



City of Boynton Beach Agenda Item Request Form

Meeting Date: 09/18/2025

Public Hearing and Approval of Proposed Resolution No. R25-244- A Resolution of the City of Boynton Beach, Florida Adopting a Final Millage Rate for the City's General Operating Fund for the Fiscal Year Beginning October 1, 2025, and Ending September 30, 2026, Providing that the Final Millage Rate of 7.7500 Mills is 5.06% Above the Rolled-Back Rate of 7.3764 Mills; Providing For Severability, Conflicts, and Providing an Effective Date.

Public Hearing and Approval of Proposed Resolution No. R25-245 - A Resolution of the City of Boynton Beach, Florida, Adopting a Final Budget for the Fiscal Year Beginning October 1, 2025, and Ending September 30, 2026; Providing for Severability, Conflicts, and an Effective Date.

Requested Action: Staff recommends approval of Proposed Resolution No. R25-244 and Proposed Resolution No. R25-245.

Explanation of Request:

This is the second and final Budget Public Hearing for final adoption of the millage rate and operating budget for FY 2025-2026. Staff will provide a budget overview presentation. On September 8th, 2025, at the first public budget hearing the City Commission approved a tentative millage rate of 7.7500 mills and a tentative gross budget of \$370,392,445 (including a General Fund budget of \$136,605,950).

The FY 25/26 tentative General Fund Budget of \$136,605,950 is an increase of 2.9% or \$3,805,830 over the amended adopted FY 24/25 General Fund Budget of \$132,800,120.

The General Fund Fire Assessment fee was unchanged at \$145. The General Fund budget is balanced with an appropriation from Fund Balance of \$2,286,118.

No changes were made to any other funds the following the 1st Public Budget hearing on September 8, 2025.

How will this affect city programs or services? The annual budget provides appropriations to provide City services.

Budgeted Item: Yes

Account Line Item and Description: Various accounts based on Final Budget Adoption

Fiscal Impact: Budgeted. Adoption of the millage rate and budget allows for appropriations to

provide City services.

Attachments:

[R25-244 Final_Millage_Resolution_-_September_18_2025.docx](#)

[R25-245 Final__Budget_Resolution_-_September_18_2025.docx](#)

[Commission Presentation FY 2025-26 2nd Public Hearing \(Sept. 18, 2025\).pptx](#)