

**OSCEOLA COUNTY BOARD OF COMMISSIONERS
AGENDA REQUEST**

DEPT/OFFICE:	BUDGET	MEETING DATE:	8/1/2022
DIRECTOR/MANAGER:	MATTHEW FUHRER	REQUEST TYPE:	Consent

AGENDA REQUEST

Approval of the Fiscal Year 2022/2023 (FY23) Countywide Rolled-Back Rate of 6.0340, in accordance with State requirements. The Roll-Back Rate was initially approved on July 18, 2022; however, upon completion of the State required documents, a discrepancy in one of the forms was identified. The correction resulted in a slight change to the Rolled-Back Rate which is necessary to present to the Board and will maintain compliance with State Statutes and does not change the Proposed Millage Rate of 6.7000.

STRATEGIC PLAN GOAL

Great Place to Live

FINANCIAL INFORMATION

TOTAL REQUESTED AMOUNT: \$0.00

No financial impact other than staff time.

APPROVING DEPARTMENTS

OMB:
Procurement:
Attorney:

BACKGROUND INFORMATION

- On July 18, 2022, the Board approved the Countywide Roll-Back Rate of 6.0283 for Fiscal Year 2023.
- As authorized by the Board, staff began the process of certification of the required State documents and discovered an error in one of the forms which was corrected and then re-submitted to the County.
- The updated information resulted in a slight adjustment to the Countywide Roll-Back rate as follows:

TAXING ENTITY:	FY22 MILLAGE RATE:	FY22 REVENUE:	FY23 Proposed Millage Rates:			FY23 - FY22 REVENUE:
			ROLLED BACK:	PROPOSED RATE:	PROPOSED REVENUE:	
COUNTYWIDE	6.7000	\$227,005,962	6.0340	6.7000	\$266,699,821	\$39,693,859

- The Countywide Proposed Millage Rate and the Proposed Millage Rates and Roll-Back Rates for the other taxing entities remain unchanged along with the proposed revenue, as well as the date, time, and place of the public hearing to consider the proposed millage rates and tentative budget for Fiscal Year 2023.
- Staff Recommends Approval.