



## CITY COMMISSION ORDINANCE/RESOLUTION

**TITLE:** Resolution 22-38 (Utilities)

**DESCRIPTION:** A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF COOPER CITY, FLORIDA, AMENDING SCHEDULE (A), SCHEDULE (B), AND SCHEDULE (D) OF ORDINANCE NO. 85-10-1, AS AMENDED, RELATING TO MONTHLY WATER RATES, MONTHLY WASTEWATER RATES, AND WATER AND WASTE WATER MISCELLANEOUS CHARGES AND INCREASING BY 8.6%; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

**CITY MANAGER RECOMMENDATION:**

The City Manager Recommends adoption of the attached Resolution authorizing and approving an increase of 8.6% to the monthly Water and Wastewater Utility rates and fees for Fiscal Year 2023. This percentage increase reflects the increase in U.S. Department of Labor Consumer Price Index, published by Bureau of Labor Statistics, for All Urban Consumers—CPI (U) U.S. City Average between May 2021 and May 2022.

**BACKGROUND OF ITEM:**

Resolution 02-12-08 of the City Commission states that, effective with bills rendered on and after October 1, 2010, and each year thereafter, the City will institute annually an increase to the monthly water and wastewater rates and charges, to be applied to such rates which are in effect immediately prior to the effective date of each annual increase. The annual index adjustment shall be increased by an amount equal to the U.S. Department of Labor Consumer Price Index for All Urban Consumers—CPI(U); U.S. City Average. Such annual increases shall be subject to confirmation by the City Commission in conjunction with the adoption of the annual budget.

**ANALYSIS:**

The 12 month CPI increase as of between May 2021 and May 2022 was 8.6%, and so a commensurate adjustment to the afore-mentioned rates and fees are reflected in the proposed Resolution. The Resolution also includes a new \$50 fee for backflow preventer testing as directed by the Commission at their April 13, 2021, meeting.

**FISCAL IMPACT:**

The fiscal impact of this rate adjustment is estimated to be an increase in rate revenue of approximately \$1,070,356 for Fiscal Year 2023. The impact to the average utility customer, consuming 7,000 gallons of water per month, is \$2.10.

<u>General Ledger Acct. Number</u>	<u>Budgeted Amount</u>	<u>Requested Amount</u>	<u>Remaining Amount</u>
450-000-343300-343	\$5,957,796	N/A	N/A
450-000-343500-343	\$7,558,560	N/A	N/A

**ATTACHMENTS:**

- 1. Proposed Resolution
- 2. Printout of Bureau of Labor Statistics Data

**RESOLUTION NO. 22-38**

**A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF COOPER CITY, FLORIDA, AMENDING SCHEDULE (A), SCHEDULE (B), AND SCHEDULE (D) OF ORDINANCE NO. 85-10-1, AS AMENDED, RELATING TO MONTHLY WATER RATES, MONTHLY WASTEWATER RATES, AND WATER AND WASTE WATER MISCELLANEOUS CHARGES AND INCREASING BY 8.6%; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, The City Commission adopted initial rate schedules for the Water and Sewer Utility System via Ordinance No. 84-4-1, said ordinance having been codified as Chapter 19 of the Municipal Code of Ordinances; and,

**WHEREAS**, Utility regulations and rate schedules were further amended via Ordinance No. 85-10-1; and

**WHEREAS**, pursuant to provisions of Section 19-103 of the Municipal Code of Ordinances amendments to the water and sewer utility system rate schedules shall be adopted by Resolution of the City Commission; and

**WHEREAS**, the amended rates, as set forth in this Resolution, provide for an adjustment consistent with the Consumer Price Index increase of 8.6% as published by U.S. Department of Labor, Bureau of Labor Statistics, Consumer Price Index for All Urban Consumers—CPI (U) U.S. City Average, between May 2021 and May 2022; and

**WHEREAS**, the City Commission finds that these rate adjustments in accordance with the Consumer Price Index for All Urban Consumers – CPI (U) U.S. City Average is lower than for Miami-Fort Lauderdale-West Palm Beach metropolitan area and is in the best interests of the citizens and residents of the City.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF COOPER CITY, FLORIDA:**

**Section 1: Recitals Adopted.** That each of the above stated recitals is hereby adopted and confirmed. All exhibits attached hereto are expressly incorporated herein.

