R5 V AN ORDINANCE OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, AMENDING CHAPTER 110 OF THE CODE OF THE CITY OF MIAMI BEACH ENTITLED "UTILITIES," AMENDING ARTICLE IV, ENTITLED "FEES, CHARGES, RATES AND BILLING PROCEDURE," BY AMENDING SECTION 110-167 THEREOF, ENTITLED "WATER IMPACT FEE"; BY AMENDING SECTION 110-169 THEREOF, ENTITLED "SEWER IMPACT FEE"; AND FURTHER, AMENDING APPENDIX A OF THE CITY CODE, ENTITLED "FEE SCHEDULE," TO INCREASE THE WATER IMPACT FEES AND SEWER IMPACT FEES IMPOSED BY THE CITY PURSUANT TO SECTIONS 110-167, 110-169, AND APPENDIX A; PROVIDING FOR CODIFICATION; REPEALER; SEVERABILITY; AND AN EFFECTIVE DATE.
Applicable Area:

MIAMI BEACH

COMMISSION MEMORANDUM

TO: Honorable Mayor and Members of the City Commission

FROM: Eric Carpenter, City Manager

DATE: April 23, 2025 10:50 a.m. First Reading Public Hearing

TITLE: AN ORDINANCE OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, AMENDING CHAPTER 110 OF THE CODE OF THE CITY OF MIAMI BEACH ENTITLED "UTILITIES," AMENDING ARTICLE IV, ENTITLED "FEES, CHARGES, RATES AND BILLING PROCEDURE," BY AMENDING SECTION 110-167 THEREOF, ENTITLED "WATER IMPACT FEE"; BY AMENDING SECTION 110-169 THEREOF, ENTITLED "SEWER IMPACT FEE"; AND FURTHER, AMENDING APPENDIX A OF THE CITY CODE, ENTITLED "FEE SCHEDULE," TO INCREASE THE WATER IMPACT FEES AND SEWER IMPACT FEES IMPOSED BY THE CITY PURSUANT TO SECTIONS 110-167, 110-169, AND APPENDIX A; PROVIDING FOR CODIFICATION; REPEALER; SEVERABILITY; AND AN EFFECTIVE DATE.

RECOMMENDATION

The Administration recommends amending the impact fee adjustments as presented to the City Commission on March 19, 2025.

Upon approval of the First Reading of the Ordinance, the Administration will proceed with a Second Reading Public Hearing on May 21, 2025.

BACKGROUND/HISTORY

The Public Works Department engaged GovRates, Inc. to conduct a utility rate study, which is now completed.

A presentation of the formulation of the proposed rates, as well as public comments, were offered at the February 21, 2025, Finance and Economic Resiliency Committee (FERC) meeting. The Administration recommended that the Committee consider adopting the proposed adjusted water and sewer impact fees as discussed in Section 2 of the Utility Rate Study (Attachment A).

At the conclusion of the presentation and discussion, FERC members made a motion to proceed to the City Commission with a favorable recommendation to adjust the impact fees with implementation to start upon approval by the City Commission.

ANALYSIS

The City of Miami Beach owns, operates, and maintains water and sewer utility systems that provide essential water and sanitary sewer services to residences and businesses 24 hours per day, 365 days per year.

The City is constructing water and sewer infrastructure to support and provide future capacity within the City's utility service area. Water and sewer impact fees can be used to help fund growth-related capital projects and growth-related debt service. The water and sewer impact fees

were last adjusted in the 1990's and have not been increased to reflect the City's current costs of providing water and sewer capacity.

The City retained the firm GovRates, Inc. (GovRates) to assist in the determination of revised water impact fees and sewer impact fees (Attachment B). GovRates has recommended right-sizing water and sewer impact fees to accurately recover the cost of transmission capacity. Separate impact fees are paid to Miami-Dade County for water and sewer treatment capacity. The City now has a higher cost per unit of capacity than what was calculated 30 years ago due to inflation, new treatment technology, increased government regulations, and changing capital needs. The purpose of assessing impact fees is to assign the proportionate share of growth-related capital costs to new customers benefiting from such additional costs.

The City's existing water and sewer impact fees are based on meter size and were adopted by the City Commission on May 17, 1995, pursuant to Ordinance No. 95-2990 for water and Ordinance No. 95-2991 for sewer. Level of service standards, which indicates the capacity per unit of demand for each public facility or service, were established in order to ensure that adequate facility capacity will be provided for future development and for purposes of issuing development orders or permits pursuant to Section 163.3202(2)(g) of the Florida Statutes. The level of service that is commonly used in the industry is the amount of capacity (service) allocable to an Equivalent Residential Connection (ERC) – known as an equivalent residential unit (ERU) or equivalent dwelling unit (EDU) – expressed as the amount of usage (gallons) allocated. Since Miami-Dade County provides the City's water supply and sewer treatment, the proposed impact fees for the City were developed assuming the County's level of service standard of 210 gallons per day for units under 3,001 square feet.

To evaluate the availability of the existing utility assets to meet future capacity needs, the existing utility assets were reviewed and assigned to functional categories. The functional cost categories are based on the purpose of the assets and the service that such assets provide. The City's reported utility asset information served as the basis of the functionalization of the existing utility assets.

The City's Capital Improvement Program (CIP) through the Fiscal Year 2034, as prepared and estimated by City staff and its Consulting Engineers, outlines a number of capital improvements for the water and sewer systems. These capital projects include i.) upgrades of existing assets to accommodate new and existing customers; and ii.) replacements of existing assets or projects which generally benefit current users of the System.

Based on the fair share apportionment rule identified by case law, only backbone transmission costs were recognized in the water and sewer impact fee calculations. General transmission and distribution / collection project costs were not recognized because they i.) generally are not system-wide costs (i.e., distribution / collection project costs tend to benefit specific customers); ii.) in many instances, are funded by a specific charge applied to a customer (e.g., line extension charges, etc.); and iii.) are usually contributed to the City as part of the development process (e.g., it would not be equitable for a developer who has contributed the distribution / collection assets to pay an impact fee which includes recovery of distribution/collection projects).

The recommended increase in impact fees is shown in the table below:

Proposed Water and Sewer Impact Fee Schedule - City Portion Only

Line No.	Description	Meter Equivalent Factor [*]	Water	Sewer	Combined
	All Customer Classes - City Portion Only				
	Meter Size (Inches)				
1	5/8"	1.00	$1,630	$2,030	$3,660
2	1"	2.50	4,075	5,075	9,150
3	1.5"	5.00	8,150	10,150	18,300
4	2"	8.00	13,040	16,240	29,280
5	3"	16.00	26,080	32,480	58,560
6	4"	25.00	40,750	50,750	91,500
7	6"	50.00	81,500	101,500	183,000
8	8"	80.00	130,400	162,400	292,800
9	10"	115.00	187,450	233,450	420,900
10	12"	215.00	350,450	436,450	786,900

[*] Reflects meter equivalent factors implied by the size of the meter serving the premises based on information published by the American Water Works Association (AWWA) regarding meter capacities.

FISCAL IMPACT STATEMENT

The proposed increases in water and sewer impact fees shown in the table above will be effective upon approval.

CONCLUSION

The Administration recommends amending the impact fee adjustments as presented to the City Commission on March 19, 2025.

Upon approval of the First Reading of the Ordinance, the Administration will proceed with a Second Reading Public Hearing on May 21, 2025.

Applicable Area

Citywide

Is this a "Residents Right to Know" item, pursuant to City Code Section 2-17?

Yes

Is this item related to a G.O. Bond Project?

No

Department

Public Works

Sponsor(s)

Commissioner Tanya Bhatt

Condensed Title

10:50 a.m. 1st Rdg PH, Ch. 110, Increase Water Impact/Sewer Impact Fees. (Bhatt) PW

Previous Action (For City Clerk Use Only)

ORDINANCE NO. 2025-_____

AN ORDINANCE OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, AMENDING CHAPTER 110 OF THE CODE OF THE CITY OF MIAMI BEACH ENTITLED "UTILITIES," AMENDING ARTICLE IV, ENTITLED "FEES, CHARGES, RATES AND BILLING PROCEDURE," BY AMENDING SECTION 110-167 THEREOF, ENTITLED "WATER IMPACT FEE"; BY AMENDING SECTION 110-169 THEREOF, ENTITLED "SEWER IMPACT FEE"; AND FURTHER, AMENDING APPENDIX A OF THE CITY CODE, ENTITLED "FEE SCHEDULE," TO INCREASE THE WATER IMPACT FEES AND SEWER IMPACT FEES IMPOSED BY THE CITY PURSUANT TO SECTIONS 110-167, 110-169, AND APPENDIX A; PROVIDING FOR CODIFICATION; REPEALER; SEVERABILITY; AND AN EFFECTIVE DATE.

WHEREAS, the City of Miami Beach owns and operates utility systems that provide essential water and sanitary sewer services to residences and businesses, and that operate 24 hours per day and 365 days per year; and

WHEREAS, the operational and financial sustainability of the utility systems is vital to the public health and safety of the City's residents; and

WHEREAS, the City has constructed water and sewer infrastructure to support and provide water and sewer capacity to meet both current demand and future growth within the City's utility service area; and

WHEREAS, water and sewer impact fees, which are assessed as "connection fees" based on the size of the meter, can be used to fund growth-related capital projects and growth-related debt service; and

WHEREAS, Section 163.31801, Florida Statutes (the "Florida Impact Fee Act"), imposes specific requirements on the adoption, collection, and use of impact fees; and

WHEREAS, pursuant to Section 163.31801(12), Fla. Stat., the Florida Impact Fee Act does not apply to water and sewer connection fees; and

WHEREAS, the City's water and sewer connection fees were last adjusted in the 1990s and have not been increased to reflect the City's current costs of providing water and sewer capacity to growth; and

WHEREAS, Chapter 110 of the Code of the City of Miami Beach ("City Code"), entitled "Utilities" and Appendix A to the City Code establish the City's potable water rates for all water users; the sanitary sewer rates for all sanitary sewer users except sewer rates for wholesale customers established through contract; and the stormwater rates for all users of the stormwater system; and

WHEREAS, through a formal procurement process, the City retained the firm of GovRates, Inc. (GovRates) to assist in the determination of revised water impact fees and sewer impact fees, including connection fees; and

WHEREAS, GovRates has recommended updated impact fees to fairly reflect the City's current costs of providing water and sewer capacity to growth and has also recommended periodic reviews of the impact fee amounts; and

WHEREAS, the recommended impact fees for water and sewer, which are assessed as "connection fees," are competitive with those charged by other Florida local governments; and

WHEREAS, the City seeks to amend Chapter 110 and Appendix A to codify the GovRates recommendations; and

WHEREAS, at its February 21, 2025 meeting, the Finance and Economic Resiliency Committee recommended approval of the GovRates recommendations; and

WHEREAS, on March 19, 2025, the City Commission approved accepting the recommendation of the Finance and Economic Resiliency Committee to increase the City's water impact fees and sewer impact fees; and

WHEREAS, the amendments set forth below are necessary to accomplish the above objectives.

NOW THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA:

SECTION 1. That Chapter 110 of the Miami Beach City Code entitled "Utilities," Article IV, entitled "Fees, Charges, Rates and Billing procedure," at Section 110-167, entitled "Water impact fee," and Section 110-169, entitled "Sewer impact fee," are hereby amended as follows:

CHAPTER 110
UTILITIES

* * *

ARTICLE IV. Fees, Charges, Rates and Billing Procedure.

Sec. 110-167. Water impact fee.

(a) There is hereby imposed upon all new connections to the water system and upgrades to meter sizes a one-time water impact fee. Such water impact fee shall be assessed as a connection fee based on the size of water meter serving such premises as set forth in appendix A.

(b) The water impact fee shall be due and payable at the time of issuance of the initial building permit for the premises or upon submittal of the application to the public works department.

(c) All water impact fees collected shall be deposited into the city's water impact fee subaccount within the water and sewer impact fee account. The moneys on deposit in the water impact fee subaccount, together with investment earnings thereon, shall be used by the city only in accordance with the provisions of applicable law.

(d) The city manager or their designee has the authority to determine the applicable water connection fee imposed pursuant to this section for each particular property based on the adopted fee amounts, the intent of the fee, and the customer's specific configurations or circumstances.

(e) The amount of, and methodology used, to calculate, the water connection fee imposed pursuant to this section shall be reviewed by the city manager at least once every five years to ensure that the fees remain cost-based.

Sec. 110-169. Sewer impact fee.

(a) There is hereby imposed upon all new connections to the sewer system or upgrades to water meter sizes a one-time sewer impact fee. Such sewer impact fee shall be assessed as a connection fee based on the size of water meter serving such premises as set forth in appendix A.

No sewer impact fees shall be charged for water meters used strictly for irrigation or other purpose that does not generate wastewater returned to the sanitary sewer system.

(b) The sewer impact fee shall be due and payable at the time of issuance of the initial building permit for the premises.

(c) All sewer impact fees collected shall be deposited into the city's sewer impact fee subaccount within the water and sewer impact fee account. The moneys on deposit in the sewer impact fee subaccount, together with investment earnings thereon, shall be used by the city only in accordance with the provisions of applicable law.

(d) The city manager or their designee has the authority to determine the applicable sewer connection fee imposed pursuant to this section for each particular property based on the adopted fee amounts, the intent of the fee, and the customer's specific configurations or circumstances.

(e) The amount of, and methodology used, to calculate, the sewer connection fee imposed pursuant to this section shall be reviewed by the city manager at least once every five years to ensure that the fees remain cost-based.

SECTION 2. That Chapter 110, "UTILITIES," Article IV "Fees, charges, rates and billing procedures," in APPENDIX A is hereby amended as follows:

APPENDIX A
FEE SCHEDULE

* * *

110-167(a)	Water impact fee, assessed as a connection		Fee Effective Upon Approval	Annual Adjustment (References shown are defined at the end of

	fee based on the ~~per~~ meter size in inches:			this Appendix A)
	⅝	$155.00	$1,630.00	N/A
	¾	230.00	N/A	N/A
	1	385.00	4,075.00	N/A
	1½	775.00	8,150.00	N/A
	2	1,240.00	13,040.00	N/A
	3	2,480.00	26,080.00	N/A
	4	3,875.00	40,750.00	N/A
	6	7,750.00	81,500.00	N/A
	8	12,400.00	130,400.00	N/A
	10		187,450.00	N/A
	12		350,450.00	N/A
	~~Larger than 8 inches, based on relative meter capacities~~	~~0.00~~		~~N/A~~

* * *

110-169(a)	Sewer impact fee, assessed as a connection fee based on the ~~per~~ meter size in inches:		Fee Effective Upon Approval	Annual Adjustment (References shown are defined at the end of this Appendix A)
	⅝	$235.00	$2,030.00	N/A
	¾	350.00	N/A	N/A
	1	585.00	5,075.00	N/A
	1½	1,175.00	10,150.00	N/A
	2	1,880.00	16,240.00	N/A
	3	3,760.00	32,480.00	N/A
	4	5,875.00	50,750.00	N/A
	6	11,750.00	101,500.00	N/A
	8	18,800.00	162,400.00	N/A
	10		233,450	N/A

	12		436,450	N/A
	~~Larger than 8 inches, based on relative meter capacities~~	~~0.00~~		~~N/A~~

* * *

SECTION 3. REPEALER.

All ordinances or parts of ordinances in conflict herewith be and the same are hereby repealed.

SECTION 4. SEVERABILITY.

If any section, subsection, clause or provision of this Ordinance is held invalid, the remainder shall not be affected by such invalidity.

SECTION 5. CODIFICATION.

It is the intention of the Mayor and City Commission of the City of Miami Beach, and it is hereby ordained that the provisions of this ordinance shall become and be made a part of the Miami Beach City Code. The sections of this ordinance may be renumbered or re-lettered to accomplish such intention, and the word "ordinance" may be changed to "section," "article," or other appropriate word.

SECTION 6. EFFECTIVE DATE.

This Ordinance shall take effect ten days following adoption, and the revised impact fee rates shall be applied to all bills rendered on or after the effective date.

PASSED and ADOPTED this _____ day of _____, 2025.

ATTEST:

_____
Steven Meiner, Mayor

SECTION 2:
Water and Sewer Impact Fees

SECTION 2:

WATER AND SEWER IMPACT FEES

2-1: Background on Water and Sewer Impact Fees

The purpose of Impact Fees is to assign the proportionate share of growth-related capital costs to new customers benefiting from such additional costs. This practice has been referred to as "growth paying its own way" without existing user cost burdens.

The initial precedent for Impact Fees in Florida was set in the Florida Supreme Court decision *Contractors and Builders Association of Pinellas Authority v. The Authority of Dunedin, Florida*. In this case, the Court's ruling found that an equitable cost recovery mechanism, such as Impact Fees, could be levied for a specific purpose by a Florida municipality as a capital charge for services. On June 14, 2006, new Impact Fee legislation became effective as Chapter 2006-218, Laws of Florida, and was later incorporated in Section 163.31801 of the Florida Statutes. These new Impact Fee laws, which were labeled as the "Florida Impact Fee Act," recognize that Impact Fees are an important source of revenue for a local government to use in funding the infrastructure necessitated by growth. The Florida Impact Fee Act has subsequently been amended in May 2009 with Florida House Bill 227, in July 2019 with Florida House Bill 207, and in June 2021 with Florida House Bill 337. The act states that an Impact Fee adopted by ordinance of a county or municipality, or by resolution of a special district, must meet the following minimum requirements:

- The Impact Fee must be calculated based on the most recent and localized data.
- The local government must provide for accounting and reporting of Impact Fee collections and expenditures in a separate accounting fund.
- The local government must limit administrative charges for the collection of Impact Fees to actual costs.
- The local government must provide notice no less than 90 days before the effective date of an ordinance or resolution imposing a new or amended Impact Fee. However, a county or municipality is not required to wait 90 days to decrease, suspend, or eliminate an Impact Fee.
- The local government may not require payment of the Impact Fee before the date of issuance of the building permit.
- The Impact Fee must be reasonably connected to, or have a rational nexus with, the need for additional capital facilities and the increased impact generated by the construction.

- The Impact Fee must be reasonably connected to, or have a rational nexus with, the expenditures of the revenues generated and the benefits accruing to the new construction.
- The local government must specifically earmark revenues generated by the impact fees to acquire, construct, or improve capital facilities to benefit new users.
- The local government may not use revenues generated by the Impact Fees to pay existing debt or for previously approved projects unless the expenditures are reasonably connected to, or have a rational nexus with, the increased impact generated by the new construction.

The Florida Impact Fee Act also states:

"In any action challenging an impact fee, the government has the burden of proving by a preponderance of the evidence that the imposition or amount of the fee meets the requirements of state legal precedent or this section. The court may not use a deferential standard."

Florida House Bill 337 added the following Impact Fee increase limitations:

- An increase in the Impact Fee of not more than 25% must be implemented in two equal annual increments.
- An increase in the Impact Fee greater than 25% but not more than 50% must be implemented in four equal installments.
- An Impact Fee increase may not exceed 50% of the current fee.
- An Impact Fee may not be increased more than once every 4 years.

HOWEVER, a local government can increase impact fees beyond the phase-in limitations if:

- A demonstrated needs study has been completed within the past 12 months that expressly demonstrates extraordinary circumstances necessitating the need to exceed the phase-In limitations.
- The local government holds two publicly noticed workshops dedicated to the extraordinary circumstances.
- The Impact Fee increases is approved by at least a two-thirds vote of the governing body.

Legislation added in 2024 requires that local governments must ensure that "the calculation of the impact fee is based on a study using the most recent and localized data available within 4 years of the current impact fee update. The new study must be adopted by the local government within 12 months of the initiation of the new impact fee study if the local government increases the impact fee."

