highhand Lakes RTU Panel 1976 Highhand Lakes RTU Panel 1976 Highhand Lakes RTU Panel 1976 Highhand Lakes RTU Panel 1978 Highhand Lakes RTU Panel 1979		Individ		Fully Depreciated	ww	397	WW-397	MISC EOUPMENT	Machinery and Equips 6/2/2000	5.831	0	5.831	General	n	0	0	0	0 6	0		0	0	0	0	
Chlorine Contact Tashs  Olscheme Contact Tashs 1065 Tuverling Richger Bitter 1066 Tuverling Richger Bitter 1066 Tuverling Richger Bitter 1067 Feld Stadisharton Sampl 1008 Richger Bitter 1008 Richger Bitter 1009 Righland Likes RTU Panel 1077 Righland Likes RTU Panel 1079		Individu			ww	397	WW-397	MISC FOLIPMENT	Machinery and Equips 9/30/2007	29.980	0	29.980	General	e e			0	0				0		0	
Chlorine Comnet Tanks 1005 Self Prospicial Pende 1006 Self Prospicial Pende 1007 Self Prospicial Pende 1007 Highland Lakes RTU Panel 1009 Highland Lakes RTU Panel 1007 Highland Lakes RTU		Individ			ww	397	WW-397	MISC EQUIPMENT	Machinery and Equips 7/31/2006	10,000	0	10,000	General	n	0	0	0	0 6	0		0	0	0	0	
Trace-ling Bridge Filter 1006 SERT Propried To Probe 1067 Field Stabilization Sampl 1008 Field Stabilization Sampl 1008 Registration Stabilization Sampl 1008 Registration Stabilization Sampl 1008 Registration Stabilization Sta		Individu		Fully Depreciated	ww	397	WW-397	MISC EQUIPMENT	Machinery and Equips 11/28/2007	10,000	0	10,000	General	e e			0	0				0		0	
Self Propoled Probe Self Subdivision Simpl 1068 Highland Lake RTU Panel 1072 Highland Lake RTU Panel 1073 Highland Lake RTU Panel 1074 Highland Lake RTU Panel 1074 Highland Lake RTU Panel 1074 Highland Lake RTU Panel 1076 Highland Lake RTU Panel 1077 Highland Lake RTU Panel 1077 Highland Lake RTU Panel 1077 Highland Lake RTU Panel 1079 Highland Lake RTU Panel 1079 Highland Lake RTU Panel 1079	1066	Individ				397	WW-397	MISC EQUIPMENT	Machinery and Equipt 7/31/2006	50,000	0	50,000	General	n	0	0	0	0 6	0		0	0	0	0	
Field Stabilization Sampl 1008 Highband Lakes RTU Panel 1009 Highband Lakes RTU Panel 1009 Highband Lakes RTU Panel 1070 Highband Lakes RTU Panel 1070 Highband Lakes RTU Panel 1072 Highband Lakes RTU Panel 1072 Highband Lakes RTU Panel 1074 Royal Highband Alaes RTU Panel 1075 Highband Lakes RTU Panel 1075 Highband Lakes RTU Panel 1075 Highband Lakes RTU Panel 1076 Highband Lakes RTU Panel 1584H 1078 Highband Lake RTU Panel 1584H 1079	1067	Individ	fual Fr	Fully Depreciated	ww	397	WW-397	MISC EOUIPMENT	Machinery and Equipt 10/15/2004	45,501	0	45,501	General	n	0	0	0	0 6	0		0	0	0	0	
Highland Lakes RTUP med   1009		Individ		Fully Depreciated	ww	397	WW-397	MISC EQUIPMENT	Machinery and Equipt 8/31/2005	15,424	0	15,424	General	n	0	0	0	0 6	0		0	0	0	0	
Rightand Lakes RTL Panel   1070     Hightand Lakes RTL Panel   1071     Hightand Lakes RTL Panel   1072     Hightand Lakes RTL Panel   1073     Hightand Lakes RTL Panel   1074     Royal Hightand Lakes RTL Panel   1074     Royal Hightand Lakes RTL Panel   1075     Plantation Alarm Dialer   1076     WWTP Alarm Dialer   1076     Hightand Lake RTL Panel-L S44H   1078     Hightand Lake RTL Panel-L S44H   1079     Hightand Lake RTL Panel-L S44H   107		Individu				397	WW-397	MISC FOLIPMENT	Machinery and Equips 5/20/2011	9.311	(9.311)		General	e e			0	0				0		0	
Highland Lakes RTU Panel   1071		Individ		Fully Depreciated	ww	397	WW-397	MISC EQUIPMENT	Machinery and Equips 5/20/2011	9,311	(9,311)	n	General			0	0	0 4				0		0	
Highand Lakes RTU Panel 1072. Highand Lakes RTU Panel 1073. Highand Lakes RTU Panel 1074. Highand Lakes RTU Panel 1075. Royal Highands Alarm Dialer 1075. Plantation Alarm Dialer 1076. WITP Alarm Dialer 1077. Highand Lake RTU Panel-LS 84H 1078. Highand Lake RTU Panel-LS 84I 1079.		Individ		Fully Depreciated		397	WW-397	MISC EQUIPMENT	Machinery and Equipt 5/20/2011 Machinery and Equipt 5/20/2011	9,311	(9,311)	0	General				0	0 6	0		0	0		0	