**Section 2:** That the rate schedules for the City of Cooper City Water and Sewer Utility System, described as Schedule A, “Monthly Water Rates,” Schedule B, “Monthly Waste Water Rates,” and Schedule D, “Water and Waste Water Miscellaneous Charges” are hereby amended and increased by 8.6% as shown on Exhibit A, attached hereto and made a part hereof by this reference.

**Section 3: Conflicts.** All resolutions inconsistent or in conflict herewith shall be and are hereby repealed insofar as there is conflict or inconsistency.

**Section 4: Severability.** If any section, sentence, clause, or phrase of this Resolution is held to be invalid or unconstitutional by any court of competent jurisdiction, then said holding shall in no way affect the validity of the remaining portions of this resolution.

**Section 5: Effective Date.** This Resolution shall become effective upon its passage and adoption by the City Commission.

**THE REST OF THIS PAGE HAS BEEN INTENTIONALLY LEFT BLANK.**

**PASSED AND ADOPTED** this \_\_\_\_\_ date of \_\_\_\_\_ 2022.

\_\_\_\_\_  
GREG ROSS  
Mayor

ATTEST:

\_\_\_\_\_  
Tedra Allen  
City Clerk

APPROVED AS TO LEGAL FORM:

BY: \_\_\_\_\_  
CITY ATTORNEY

**ROLL CALL**

Mayor Ross  
Commissioner Pulcini \_\_\_\_\_  
Commissioner Meltzer \_\_\_\_\_  
Commissioner Shrouder \_\_\_\_\_  
Commissioner Green \_\_\_\_\_

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## Consumer prices up 8.6 percent over year ended May 2022

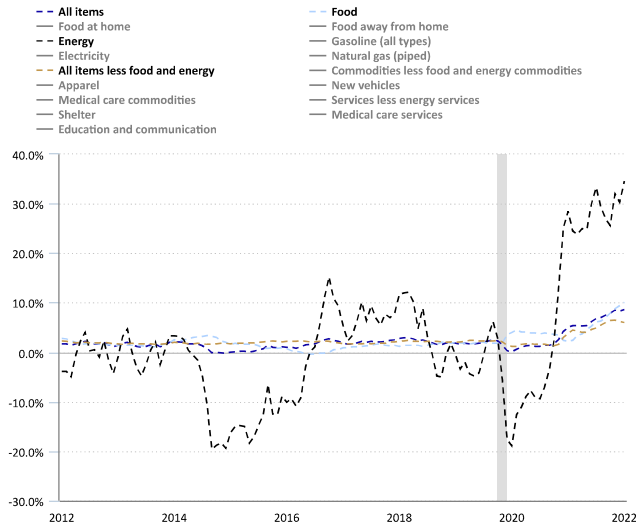
JUNE 14, 2022

From May 2021 to May 2022, the Consumer Price Index for All Urban Consumers increased 8.6 percent, the largest 12-month increase since the period ending December 1981.

CHART IMAGE | CHART DATA

### Chart Image

12-month percentage change, Consumer Price Index, selected categories, not seasonally adjusted



Click legend items to change data display. Hover over chart to view data.  
Shaded area represents a recession as determined by the National Bureau of Economic Research.  
Source: U.S. Bureau of Labor Statistics.