However, the Florida Impact Fee Act also states that "This section does not apply to water and sewer connection fees." Based on legal opinions that we have received, many provisions of the Florida Impact Fee Act – including the increase limitations – are not applicable to water and sewer impact fees. According to the legal opinions:

Impact Fees have been defined as "scheduled charges applied to new development to generate revenue for the construction or expansion of capital facilities located outside the boundaries of the new development (off-site) that benefit the contributing development." Ronald H. Rosenberg, The Changing Culture Of American Land Use Regulation: Paying For Growth With Impact Fees, 59 S.M.U. L.Rev. 177, 206 (Winter 2006) (citing James C. Nicholas, Arthur C. Nelson & Julian C. Juergensmeyer, A Practitioner's Guide to Development Impact Fees 1–2 (1991)).

"Impact fees, which include connection fees, are the method by which a new user of a municipally-owned water or sewer system pays his or her fair share of the costs that the new use of the system involves." *See Contractors & Builders Ass'n v. City of Dunedin, 329 So.2d 314 (Fla.1976).*

"A connection fee is generally considered to be a type of impact fee charged by utility companies for initiating new service." See, e.g., *Save Our Septic Sys. Comm., Inc. v. Sarasota Cnty., 957 So.2d 671 (Fla. 2d DCA 2007); City of Zephyrhills v. Wood, 831 So.2d 223, 224 (Fla. 2d DCA 2002).*

The Florida Impact Fee Act legislation was apparently written based upon a particular jurisdiction which referred to their water and sewer Impact Fees as "water and sewer connection fees" but the intent was to exempt water and sewer Impact Fees regardless of what they are called.

Based on Florida statutory and case law, certain conditions are required to develop a valid Impact Fee:

1. **The Impact Fee must meet the "dual rational nexus" test.** First, Impact Fees are valid when a reasonable impact or rationale exists between the anticipated need for capital facilities and the growth in population. Second, Impact Fees are valid when a reasonable association, or rational nexus, exists between the expenditure of the Impact Fee proceeds and the benefits accruing to the development from use of those proceeds.

2. **The system of Impact Fees and related charges should be set up so that there is not an intentional windfall to existing users.**

3. **The Impact Fee should only cover the capital cost of construction and related costs (engineering, legal, financing, administrative, etc.) for capital expansions or other capital requirements to serve growth.** Expenses for rehabilitation or replacement of a facility benefiting the existing customers (e.g., replacement of a capital asset) or an increase in the level of service should be borne by all users of the facility (i.e., existing and future users to the extent that capacity is available in such facilities to serve growth). Similarly, increased expenses due to operation and maintenance of that facility should be borne by the existing users of the utility and are not a cost component of the derivation of the Impact Fees.

4. **An Impact Fee resolution or ordinance should be maintained that explicitly restricts the use of Impact Fees collected and requires Impact Fee revenue to be set aside in a separate**

account. Separate accounting must be made for those funds to ensure that they are used only for the lawful purposes described above.

The courts, recent legislation, and industry practices have addressed three areas associated with the development of Impact Fees. These areas include i) the "fair share" concept relating to payment of the fee by the affected property owners; ii) the "rational nexus" concept, which focuses on the expenditure or purpose of the fee; and iii) the consideration of credits that recognize appropriate fee offsets (e.g., grant-funded infrastructure).

The fair share concept addresses the fact that the fee can only be used for capital expenditures attributable to new growth. The fee cannot be used to finance level of service deficiencies or the replacement of existing facilities required to provide services to the existing system users. Typical industry practices also allow for establishing different fees for different classes of customers and the ability for the payment of a reduced impact fee if applicants can demonstrate that their development will have smaller impact (or capacity need resulting in a lower allocated capital requirement) than assumed in the fee determination. Additionally, the fair share concept recognizes that the cost of facilities used by both existing customers and new growth must be apportioned between the two user groups such that the user groups are treated equally, and that one group does not intentionally subsidize the other.

The rational nexus concept requires that there be a reasonable relationship between the need for capital facilities and the benefits to be received by new development for which the fee will be expended or applied. The City's existing infrastructure and the corresponding financing and management of such infrastructure is on a system-wide basis. As such, the Impact Fees were calculated on a System-wide basis. The second nexus condition recognizes that the property must receive a benefit from the public services for which the fee is being applied. The water and sewer facilities are used by and are constructed on behalf of all the property within the City's service area and benefit both residential and commercial customers. As such, all new growth requesting capacity from the utility system is subject to the application of the Impact Fees.

Credit or fee offsets recognize that credits should be applied to an Impact Fee if an agency has received property in the form of cost-free capital or if there is a specific revenue (e.g., taxes) that will be used for the growth-driven capital expenditures for which the impact fee was designed. Examples of cost-free capital include grants, property contributions by developers, infrastructure funded from external sources (assessments), and other sources that provide funds toward the capital expenditures for which the impact fee was designed to recover. These credits allow for the recovery of costs to serve new development through impact fees net of such cost-free capital. The calculated water and sewer Impact Fees recognize the above-referenced issues.

2-2: Existing Water and Sewer Impact Fees

The City's existing water and sewer Impact Fees are based on meter size and were adopted by the City Commission on May 17, 1995 pursuant to Ordinance No. 95-2990 for water and Ordinance No. 95-2991 for sewer (the "Impact Fee Ordinances"). The Impact Fees have not been adjusted for 30 years.

The City's water and sewer impact fees recover the cost of transmission capacity. Separate impact fees are paid to Miami-Dade County for water and sewer treatment capacity. The current impact fees are summarized in the following Exhibit 2-1.

Exhibit 2-1: Existing Water and Sewer Impact Fees

Description	Water	Sewer	Combined
All Customer Classes - City Portion Only			
Meter Size (Inches)			
5/8"	$155	$235	$390
3/4"	230	350	580
1"	385	585	970
1.5"	775	1,175	1,950
2"	1,240	1,880	3,120
3"	2,480	3,760	6,240
4"	3,875	5,875	9,750
6"	7,750	11,750	19,500
8"	12,400	18,800	31,200

2-3: Water and Sewer Level of Service Requirements

In the evaluation of the capital facility needs for providing water and sewer utility services, it is critical that a level of service ("LOS") standard be developed. Per Section 163.3164(28) of the Florida Statutes, the "level of service" means "an indicator of the extent or degrees of service provided by, or proposed to be provided by a facility, based on and related to the operational characteristics of the facility." A level of service indicates the capacity per unit of demand for each public facility or service. Essentially, the level of service standards are established in order to ensure that adequate facility capacity will be provided for future development and for purposes of issuing development orders or permits pursuant to Section 163.3202(2)(g) of the Florida Statutes.

For water and wastewater service, the level of service that is commonly used in the industry is the amount of capacity (service) allocable to an ERC expressed as the amount of usage (gallons) allocated. This allocation of capacity would generally represent the amount of capacity allocable to an ERC, whether or not such capacity is actually used (commonly referred to as "readiness to serve"). As previously mentioned, an ERC – sometimes known as an equivalent residential unit (ERU) or equivalent dwelling unit (EDU) – is representative of the capacity allocated to provide service to a typical individually-metered single family residential account. This class of users is usually the largest number of customers served by a public utility such as the City's, and such customers generally have the lowest level of usage requirements for a specifically metered account.

Since Miami-Dade County provides the City's water supply and sewer treatment, GovRates developed proposed Impact Fees for the City assuming the County's level of service standard of 210 gallons per day for units under 3,001 square feet.

2-4: Existing Water and Sewer Utility Assets in Service

In the determination of the Impact Fees associated with serving future customers, any excess capacity of the existing utility system available to serve such growth should be considered. Since this capacity is available to serve the near-term incremental growth of the utility system, it would be appropriate to evaluate the capacity availability of such facilities. In order to evaluate the availability of the existing utility assets to meet future capacity needs, the existing utility assets were reviewed and assigned to functional categories. The functionalization of the existing utility assets is necessary to identify those assets that should be included in the determination of the capacity charges.

The functional cost categories are based on the purpose of the assets and the service that such assets provide. The following Exhibit 3-2 contains a summary of the functional cost categories for the utility assets considered in a typical impact fee analysis:

Exhibit 2-2: Water and Sewer Utility Asset Categories

Water Service	Wastewater Service	Other Assets
Supply	Treatment	General Assets (equipment, vehicles, etc.)
Treatment, Transmission, and Storage	Effluent / Reclaimed Water	
Distribution	Transmission and Major Pumping Stations	
Fire Hydrants	Collection (includes local lift stations, manholes, and laterals)	
Meters and Services		

Supply, treatment, and disposal costs are not applicable to the City's impact fees since these functions are provided by Miami-Dade County. Generally, the costs of onsite facilities which serve a specific development or customer such as water distribution and wastewater collection lines, meters and services, and fire hydrants are usually i) donated by a developer as part of the City's utility extension program (a contribution of the plant); ii) recovered from the individual properties through an assessment program based on those properties which receive special benefit from such facilities or from the application of a main line extension fee to recover the specific cost of such facilities; or iii) funded from the customer directly (e.g., by a "front-foot" charge where the on-site lines were initially financed by the utility and then paid by the customer or an installation charge to recover the cost of a new service line and/or the meter).

The City provided GovRates with reported utility asset information that served as the basis of the functionalization of the existing utility assets. Table 2-1 at the end of this section provides a summary of the functionalization of the existing utility assets-in-service for the System. This information represents the most current information available relative to the assets that can serve the existing and near-term future customer base of each utility system.

2-5: Additional Water and Sewer System Capital Investment

The City's capital improvement program (CIP) through the Fiscal Year 2034, as prepared and estimated by the City staff and its Consulting Engineers, outlines a number of capital improvements for the water and sewer systems. These capital projects include i) upgrades of existing assets to accommodate new and existing customers; and ii) replacements of existing assets or projects which generally benefit current users of the System.

Tables 2-2 and 2-3 at the end of this section show the capital costs included in the impact fee calculations. No amounts associated with departmental capital outlay were included. Departmental capital outlay is the ongoing replacement of vehicles, equipment, machinery,

computers, furniture, and other assets that generally have relatively short average service lives (e.g., five years). These amounts are typically considered or classified as general plant and are funded on a "pay-as-you-go" basis through the annual user rate revenues of the System.

Based on our understanding of the fair share apportionment rule identified by case law, only backbone transmission costs were recognized in the water and sewer Impact Fee calculations. General transmission and distribution / collection project costs were not recognized because they i) generally are not system-wide costs (i.e., distribution / collection project costs tend to benefit specific customers); ii) in many instances, are funded by a specific charge applied to a customer (e.g., line extension charges, etc.); and iii) are usually contributed to the City as part of the development process (e.g., it would not be equitable for a developer who has contributed the distribution / collection assets to pay an Impact Fee which includes recovery of distribution/collection projects).

2-6: Water and Sewer System Impact Fee Calculations

The water impact fee calculations are shown in Table 2-4 at the end of this section, while Table 2-5 shows the sewer impact fee calculations. The calculated Impact Fees are shown in the following Exhibit 2-3:

Exhibit 2-3: Existing and Proposed Water and Sewer Impact Fees Per ERC

System	Existing Fee	Calculated / Proposed Fee	Difference
Water	$155	$1,630	$1,475
Wastewater	235	2,030	1,795
Total	$390	$3,660	$3,270

ERC = Equivalent Residential Connection

As shown in the preceding table, both the water and sewer Impact Fees are proposed to increase. The City now has a higher cost per unit of capacity than what was calculated 30 years ago due to inflation, new treatment technology, increased government regulations, and changing capital needs.

2-7: Water and Sewer Impact Fee Comparisons

In order to provide additional information to the City regarding the existing and calculated Impact Fees, a comparison of the existing and calculated fees for the City with those of other Florida jurisdictions was prepared. Table 2-6 and Figure 2-1 at the end of this section provide a comparison of the City's existing and proposed Impact Fees charged to single family residential connections (i.e., one ERC) with the fees or comparable charges currently imposed by other

municipal/governmental water and sewer systems located in southeast Florida. Figure 2-1 shows a graphical representation of the comparison. For comparison purposes, the Miami-Dade County treatment component has been added to the City's existing and proposed Impact Fees, which represent a transmission component. It is important to note that the methods used in the development of the water and wastewater impact fees imposed by other jurisdictions may vary. Moreover, no analysis has been performed to determine whether 100% of the proportionate cost of new facilities is recovered from system Impact Fees, or some percentage less than 100% with the balance recovered through the user charges. Additionally, the types of capital facilities currently in service or planned for the utility may have a material effect on the impact fee charged by a local government. For example, wastewater effluent disposal utilizing a deep injection well system generally has a higher capital cost per unit of capacity than use of a surface water discharge such as an outfall to a bay or river. The capital costs associated with constructing reverse osmosis water treatment facilities, which treat brackish water, are higher than those of lime softening facilities, which treat freshwater.

Some reasons why Impact Fees differ among utilities include:

- Source and quality of raw water supply.
- Proximity to source of supply.
- Type and complexity of treatment process.
- Effluent disposal method.
- Density of service area.
- Availability of grant funding to finance capital assets / CIP.
- Age of system.
- Utility life cycle (e.g., growth-oriented vs. mature).
- Level of service standards.
- Administrative policies.
- Time of last impact fee review.

As shown in Table 2-6 and Figure 2-1, the calculated Impact Fees for the City are comparable with the fees charged by the surveyed utilities. It should be noted that many of the utilities in the comparison have not updated their fees for many years.

Table 2-1

City of Miami Beach, Florida
Water, Sewer, and Stormwater Rate Study

Summary of Existing Water and Sewer Utility Assets

Line No.	Asset Number	Department	Description	Acquired Date	Acquisition Amount	Adjustments	Adj Acq Amt	Water System: Supply	Water System: Treatment	Water System: Transmission	Water System: Distribution	Water System: Fire Hydrants	Water System: Meters	Sewer System: Treatment	Sewer System: Lift/Reel	Sewer System: Transmission	Sewer System: Collection & Direct Reel	General Plant
			Fixed Assets as of September 30, 2023 [1]															
1	497	0410	25TH ST PUMP STA	10/1/1930	$ 20,577	$ -	$ 20,577	$	$	$ 20,577	$ -	$	$ -	$	$	$ -	$ -	$ -
2	498	0410	5TH ST & ALTON RD PUMP STA	10/1/1925	3,370		3,370			3,370								
3	499	0410	1ST & JEFFERSON PUMP STA	10/1/1922	930		930			930								
4	500	0410	75TH & DICKENS PUMP STA	10/1/1925	16,176	-	16,176			16,176								
5	501	0410	41ST DADE BLVD PUMP STA	6/1/1930	1,049	-	1,049			1,049								
6	485	0420	NORM SHORES-1360 SQ FT	6/1/1937	1,088	-	1,088									1,088		
7	490	0420	41ST & HAWTHORNE 1650 SQ FT	6/1/1938	5,115	-	5,115									5,115		
8	491	0420	69 ST & INDIAN CREEK 7100 SQ	10/1/1935	852	-	852				-			-		852	-	
9	492	0420	69 ST & WASHINGTON 5600 SQ F	10/1/1931	952	-	952									952		
10	493	0420	11 ST & JEFFERSON 12000 SQ FT	6/1/1923	5,640		5,640									5,640		
11	494	0420	63 ST & INDIAN CREEK 26668 S	10/1/1971	1,430,210		1,430,210									1,430,210		
12	495	0420	75 ST & DICKENS 15400 SQ FT	6/1/1935	1,890	-	1,890									1,890		-
13	496	0420	41ST DADE BLVD 1170 SQ FT	1/1/1936	1,049	-	1,049									1,049		
14	16002	0410	GIS SEWER COLLECTION SYST	6/1/2006	213,127	-	213,127									127,806	86,32	-
15	17463	0410	ASPHALT & SIDEWALK - WO 2479 & 2480	5/1/2008	205,506	-	205,506							-				205,506
16	18967	0410	ENCROACHMENT PROJ WO 2515	9/30/2008	1,867	-	1,867				-					-		4,867
17	21051	0410	451 DADE BLVD (PUB WORKS YARD-ROOFING)	6/9/2010	226,454	-	226,454											226,454
18	2458	0410	STRUCT & IMPROVS 198	1/1/1981	360,227	-	360,227			197,831	62,396							
19	28602	0410	FLAMINGO NEIGHBORHOOD - WEST	5/10/2017	148,051	-	148,051				148,051							
20	28664	0410	FLAMINGO NEIGHBORHOOD - EAST	6/12/2017	273,599	-	273,599				273,599							
21	30141	0815	FLAMINGO NEIGHBORHOOD - SOUTH	1/31/2022	680,003	-	680,003				680,003							
22	30425	0815	WEST AVE /BAY RD NEIGHBORHOOD IMPROVEME	11/7/2022	1,710,140	-	1,710,140				1,710,140							
23	517	0410	BLDG 450 DADE BLVD	10/1/1980	180,114	-	180,114			180,114								
24	519	0410	25TH ST STRUCTURE	10/1/1938									-			-	-	
25	520	0410	25TH ST STRUCTURE	6/1/1948														
26	521	0410	25TH ST STRUCTURE	6/1/1968	45,511		45,511			45,511								
27	531	0410	ELEVATED WATER TANK STAR ISLAN	6/1/1926														
28	532	0410	ELEVATED WATER TANK-25TH ST	10/1/1947												-		
29	533	0410	ELEV WATER TANK 75 ST & DICKE	6/1/1951										-				
30	534	0410	ELEV WATER TANK 75 ST & DICKE	10/1/1957														
31	541	0410	STRUCTURE-NORM SHORES	6/1/1950														
32	542	0410	STRUCTURE-41ST & ALTON RD	6/1/1963														
33	543	0410	STRUCTURE-5TH ST & ALTON RD	6/1/1935		-											-	
34	544	0410	STRUCTURE-75TH ST & ALTON RD	10/1/1953														
35	545	0410	STRUCTURE BELLE ISLAND	10/1/1935														
36	546	0410	STRUCTURE	10/1/1935														
37	2459	0420	STRUCT & IMPROVS 1982	10/1/1981	382,807	-	382,807									382,807		
38	2460	0420	STRUCT & IMPROVS 1988	9/30/1988	79,098		79,098									79,098		
39	2451	0420	STRUCT & IMPROVS 1989	9/30/1989	1,480		1,480									1,480		
40	2452	0420	STRUCT & IMPROVS 1990	9/30/1990	44,497	-	44,497									44,497		
41	28602	0410	FLAMINGO NEIGHBORHOOD - WEST	5/10/2017	148,051	-	148,051				-			-	-		148,051	-
42	28664	0410	FLAMINGO NEIGHBORHOOD - EAST	6/12/2017	273,599	-	273,599				-		-	-		-	273,599	-
43	30141	0815	FLAMINGO NEIGHBORHOOD - SOUTH	1/31/2022	680,003	-	680,003										680,003	-
44	30425	0815	WEST AVE /BAY RD NEIGHBORHOOD IMPROVEME	11/7/2022	1,710,140	-	1,710,140										1,710,140	-
45	488	0420	STRUCT & IMPROVS	10/1/1981	235,420		235,420									235,420	-	
46	504	0420	STRUCT & IMPROVS	10/1/1976	526,489		526,489									526,489		
47	511	0420	IMPROVS & STRUCT	6/1/1986	4,225,977	-	4,225,977									4,225,977		
48	518	0420	BLDG 450 DADE BLVD	10/1/1980	123,534		123,534									123,534		
49	537	0420	STRUCT & IMPROVS 86	10/1/1986	476,650	-	476,650								-	476,650	-	
50	12050	0410	FIRELINES ADDITIONS FOR FY01	3/31/2001	17,955	-	17,955				17,955							
51	12055	0410	FIRELINES ADDITIONS FY01	9/30/2001	62,941		62,941				62,941							
52	12659	0410	FIRELINES ADDITIONS - FY02	9/30/2002	100,278		100,278				100,278							
53	12103	0410	FIRELINE ADDITIONS - FY03	3/31/2003	28,004	-	28,004				28,004		-				-	-
54	16688	0410	FIRELINES - 2007	9/30/2007	30,424	-	30,424				30,424						-	
55	16698	0410	FIRELINES 2002	9/30/2007	62,043		62,043				62,043							
56	16699	0410	FIRELINES - 2003	9/30/2007	34,414	-	34,414				34,414							
57	16700	0410	FIRELINES - 2004	9/30/2007	36,818		36,818				36,818							
58	16701	0410	FIRELINES - 2005	9/30/2007	31,414	-	31,414				31,414		-	-			-	
59	16702	0410	FIRELINES 2006	9/30/2007	20,757		20,757				20,757							
60	17536	0410	FIRELINES - 2008	9/30/2008	29,026	-	29,026				29,026							
61	19418	0410	FIRELINES 2009	10/31/2008	24,385	-	24,385											24,385
62	20556	0410	FIRELINES - 2010	12/31/2009	15,354	-	15,354				15,354					-		
63	21669	0410	FIRELINES - 2011	10/31/2010	20,313	-	20,313				20,313							
64	22174	0410	FIRELINES - 2012	10/31/2011	65,601	-	65,601				65,601							
65	25961	0410	FIRELINES - 2013	10/31/2012	22,472	-	22,472				22,472							
66	26027	0410	WATER/FIRE LINE EXT (INDIAN CREEK FROM	[illegible]	130,602	-	130,602				130,602							
67	27332	0410	FIRELINES - 2015	11/30/2014	39,042	-	39,042				39,042							
68	28109	0410	FIRELINES 2016	10/1/2015	48,825	-	48,825				48,825							
69	28456	0410	FIRELINES - 2017	6/30/2017	14,198	-	14,198				14,198							
70	7980	0410	FIRELINES - 1960	10/1/1960														
71	7981	0410	FIRELINES - 1986	9/30/1986	11,211	-	11,211				11,211						-	
72	7982	0410	FIRELINES - 1987	9/30/1987	13,142	-	13,142				13,142							
73	7983	0410	FIRELINES 1989	9/30/1989	12,018		12,018				12,018							
74	7984	0410	FIRELINES - 1990	9/30/1990	16,100	-	16,100				16,100							
75	7985	0410	FIRELINES - 1991	10/1/1991	49,297	-	49,297				49,297			-				
76	7986	0410	FIRELINES - 1992	10/1/1991	39,544	-	39,544				39,544							
77	7987	0410	FIRELINES - 1993	6/1/1992	17,437	-	17,437				17,437							
78	7988	0410	WTR FIRELINES 1993	4/1/1993	12,555		12,555				12,555							