Highband Lakes RTU Panel 1073 Highband Lakes RTU Panel 1014 Royal Highbands Alarm Dialer 1075 Planataion Alarm Dialer 1076 WWTP Alarm Dialer 1077 Highband Lake RTU Panel-LS 84H 1078 Highband Lake RTU Panel-LS 84I 1079		Individu				397	WW-397	MISC EQUIPMENT	Machinery and Equips 5/20/2011	9,311	(9,311)	0	General				0	0 6				0		0	
Highland Lakes RTU Panel         1074           Royal Highlands Alarm Dialer         1075           Planatation Alarm Dialer         1076           MWTP Alarm Dialer         1077           Highland Lake RTU Panel-LS 84H         1078           Highland Lake RTU Panel-LS 84I         1079		Individ		Fully Depreciated	ww	397	WW-397	MISC EQUIPMENT	Machinery and Equips 5/20/2011	9,311	(9,311)	0	General	0	0	0	0	0 (	0		0	0	0	0	
Royal Highlands Alarm Dialer         1075           Plantation Alarm Dialer         1076           MWTP Alarm Dialer         1077           Highland Lake RTU Panel-LS 84H         1078           Highland Lake RTU Panel-LS 84I         1079		Individu				397	WW-397	MISC EQUIPMENT	Machinery and Equipt 5/20/2011 Machinery and Equipt 5/20/2011	9,311	(9,311)	n	General			0	0	0 4				0		0	
Plantation Alarm Dialer 1076 MWTP Alarm Dialer 1077 Highland Lake RTU Panel-LS 84H 1078 Highland Lake RTU Panel-LS 84I 1079		Individ			ww	397	WW-397	MISC FOLIPMENT	Machinery and Equips 6/10/2011	7,093	(7,093)	0	General				0	0 6	0		0	0		0	
MWTP Alarm Dialer 1077 Highland Lake RTU Panel-LS 84H 1078 Highland Lake RTU Panel-LS 84I 1079		Individ		Fully Depreciated	ww	397	WW-397	MISC EQUIPMENT	Machinery and Equips 6/10/2011	7,093	(7,093)	7.093	General			0	0	0 4				0		0	
Highland Lake RTU Panel-LS 84H 1078 Highland Lake RTU Panel-LS 84I 1079		Individ			ww	397	WW-397	MISC EQUIPMENT	Machinery and Equipt 6/10/2011	7,093	0	7,093	General				0	0 4	0		0	0		0	
Highland Lake RTU Panel-LS 84I 1079		Individ				397	WW-397	MISC EQUIPMENT	Machinery and Equips 9/28/2012	8,297	(8,297)	7,093	General	· ·			0	0 1				0		0	
		Individ				397	WW-397	MISC EQUIPMENT	Machinery and Equipt 9/28/2012 Machinery and Equipt 9/28/2012	8,297 8,297	(8,297)	0					0	0 1	0		0	0	0		
Highland Lake RTI   Panel J S 841 1080		Individu			ww	397	WW-397 WW-397	MISC EQUIPMENT MISC FOLIPMENT	Machinery and Equipt 9/28/2012 Machinery and Equipt 9/28/2012	8,297 8 297	(8,297)	0	General	0	0	0	0	0 (	0	. 0	0	0	0	0	
	1079				ww	397					(8,297)	0		0	0		Ü		0		0	0		0	
	1079 1080	Individ		Active		397	WW-397 WW-397	MISC EQUIPMENT	Machinery and Equips 2/14/2018	10,000	0	10,000	General	0	0	0	0	0 (	0		0	0	0	0	
	1079 1080 1081	Individ		Active	ww			MISC EQUIPMENT	Machinery and Equips 3/24/2022	8,650	0	8,650	General	0	0	0	0	0 (	0		0	0	0	0	
	1079 1080 1081 1082	Individu		Active	ww	397	WW-397	MISC EQUIPMENT	Machinery and Equips 6/19/2023	15,707	0	15,707	General	0	0	0	0	0 (	0	0	0	0	0	0	
	1079 1080 1081 1082 1083			Active	ww	397	WW-397	MISC EQUIPMENT	Machinery and Equipt 12/8/2023	6,686	0	6,686	General	0	0	0	0	0 (	0		0	0	0	0	
Push Camera 1085	1079 1080 1081 1082 1083 1084	Individ		Active	ww	397	WW-397	MISC EQUIPMENT	Machinery and Equipt 10/19/2023	15,907	0	15,907	General	0	0	0	0	0 (	0	0	0	0	0	0	
	1079 1080 1081 1082 1083 1084	Individ: Individ:	nual A						.=																
Total	1079 1080 1081 1082 1083 1084		nual A							\$170,375,260	(\$3,714,438)			\$3,658,611	\$12,899,836	\$12,351,190	\$9,463,014 \$14,664.	881 \$3,600,212	\$1,806,146	\$4,093,781	\$64,525,795	\$1,470,035	\$22,445,404	\$13,714,600	\$1,
Percentage	1079 1080 1081 1082 1083 1084		Jual A							\$170,375,260	(33,714,438)	3100,000,021													
Allocation of Indirect	1079 1080 1081 1082 1083 1084		zual A							\$170,375,260	(33,714,438)	3100,000,821		2.22%	7.83%	7.50%		881 \$3,600,212 90% 2.19%			39.18%			8.33%	
Adjusted Total	1079 1080 1081 1082 1083 1084		nual A							\$170,373,260	(33,714,436)	3100,000,021						90% 2.19% 0 0		6 2.49% 0			13.63%		