### Chart Data

12-month percentage change, Consumer Price Index, selected categories, not seasonally adjusted

Month	All items	Food	Food at home	Food away from home	Energy	Gasoline (all types)	Electricity	Natural gas (piped)	All items less food and energy	Commodities less food and energy commodities	Apparel
May 2012	1.7%	2.8%	2.7%	2.9%	-3.9%	-4.0%	0.2%	-14.9%	2.3%	1.6%	4.4%
Jun 2012	1.7	2.7	2.6	2.9	-3.9	-4.3	0.5	-13.6	2.2	1.4	3.9
Jul 2012	1.4	2.3	1.9	2.9	-5.0	-5.5	-1.3	-12.7	2.1	1.1	3.0
Aug 2012	1.7	2.0	1.5	2.8	-0.6	1.8	-1.2	-11.2	1.9	0.7	1.7
Sep 2012	2.0	1.6	0.8	2.8	2.3	6.8	-1.5	-10.7	2.0	0.7	2.7
Oct 2012	2.2	1.7	1.0	2.7	4.0	9.1	-1.2	-8.4	2.0	0.7	3.0
Nov 2012	1.8	1.8	1.3	2.6	0.3	1.9	-0.7	-4.7	1.9	0.5	1.8
Dec 2012	1.7	1.8	1.3	2.5	0.5	1.7	-0.5	-2.9	1.9	0.3	1.8
Jan 2013	1.6	1.6	1.1	2.3	-1.0	-1.5	0.5	-2.5	1.9	0.4	2.1
Feb 2013	2.0	1.6	1.2	2.3	2.3	3.3	0.8	1.3	2.0	0.3	2.4
Mar 2013	1.5	1.5	1.0	2.3	-1.6	-3.1	0.9	1.8	1.9	0.0	0.8

The all items less food and energy index rose 6.0 percent over the last 12 months. The energy index rose 34.6 percent over the last year, the largest 12-month increase since the period ending September 2005. The food index increased 10.1 percent for the 12-months ending May, the first increase of 10.0 percent or more since the period ending March 1981.

Prices for food at home rose 11.9 percent over the last 12 months, the largest 12-month increase since the period ending April 1979. Prices for food away from home rose 7.4 percent over the last year, the largest 12-month change since the period ending November 1981.

Energy prices rose 34.6 percent over the past 12 months. Gasoline prices increased 48.7 percent over the span. Electricity prices rose 12.0 percent, the largest 12-month increase since the period ending August 2006. Prices for natural gas increased 30.2 percent over the last 12 months, the largest such increase since the period ending July 2008.

Shelter prices rose 5.5 percent over the last year, the largest 12-month increase since the period ending February 1991. Prices for household furnishings and operations increased 8.9 percent over the last 12 months. Prices for new vehicles rose 12.6 percent and prices for used cars and trucks increased 16.1 percent over the year, while prices for airline fares rose 37.8 percent.

These data are from the [Consumer Price Index](#) program and are not seasonally adjusted. To learn more, see "[Consumer Price Index — May 2022](#)." Also see [more charts related to the latest Consumer Price Index news release](#).

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**SUGGESTED CITATION**

Bureau of Labor Statistics, U.S. Department of Labor, *The Economics Daily*, Consumer prices up 8.6 percent over year ended May 2022 at <https://www.bls.gov/opub/ted/2022/consumer-prices-up-8-6-percent-over-year-ended-may-2022.htm> (visited August 31, 2022).

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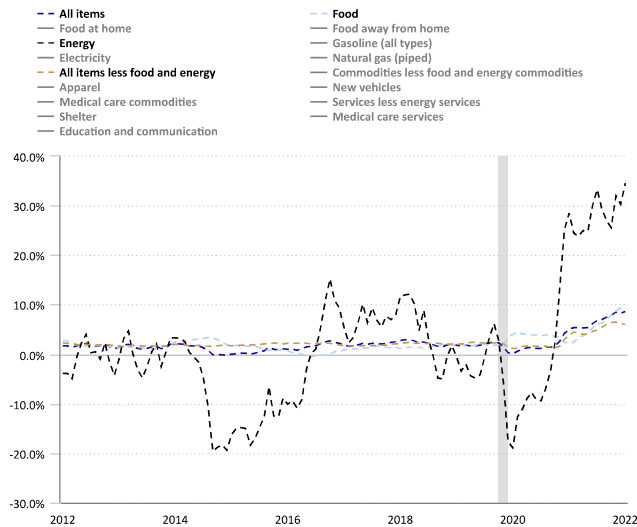
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