Table 2-4

City of Miami Beach, Florida
Water, Sewer, and Stormwater Rate Study

Summary of Existing Water and Sewer Utility Assets

Line No	Asset Number	Department	Description	Acquired Date	Acquisition Amount	Adjustments	Adj Acq Amt	Water System: Supply	Water System: Treatment	Water System: Transmission	Water System: Distribution	Water System: Fire Hydrants	Water System: Meters	Sewer System: Treatment	Sewer System: Lift/Reel	Sewer System: Transmission	Sewer System: Collection & Direct Reel	General Plant
79	7989	0410	WT FIRELINES - 3/91	3/31/1991	27,646	-	27 616				27 616							
80	7990	0410	WT FIRELINES - 9/94	9/30/1994	9,229	-	9 229				9 229							
81	7991	0410	WT FIRELINES - 3/95	3/31/1995	4,854		4 854				4 854							
82	7992	0410	WT FIRELINES - 9/95	9/30/1995	22 088		22 088				22 088							
83	7993	0410	WT FIRELINES - 3/96	3/31/1996	35 209	-	35 209				35 209							
84	7994	0410	WT FIRELINES - 9/96	9/30/1996	40,560		40 560				40 560							
85	7995	0410	WT FIRELINES - 3/97	3/31/1997	25,132	-	25 132				25 132							
86	7996	0410	WT FIRELINES - 9/97	9/30/1997	15 679	-	15 679				15 679							
87	7997	0410	WT FIRELINES - 3/98	3/31/1998	14 465	-	14 465				14 465			-			-	
88	7998	0410	WT FIRELINES - 09/98	9/30/1998	20 614	-	20 614				20 614							
89	7999	0410	WT FIRELINES 03/99	3/31/1999	12 771	-	12 771				12 771							
90	8955	0410	WT FIRELINES FY 2000	9/30/2000	63 624	-	63 624				63 624	-				-	-	
91	8973	0410	WT FIRELINES FY 2000	9/30/2000	42 722	-	42 722				42 722		-	-		-	-	
92	12054	0420	MAINS & LINES - FY01	3/31/2001	23 551		23 551									11 057	9 494	-
93	12057	0420	MAINS & LINES - FY01	9/30/2001	30 457	-	30 457									18 179	12 278	-
94	12062	0420	MAINS & LINES - FY02	9/30/2002	87 351	-	87 351			-	-	-		-		52 197	35 254	-
95	12106	0420	SANI SEWER LATERAL - FY03	3/31/2003	27 813	-	27 813			-	-			-		-	27 813	-
96	12107	0420	SEWER MANHOLE - FY03	3/31/2003	3,957		3 957										3 957	-
97	16691	0420	SEWER LINES/MAINS/LATERALS - 2002	9/30/2002	89,933		89 933									53,682	36,257	
98	16711	0420	SEWER LINES/MAINS/LATERALS - 2002	9/30/2002	11,865	-	11 865									36 778	18 046	
99	16712	0420	SEWER LINES/MAINS LATERALS - 2003	9/30/2003	53 186	-	53 186									35 745	21 441	
100	16713	0420	SEWER LINES/MAINS LATERALS - 2004	9/30/2004	80,701	-	80 701									48 168	32 533	-
101	16714	0420	SEWER LINES/MAINS LATERALS - 2005	9/30/2005	36 572	-	36 572									[illegible] 829	14 743	
102	16715	0420	SEWER LINES/MAINS/LATERALS - 2006	9/30/2007	26 292	-	26 293									15,693	10 599	-
103	17338	0420	SEWER LINES/MAINS/LATERALS - 2008	4/30/2008	44 337	-	14 337				-					26 464	17 874	-
104	17478	0410	LINCOLN RD CAPITAL IMPROV	5/15/2008	1 925 543		1 925 543									1 925,543		
105	19440	0420	SEWER LINES/MAINS/LATERALS - 2009	10/31/2008	28,578	-	28 578									17 357	11 520	
106	20558	0420	SEWER LINES/SEWER LATERALS 2010	10/31/2009	17,028		17 028									10 164	6 865	
107	21672	0420	SEWER LINES SEWER LATERALS - 2011	10/31/2010	18 524	-	18 524			-	-			-		1 056	7 468	
108	21867	0420	FLAMINGO NEIGHBORHOOD [illegible] ST. IMPROV	[illegible]	2 502 530	-	2 502 530				-					1 441 690	1 008 840	-
109	21869	0420	20" WATER MAIN COLLINS AVE LINC RD 23RD	[illegible]	1 893 771		1 893 771			894 171								
110	21871	0420	MISC SEWER IMPROVS WO 2381 & 2386	[illegible]	7 552 335		7 552 335									4 517 776	3 034 559	
111	21876	0420	30" 12" SEWER MAIN WO 124-2396	[illegible]	106 542	-	105 542			-						136 542		
112	21914	0420	FDEP CONSENT ORDER/CITYWIDE SANI SEWER	[illegible]	602 721	-	602 724									359 749	242 975	-
113	22516	0420	SEWER LINES/SEWER LATERALS 2012	10/31/2011	8 527	-	8 527										8 527	-
114	2399	0420	MAINS & LINES - 1925	9/30/1925														
115	2400	0420	MAINS & LINES - 1926	9/30/1926														
116	2401	0420	MAINS & LINES - 1927	9/30/1927														
117	2402	0420	MAINS & LINES - 1928	9/30/1928														
118	2403	0420	MAINS & LINES - 1929	9/30/1929														
119	2404	0420	MAINS & LINES - 1930	9/30/1930														
120	2405	0420	MAINS & LINES - 1931	9/30/1931	-	-												
121	2406	0420	MAINS & LINES - 1933	9/30/1933	-													
122	2407	0420	MAINS & LINES - 1934	9/30/1934														
123	2408	0420	MAINS & LINES - 1935	9/30/1935														
124	2409	0420	MAINS & LINES - 1936	9/30/1936														
125	2410	0420	MAINS & LINES - 1937	9/30/1937														
126	2411	0420	MAINS & LINES - 1938	9/30/1938														
127	2412	0420	MAINS & LINES - 1939	9/30/1939														
128	2413	0420	MAINS & LINES - 1940	9/30/1940	-													
129	2414	0420	MAINS & LINES - 1941	9/30/1941														
130	2415	0420	MAINS & LINES - 1942	9/30/1942														
131	2416	0420	MAINS & LINES - 1943	9/30/1943														
132	2417	0420	MAINS & LINES - 1944	9/30/1944														
133	2418	0420	MAINS & LINES - 1945	9/30/1945	-													
134	2419	0420	MAINS & LINES - 1946	9/30/1946														
135	2420	0420	MAINS & LINES - 1947	9/30/1947														
136	2421	0420	MAINS & LINES - 1948	9/30/1948														
137	2422	0420	MAINS & LINES - 1949	9/30/1949	-													
138	2423	0420	MAINS & LINES - 1950	9/30/1950														
139	2424	0420	MAINS & LINES - 1951	9/30/1951														
140	2425	0420	MAINS & LINES - 1952	9/30/1952														
141	2426	0420	MAINS & LINES - 1953	9/30/1953	-													
142	2427	0420	MAINS & LINES - 1954	9/30/1954	-													
143	2428	0420	MAINS & LINES - 1955	9/30/1955														
144	2429	0420	MAINS & LINES - 1956	9/30/1956														
145	2430	0420	MAINS & LINES - 1957	9/30/1957														
146	2431	0420	MAINS & LINES - 1958	9/30/1958														
147	2432	0420	MAINS & LINES - 1959	9/30/1959														
148	2433	0420	MAINS & LINES - 1960	9/30/1960														
149	2434	0420	MAINS & LINES - 1961	9/30/1961	-													
150	2435	0420	MAINS & LINES - 1962	9/30/1962	-									-				-
151	2436	0420	MAINS & LINES - 1964	9/30/1964	401,645	-	401 645									239,731	161 914	-
152	2437	0420	MAINS & LINES - 1965	9/30/1965	56,676		56 676									33 828	22 848	
153	2438	0420	MAINS & LINES - 1966	9/30/1966	68,681	-	68 681									40 993	27 687	-
154	2439	0420	MAINS & LINES - 1967	9/30/1967	112 950	-	112 950			-	-			-		57 317	55 533	-
155	2440	0420	MAINS & LINES - 1969	9/30/1969	124 04	-	124 041									74,037	50 005	
156	2441	0420	MAINS & LINES - 1970	9/30/1970	9 089		9 089									5 425	3 664	
157	2442	0420	MAINS & LINES - 1971	9/30/1971	117 33		117 337									70,035	47 302	-

Table 2-1

City of Miami Beach, Florida
Water, Sewer, and Stormwater Rate Study

Summary of Existing Water and Sewer Utility Assets

Line No.	Asset Number	Department	Description	Acquired Date	Acquisition Amount	Adjustments	Adj Acq Amt	Water System: Supply	Water System: Treatment	Water System: Transmission	Water System: Distribution	Water System: Fire Hydrants	Water System: Meters	Sewer System: Treatment	Sewer System: Lift/Reel	Sewer System: Transmission	Sewer System: Collection & Direct Reel	General Plant
158	2443	0420	MAINS & LINES - 1972	9/30/1972	62,380		62 380									37 233	25 117	-
159	2444	0420	MAINS & LINES - 1973	9/30/1973	115,947		115 947									59 205	46 741	-
160	2445	0420	MAINS & LINES 1974	9/30/1974	33 605	-	33 605									20 058	13 517	
161	2446	0420	MAINS & LINES 1975	9/30/1975	110 087		110 087									55 708	1 179	
162	2447	0420	MAINS & LINES 1977	9/30/1977	16 042		16 042									9,575	6 467	
163	2448	0420	MAINS & LINES 1980	9/30/1980	19,227	-	19 227									1 476	7 751	
164	2449	0420	MAINS & LINES - 1981	9/30/1981	32 846		31 816									14 830	10 016	
165	2450	0420	MAINS & LINES - 1982	9/30/1982	58 192	-	58 192									31 733	21 459	-
166	2451	0420	MAINS & LINES - 1984	9/30/1984	8 020	-	8 020									4 737	3 233	-
167	2452	0420	MAINS & LINES - 1985	9/30/1985	22 516	-	22 516				-	-				11 439	9 077	-
168	2453	0420	MAINS & LINES - 1986	9/30/1986	275 957	-	275 957									151,731	111 216	
169	2454	0420	MAINS & LINES - 1987	9/30 1987	903 488	-	903 488				-		-			539 267	364 221	-
170	2455	0420	MAINS & LINES - 1988	9/30 1988	282 621	-	282 621									158 589	113 933	-
171	2456	0420	MAINS & LINES - 1989	9/30 1989	37 091	-	37 091									22,139	14 953	-
172	2457	0420	MAINS & LINES - 1990	9 30 1990	128 769	-	128 769									76 559	51 9 1	
173	26053	0420	SEWER LINES/SEWER LATERALS - 2013	10/30/2012	5 705	-	5 705				-				-		5 705	-
174	26412	0420	NAUTILUS - 42ND ST PROJ - W 2212	10 1 20 2	8 006 075	-	8 006 075				-			-		4 778 601	3 227 475	-
175	26413	0420	NORM SHORE NEIGHB /SUD IMPROV PRO	10 1/20 2	549 8 6		549 836									328 181	221 655	-
176	26476	0420	INDIAN CREEK (25TH-41ST ST) UPSIZING	10 1/20 3	3 369,572		3 369 572									3,369,572		
177	26678	0420	NORMSHE NEIGHB /SUD IMPROV PROJ	1/1/20 3	9 015 103	-	9 015 103									5,330 86	3 6 1242	-
178	26650	0420	FORCE MAIN (69TH TO 72ND ST - 30 INCH	1/1/20 3	1 476 870	-	1 476 870									1 476 870		
179	27340	0420	SEWER LINES/SEWER LATERALS - 2015	11/30/2014	13,234	-	13 234										13 234	
180	28111	0420	SEWER LINES/SEWER LATERALS - 2016	10 1 20 5	25 390	-	25 390										25 390	
181	28143	0420	SEWER LINES/SEWER LATERALS - 2017	10 1/20 6	26 424	-	26 424										26 424	-
182	28523	0410	COLLINS AVE MAINS -SP DRIVE TO 72ND ST	1/1/20 6	420 650	-	420 650			231 014	89 616						-	
183	28526	0410	MAINS INDIAN CREEK DR TO 41ST STREET	1/1/20 6	1 986 809		1 986 809			191 23	895 687							
184	28533	0410	SOUTH POINTE STREETSCAPE IMPROV PH II -	10 1/20 6	11 4 8	-	11 418			6,271	5 147							
185	28536	0410	STAR ISLANDS ENHANCEMENTS W/O 23370	10 1/20 6	235,922		235 922			129 565	106 358							
186	28541	0410	VENETIAN ISLAND PHASE II-CAUSEWAY IMPROV	10 1/20 6	18 094	-	18 191			18 094	-				-			
187	28543	0410	2017WATER MAIN-63 ST(PINE TREE-INDIAN CR)	3/6/20 7	932 663	-	532 663			932 663	-						-	
188	28607	0410	BISCAYNE POINT NEIGHBORHOOD IMPROVEMENTS	3/23/2017	4 41 388		4 141 388			2 274 381	1 867 007							
189	28628	0420	NORMANDY SHORES NEIGHBORHOOD ROW PH II	/31/2017	36 465		36 465										6 465	
190	28659	0410	MAINS-COLLINS AVE-5TH ST TO LINCOLN RD	1/1/20 6	54 646	-	54 646			54 6 6						-		
191	28670	0410	MAINS & LINES INFILTRATION & INFLOW PH I	9 30/20 7	3 693,340	-	3 093 340											1 693 440
192	28673	0410	MAINS ALTON RD 5TH TO MICHIGAN AVE	10 1/20 6	1 966 525	-	1 966 525			966 525								
193	28711	0420	SEWER LINES/SEWER LATERALS 2018	10 1/20	13,759		13 759										13 759	
194	28742	0410	SOUTH POINTE STREETSCAPE IMPROV PH IV	2/ 3/2018	47 172	-	87 372			17 983	19 389							
195	28747	0410	INFILTRATION/INFLOW PROGAM PH I	2/ 3/20 8	2 275 7 3	-	2 275 713			-	-					-	2 275 71	-
196	28749	0410	SOUTH POINTE STREETSCAPE IMPROV PH III	2/23/20 8	12 224		12 224			6 713	5 51							
197	28751	0410	WASTE WATER & WATER UPGRADES	2/ 3/20 8	859,801	-	859 801			236,054	9 806					256,596	173 305	-
198	28847	0410	SUNSET ISLAND SUBAQUEOUS - FORCE MAINS	4/25/20 6	368,682	-	368 682									358 682		
199	29035	0410	BAYSHORE NEIGH BID PACK B-41ST STREETSCA	7/ 5/20 9	2 688 5 0	-	2 688 510			176 185	1 212 025	-				-	-	
200	29039	0410	SUNSET HARBOUR NEIGHBORHOOD IMPROVEMENT	5/15/2015	53 492	-	53 492				53 492			-				
201	29291	0420	54" FORCE MAIN-5TH & MICHIGAN AVE & 20	9/25/20	469 084	-	469 084									459,084		
202	29 62	0420	30" FORCE MAIN-PINE TREE & 78 STREET	5/7 2020	726 560	-	726 560									726 560		
203	30096	0810	FLAMINGO NEIGHBORHOOD-11TH STREET	1 4/20	1 67 725	-	1 267 725			-	-					756 670	511 056	-
204	3036	0420	MAINS & LINES 1991	10/1 1990	99 513		99 513									59 115	6 129	-
205	3041	0420	MAINS & LINES - 1992	10 1 1991	91 824		91 824									54 507	37 0 7	-
206	30431	0815	54" DIAMETER REDUNDANT SEWER FORCE	11/9/2022	3 275 190		3 275 190									3 225 190		
207	30437	0815	BAYSHORE CENTRAL NEIGHB #8 BID PACK	3/15 2023	5 818 194	-	5 818 194				-			-		3 472 716	2 345 478	-
208	30412	0815	BAYSHORE NEIGHBORHOOD CENTRAL-SOUTH	3/ 7/2023	332 577	-	332 577									23 390	176 087	-
209	3045	0420	MAINS & LINES 1993	10/1/1992	15,035		15 035									8 974	6 061	
210	10481	0815	FLAMINGO NEIGHBORHOOD BID PACK C	10 1/2022	556,566	-	556 566										556 566	-
211	3203	0420	SW MAINS & LINES - 199	4/1 1992	89 448	-	89 448									53,389	36 059	-
212	3437	0420	SW MAINS & LINES - 3/94	3/31/1993	1 888	-	1 888									1 127	761	-
213	3727	0420	SW MAINS & LINES - 9/94	9 30/1994	8 979	-	8 979									5 359	3 619	-
214	3957	0420	SW MAINS & LINES - 3/95	3/31/1995	14,205	-	14 205									8,479	5 726	-
215	4099	0420	SW MAINS & LINES - 9/95	9/30/1995	137 685	-	137 685									82 180	55 505	-
216	4422	0420	SW MAINS & LINES - 3 96	3/31/1996	42 4 8	-	42 418				-			-		25 318	17 100	-
217	502	0420	TRANSMISSION MAINS	10/1/1962														
218	503	0420	SUBAQUEOUS & BRIDGE MAINS	10/ /1966														
219	506	0420	SEWER MAINS	10 1/1975	93 433	-	93 433									55 765	37 655	
220	507	0420	MANHOLES	10 1 1975	20 170	-	20 170				-					-	20 170	-
221	508	0420	TRANSMISSION MAINS	0 1/1975	9 065 004	-	9 065 004			-	-			-		9 055 004		
222	509	0420	SUBAQUEOUS & BRIDGE MAINS	0 1/1975	214,998		214 998									214,998		
223	513	0420	TRANSMISSION MAINS	0/1/1980	3 668 165		3 668 165									3 658 165		
224	515	0420	SUBAQUEOUS & BRIDGE MAINS	0/1 1980	1 056 543		1 056 543									1 056 543		
225	5236	0420	SW MAINS & LINES - 9/96	9/30/1996	223 026		223 026									133 118	89 908	-
226	5237	0420	STORM SEWERS 9/96	9 30 1996	72 896	-	72 896									47 688	2 209	-
227	539	0420	TRANSMISSION MAINS-1986	10 1/1986	275 957	-	275 957									275 957		
228	5636	0420	SW MAINS & LINES - 3/97	3/31/1997	13 624	-	13 621									8 132	5 492	-
229	5676	0420	SW MAINS & LINES - 9/97	9/30/1997	533 485	-	533 485			-	-					318 422	215 063	
230	5677	0420	STORM SEWERS 9 97	9/30/1997	104 954	-	104 954									62,644	42 310	-
231	5680	0420	SW MAINS & LINES 3 98	3 31/1998	47,223		47 223									28,186	19 037	
232	5681	0420	STORM SEWERS 3/98	3/31/1998	5 264	-	5 264									3 142	2 122	
233	6855	0420	SW MAINS & LINES - 09/98	9/30/1998	12 852	-	12 852				-	-		-		7 671	5 181	-
234	7012	0420	SW MAINS & LINES 03/99	3/30/1999	17 96	-	17 461									10,220	7 240	
235	7013	0420	STORM SEWERS 03/99	3/30/1999	3 192		3 192									1905	1 287	
236	8971	0420	SW MAINS & LINES FY 2000	9/30 2000	17 098	-	17 098									10 206	6 893	-