## **Business Impact Estimate**

Proposed ordinance's title/reference:     Compared   Co
AN ORDINANCE OO OOE CIOO OO EEOBOROOORIDA REDOCADINO CIOO OO
CEEOBORO O ACER AND O ACCEO ACER CAPACICO IMPACO CEECOPROCIDINO
OOR CEOLOCACIOE CINDINO AND INCENCO ADOPCINO A CACER AND
- AE-A-EREM IMPACEED-DA-EDEP-EMBER
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## **Purpose of Ordinance:**

To adopt updated water and wastewater capacity impact fees based on the City of Leesburg Water and Wastewater Impact Fee Study. The ordinance updates fee schedules, removes automatic indexing, and makes findings of extraordinary circumstances to levy the full updated rate without statutory phase-in.

## **Public Purpose to Be Served:**

The ordinance ensures that new development pays a proportionate share of the cost of expanding water and wastewater infrastructure needed to serve growth. This protects existing ratepayers from subsidizing new development and aligns with the Florida Impact Fee Act requirements.

## **Fiscal Impact on Businesses:**

- Increased Upfront Costs: Developers and businesses undertaking new construction or expansion will pay higher one-time water and wastewater impact fees at permit or connection.
- Magnitude of Increase:
  - Water fee per ERU increases from  $\$820 \rightarrow \$2,039$ .
  - Wastewater fee per ERU increases from  $$1,940 \rightarrow $4,567$ .
  - o For example, a 10,000 sq. ft. restaurant will pay approximately \$159,850 in wastewater impact fees versus \$67,900 under current rates.
- Applicability: Only businesses creating new demand for utility service are affected; existing businesses are not impacted.
- Benefits: Ensures adequate capacity, avoids future utility deficiencies, and supports orderly economic development.

## **Likely Business Sectors Affected:**

Residential developers (single-family, multi-family, manufactured housing).

- Commercial builders (restaurants, retail, office).
- Institutional uses (schools, nursing homes).
- Lodging (hotels/motels).
- Service businesses with high water/wastewater demand (laundromats).

## **Compliance Costs:**

No ongoing compliance costs beyond the one-time impact fee payment at development approval/connection. Administrative collection costs are limited to actual expenses per §163.31801, Florida Statutes.

## **Small Business Impacts:**

- Small businesses establishing new facilities may face significant upfront cost increases.
- However, this ensures capacity is available to support their operations without shifting costs to existing businesses.
- No reporting or regulatory compliance burdens are imposed—only the one-time fee at construction.

## **Conclusion:**

The ordinance imposes higher upfront costs on new development but is legally required to ensure proportionality between growth and utility infrastructure needs. The long-term benefit is a financially sustainable utility system, protecting existing businesses and residents from subsidizing future growth.