RESOLUTION NO.

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF KEY WEST, FLORIDA, ADJUSTING ANNUAL SEWER RATES, CHARGES AND COMPONENTS SET FORTH IN SECTION 74-246 OF THE CODE OF ORDINANCES IN THE CITY OF KEY WEST; PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, the City of Key West finds that it is necessary to adjust the annual sewer rates by amounts that are below the CPI, to cover the actual cost of providing sewer service, and that it is necessary to do so by resolution; and

WHEREAS, an amendment to the rates established in section 74-246 of the Code of Ordinances will promote the safety and welfare of the citizens and visitors of the City of Key West.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF KEY WEST, FLORIDA, AS FOLLOWS:

<u>Section 1</u>: That the annual sewer rates, charges and component rates set forth in Section 74-246 of the Code of Ordinances are amended as follows:

<u>Sec. 74-246</u>. - Annual sewer rates, charges and components.

(a) The base charge unit component (BCU) of the sewer service user charge is determined to be $\frac{$24.28}{.28}$. The BCU may be adjusted each October 1, by resolution of the city commission by up to 100 percent of the percentage increase in the CPI-(U), U.S. City Averages (as of June). The city commission shall

enact an ordinance amendment to this section in order to increase the BCU in excess of the CPI.

(b) The proportional use charge component of the sewer service user charge is determined to be $\frac{4.81}{1}$ per 1,000 gallons per month of actual or estimated sewage flow per user. The proportional use charge may be adjusted each October 1, by resolution of the city commission by up to 100 percent of the percentage increase in the CPI-(U), U.S. City Averages (as of June). The city commission shall enact an ordinance amendment to this section in order to increase the proportional use charge in excess of the CPI.

(c) The extra-normal strength charge component of the sewer service user charge is determined to be \$0.57 per pound of biochemical oxygen demand (BOD) and \$0.26 per pound of total suspended solids (TSS) contributed per month per user in excess of the amount accounted for in waste at a rate of 350 mg/l for BOD and for TSS.

(d) The flat monthly alternative water surcharge is determined to be \$9.62.

(e) The assumed percentage of water being contributed to the sewer system, as referred to in Ordinance No. 89-33, subsection (b)(1), continues to be 80 percent. This figure times the average monthly residential water consumption, the product then divided by the average number of residential dwelling units, yields an average residential monthly wastewater production (rounded to the nearest hundred gallons) or monthly base charge unit (BCU) of 3,600.

Section 2: That this Resolution shall go into effect immediately upon its passage and adoption and authentication by the signature of the Presiding Officer and the Clerk of the Commission.

Passed and adopted by the City Commission at a meeting held this _____ day of _____, 2022.

Authenticated by the Presiding Officer and Clerk of the Commission on ______day of _____, 2022.

Filed with the Clerk on _____, 2022.

Mayor Teri Johnston _____ Vice Mayor Sam Kaufman _____ Commissioner Gregory Davila _____ Commissioner Mary Lou Hoover _____ Commissioner Clayton Lopez _____ Commissioner Billy Wardlow _____ Commissioner Jimmy Weekley _____

TERI JOHNSTON, MAYOR

ATTEST:

CHERYL SMITH, CITY CLERK