Table 2-1

City of Miami Beach, Florida
Water, Sewer, and Stormwater Rate Study

Summary of Existing Water and Sewer Utility Assets

Line No.	Asset Number	Department	Description	Acquired Date	Acquisition Amount	Adjustments	Adj. Acq. Amt	Water System: Supply	Water System: Treatment	Water System: Transmission	Water System: Distribution	Water System: Fire Hydrants	Water System: Meters	Sewer System: Treatment	Sewer System: Fill/Reel	Sewer System: Transmission	Sewer System: Collection & Direct Reel	General Plant
237	8672	0420	STORM SEWERS FY 2000	9/30/2000	116,982		116,982									69,823	47,150	-
238	8675	0420	SW MAINS & LINES	9/30/2000	20,565		20,565									12,275	8,290	
239	8976	0420	STORM SEWERS FY 2000	9/30/2000	25,638		25,638									15,303	10,335	
240	12053	0410	MAINS & LINES - FY01	3/31/2001	83,313		83,313			45,754	37,559							
241	12061	0410	MAINS & LINES - FY02	9/30/2002	78,601		78,601			43,465	35,136							
242	12105	0410	WATER MAINS & LINES - FY03	3/31/2003	9,654		9,654			5,302	4,352							
243	11747	0410	MARSEILLE DR STREETSCAPE WO# 384	9/30/2005	291,690	-	291,690			161,835	129,855							
244	16689	0410	WATER MAINS - 2002	9/30/2007	122,357	-	122,357			67,197	55,161							
245	16703	0410	WATER MAINS - 2002	9/30/2007	94,923	-	94,923	-		52,130	42,793							
246	16704	0410	WATER MAINS - 2003	9/30/2007	231,643		231,643			127,219	104,424					-	-	
247	16705	0410	WATER MAINS - 2004	9/30/2007	438,836	-	438,836			241,001	197,834							
248	16706	0410	WATER MAINS - 2005	9/30/2007	53,822	-	53,822			29,558	24,264							
249	16707	0410	WATER MAINS - 2006	9/30/2007	1,012		1,012			556	456	-				-	-	
250	17337	0410	WATER MAINS - 2008	4/30/2008	12,603	-	12,603			6,922	5,681					-	-	
251	17479	0410	WATER & SEWER UTILITY - VENETIAN CWY	5/15/2008	3,006,422		3,006,422			3,006,422								
252	17480	0410	WATER MAIN REPL & EXTENSIONS	5/15/2008	4,027,225	-	4,027,225			2,211,785	1,815,440	-				-		
253	17481	0410	WATER MAIN REPL - GALV IRON	5/15/2008	1,143,517	-	1,143,517			628,001	515,517	-	-	-		-	-	
254	17482	0410	TERM ISL BOOSTER PUMP STA	5/15/2008	845,871		845,871			845,871								
255	17483	0410	WATER & SEWER PUMP STA UPGRADES WO 2138	5/15/2008	41,339,640		41,339,640			21,351,521	9,318,299					2,337,233	8,332,587	-
256	17487	0410	PROG MGMT / IMPROVS	5/15/2008	471,1[illegible]		471,1[illegible]											471,1[illegible]
257	17488	0410	GROUND STORAGE TANK REPL (+) W/O 2136	5/15/2008	3,264,459	-	3,264,459			3,264,459								
258	17542	0410	WATER EVALUATION	5/1/2008	425,452		425,452											425,452
259	19439	0410	WATER MAINS - 2009	10/31/2008	94,828	-	94,828			52,078	42,750							
260	20557	0410	WATER MAINS - 2010	10/31/2009	5,057	-	5,057			2,777	2,280							
261	21670	0410	WATER MAINS - 2011	11/30/2010	52,176	-	52,176			28,654	23,522							
262	21796	0410	WATER MAINS WO 425 2075	10/1/2010	1,000,255	-	1,000,255			549,324	450,932							-
263	21821	0410	WASHINGTON AVENUE STREETSCAPE IMPROV W.O#	10/1/2010	2,350,807		2,350,807			1,291,024	1,059,783							
264	21872	0420	REPLACE HANG 20" WATER MACARTHUR BRIDG-	10/1/2010	381,000	-	381,000			381,000								
265	21874	0420	WATER MAINS WO 421-2390	10/1/2010	990,821	-	990,821			544,142	446,679							
266	21875	0420	51ST ST WASTE WATER LINES WO 432-2393	10/1/2010	2,514	-	2,514				-					2,514	-	
267	21858	0420	LF COLLINS AVE MAIN SP DR 72ND ST W	10/1/2010	55,257		55,257									55,257		
268	21859	0420	LF ALTON ROAD AT 43RD ST WO 2517	10/1/2010	1,829	-	1,829									1,829		
269	21900	0420	LF NO BA CENTRAL BAYSHORE WO 2518	10/1/2010	92,323	-	92,323				-					92,323	-	
270	21901	0420	LF COLLINS 44TH TO 47TH WO 2519	10/1/2010	2,035	-	2,035	-								2,035		
271	21902	0420	LF COLLINS 48TH AND 49TH WO 2520	10/1/2010	2,006	-	2,006									2,006		
272	21903	0420	LF PINE TREE DR 28TH TO 29TH WO 2522	10/1/2010	4,071		4,071									4,071		
273	21904	0420	LF STH ST ALTON TO MICHIGAN WO 2524	10/1/2010	3,661		3,661									3,661		
274	21905	0420	LF NO SD SUNS. I ISLANDS WO 2526	10/1/2010	3,851	-	3,851									3,851		
275	21552	0410	SOUTH POINTE STREETSCAPE PH II W/O 2331	10/1/2010	53,387	-	53,387			29,319	24,068							
276	21556	0420	MAINS & LINES JO'S PRIOR YEAR FROM CIP	10/1/2010	2,107,354		2,107,354			103,406	904,949							
277	22175	0410	WATER MAINS - 2012	10/31/2011	12,338	-	12,338			6,731	5,607							
278	2340	0410	MAINS & LINES - 1925	9/30/1925						-	-				-	-	-	
279	2341	0410	MAINS & LINES - 1926	9/30/1926														
280	2342	0410	MAINS & LINES - 1927	9/30/1927														
281	2343	0410	MAINS & LINES - 1930	9/30/1930				-				-				-	-	
282	2344	0410	MAINS & LINES - 1933	9/30/1933														
283	2345	0410	MAINS & LINES - 1934	9/30/1934	-	-					-	-			-	-		
284	2346	0410	MAINS & LINES - 1935	9/30/1935														
285	2347	0410	MAINS & LINES - 1936	9/30/1936		-			-		-				-	-		
286	2348	0410	MAINS & LINES - 1937	9/30/1937														
287	2349	0410	MAINS & LINES - 1938	9/30/1938														
288	2350	0410	MAINS & LINES - 1939	9/30/1939														
289	2351	0410	MAINS & LINES - 1940	9/30/1940														
290	2354	0410	MAINS & LINES - 1944	9/30/1944		-				-	-					-	-	
291	2355	0410	MAINS & LINES - 1945	9/30/1945							-					-	-	-
292	2356	0410	MAINS & LINES - 1946	9/30/1946														
293	2357	0410	MAINS & LINES - 1947	9/30/1947												-	-	
294	2358	0410	MAINS & LINES - 1948	9/30/1948														
295	2359	0410	MAINS & LINES - 1949	9/30/1949														
296	2360	0410	MAINS & LINES - 1950	9/30/1950														
297	2361	0410	MAINS & LINES - 1951	9/30/1951														
298	2362	0410	MAINS & LINES - 1952	9/30/1952														
299	2363	0410	MAINS & LINES - 1953	9/30/1953	-	-					-							
300	2364	0410	MAINS & LINES - 1954	9/30/1954		-												
301	2365	0410	MAINS & LINES - 1955	9/30/1955														
302	2366	0410	MAINS & LINES - 1956	9/30/1956														
303	2367	0410	MAINS & LINES - 1957	9/30/1957														
304	2368	0410	MAINS & LINES - 1958	9/30/1958														
305	2369	0410	MAINS & LINES - 1959	9/30/1959														
306	2370	0410	MAINS & LINES - 1960	9/30/1960														
307	2371	0410	MAINS & LINES - 1961	9/30/1961														
308	2372	0410	MAINS & LINES - 1962	9/30/1962														
309	2373	0410	MAINS & LINES - 1963	9/30/1963												-	-	-
310	2374	0410	MAINS & LINES - 1964	9/30/1964	94,233	-	94,233			51,751	42,482							
311	2375	0410	MAINS & LINES - 1965	9/30/1965	8,250		8,250			4,520	3,730							
312	2376	0410	MAINS & LINES - 1967	9/30/1967	25,700	-	25,700			14,114	11,586	-	-			-		
313	2377	0410	MAINS & LINES - 1968	9/30/1968	411,495	-	411,495			225,986	185,509							
314	2378	0410	MAINS & LINES - 1969	9/30/1969	73,129	-	73,129			40,161	32,968							
315	2379	0410	MAINS & LINES - 1970	9/30/1970	67,063		67,063			31,084	35,979							

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Summary of Existing Water and Sewer Utility Assets

Line No	Asset Number	Department	Description	Acquired Date	Acquisition Amount	Adjustments	Adj Acq Amt	Water System						Sewer System				General Plant
								Supply	Treatment	Transmission	Distribution	Fire Hydrants	Meters	Treatment	Lift/Recl	Transmission	Collection & Direct Recl	
316	2380	0410	MAINS & LINES - 1971	9/30/1971	227,982	-	227 982			125 204	102 778							
317	2381	0410	MAINS & LINES - 1972	9/30/1972	256,527	-	256 527			140 880	115,647							
318	2382	0410	MAINS & LINES - 1973	9/30/1973	368 790		368 790			202 533	166 257							
319	2383	0410	MAINS & LINES - 1974	9/30/1974	136 911		136 911			75 189	61 722							
320	2384	0410	MAINS & LINES - 1975	9/30/1975	87 859	-	87 859			48 251	39 608							
321	2385	0410	MAINS & LINES - 1976	9/30/1976	14 536	-	14 536			7 983	6,553							
322	2386	0410	MAINS & LINES - 1977	9/30/1977	76 690	-	76 690			42 117	34 573							
323	2387	0410	MAINS & LINES - 1978	9/30/1978	140 386	-	140 386			77 098	63 288							
324	2388	0410	MAINS & LINES - 1979	9/30/1979	95 208	-	95 208			52 287	12 921							
325	2389	0410	MAINS & LINES - 1980	9/30/1980	378 240		378 240			207 723	70 517							
326	2390	0410	MAINS & LINES - 1981	9/30/1981	458 873	-	458 873			252 005	206 867							
327	2391	0410	MAINS & LINES - 1982	9/30/1982	191 464	-	191 364			105 149	86 315							
328	2392	0410	MAINS & LINES - 1983	9/30/1983	2 96	-	123 967			68 081	55 886							
329	2393	0410	MAINS & LINES - 1984	9/30/1984	48,145	-	48 145			26 441	21,705							
330	2394	0410	MAINS & LINES - 1986	9/30/1986	3 683	-	1 083			2 023	1 660							
331	2395	0410	MAINS & LINES - 1987	9/30/1987	657 105	-	657 105			360 871	296 234							
332	2396	0410	MAINS & LINES - 1988	9/30/1988	427 289	-	427 289			234 660	192 629							
333	2397	0410	MAINS & LINES - 1989	9/30/1989	82 779		82 779			45,461	37,318							
334	2398	0410	MAINS & LINES - 1990	9/30/1990	71 614		71 614			39 329	32 285							
335	25927	0410	WATER MAINS - 2012	10/31/2012	10 075		10 075			5 573	532							
336	26028	0410	WTER SWR MANHOLE STRUCT REHAB RELINING	10/1/2012	473 526	-	473 526										473 526	-
337	26030	0410	12" DIP WATER MAIN (COLLINS AVE FROM 41	10/1/2012	527,387	-	527 367			527 387								
338	26266	0410	BAYSHORE LAKE PANCOAST ROW BP08C IMPRO	8/1/2013	1 830 535		1 830 535			1 005 299	825 235							
339	26267	0410	BAYSHORE NEIGHBS SUNSET IS' AND 1 & 2 B	8/1/2013	5,071,033	-	5 071 033			2,784 927	2 286 106							
340	26308	0410	25TH ST BOOSTER PUMP STA	10/1/2012	2 821 547	-	2 821 547			2 821 547								
341	26481	0410	OCEANFRONT NEIGHB IMPROV PROJ - W/O	10/1/2013	2 890 909		2 890 909			587 679	1 303 270							
342	26845	0410	WATER MAINS - 2014	9/30/2013	122 333	-	122 333			67 183	55 150							
343	26849	0410	INDIAN CREEK DR (28TH TO 1 ST ST) IM	9/3/2013	514,142	-	514 142			282 358	231 784							
344	27056	0410	WATER MAINS - 2015	11/30/2014	44 951	-	44 951			24 687	20 264							
345	28344	0410	WATER MAINS & LINES - 2017	12/1/2016	20 658	-	20 658			11 345	9 313							
346	28524	0410	COLLINS AVE MAINS SP DRIVE TO 72ND ST	6/1/2016	420 650		420 650			231 014	189 636							
347	28526	0410	MAINS -INDIAN CREEK DR TO 41ST STREET	10/1/2016	1 986 809	-	1 986 809			1 091 123	895 587							
348	28533	0410	SOUTH POINTE STREETSCAPE IMPROV- PH II -	10/1/2016	11 418	-	11 418			6 271	5 147							
349	28536	0410	STAR ISLANDS ENHANCEMENTS- W/O 23370	6/1/2016	235 922	-	235 922			129 565	106 358							
350	28541	0410	VENETIAN ISLAND PHASE II-CAUSEWAY IMPROV	10/1/2011	18 094		18 094			18 094								
351	28543	0410	2017 WATER MAIN-6 ST (PINE TREE INDIAN CR)	3/9/2017	932 663		932 663			932 663								
352	28607	0410	BISCAYNE POINT NEIGHBORHOOD IMPROVEMENTS	3/31/2017	4 141 388	-	4 141 388			2 274 381	1 867 007							
353	28628	0420	NORMANDY SHORES NEIGHBORHOOD ROW PH II	1/31/2017	36 765	-	36 765										36 165	-
354	28659	0410	MAINS-COLLINS AVE-5TH ST TO LINCOLN RD	6/1/2016	54 646	-	54 646			54 646								
355	28670	0410	MAINS & LINES INFILTRATION & INFLOW PH I	9/30/2011	3 693 440		3 693 440										3 693 440	-
356	28671	0410	MAINS-ALTON RD 5TH TO MICHIGAN AVE	6/1/2016	1 966 525	-	1 966 525			956 575								
357	28742	0410	SOUTH POINTE STREETSCAPE IMPROV PH IV	2/15/2018	87 372	-	87 372			47 983	39 389							
358	28747	0410	INFILTRATION/IN-FLOW PROGRAM PH 3	2/13/2018	2 275 713	-	2 275 713				-						2 275 713	-
359	28749	0410	SOUTH POINTE STREETSCAPE IMPROV- PH III	2/23/2018	12,224	-	12 224			6 713	5 511							
360	28751	0410	WASTE WATER & WATER UPGRADES	2/13/2018	859 801		859 801			236 094	197 806					256 598	173 303	-
361	28817	0410	SUNSET ISLAND SUBAQUEOUS FORCE MAINS	4/25/2016	368 682		368 682									368 582		
362	29035	0410	BAYSHORE NEIGH BID PACK B-40TH STREETSCA	5/15/2015	2 688,510		2 688 510			476 485	1 212 025							
363	29039	0410	SUNSET HARBOUR NEIGHBORHOOD IMPROVEMENT	5/15/2015	53 492		53 462			29 377	24 115							
364	25345	0410	VENETIAN BRIDGE (BTW SAN MARINO & SAN MAR	8/5/2019	232,850	-	232 850			232 850								
365	25350	0410	24 WATER MAIN (SOUTH SIDE-MCARTHUR CWY	12/20/2019	612 000	-	612 000			612 000								
366	29525	0410	VENETIAN BRIDGE (BTW BELLE ISLAND & DADE	8/31/2020	379 526		379 526			379 526								
367	16096	0410	FLAMINGO NEIGHBORHOOD 11 STREET	6/14/2022	1 267 725		1 267 725			676 214	591 512							
368	3034	0410	MAINS & LINES - 1991	6/1/1990	28 926	-	28 926			15 885	13 040							
369	3039	0410	MAINS & LINES - 1992	6/1/1991	32 092	-	32 092			17 624	14 468							
370	3043	0410	MAINS & LINES - 1993	10/1/1992	10 149	-	10 149			5 574	4 576							
371	30431	0815	54 DIAMETER REDUNDANT SEWER FORCE	11/9/2022	3 225,190		3 225 190									3 225 190		
372	30437	0815	BAYSHORE CENTRAL NEIGHB #8 BID PACK	3/15/2023	5,818,194	-	5 818,194			3,195 255	2 622 939							
373	30447	0815	BAYSHORE NEIGHBORHOOD CENTRAL-SOUTH	3/17/2023	337 577		337 577									231 490	106 087	
374	30482	0815	FLAMINGO NEIGHBORHOOD BID PACK C	10/1/2022	556 566	-	556 566			-	556 566							
375	3201	0410	WT MAINS & LINES - 1993	4/1/1993	60 450	-	60 450			33 198	27 252							
376	3445	0410	WT MAINS & LINES - 3/94	3/31/1994	12,679	-	12 679			6 963	5 716							
377	3725	0410	WT MAINS & LINES - 9/94	9/30/1994	22 854	-	22 854			12 551	10 303							
378	3955	0410	WT MAINS & LINES - 3/95	3/31/1995	28 764	-	28 764			15 797	12 967							
379	4097	0410	WT MAINS & LINES - 9/95	9/30/1995	28 682	-	28 682			15 752	12 930							
380	4420	0410	WT MAINS & LINES - 3/96	3/31/1996	8,081	-	8 081			4 438	3 643							
381	5234	0410	WT MAINS & LINES - 9/96	9/30/1996	265,015	-	265 015			145 542	119 473							
382	5435	0410	WT MAINS & LINES - 3/97	3/31/1997	5 432	-	5 432			2 983	2 449							
383	5674	0410	WT MAINS & LINES - 9/97	9/30/1997	469 140	-	469 140			257 643	211 496							
384	5679	0410	WT MAINS & LINES - 3/98	3/31/1998	24 796		24 796			13 617	11 179							
385	6854	0410	WT MAINS & LINES - 09/98	9/30/1998	191 728	-	191 728			105 019	86 709							
386	7011	0410	WT MAINS & LINES 61/59	3/30/1959	72 739	-	72 739			39 947	32 792							
387	6981	0410	MAINS & LINES 1941 R/ 1101 310	9/30/1941														
388	6982	0410	MAINS & LINES 1942 R- 1101 31	9/30/1942														
389	535	0410	METERS, SERVS-CITY WIDE	6/1/1969														
390	536	0410	FIRE HYDRANTS-CITY WIDE	6/1/1955														
391	2463	0410	METERS & HYDRANTS - 1984	6/1/1984														
392	2464	0410	METERS & HYDRANTS - 1985	9/30/1985														
393	2465	0410	METERS & HYDRANTS - 1986	9/30/1986														
394	2466	0410	METERS & HYDRANTS - 1987	9/30/1987														

