

6. REGULAR AGENDA

I. OFFICE OF FINANCIAL MANAGEMENT & BUDGET1. Staff recommends motion to:

A) authorize Staff to submit proposed not-to-exceed millage rates for the Fiscal Year (FY) 2026 Budget to the Property Appraiser as follows:

	FY 2025 Adopted		FY 2026 Rollback		FY 2026 Proposed		Over/(Under)	
	Millage	Taxes	Millage	Taxes	Millage	Taxes	Rollback	
Countywide Non-Voted	4.5000	\$1,431,050,351	4.2413	\$1,454,574,405	4.5000	\$1,543,296,825	\$88,722,420	6.10%
Library	0.5491	92,144,114	0.5164	93,509,245	0.5491	99,430,532	5,921,287	6.33%
Fire-Rescue MSTU	3.4581	446,252,965	3.2554	453,046,803	3.4581	481,256,113	28,209,310	6.23%
Jupiter Fire-Rescue MSTU	1.6488	28,481,248	1.5476	28,608,427	1.7251	31,889,634	3,281,207	11.47%
Aggregate-Excluding Voted Debt	6.2826	\$1,997,928,678	6.0073	\$2,060,232,670	6.2862	\$2,155,873,104		4.64%
Countywide Voted-Debt	0.0396	\$12,601,861			0.0330	\$11,324,746		
Countywide-Library Voted-Debt	0.0098	\$1,644,532			0.0000	\$0		

B) authorize Staff to submit to the Property Appraiser public hearing dates of Tuesday, September 9, 2025 at 5:05 p.m. and Tuesday, September 16, 2025 at 5:05 p.m. in the Commission Chambers, 6th floor of the Robert Weisman Governmental Center for the FY 2026 budget;

C) authorize Administrative adjustments to establish funding in the FY 2026 Budget for capital projects approved and established in the current fiscal year. These projects were approved in the current fiscal year (FY 2025) after the preparation of the proposed budget and are therefore not currently included in the FY 2026 Budget. These adjustments will have no impact on proposed Ad Valorem taxes and will be incorporated into the tentative budget to be presented at the first public hearing;

D) authorize Administrative adjustments to establish funding in the FY 2026 Budget for designated fund balances for contingency and other projects and carryover for encumbrances. These balances and encumbrances were approved in the current fiscal year (FY 2025) after the preparation of the proposed budget and are therefore not currently included in the FY 2026 Budget. These adjustments will have no impact on proposed Ad Valorem taxes and will be incorporated into the tentative budget to be presented at the first public hearing; and