Table 2-1

City of Miami Beach, Florida
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Summary of Existing Water and Sewer Utility Assets

Line No.	Asset Number	Department	Description	Acquired Date	Acquisition Amount	Adjustments	Adj Acq Amt	Water System						Sewer System				General Plant
								Supply	Treatment	Transmission	Distribution	Fire Hydrants	Meters	Treatment	PH/Reel	Transmission	Collection & Direct Reel	
395	2367	0410	METERS & HYDRANTS - 1988	9/30/1988														
396	2458	0410	METERS & HYDRANTS - 1989	9/30/1989														
397	2459	0410	METERS & HYDRANTS - 1990	9/30/1990														
398	3012	0410	WT METERS & HYDRANTS - 9-1	10/1/1990														
399	3017	0410	METERS & HYDRANTS - 1992	10/1/1991														
400	3042	0410	METERS & HYDRANTS - 1993	9/1/1992														
401	3710	0410	WT METERS & HYDRANTS - 1993	4/1/1993														
402	3114	0410	WT METERS & HYDRANTS - 3/94	3/11/1994														
403	3724	0410	WT METERS & HYDRANTS - 9/94	9/30/1994	269,704	-	269,704					134,852	134,852					
404	3954	0410	WT METERS & HYDRANTS - 3/95	3/31/1995	52,880	-	52,880					26,440	26,440					
405	4036	0410	WT METERS & HYDRANTS - 9/95	9/30/1995	258,940	-	258,940					129,470	129,470					
406	4419	0410	WT METERS & HYDRANTS - 3/96	3/31/1996	50,710	-	50,710					25,355	25,355					
407	5232	0410	WT METERS & HYDRANTS - 9/96	9/30/1996	782,073		782,073					391,036	391,036					
408	5434	0410	WT METERS & HYDRANTS - 3/97	3/31/1997	68,446	-	68,446					34,223	34,223					
409	5622	0410	WT METERS & HYDRANTS - 9/97	9/30/1997	248,946	-	248,946					124,473	124,473					
410	5678	0410	WT METERS & HYDRANTS - 3/98	3/31/1998	132,178	-	132,178					66,089	66,089					
411	6852	0410	WT METERS & HYDRANTS - 09/98	9/30/1998	635,768	-	635,768					317,884	317,884					
412	7010	0410	WT METERS & HYDRANTS 03/99	3/10/1999	136,889	-	136,889					68,445	68,444					
413	8970	0410	WT METERS & HYDRANTS	9/30/2000	91,723	-	91,723					45,861	45,861					
414	8974	0410	WT METERS & HYDRANTS	9/30/2000	442,633	-	442,633					221,317	221,317					
415	12051	0410	METERS/HYDRANTS - FY01	3/31/2001	70,034	-	70,034					35,017	35,017					
416	12056	0410	METERS/HYDRANTS - FY01	9/30/2001	496,542		496,542					248,271	248,271					
417	12060	0410	METERS/HYDRANTS ADDS - FY02	9/30/2002	746,614	-	746,614					373,307	373,307					
418	12104	0410	METER SVCS - FY03	3/31/2003	140,931	-	140,931					70,465	70,465					
419	16687	0410	METERS & HYDRANTS - 2007	9/30/2007	308,754	-	308,754					154,377	154,377					
420	16693	0410	METERS & HYDRANTS - 2002	9/30/2007	356,413	-	356,413					178,206	178,206					
421	16694	0410	METERS & HYDRANTS - 2003	9/30/2007	347,622	-	347,622					173,811	173,811					
422	16695	0410	METERS & HYDRANTS - 2004	9/30/2007	292,806		292,806					146,403	146,403					
423	16696	0410	METERS & HYDRANTS - 2005	9/30/2007	310,779	-	310,779					155,390	155,390					
424	16697	0410	METERS & HYDRANTS - 2006	9/30/2007	143,838	-	143,838					71,919	71,919					
425	17435	0410	METERS & HYDRANTS - 2008	1/30/2008	213,362		213,362					106,681	106,681					
426	19437	0410	METERS & HYDRANTS - 2009	0/31/2008	146,083		146,083					73,041	73,041					
427	20555	0410	METERS & HYDRANTS - 2010	10/31/2009	166,415	-	166,415					83,207	83,207					
428	21668	0410	METERS & HYDRANTS - 2011	10/31/2010	173,992	-	173,992					86,996	86,996					
429	22173	0410	METERS & HYDRANTS - 2012	10/31/2011	115,941	-	115,941					57,971	57,971					
430	25926	0410	METERS & HYDRANTS - 2013	10/31/2012	219,109		219,109					109,555	109,555					
431	26653	0410	METERS & HYDRANTS - 2014	10/30/2014	42,599		42,599					21,300	21,300					
432	27250	0410	METERS & HYDRANTS - 2015	3/31/2015	115,578	-	115,578					57,789	57,789					
433	28307	0410	METERS & HYDRANTS - 2016	6/1/2015	65,524	-	65,524					32,762	32,762					
434	28347	0410	METERS & HYDRANTS - 2017	10/31/2016	76,980	-	76,980					38,490	38,490					
435	28777	0410	METERS & HYDRANTS - 2018	10/1/2018	25,414	-	25,414					12,707	12,707					
436	29874	0410	WATER METER REPLACEMENT SYSTEM	9/30/2021	8,225,272	-	8,225,272						8,225,272					
437	29281	0420	TORQUE HANDHELD P2 WHEELS READY ELECTRIC	8/26/2019	8,695	-	8,695											8,695
438	29356	0420	3200 MAGNUM RETROFILL BREAKERS	11/12/2019	139,655	-	139,655											139,655
439	29401	0810	FORMAX 2006 PRESSURE SEAL MACHINE FD2006	7/10/2020	4,855	-	4,855											4,855
440	30220	0420	SAVA 96-100 MULTI-SIZE PILLOW INFLATAB	2/15/2022	5,727	-	5,727											5,727
441	30221	0420	OPTIC AM SWR CAMERA SYST 400 FT	8/18/2022	7,603	-	7,603											7,603
442	30444	0810	ICE MAKING & DISPENSING MACHINE	5/4/2023	6,000	-	6,000											6,000
443	30623	0410	PERSONNEL LIFT PUSH AROUND DRIVE	9/20/2023	15,590		15,590											15,590
444	30624	0410	PERSONNEL LIFT PUSH-AROUND DRIVE	9/20/2023	15,590	-	15,590											15,590
445	2075	0410	90 CHEVY CAVALIER - 4DR	7/23/1990														
446	3451	0410	94 SILVER 20 FT ALUMINUM BOAT	7/1/1994														
447	4513	0410	96 YALE FORKLIFT	5/9/1996														
448	7915	0410	86 CLARK FRONT END LOADER	1/9/1986														
449	7944	0410	87 CASE BACKHOE/LOADER	6/25/1987		-												
450	7951	0410	89 GMC UTILITY BED TRUCK	6/28/1989														
451	7952	0410	RAWSON-KOENIG UTILITY BODY	9/30/1989														
452	7953	0410	RAWSON-KOENIG UTILITY BODY	9/30/1989														
453	7954	0410	RAWSON-KOENIG UTILITY BODY	9/30/1989	-													
454	7958	0410	92 CASE BACKHOE FRONT LOADER	7/28/1992														
455	8605	0410	2000 STERLING TRUCK SEWER CLEANER	7/14/2001														
456	9876	0410	2001 CASE BACKHOE LOADER	7/31/2001														
457	10697	0410	2002 INTL 4300	7/7/2002														
458	11581	0410	2006 FORD F650	3/7/2006														
459	16863	0420	2008 FORD F550	11/?/2008														
460	21335	0410	2011 FREIGHTLINER	9/22/2010														
461	22176	0420	2012 FREIGHTLINER M2106	10/25/2011														
462	26446	0420	2013 CATERPILLAR 430F BACKHOE LOADER 4WD	10/31/2013														
463	27178	0410	2015 JOHN DEERE 410L BACKHOE LOADER	4/28/2015	116,087		116,087											116,087
464	27179	0410	2015 JOHN DEERE 410L BACKHOE LOADER	4/28/2015	108,002	-	108,002											108,002
465	27687	0410	2016 FORD F250 REG CAB SS SRW	7/20/2015														
466	28110	0420	DOOSAN GENERATOR 240KVA CUMMINS DIESEL	11/16/2015	103,069	-	103,069											103,069
467	28155	0420	2016 INTERNATIONAL VAC-CON SEWER CLEANER	1/24/2016	395,178	-	395,178											395,178
468	28173	0410	2016 FORD F250 XL CREW CAB SS SRW	6/1/2016														
469	28243	0420	2016 JOHN DEERE 524K 4WD LOADER	6/23/2016	141,644	-	141,644											141,644
470	28244	0420	GENERATOR 240KVA CUMMINS DIESEL ENG	8/2/2016	103,453	-	103,453											103,453
471	28296	0420	2016 FORD 148 TRANSIT 250 VAN	9/2/2016														
472	28297	0410	2017 INTERNATIONAL PETTIBONE [illegible]	9/2/2016	171,928	-	171,928											171,928
473	28341	0410	2017 INTL CAB CHASSIS 2016 VACTOR 2100	[illegible] 2017	260,040		260,040											260,040

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Summary of Existing Water and Sewer Utility Assets

								Water System						Sewer System				
Line No.	Asset Number	Department	Description	Acquired Date	Acquisition Amount	Adjustments	Adj Acq Amt	Supply	Treatment	Transmission	Distribution	Fire Hydrants	Meters	Treatment	Lift/Reel	Transmission	Collection & Direct Reel	General Plant
474	28633	0410	2017 FORD 122 F150 REG CAB 4X2 SS	9/26/2017														
475	28634	0410	2017 FORD 122 F150 REG CAB 4X2 SS	9/26/2017														
476	28713	0410	2018 INTL HYDRAULIC TELESCOPIC CRANE	10/31/2017	331 157		331 157											331 157
477	28762	0410	2018 FORD F150 SUPERCAB 4X2 SS	6/21/2018														
478	28810	0420	2018 FORD F-150 REG CAB 4X2 SS	7/27/2018														
479	28812	0420	2019 FORD F250 4X2 SUPERCAB SRW	8/16/2018														
480	28838	0410	2018 FORD F150 REG CAB 4X2 SS	7/20/2018	24 290	-	24,290											24 290
481	28839	0420	2018 FORD F150	7/20/2018														
482	28892	0420	2019 VACTOR 2115P-16 PD BLOWER	9/24/2018	418 972	-	418 972											419 972
483	28902	0420	2019 INTERNATIONAL CAB/CHASSIS 7400 SBA	7/28/2018	125 970	-	125 970											125 970
484	28993	0410	2019 FORD F-550 REGULAR CAB FLATBED	4/8/2019	96 028		96 028											96 028
485	28994	0420	2019 FORD F-550 REG CHAS CAB DRW	3/28/2019														
486	29051	0410	2019 JOHN DEERE BACKHOE LOADER	5/30/2019	123 987	-	123 987											123 987
487	29167	0410	SINGLE TURNER VALVE MAINTENANCE SKID	5/29/2019	59 375		59 375											59 375
488	29170	0420	2019 F-250 4X2 SUPERCAB SRW	[illegible]	30 263		30 263											30 263
489	29351	0420	RODDER MODEL 866 SERIE II	10/31/2019	79 067	-	79 067											79 067
490	29726	0410	2021 INTERNATIONAL CAB & CHASSIS MV607	12/29/2020	177 273	-	177 273											177 273
491	29829	0410	2022 FORD 142 F250 4X2 REG CAB SS SRW	9/1/2021	38,192		38 192											38,192
492	29830	0410	2022 FORD 142 F250 4X2 REG CAB SS SRW	9/2/2021	38,192		38 192											38 192
493	29831	0410	2022 FORD 164 F250 4X4 SUPERCAB SRW	9/2/2021	32 810		32 810											32 810
494	29832	0410	2022 FORD 163 F250 4X2 SUPERCAB SRW	8/27/2021	42 058	-	42 058											42 058
495	29833	0420	2022 FORD 142 F250 4X2 REG CAB SS SRW	8/26/2021	38 192	-	38,192											38,192
496	29834	0420	2022 FORD 164 F350 4X2 SUPERCAB DRW	8/31/2021	44 616		44 616											44 616
497	29835	0420	2022 FORD 164 F350 4X2 SUPERCAB DRW	9/3/2021	44 616	-	44 616											44,616
498	29836	0420	2022 FORD 176 F350 4X2 CREW CAB SS DRW	9/8/2021	46 669	-	46 669											46 669
499	29837	0420	2022 FORD 148 F250 4X4 SUPERCAB SRW	9/8/2021	33 585	-	33 585											33 585
500	29870	0410	2022 FORD 164 F250 4X2 SUPERCAB SRW	9/9/2021	31 099	-	31 099											31 099
501	29871	0410	2022 FORD 142 F250 4X2 REG CAB SS SRW	9/9/2021	38,115		38 115											38 115
502	29872	0410	2022 FORD 142 F250 4X2 REG CAB SS SRW	9/9/2021	38 892	-	38 892											38 892
503	29873	0410	2022 FORD 142 F250 4X2 REG CAB SS SRW	9/9/2021	38 115	-	38 115											38 115
504	29897	0410	2022 FORD 142 F250 4X2 REG CAB SS SRW	9/16/2021	38 892		38 892											38 892
505	29898	0410	2022 FORD 176 F250 4X2 CREW CAB SS DRW	9/16/2021	51 836	-	51 836											51 836
506	29906	0420	2022 FORD 160 F250 4X4 CREW CAB SS SRW	9/23/2021	35 034	-	35 034											35 034
507	29913	0420	2022 FORD 169 F550 4X2 REG CHAS CAB DRW	8/9/2021	111 528	-	111 528											111 528
508	29962	0410	2022 FORD F550 4X2 REG CHAS CAB DRW	12/15/2021	72,551	-	72 551											72 551
509	29963	0410	2022 FORD F150 REG CAB 4X2 SS	2/11/2022	26 698		26 698											26 698
510	29964	0410	2022 FORD F150 REG CAB 4X2 SS	[illegible]	27 621	-	27 621											27 621
511	29965	0410	2022 FORD F350 4X2 REG CHAS CAB DRW	2/1/2022	62 585	-	62 585											62 585
512	29966	0410	2022 FORD F150 REG CAB 4X2 SS	[illegible]/25/2022	26 293		26 293											26 293
513	29967	0420	2022 FORD F150 REG CAB 4X2 SS	4/12/2022	27,216	-	27 216											27 216
514	30026	0410	2022 FORD 127 RANGER SUPERCAB 4X2	5/24/2022	27 561	-	27 561											27 561
515	30085	0410	2022 FORD 127 RANGER SUPERCAB 4X2	6/7/2022	27 043	-	27 043											27 043
516	30086	0410	2022 FORD 127 RANGER SUPERCAB 4X2	6/7/2022	27 956	-	27 956											27 956
517	30240	0410	2022 FORD 145 F450 4X2 REG CHAS CAB DRW	[illegible]/7/2022	53,315	-	53 315											53 315
518	30241	0420	2022 WAKER NEUSON TRAILER LIGHT TOWER	[illegible]/30/2023	13,209	-	13 209											13 209
519	30242	0420	2022 WAKER NEUSON TRAILER LIGHT TOWER	[illegible]/30/2023	13 209		13 209											13 209
520	30243	0420	2022 FORD 180 F350 4X2 CREW CHAS CAB DRW	2/1/2023	48,735	-	48 735											48 735
521	30406	0420	2022 FORD 145 F350 4X2 REG CHAS CAB DRW	3/6/2023	42 776	-	42 776											42 776
522	30447	0410	2022 FORD 142 F250 4X2 REG CAB SS SRW	6/12/2023	44 728	-	44 728											44 728
523	30450	0420	SEWAGE PUMP & TRAILER-GS-BA 501-SA-HA-07	6/9/2023	54 211	-	54 211											54 211
524	30562	0410	2023 WANCO ARROW BOARD	8/8/2023	5 917	-	5 917											5,917
525	30563	0410	2023 WANCO ARROW BOARD	8/8/2023	5 917		5 917											5 917
526	30564	0410	2023 WANCO ARROW BOARD	8/8/2023	5 917	-	5 917											5 917
527	30565	0410	2023 WANCO ARROW BOARD	8/8/2023	5 917	-	5 917											5 917
528	30575	0420	2023 ATLAS COPCO PORTABLE PUMP	8/29/2023	88 403	-	88 403											88 403
529	30619	0420	2023 TOYOTA HIGHLANDER HYBRID LE LE L4	9/1/2023	40,556		40 556											40 556
530	21128	0410	2011 FORD F250 REG CAB SS SRW	7/9/2010	23,630	-	23 630											23 630
531	27445	0410	2015 FORD F250 REG CAB SS SRW	7/6/2015	28 657	-	28 657											28 657
532	27531	0427	2015 FORD 145 F150 SUPERCAB SS	8/25/2015	28 210	-	28 210											28 210
533	28106	0410	2016 FORD 172 F-150 4X2 CREW CAB SS DRW	10/14/2015	35 270	-	35 270											35 270
534	28109	0420	2016 FORD F-350 CB	[illegible]/2015	30 437	-	30 437											30 437
535	28153	0420	2016 VACTOR MOUNTED IN KENWORTH CHASSIS	3/10/2016	389 299	-	389 299											387 299
536	28345	0427	2017 FORD F250 SUPER DUTY	11/3/2016	27 318	-	27 318											27 418
537	30571	0810	LED LIGHT FIXTURE-PUBLIC WORK YARD WHSE	7/3/2023	80 910	-	80 910			22 217	18 238					24 146	16 308	-
538	30588	0810	EXTERIOR LED FLOOD LIGHT FIXTURE-PW YAR	7/3/2023	118,545		118 545			32 552	26,72					35 378	23 894	
539	12913	0410	TRASH PUMP 2"	9/2/2005														
540	13059	0410	TRASH PUMP 2	9/2/2005														
541	13060	0410	TRASH PUMP 2	9/2/2005														
542	13061	0410	TRASH PUMP 2	9/2/2005														
543	13062	0410	TEST PUMP 580 PSI	9/2/2005														
544	13063	0410	TEST PUMP 580 PSI	9/2/2005														
545	16690	0410	PUMPING EQUIP - 2007	9/30/2007	415	-	415			228	187					-		-
546	16708	0410	PUMPING EQUIP - 2002	9/30/2007	11 208	-	11 208			6 156	5 053							
547	16709	0410	PUMPING EQUIP - 2003	9/30/2007	1 733		1 733			951	78							
548	16710	0410	PUMPING EQUIP - 2005	9/30/2007	9 688	-	9 688			5 321	4 368							
549	17339	0420	PUMPING EQUIP - 2008	[illegible]/30/2008	41 530	-	41 530				-			-	-	24 788	16 742	-
550	17477	0410	WATER & SEWER IMPROV	5/15/2008	29 501,936	-	29 501 936			8 130 986	6,619 982					8 804 437	5 946 531	
551	15494	0420	PUMPING EQUIP - 2009	[illegible]/31/2009	4 226		4 226									2 522	1 704	-
552	26029	0410	25TH ST. PUMP STA AND WATER STORAGE TAN	10/1/2013	5 148 252		5 148 252			5 148 252								

Table 2-1

City of Miami Beach, Florida
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Summary of Existing Water and Sewer Utility Assets

Line No	Asset Number	Department	Description	Acquired Date	Acquisition Amount	Adjustments	Adj Acq Amt	Water System: Supply	Water System: Treatment	Water System: Transmission	Water System: Distribution	Water System: Fire Hydrants	Water System: Meters	Sewer System: Treatment	Sewer System: Ftl/Reel	Sewer System: Transmission	Sewer System: Collection & Direct Reel	General Plant
553	3033	0410	WT PUMPING EQUIP - 1991	10/1/1991	7,793	-	7,793			4,280	3,513							
554	3036	0410	WT PUMPING EQUIP - 1991	9/30/1991	33,197	-	33,197			18,231	14,966							
555	522	0410	25TH ST PUMPING EQUIP	10/1/1938														
556	5233	0410	WT PUMPING EQUIP - 9/96	9/30/1996	28,138		28,138			15,153	2,685							
557	524	0410	25TH ST PUMPING EQUIP	6/1/1964														
558	525	0410	PUMPING EQUIP NORM SHORES	1/1/1950														
559	526	0410	PUMPING EQUIP ALTON ROAD	1/1/1963														
560	527	0410	PUMPING EQUIP ALTON ROAD	10/1/1935														
561	528	0410	PUMPING EQUIP BELLE ISLAND	10/1/1935	-													
562	529	0410	PUMPING EQUIP 75TH & DICKENS	10/1/1953														
563	530	0410	PUMPING EQUIP 75TH & DICKENS	6/1/1957														
564	5673	0410	WT PUMPING EQUIP - 9/97	9/30/1997	186,780	-	186,780			102,357	84,423							
565	6853	0410	WT PUMPING EQUIP - 09 98	9/30/1998	9,803		9,803			5,383	4,419							
566	10795	0410	ROWLAND READING UTILITY BODY	9/30/2002														
567	10797	0410	DIGITAL MULTIPLEX W/NETWORKING	9/30/2002														
568	10798	0410	COLOR CAMERA W/VAR ZOOM	9/30/2002	-													
569	10799	0410	COLOR CAMERA W/VAR ZOOM	9/30/2002	-													
570	10800	0410	BENCH VISE	9/30/2002														
571	10801	0410	BENCH VISE	9/30/2002														
572	10802	0410	BENCH VISE	9/30/2002														
573	10803	0410	MUELLER DRILLING MACHINE	9/30/2002														
574	10804	0410	MUELLER AIR OPERATOR	9/30/2002														
575	10805	0410	MUELLER AIR OPERATOR	9/30/2002														
576	10806	0410	DIESEL VIBRATORY HAMMER	9/30/2002														
577	10807	0410	8" PLATE COMPACTOR	9/30/2002														
578	10809	0410	HYDROSTATIC TEST PUMP	9/30/2002														
579	11007	0410	OPTIPLEX GX260	11/30/2002														
580	11243	0410	DELL OPTIPLEX COMPTR	1/9/2003														
581	12080	0410	12" GAS SAW	10/1/2002	-													
582	12081	0410	NVL TRANSMITTER RECEIVER	9/1/2002														
583	12082	0410	COLOR CAMERA W/O LENS PWR SUPP	6/1/2002														
584	12083	0410	9 CH DIGITAL MULTIPLEXER/RCDR	6/1/2002														
585	12085	0410	COLORTRAC SCANNER	11/18/2002	-													
586	12086	0410	HP3000 ETHERNET	1/6/2002														
587	12087	0410	AP-MULTI INTERCOM/LOUDSPKR SYS	12/16/2002														
588	12089	0410	XC2 BACKFLOW PREVENTION SOFTWR	1/9/2003														
589	12090	0410	CHLORINE HOUSING SYS W/PUMP	7/7/2003														
590	12091	0410	AIR SANDER FOR CABINETS	7/31/2003														
591	12092	0410	REED LOW CLEARANCE RTRY CUTTER	7/1/2003														
592	12093	0410	REED 6"-8" HINGED CUTTER	7/1/2003														
593	12094	0410	REED 8"-12" HINGED CUTTER	7/1/2003														
594	12095	0410	REED 8"-12" HINGED CUTTER	7/1/2003														
595	12096	0410	REED 18"-20" ROTARY CUTTER	7/1/2003		-												
596	12100	0410	CABINET B-4-A 4426-7	7/8/2003														
597	12102	0410	WACKER H 2500 FORCE, RVSIBLE	9/17/2003														
598	12370	0410	TRASH PUMP WACKER 5.5HP	1/1/2003														
599	12371	0410	TRASH PUMP WACKER-8HP	1/4/2003														
600	12372	0410	TRASH PUMP WACKER-16HP	11/4/2003														
601	12373	0410	MAVICA DIGITAL CAMERA 5MP	4/30/2004														
602	12376	0410	TRASH PUMP WACKER-5.5HP	11/4/2003														
603	12377	0410	TRASH PUMP WACKER-5.5HP	1/4/2003														
604	12378	0410	TRASH PUMP WACKER 5.5HP	1/4/2003														
605	12379	0410	TRASH PUMP WACKER 5.5HP	1/4/2003														
606	12380	0410	TRASH PUMP WACKER-5.5HP	1/4/2003	-	-												
607	12381	0410	TRASH PUMP WACKER-8HP	11/4/2003		-												
608	12382	0410	TRASH PUMP WACKER 8HP	11/4/2003														
609	12383	0410	TRASH PUMP WACKER 8HP	11/4/2003														
610	12384	0410	TRASH PUMP WACKER-16HP	11/4/2003														
611	12385	0410	TRASH PUMP WACKER-16HP	1/1/2003	-													
612	12386	0410	TRASH PUMP WACKER-16HP	1/1/2003														
613	12387	0410	MAVICA DIGITAL CAMERA 5MP	4/30/2004														
614	12388	0410	MAVICA DIGITAL CAMERA 5MP	4/30/2004														
615	12914	0410	PAVE BREAKER W/COMPONENTS	9/2/2005	-	-												
616	13053	0410	MUELLER #39305 DRILLING MACHINE D-5	9/22/2005														
617	13054	0410	MUELLER #39305 DRILLING MACHINE D-5	9/22/2005														
618	13064	0410	PAVE BREAKER W/COMPONENTS	9/2/2005														
619	13065	0410	PAVE BREAKER W/COMPONENTS	9/2/2005														
620	13070	0410	MUELLER #39305 DRILLING MACHINE D-5	9/22/2005														
621	13105	0410	REVERSIBLE PLATE COMPACTOR	9/13/2005														
622	13106	0410	REVERSIBLE PLATE COMPACTOR	9/13/2005														
623	13107	0410	REVERSIBLE PLATE COMPACTOR	9/13/2005														
624	13829	0410	DELL OPTIPLEX GX260	11/13/2002														
625	14691	0410	HP LASERJET 4200N W/TRAY & FEEDER	7/28/2004														
626	13233	0410	DELL OPTIPLEX GX280	1/5/2004														
627	14391	0410	LICENSE H2ONET FOR AUTOCAD 2004-05	6/27/2006														
628	14393	0410	LICENSE CITYWORKS SITE	9/14/2006	-													
629	14531	0410	HP SCANJET 8250 GOVT EB 48	4/27/2006														
630	14545	0410	DELL OPTIPLEX GX620	6/28/2006														
631	11278	0410	[illegible] 1160 SERVER	11/17/2005														

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632	14781	0410	QLOGIC QLE2360 SERVER	11/17/2005														
633	14784	0410	POWEREDGE 2850	11/17/2005														
634	14787	0410	DELL OPTIPLEX GX620	6/15/2006														
635	14788	0410	DELL OPTIPLEX GX620	7/21/2006														
636	14794	0410	DELL OPTIPLEX GX260D	3/7/2003														
637	14795	0410	DELL OPTIPLEX GX260D	3/7/2003														
638	14796	0410	DELL OPTIPLEX GX260D	3/7/2003														
639	14797	0410	DELL OPTIPLEX GX260D	3/7/2003														
640	14798	0410	DELL OPTIPLEX GX260D	3/7/2003														
641	14799	0410	DELL OPTIPLEX GX260D	3/7/2003														
642	14800	0410	DELL OPTIPLEX GX260D	3/7/2003														
643	14801	0410	DELL OPTIPLEX GX260D	3/7/2003														
644	14802	0410	DELL OPTIPLEX GX260D	3/7/2003														
645	15486	0410	DELL OPTIPLEX	10/26/2006														
646	15487	0420	DELL OPTIPLEX	10/26/2006														
647	15977	0410	DELL XEON	5/8/2007														
648	16001	0420	KOHLER ALL POWER GENERATOR & TRAILER	3/30/2007														
649	16462	0410	GIS SEWER COLLECTION SYST	6/2/2007														
650	16471	0410	DELL PRECISION 690 MINI-TOWER	8/14/200[illegible]														
651	16861	0410	OPTIPLEX 745 SMALL FORM FACTOR COR 2 DU	10/17/2007														
652	17302	0410	IND PRESSURE WASHER	[illegible]/25/2008														
653	17453	0410	ZEPHYR ANTENNA KIT/POLE BRACKET/WARRANT	3/27/2008														
654	17454	0410	ZEPHYR ANTENNA KIT/POLE BRACKET/WARRANT	3/27/2008														
655	17455	0410	ZEPHYR ANTENNA KIT/POLE BRACKET/WARRANT	3/27/2008														
656	17456	0410	ARCPAD APPLICATION BUILDER	[illegible]/2008														
657	17457	0410	PANASONIC TOUGHBOOK 19 10 SCRN PC V	3/20/2008														
658	17458	0410	PANASONIC TOUGHBOOK 19 10 SCRN PC V	3/20/2008														
659	17465	0410	GENERATOR	5/1/2008														
660	17466	0410	PORTABLE WATER CONTROL VALVE	5/1/2008														
661	21849	0420	FY 98 BACK FLOW PREVENTERS W/O 2225	[illegible]														
662	25960	0410	GPS SURVEY EQUIP (HIPER SR NETWORK ROVER	4/18/2013														
663	26217	0410	AVL MOBILE UNITS (35 WATER DEPT/25 SEWER	6/27/2013														
664	26262	0420	PNEUMATIC POWERED HANDHELD VALVE EXERCIS	4/26/2013														
665	26617	0410	HP DESIGNJET T2500 PS 36IN EMFP - SPECIAL	6/19/2014														
666	27546	0410	MBW REVERSIBLE PLATE COMPACTOR HONDA ENG	8/25/2015	6,692	-	6,692											6,692
667	27675	0410	ALLEN BRADLEY INTEGRATED DISPLAY IND COM	9/23/2015														
668	27676	0420	ALLEN BRADLEY INTEGRATED DISPLAY IND COM	9/23/2015														
669	28235	0420	2016 12 GODWIN DRI-PRIME PUMP/TRAILER	7/1/2016	151,025	-	151,025											151,025
670	28260	0410	BOAT ENGINE 150L FOUR STROKE 20"	[illegible]/26/2016														
671	28261	0410	BOAT TRAILER - MAGIC TILT	[illegible]/26/2016														
672	28512	0420	ROWER X TRUCK SYS-WINCAN SEWER CAMERA	9/30/2016	117,961	-	117,961											117,961
673	28340	0410	PANTOGRAPH REACH LIFT TRUCK-3000LB CAP	12/6/2016		-												
674	29141	0410	NEW STORAGE FUEL TANKS-PUMP STA #28	3/26/2019	108,623	-	108,623			108,623								
675	29142	0410	NEW STORAGE FUEL TANKS PUMP STA #29	3/17/2019	89,160	-	89,160			89,160								
676	29878	0410	GENERATOR PETROLEUM STORAGE TANK PS#4	6/1/2021	89,441	-	89,441											89,441
677	7459	0410	ARIEL ATLAS SET 1985	6/30/1985														
678	8628	0410	PANASONIC VCR	2/22/2006														
679	27545	0410	MBW REVERSIBLE PLATE COMPACTOR HONDA ENG	8/25/2015	6,692	-	6,692											6,692
680	27547	0410	MBW REVERSIBLE PLATE COMPACTOR HONDA ENG	8/25/2015	6,692	-	6,692											6,692
681	28733	0410	WANCO STANDARD LED MINI-TRAILER SIGN	10/17/2017	15,340	-	15,340											15,340
682	10808	0420	18" PLATE COMPACTOR	9/30/2002														
683	10810	0420	AIR DR TORQUE GAUGE	9/30/2002														
684	10812	0420	POWER UNIT FOR PUMP	9/30/2002														
685	10813	0420	CL 12 DRILLING MACHINE W/PARTS	9/30/2002														
686	10814	0420	MUELLER SHELL CUTTER 83314	9/30/2002														
687	10815	0420	MUELLER SHELL CUTTER #83140	9/30/2002														
688	10816	0420	MUELLER SHELL CUTTER # 83140	9/30/2002														
689	10817	0420	MUELLER PILOT DRILL 83634	9/30/2002														
690	10818	0420	BARNES DUPLEX PANEL/SWITCH	9/30/2002														
691	10831	0420	PRESSURE AIR PAC BLOWER	9/30/2002														
692	10832	0420	PRESSURE AIR PAC BLOWER	9/30/2002														
693	10833	0420	PRESSURE AIR PAC BLOWER	9/30/2002														
694	10834	0420	PRESSURE AIR PAC BLOWER	9/30/2002														
695	10835	0420	GAS MONITOR	9/30/2002														
696	10836	0420	GAS MONITOR	9/30/2002														
697	10837	0420	PANASONIC UF 890 FAX UNIT	9/30/2002														
698	10838	0420	DIESEL VIBRATORY RAMMER	9/30/2002														
699	12068	0420	12" GAS SAW	[illegible]/2002														
700	12072	0420	PLATE COMPACTOR	7/10/2003														
701	12073	0420	FLEXICAM DELUXE SYST	8/8/2003														
702	12074	0420	REED LOW CLEARANCE RTRY CUTTER	7/1/2003														
703	12075	0420	REED ROTARY CUTTER	7/1/2003														
704	12076	0420	REED 6"-8" HINGED CUTTER	7/1/2003														
705	12077	0420	REED 8"-12" HINGED CUTTER	7/1/2003														
706	12078	0420	REED ROTARY CUTTER	8/19/2003														
707	12079	0420	WACKER 11,250# FORCE RVRSBLE	9/17/2003														
708	12374	0420	FERRI 2500 3GPV	12/8/2003														
709	12375	0420	FERRI 2500 3GPV	2/8/2003														
710	13248	0420	RIDGID 42007 K-750 W/C-75 & W/E 3/4 X25	[illegible]														

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711	13630	0420	DELL OPTIPLEX GX260	11/11/2002														
712	14392	0410	LICENSE H2ONET FOR AUTOCAD 2004/05	6/22/2006														
713	14396	0420	LICENSE CITYWORKS SITE	9/11/2006														
714	14779	0410	QLOGIC QLE2360 SERVER	11/17/2005														
715	14780	0410	QLOGIC QLE2360 SERVER	11/17/2005														
716	14783	0410	POWEREDGE 2850	11/17/2005														
717	14790	0420	DELL OPTIPLEX GX260D	3/7/2003														
718	14791	0420	DELL OPTIPLEX GX260D	3/7/2003														
719	14792	0420	DELL OPTIPLEX GX260D	3/7/2003		-					-	-				-		
720	14793	0420	DELL OPTIPLEX GX260D	3/7/2003														
721	16084	0420	PORTABLE AIR COMPRESSOR	8/16/2007	11,160		11,160											11,160
722	16085	0420	PORTABLE AIR COMPRESSOR	8/16/2007	-	-										-	-	
723	16464	0410	PORTABLE AIR COMPRESSOR	8/9/2007	-							-				-	-	
724	16465	0410	PORTABLE AIR COMPRESSOR	8/14/2007														
725	16467	0410	PORTABLE AIR COMPRESSOR	8/14/2007	11,160	-	11,160											11,160
726	19750	0410	WATER MAIN - MACARTHUR CAUSEWAY-W/O 2944	6/10/2009	11,394	-	11,394			11,394				-				
727	21932	0420	SEWER PUMP STA ODOR CONTROL WO 2942	10/1/2010		-												
728	22628	0420	LIMITORQUE ACTUATOR GEARBOX HSBC	9/28/2012														
729	25943	0420	GRINDER FOR SEWER PUMP STA #28 (28TH ST	11/26/2012														
730	27677	0420	ALLEN BRADLEY INTEGRATED DISPLAY IND COV	9/23/2015														
731	27678	0420	ALLEN BRADLEY INTEGRATED DISPLAY IND COV	9/23/2015														
732	27679	0420	ALLEN BRADLEY INTEGRATED DISPLAY IND COV	9/23/2015														
733	27680	0420	ALLEN BRADLEY INTEGRATED DISPLAY IND COM	9/23/2015														
734	27681	0420	ALLEN BRADLEY INTEGRATED DISPLAY IND COV	9/23/2015														
735	27682	0420	ALLEN BRADLEY INTEGRATED DISPLAY IND COV	9/23/2015														
736	27683	0420	VARIABLE FREQUENCY DR AT 300 28TH ST	9/29/2015				-								-	-	
737	27684	0420	VARIABLE FREQUENCY DR AT 851 JEFFERSON	9/29/2015														
738	27685	0420	VARIABLE FREQUENCY DR AT 6310 INDIAN CR	9/29/2015														
739	27686	0420	VARIABLE FREQUENCY DR AT 1710 WASHINGTO	9/29/2015														
740	28651	0420	GODWIN CD150M DRI-PRIME DIESEL PUMP	8/24/2017	56,254	-	56,254		-		-					-		56,254
741	28652	0420	GODWIN CD150M DRI-PRIME DIESEL PUMP	8/24/2017	56,254	-	56,254											56,254
742	28653	0420	GODWIN CD150M DRI-PRIME DIESEL PUMP	8/24/2017	56,254		56,254											56,254
743	29463	0420	DISCHARGE & INFLUENT VALVES PUMP STA 28	6/30/2020	449,826	-	449,826		-			-				449,826		
744	29879	0420	GENERATOR PETROLEUM STORAGE TANK-SS43	6/1/2021	77,842	-	77,842	-			-	-	-			-	-	77,842
745	30222	0420	SULZER PUMP ABS MODEL XFP100C-CB1.6-PE35	5/18/2022	6,459	-	6,459											6,459
746	30228	0420	(1 OF 2) PUMP (DUPLICATE) PS# 27	6/28/2022	43,693		43,693									43,693		
747	30229	0420	(2 OF 2) PUMP (DUPLICATE) PS# 27	6/28/2022	43,693	-	43,693									43,693		
748	30230	0420	(1 OF 2) PUMP (DUPLICATE) PS# 19	6/30/2022	39,902	-	39,902									39,902		
749	30231	0420	(2 OF 2) PUMP (DUPLICATE) PS# 19	6/30/2022	39,902		39,902									39,902		
750	30237	0420	(1 OF 2) PUMP (DUPLICATE) PS# 22	4/4/2022	33,507		33,507									33,507		
751	30238	0420	(2 OF 2) PUMP (DUPLICATE) PS# 22	4/4/2022	33,507	-	33,507									33,507		
752	30244	0420	(1 OF 2) FLOWSERVE DUPLICATE PUMP-STA-23	10/1/2022	39,902	-	39,902									39,902		
753	30245	0420	(2 OF 2) FLOWSERVE DUPLICATE PUMP-STA-23	10/1/2022	39,902	-	39,902				-					39,902	-	
754	510	0420	AIR RELIEF VALVES	10/1/1975														
755	516	0420	AIR RELIEF VALVES	6/1/1980														
756	540	0420	AIR RELIEF VALVE-1986	6/1/1986		-										-	-	
757	16692	0420	PUMPING EQUIP - 2007	9/30/2007	167,038	-	167,038	-			-		-	-		99,700	67,338	-
758	16716	0420	PUMPING EQUIP - 2002	9/30/2007	9,116	-	9,116									5,441	3,675	-
759	16717	0420	PUMPING EQUIP - 2003	9/30/2007	36,290	-	36,290									31,660	4,629	
760	16718	0420	PUMPING EQUIP - 2004	9/30/2007	19,667	-	19,667				-			-		11,739	7,928	-
761	16719	0420	PUMPING EQUIP - 2005	9/30/2007	35,085		35,085									20,911	[illegible]	
762	20559	0420	PUMPING EQUIP - FORCE MAINS - 2010	10/1/2010	3,839		3,839									3,839		
763	22085	0420	SEWER-PUMPING EQUIP/FORCE MAINS-2011	11/30/2010	122,719		122,719									122,719		
764	22539	0420	SEWER-PUMPING EQUIP / FORCE MAINS-2012	12/10/2011	15,368	-	15,368				-	-	-			15,368	-	
765	2470	0420	PUMPING EQUIP - 1989	9/30/1989		-			-		-	-				-	-	
766	2471	0420	PUMPING EQUIP - 1990	9/30/1990														
767	26272	0420	SEWER PUMPING EQUIP / FORCE MAINS-2013	8/9/2013	54,131	-	54,131									54,131		
768	26836	0420	SEWER-PUMPING EQUIP / FORCE MAINS-2014	10/1/2013	44,559	-	44,559									44,559		
769	2759	0420	MILLING MACHINE/DRILL PRESS	5/29/1992													-	-
770	30145	0420	SEWER PUMP STATION # 18 - IMPROVEMENT	1/19/2022	322,490	-	322,490									322,490		
771	3033	0420	PUMPING EQUIP - 1991	10/1/1991	113,638		113,638									57,877	45,831	-
772	3030	0420	PUMPING EQUIP - 1992	10/1/1991	22,563	-	22,563									13,467	9,096	-
773	3034	0420	PUMPING EQUIP - 1993	10/1/1992	31,295	-	31,295			-			-			18,679	2,616	-
774	3302	0420	SW PUMPING EQUIP - 1993	4/1993	26,996	-	26,996				-	-	-			16,113	10,883	-
775	3446	0420	SW PUMPING EQUIP - 3/94	3/31/1994	6,270		6,270									3,740	2,530	-
776	3726	0420	SW PUMPING EQUIP - 9/94	9/30/1994	66,459		66,459									39,665	26,792	
777	3956	0420	SW PUMPING EQUIP - 3/95	3/31/1995	3,025	-	3,025									1,805	1,219	
778	4048	0420	SW PUMPING EQUIP - 9/95	9/30/1995	3,123	-	3,123									1,864	1,259	-
779	4421	0420	SW PUMPING EQUIP - 3/96	3/31/1996	39,355		39,355									23,490	5,865	
780	505	0420	ELECTRIC PUMPING EQUIP	10/1/1979														
781	512	0420	ELECTRIC PUMPING EQUIP	10/1/1980														
782	513	0420	DIESEL PUMPING EQUIP	6/1/1980							-	-				-	-	
783	5235	0420	SW PUMPING EQUIP - 9/96	9/30/1996	[illegible]		73,533									43,890	29,643	-
784	538	0420	ELECT. PUMP EQUIP -1986	10/1/1986														
785	5675	0420	SW PUMPING EQUIP - 9/97	9/30/1997	548,045	-	548,045									327,112	220,933	-
			Construction in Progress as of September 30, 2023															
786			FOLIO GUIDE DESCRIPTION		$ 112,571	$ (112,571)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
787			WASTE WATER STATIONS REHABILITATION		1,377,586	(1,377,586)												

Table 2-1

City of Miami Beach, Florida
Water, Sewer, and Stormwater Rate Study

Summary of Existing Water and Sewer Utility Assets

Line No	Asset Number	Department	Description	Acquired Date	Acquisition Amount	Adjustments	Adj Acq Amt	Water System: Supply	Water System: Treatment	Water System: Transmission	Water System: Distribution	Water System: Fire Hydrants	Water System: Meters	Sewer System: Treatment	Sewer System: FTII/Recl	Sewer System: Transmission	Sewer System: Collection & Direct Recl	General Plant
788			pwmsnspsa SH Pumpstation Upgrades		1,013,016	(1,013,016)												
789			rwswestow West Ave/Bay Rd Neig															
790			pwc54rdfm 54 In Diam Red Sewer Force Mn															
791			WATER PUMP STATIONS IMPROVEMENTS		527,335	(527,335)												
792			WASTEWATER MANHOLE REHABILITATION		2,205	(2,205)												
793			SEWER PUMP STATION ODOR CONTROL		605,000	(605,000)												
794			BAYSHORE NEIGH CENTRAL - SOUTH		1,305,941	(1,305,941)												
795			FDOT UTILITIES RELOCATION		617,529	(617,529)												
796			WEST AVENUE PHASE II		6,374,269	(6,374,269)												
797			WASTE WATER STATIONS REHABILITATION		1,098,253	(1,098,253)												
798			SCADA AND PLC SYSTEMS		9,167	(19,671)												
799			VENETIAN NEIGH -ISLANDS		591,143	(591,143)												
800			pwmsonspsu SH Pumpstation Upgrades		539,611	(539,611)												
801			La Gorce Neighborhood		289,112	(289,112)												
802			rwswestow West Ave Bay Rd Neig															
803			RWSISLANDS - PALM & HIBISCUS ISLAND ENHAN		3,951,099	(3,563,039)												
804			pwc54rdfm 54in Diam Red Sewer Force Mn		0	0												
805			WASTEWATER MANHOLE REHABILITATION		1,705	(1,705)												
806			WATER & WASTEWATER MAINS AND REHAB		14,270,190	(14,270,190)												
807			BAYSHORE NEIGH CENTRAL - SOUTH		0	(0)												
808			FDOT UTILITIES RELOCATION		178,825	(178,825)												
809			Venetian Causeway Plan Islands		3,142,935	(3,142,935)												
810			FPL Underground (40th-20th St)		0	(0)												
811			pwmsnspsu SH Pumpstation Upgrades		2,610,760	(2,610,760)												
812			Bayshore Neigh Bid Pack drwmbaswlpd		3,689,073	(3,689,073)												
813			N SB Neighborhd & park view		3,881,899	(3,881,899)												
814			La Gorce Neighborhood		138,403	(138,403)												
815			rwswestow West Ave/Bay Rd Neig															
816			Palm & Hibiscus Island Enhancement		2,662,716	(2,662,716)												
817			54IN DIAMETER REDUNDANT															
818			WASTEWATER MANHOLE REHABILITATION		202	(202)												
819			FDOT UTILITIES RELOCATION		1,215,000	(1,215,000)												
820			Bayshore Neigh Bid Pack drwmbaswdpc		97,000	(97,000)												
821			Venetian Causeway Plan-Islands		2,312,158	(2,312,158)												
822			FPL Underground (40 h 20th Street)															
823			La Gorce Neigh		652,357	(652,357)												
824			Palm & Hibiscus Island Enhancement		1,950,045	(1,950,045)												
825			Rehab of Sub Aqueous		237,646	(237,646)												
826			WASTEWATER MANHOLE REHABILITATION		342	(342)												
827			ETMBAYSNCB - BAYSHORE NEIGH CENTRAL - SOUTH															
828			Venetian Causeway Plan		5,226,093	(5,226,093)												
829			FPL Loan		-	-												
830			Flamingo Park North		0	0												
831			Sunset Island		1,004,960	(1,004,960)												
832			North Shore Neighborhood		2,692,256	(2,692,256)												
833			La Gorce North		1,912,187	(1,912,187)												
834			West Ave/Bay Rd Neighborhood															
835			Palm & Hibiscus Island Enhancements		1,351,050	(1,351,050)												
836			BP No 2 North Shore Neighborhood		86,366	(86,366)												
837			pwc54rdfm 54in Diam Red Sewer Force Mn															
838			WASTEWATER MANHOLE REHABILITATION		163,090	(163,090)												
839			ETMBAYSNCB BAYSHORE NEIGH CENTRAL SOUTH															
840			rwsvneopc Venetian Neigh Islands		1,529,777	(1,529,777)												
841			rwmbaysbpa Bayshore Neigh Bid Pack A		-													
842			rwmbaysbpd Bayshore Neigh Bid Pack D		296,322	(296,322)												
843			West Ave/Bay Rd Neighborhood															
844			rwsislands Palm & Hibiscus Isl Enhancem		503,278	(503,278)												
845			ETMBAYSNCB - BAYSHORE NEIGH CENTRAL - SOUTH		-													
846			TOTAL SYSTEM ASSETS CURRENTLY REPORTED		$ 353,624,921	$ (71,511,214)	$ 282,113,708	$ -	$ -	$ 75,437,017	$ 30,607,174	$ 1,676,116	$ 12,311,382	$ -	$ -	$ -	$ 88,817,384	$ 44,319,786	$ 10,639,655
847			ALLOCATION OF OTHER DEVELOPER CONTRIBUTIONS															
848			ALLOCATION OF INDIRECT PLANT															
849			TOTAL ASSETS FOR IMPACT FEE DETERMINATION		$ 353,624,921	$ (71,511,213)	$ 267,113,708	$ -	$ -	$ 75,137,037	$ 16,607,174	$ 4,076,110	$ 12,730,782	$ -	$ -	$ -	$ 88,812,584	$ 44,239,786	$ 10,639,655
850							100.00%	0.00%	0.00%	26.72%	16.52%	1.44%	4.76%	0.00%	0.00%	0.00%	31.45%	15.68%	3.77%
851			TOTAL PLANT ASSETS CONSIDERED AS DONATIONS/CONTRIBUTIONS				$ 1,300,000	$ -	$ -	$ 521,724	$ 428,276	$ -	$ -	$ -	$ -	$ -	$ 1,957,028	$ 342,972	$ -

Table 2-1

City of Miami Beach, Florida
Water, Sewer, and Stormwater Rate Study

Summary of Existing Water and Sewer Utility Assets

Line No	Asset Number	Department	Description	Acquired Date	Acquisition Amount	Adjustments	Adj Acq Amt	Water System: Supply	Water System: Treatment	Water System: Transmission	Water System: Distribution	Water System: Fire Hydrants	Water System: Meters	Sewer System: Treatment	Sewer System: Effl/Recl	Sewer System: Transmission	Sewer System: Collection & Direct Recl	General Plant
			Historical Grants															
852			#2737 - 54" Diameter Redundant Sewer Force Main		$ 400,000	$ -	$ 400,000	$ -	$	$	$	$ -	$ -	$ -	$ -	$ 400,000	$ -	$ -
853			#2339 - Venetian Neigh - Causeway (Bid D)		1,000,000	-	1,000,000				-					1,000,000	-	
854			#2122 - Venetian Neighborhood - Belle Isle (Belle Isle Right-of-Way Improvement)		400,000		400,000			109,867	90,163					119,374	86,626	
855			#2330 - Flamingo Neighborhood - Bid Pack A		1,500,000		1,500,000			111,855	338,112					447,654	362,346	-
856					$ 3,300,000	$ -	$ 3,300,000	$ -	$ -	$ 221,724	$ 328,276	$ -	$ -	$ -	$ -	$ 1,967,028	$ 382,972	$ -

1 [illegible]

Table 2-2

City of Miami Beach, Florida
Water, Sewer, and Stormwater Rate Study

Summary of Water and Sewer Capital Improvement Program By Function Through Fiscal Year 2034

Line No.	Project Description	Project Type	Estimated Total Capital Cost	Adjustments to Remove Project Costs Considered 100% Allocable to Existing Users	Net Amount For Future Expenditures	Allocation Reference	Functional Category Supply and Treatment	Functional Category Storage, Pumping and Transmission	Functional Category Distribution and Collection
	WATER SYSTEM CAPITAL IMPROVEMENT PROGRAM								
1	SCADA & PROGRAMMABLE LOGIC CONTROLLERS	Critical Needs	$ (106,298)	$ 106,298	$ -	N/A	$ -	$ -	$ -
2	STORMWATER CRITICAL NEEDS - ANCILLARY WATER AND SEWER LINE ADJUSTMENTS	Critical Needs	8,065,000	-	8,065,000	Distr/Collect	-	-	8,065,000
3	WATER & WASTEWATER MAINS AND REHAB	Critical Needs	136,985,675	-	136,985,675	Transmission	-	136,985,675	-
4	WATER PUMP STATIONS IMPROVEMENTS	Critical Needs	24,334,111	-	24,334,111	Transmission	-	24,334,111	-
5	1ST STREET-ALTON RD TO WASHINGTON	Neighborhoods	6,494,518	-	6,494,518	W-TR-DistWeight	-	3,566,681	2,927,837
6	1ST STREET-ALTON RD TO WASHINGTON PH 3+4	Neighborhoods	14,515,000	-	14,515,000	W-TR-DistWeight	-	7,971,396	6,543,604
7	FLAMINGO-LUMMUS C PHASE 1	Neighborhoods	2,421,459	-	2,421,459	Distr/Collect	-	-	2,421,459
8	NORMANDY ISLES A PHASE 1	Neighborhoods	28,233,218	-	28,233,218	Distr/Collect	-	-	28,233,218
9	NORMANDY ISLES A PHASE 2	Neighborhoods	2,823,322	-	2,823,322	Distr/Collect	-	-	2,823,322
10	NORTH SHORE D - TOWN CENTER PHASE 1	Neighborhoods	5,771,581	-	5,771,581	W-TR-DistWeight	-	3,169,656	2,601,925
11	NORTH SHORE D - TOWN CENTER PHASE 2	Neighborhoods	10,000,000	-	10,000,000	W-TR-DistWeight	-	5,491,833	4,508,167
12	WEST AVENUE PH III	Neighborhoods	7,953,802	-	7,953,802	W-TR-DistWeight	-	4,368,096	3,585,706
13	100 BLOCK OF LINCOLN ROAD	Other	300,000	-	300,000	Distr/Collect	-	-	300,000
14	17TH STREET IMPROVEMENTS PHASE 1	Other	9,600,000	-	9,600,000	W-TR-DistWeight	-	5,272,160	4,327,840
15	COLLINS PARK ANCILLARY IMPROVEMENTS	Other	473,045	-	473,045	Distr/Collect	-	-	473,045
16	CONVENTION CNTR LINCN RD CONNECTOR	Other	2,711,673	-	2,711,673	Transmission	-	2,711,673	-
17	FDOT ALTON ROAD UTILITIES RELOCATION	Other	21,505,138	-	21,505,138	W-TR-DistWeight	-	11,810,264	9,694,874
18	PUBLIC WORKS OPERATIONS FACILITY	Other	1,495,000	-	1,495,000	W-TR-DistWeight	-	821,029	673,971
19	TOTAL WATER SYSTEM CAPITAL IMPROVEMENT PROGRAM		$ 283,576,241	$ 106,298	$ 283,682,540		$ -	$ 206,502,573	$ 77,179,966

Table 2-2

City of Miami Beach, Florida
Water, Sewer, and Stormwater Rate Study

Summary of Water and Sewer Capital Improvement Program By Function Through Fiscal Year 2034

Line No.	Project Description	Project Type	Estimated Total Capital Cost	Adjustments to Remove Project Costs Considered 100% Allocable to Existing Users	Net Amount For Future Expenditures	Allocation Reference	Supply and Treatment	Functional Category Storage, Pumping and Transmission	Distribution and Collection
	SEWER SYSTEM CAPITAL IMPROVEMENT PROGRAM								
20	UPGRADES	Critical Needs	$ 16,105,000	$ -	$ 16,105,000	FMSGCWeight	$ -	$ 9,612,621	$ 6,492,379
21	SCADA & PROGRAMMABLE LOGIC CONTROLLERS	Critical Needs	(425,194)	425,194	-	N/A	-	-	-
22	SEWER PUMP STATION ODOR CONTROL	Critical Needs	3,000,000	-	3,000,000	Transmission	-	3,000,000	-
23	SEWER LINE ADJUSTMENTS	Critical Needs	8,065,000	-	8,065,000	Distr/Collect	-	-	8,065,000
24	VALVE REPLACEMENT PROGRAM	Critical Needs	(831,493)	831,493	-	N/A	-	-	-
25	WASTEWATER STATIONS REHABILITATION	Critical Needs	48,068,282	-	48,068,282	Transmission	-	48,068,282	-
26	WASTEWATER MANHOLE REHABILITATION	Critical Needs	5,924,865	-	5,924,865	Distr/Collect	-	-	5,924,865
27	WATER & WASTEWATER MAINS AND REHAB	Critical Needs	136,985,675	-	136,985,675	Transmission	-	136,985,675	-
28	1ST STREET-ALTON RD TO WASHINGTON	Neighborhoods	6,494,518	-	6,494,518	FMSGCWeight	-	3,876,394	2,618,123
29	1ST STREET-ALTON RD TO WASHINGTON PH 3+4	Neighborhoods	14,515,000	-	14,515,000	FMSGCWeight	-	8,663,594	5,851,406
30	FLAMINGO-LUMMUS C PHASE 1	Neighborhoods	2,421,459	-	2,421,459	FMSGCWeight	-	1,445,300	976,158
31	NORMANDY ISLES A PHASE 1	Neighborhoods	28,233,218	-	28,233,218	FMSGCWeight	-	16,851,612	11,381,606
32	NORMANDY ISLES A PHASE 2	Neighborhoods	2,823,322	-	2,823,322	FMSGCWeight	-	1,685,161	1,138,161
33	NORTH SHORE D - TOWN CENTER PHASE 1	Neighborhoods	5,771,581	-	5,771,581	FMSGCWeight	-	3,444,894	2,326,687
34	NORTH SHORE D - TOWN CENTER PHASE 2	Neighborhoods	10,000,000	-	10,000,000	FMSGCWeight	-	5,968,718	4,031,282
35	WEST AVENUE PH III	Neighborhoods	7,953,802	-	7,953,802	FMSGCWeight	-	4,747,400	3,206,402
36	100 BLOCK OF LINCOLN ROAD	Other	300,000	-	300,000	Distr/Collect	-	-	300,000
37	17TH STREET IMPROVEMENTS PHASE I	Other	9,600,000	-	9,600,000	FMSGCWeight	-	5,729,969	3,870,031
38	COLLINS PARK ANCILLARY IMPROVEMENTS	Other	473,045	-	473,045	Distr/Collect	-	-	473,045
39	CONVENTION CNTR LINCN RD CONNECTOR	Other	2,711,673	-	2,711,673	Transmission	-	2,711,673	-
40	DERM & EPA CONSENT DECREE	Other	6,734,310	-	6,734,310	Distr/Collect	-	-	6,734,310
41	FDOT ALTON ROAD UTILITIES RELOCATION	Other	21,505,138	-	21,505,138	FMSGCWeight	-	12,835,811	8,669,327
42	PUBLIC WORKS OPERATIONS FACILITY	Other	1,495,000	-	1,495,000	FMSGCWeight	-	892,323	602,677
				-					
43	TOTAL SEWER SYSTEM CAPITAL IMPROVEMENT PROGRAM		$ 337,924,199	$ 1,256,687	$ 339,180,885		$ -	$ 266,519,428	$ 72,661,457
44	TOTAL WATER AND SEWER CAPITAL IMPROVEMENT PROGRAM		$ 621,500,440	$ 1,362,985	$ 622,863,425		$ -	$ 473,022,001	$ 149,841,424

Table 2-3

City of Miami Beach, Florida
Water, Sewer, and Stormwater Rate Study

Summary of Water and Sewer Capital Improvement Program Recognized in System Impact Fees – Fiscal Years 2024 Through 2034

Line No.	Project Description	Adjusted Project Cost [1]	Project Status	Assumed Original In-Service Date [2]	Estimated Original Cost [3]	Amount Recognized [4] Existing	Expansion	Future / Direct	Percent to Recognize for Expansion
	WATER TREATMENT PROJECTS (Not Applicable)								
	WATER TRANSMISSION PROJECTS								
1	WATER & WASTEWATER MAINS AND REHAB	$ 136,985,675	Upgrade	1965	$ 16,543,691	$ 136,985,675	$ -	$ -	0.00%
2	WATER PUMP STATIONS IMPROVEMENTS	24,334,111	Upgrade	1965	2,938,818	24,334,111	-	-	0.00%
3	1ST STREET-ALTON RD TO WASHINGTON	3,566,681	Upgrade	1965	430,746	3,566,681	-	-	0.00%
4	3+4	7,971,396	Upgrade	1965	962,702	7,971,396	-	-	0.00%
5	NORTH SHORE D - TOWN CENTER PHASE 1	3,169,656	Upgrade	1965	382,798	3,169,656	-	-	0.00%
6	NORTH SHORE D - TOWN CENTER PHASE 2	5,491,833	Upgrade	1965	663,246	5,491,833	-	-	0.00%
7	WEST AVENUE PH III	4,368,096	Upgrade	1965	527,533	4,368,096	-	-	0.00%
8	17TH STREET IMPROVEMENTS PHASE I	5,272,160	Upgrade	1965	636,716	5,272,160	-	-	0.00%
9	CONVENTION CNTR LINCN RD CONNECTOR	2,711,673	Upgrade	1965	327,487	2,711,673	-	-	0.00%
10	FDOT ALTON ROAD UTILITIES RELOCATION	11,810,264	Upgrade	1965	1,426,320	11,810,264	-	-	0.00%
11	PUBLIC WORKS OPERATIONS FACILITY	821,029	Upgrade	1965	99,155	821,029	-	-	0.00%
12	Total Water Transmission Projects	$ 206,502,573			$ 24,939,212	$ 206,502,573	$ -	$ -	0.00%
13	TOTAL WATER PROJECTS	$ 206,502,573			$ 24,939,212	$ 206,502,573	$ -	$ -	0.00%

Table 2-3

City of Miami Beach, Florida
Water, Sewer, and Stormwater Rate Study

Summary of Water and Sewer Capital Improvement Program Recognized in System Impact Fees – Fiscal Years 2024 Through 2034

Line No.	Project Description	Adjusted Project Cost [1]	Project Status	Assumed Original In-Service Date [2]	Estimated Original Cost [3]	Amount Recognized [4] Existing	Expansion	Future / Direct	Percent to Recognize for Expansion
	SEWER TREATMENT PROJECTS (Not Applicable)								
	SEWER TRANSMISSION PROJECTS								
14	COLLECTION UPGRADES	$ 9,612,621	Upgrade	1965	$ 1,160,911	$ 9,612,621	$ -	$ -	0.00%
15	SEWER PUMP STATION ODOR CONTROL	3,000,000	Upgrade	1965	362,308	3,000,000	-	-	0.00%
16	WASTEWATER STATIONS REHABILITATION	48,068,282	Upgrade	1965	5,805,182	48,068,282	-	-	0.00%
17	WATER & WASTEWATER MAINS AND REHAB	136,985,675	Upgrade	1965	16,543,691	136,985,675	-	-	0.00%
18	1ST STREET-ALTON RD TO WASHINGTON	3,876,394	Upgrade	1965	468,150	3,876,394	-	-	0.00%
19	3+4	8,663,594	Upgrade	1965	1,046,298	8,663,594	-	-	0.00%
20	FLAMINGO-LUMMUS C PHASE 1	1,445,300	Upgrade	1965	174,548	1,445,300	-	-	0.00%
21	NORMANDY ISLES A PHASE 1	16,851,612	Upgrade	1965	2,035,161	16,851,612	-	-	0.00%
22	NORMANDY ISLES A PHASE 2	1,685,161	Upgrade	1965	203,516	1,685,161	-	-	0.00%
23	NORTH SHORE D - TOWN CENTER PHASE 1	3,444,894	Upgrade	1965	416,038	3,444,894	-	-	0.00%
24	NORTH SHORE D - TOWN CENTER PHASE 2	5,968,718	Upgrade	1965	720,839	5,968,718	-	-	0.00%
25	WEST AVENUE PH III	4,747,400	Upgrade	1965	573,341	4,747,400	-	-	0.00%
26	17TH STREET IMPROVEMENTS PHASE 1	5,729,969	Upgrade	1965	692,006	5,729,969	-	-	0.00%
27	CONVENTION CNTR LINCN RD CONNECTOR	2,711,673	Upgrade	1965	327,487	2,711,673	-	-	0.00%
28	FDOT ALTON ROAD UTILITIES RELOCATION	12,835,811	Upgrade	1965	1,550,174	12,835,811	-	-	0.00%
29	PUBLIC WORKS OPERATIONS FACILITY	892,323	Upgrade	1965	107,765	892,323	-	-	0.00%
30	Total Wastewater Transmission Projects	$ 266,519,428			$ 32,187,417	$ 266,519,428	$ -	$ -	0.00%
31	TOTAL WASTEWATER PROJECTS	$ 266,519,428			$ 32,187,417	$ 266,519,428	$ -	$ -	0.00%
32	TOTAL SYSTEM PROJECTS	$ 473,022,001			$ 57,126,629	$ 473,022,001	$ -	$ -	0.00%

Table 2-3

City of Miami Beach, Florida
Water, Sewer, and Stormwater Rate Study

Summary of Water and Sewer Capital Improvement Program Recognized in System Impact Fees – Fiscal Years 2024 Through 2034

Footnotes:

[1] Amounts shown are derived from Table 2-2 and do not include any capital expenditures classified as distribution-related or collection-related

[2] Estimated original in-service date based on discussions with City staff.

[3] Amount shown was determined by discounting the projected (replacement) cost by an inflationary factor as measured by the Engineering News-Record (ENR) Construction Cost Index applied to the estimated number of years in service.

[4] For replacement projects only, amount derived by subtracting the estimated original cost from the new project cost (net asset addition).

Note: With respect to capital projects associated with plant upgrades, the following were assumed:

New = Project designated for capacity expansion only.
Upgrade = Project designated to improve existing capacity facilities.
Replacement = Project which removes original asset from service but necessary for providing service to City customers.
Relocate = Project which removes original asset from service, and usually replaces it with an asset designated for capacity expansion.
Redundancy = Project which provides redundancy to existing capacity and not an increase in capacity to serve new growth
Reliability = Project which provides additional reliability to existing capacity and not an increase in capacity to serve new growth.
Future = Reflects project which extends beyond the planning horizon (e.g., beyond Fiscal Year 2034) in this report.
System = Project that benefits existing, expansion and future customers.
Direct = Reflects projects which directly relate to specific customer base and not System cost

Table 2-4

City of Miami Beach, Florida
Water, Sewer, and Stormwater Rate Study

Development of Water System Impact Fee

Line No.	Description	Amount
	Major Transmission System: [1]	
1	Existing Facilities [2]	$ 75,437,017
2	Additional Costs Capitalized to Plant in Service [3]	206,502,573
3	Less Anticipated Retirements [4]	(24,939,212)
4	Less Grant Funds and Other Contributions [4]	(521,724)
5	Major Transmission Facility Costs	$ 256,478,654
6	Estimated Capacity-Total Service Area (MGD) (Average Daily Flow) [5]	33.000
7	ERC Factor - GPD [6]	210
8	Estimated ERCs served by Transmission Facilities [5]	157,143
9	Base Rate per ERC of Major Transmission Facilities	$ 1,632.14
10	Capital Financing Recovery - Transmission Component	0.00
11	Rate per ERC of Major Transmission Facilities	$ 1,632.14
12	Rate Adjustment	-
13	Total Rate per ERC After Rate Adjustment	1,632.14
14	Rounded Rate per ERC	$ 1,630.00
15	Cost Per Gallon	$ 7.762

MGD = Million-Gallons-Per-Day
ERC = Equivalent Residential Connection
GPD = Gallons Per Day

Footnotes are on following page.

Table 2-4

City of Miami Beach, Florida
Water, Sewer, and Stormwater Rate Study

Development of Water System Impact Fee

Footnotes:

[1] Amounts do not include the estimated costs of retail on-site capital expenditures such as meters, hydrants, services, and on-site (local) distribution utility plant facilities or general plant assets (vehicles, equipment, etc.) or general transmission lines; such costs are: i) generally provided by the developer or owners of property which specifically benefit from such facilities; or ii) funded by a separate and distinct fee (e.g., meter installation charge).

[2] Amount derived from Table 2-1, Line 849; reflects cost of water transmission and storage utility plant in service.

[3] Amount derived from Table 2-3, Line 12; reflects net recognized additions to the water transmission facilities where applicable.

[4] Amount derived from Table 2-3, Line 12 and reflects estimated transmission fixed asset retirements due to imposition of the capital improvement plan of the City's utility system.

[5] Reflects total estimated system capacity for the forecast period for the water service area based on capacity planning estimates. Amount calculated as follows:

	Amount
Existing Capacity (MGD-ADF)	33.000
Assumed ERC Factor (Gallons Per Day Per ERC)	210
Total Estimated ERCs Available to be Served	157,143

[6] The level of service factor for a water ERC reflects capacity requirements expressed on an average daily flow basis; the assumed factor of 210 gallons per day per ERC is based on review of historical flow data and current Miami-Dade County level of service standards.

Table 2-5

City of Miami Beach, Florida
Water, Sewer, and Stormwater Rate Study

Development of Sewer System Impact Fee

Line No.	Description	Amount
	Major Transmission System: [1]	
1	Existing Facilities [2]	$ 88,812,584
2	Additional Costs Capitalized to Plant in Service [3]	266,519,428
3	Less Anticipated Retirements [4]	(32,187,417)
4	Less Receipt of Grant Funds and Other Contributions [4]	(1,967,028)
5	Total Major Transmission Facility Costs	$ 321,177,567
6	Estimated Capacity-Total Service Area (MGD) (Average Daily Flow) [5]	33.173
7	ERC Factor - GPD [6]	210
8	Estimated ERCs served by Transmission Facilities [5]	157,968
9	Base Rate per ERC of Major Transmission Facilities	$ 2,033.18
10	Capital Financing Recovery - Transmission Component	0.00
11	Rate per ERC of Major Transmission Facilities	$ 2,033.18
12	Rate Adjustment	-
13	Rate per ERC of Major Transmission Facilities After Rate Adjustment	2,033.18
14	Rounded Rate per ERC	$ 2,030.00
15	Cost Per Gallon	$ 9.667

MGD = Million-Gallons-Per-Day
ERC = Equivalent Residential Connection
GPD = Gallons Per Day

Footnotes are on following page.

Table 2-5

City of Miami Beach, Florida
Water, Sewer, and Stormwater Rate Study

Development of Sewer System Impact Fee

Footnotes:

[1] Amounts do not include the estimated costs of retail on-site capital expenditures such as manholes, local lift stations, service laterals, and on-site (local) collection utility plant facilities or general plant assets (vehicles, equipment, etc.) or general transmission lines; such costs are i) generally provided by the developer or owners of property which specifically benefit from such facilities: or ii) funded by a separate and distinct fee (e.g , sewer tap charge).

[2] Amount derived from Table 2-1, Line 849; reflects cost of sewer transmission and master pumping station utility plant in service.

[3] Amount shown derived from Table 2-3, Line 30; reflects net recognized additions to the sewer transmission facilities where applicable.

[4] Amount derived from Table 2-3, Line 30 and reflects estimated transmission fixed asset retirements due to imposition of the capital improvement plan of the City's utility system.

[5] Reflects total estimated capacity for the forecast period for the sewer service area based on capacity planning estimates. Amount calculated as follows:

	Amount
Existing Capacity (MGD-ADF)	33.173
Capacity to Be Added During Forecast Period: 2022- 2026 (MGD-ADF)	-
Total Projected Capacity Needs	33.173
Assumed ERC Factor (gallons per day per ERC)	210
Total Estimated ERCs Available to be Served	157,968

[6] The level of service factor for a sewer ERC reflects capacity requirements expressed on an average daily flow basis; the assumed factor of 210 gallons per day per ERC is based on review of historical flow data and current Miami-Dade County standards.

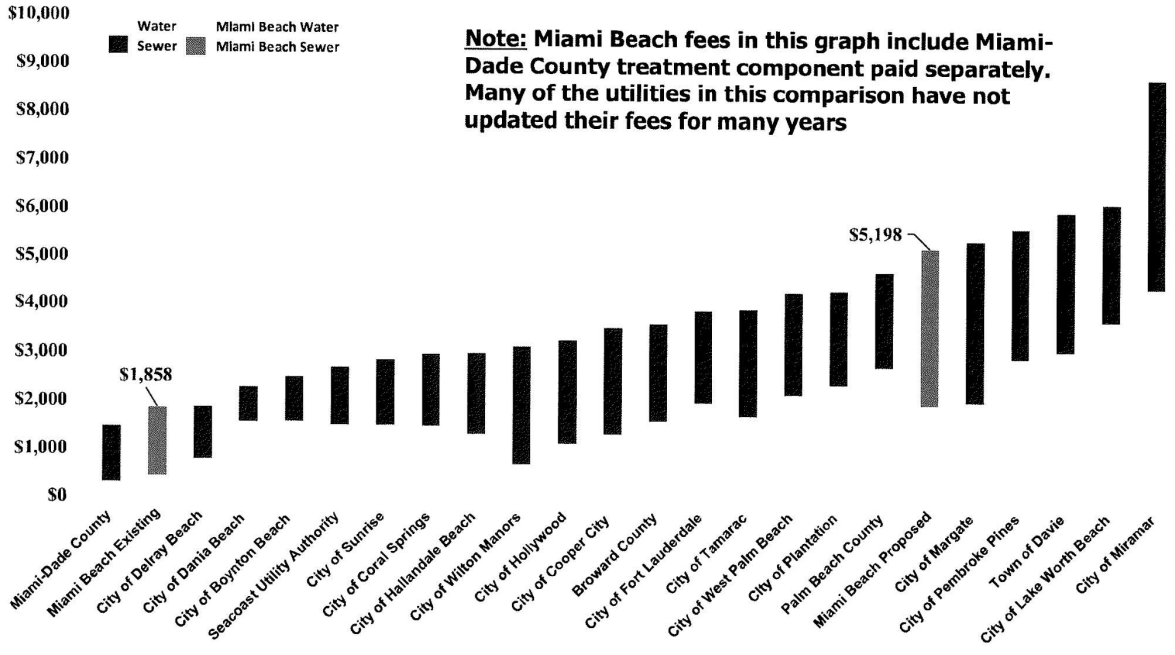
Table 2-6
City of Miami Beach, Florida
Water, Sewer, and Stormwater Rate Study

Comparison of Impact Fees Per
Equivalent Residential Connection (ERC) for Water and Sewer Service

Line No.	Description	Impact Fee Per ERC [1] Water	Wastewater	Combined
	City of Miami Beach, Florida			
1	Existing Impact Fees Per ERC [2]	$ 447	$ 1,411	$ 1,858
2	Proposed Impact Fees Per ERC [2]	1,936	3,262	5,198
	Other Florida Utilities			
3	City of Boynton Beach	$ 1,571	$ 931	$ 2,502
4	Broward County	1,590	2,010	3,600
5	City of Cooper City	1,316	2,201	3,517
6	City of Coral Springs	1,487	1,487	2,974
7	City of Dania Beach	1,557	725	2,282
8	Town of Davie	3,050	2,920	5,970
9	City of Delray Beach	788	1,084	1,872
10	City of Fort Lauderdale	1,977	1,888	3,865
11	City of Hallandale Beach	1,318	1,672	2,990
12	City of Hollywood	1,130	2,130	3,260
13	City of Lake Worth Beach	3,659	2,483	6,142
14	City of Margate	1,995	3,350	5,345
15	Miami-Dade County	292	1,176	1,468
16	City of Miramar	4,350	4,370	8,720
17	Palm Beach County	2,720	1,980	4,700
18	City of Pembroke Pines	2,900	2,709	5,609
19	City of Plantation	2,349	1,942	4,291
20	Seacoast Utility Authority	1,500	1,200	2,700
21	City of Sunrise	1,500	1,350	2,850
22	City of Tamarac	1,700	2,200	3,900
23	City of West Palm Beach	2,150	2,100	4,250
24	City of Wilton Manors	696	2,441	3,137
25	Other Florida Utilities' Average	$ 1,891	$ 2,016	$ 3,907
26	Minimum	292	725	1,468
27	Maximum	4,350	4,370	8,720

Footnotes:
[1] Amounts reflect fees for a typical single family residential unit (i.e., one ERC) and are effective in January 2025.
[2] Includes current Miami-Dade County impact fees for treatment capacity

Figure 2-1
City of Miami Beach, Florida
Comparison of Impact Fees
Per ERC for Water and Sewer Service



Proposed Water and Sewer Impact Fees Per Equivalent Residential Connection (ERC)

- **Last Adjusted in 1995 – 30 Years Ago**
- **Case Law: Impact Fees Must Be Proportionate to Benefit Received**

Existing and Proposed Water and Sewer Impact Fees Per ERC

System	Existing Fee	Calculated / Proposed Fee	Difference
Water	$155	$1,630	$1,475
Wastewater	235	2,030	1,795
Total	$390	$3,660	$3,270

ERC = Equivalent Residential Connection

- **Impact Fees Support "Growth Paying for Growth" and Help to Reduce Need for Monthly User Rate Increases**

CR