



AGENDA MEMORANDUM

FROM:	Ken Cheek, Director, Water Resources Department
SUBJECT:	1:30 pm Public Hearing, Solid Waste Management Fees and Assessment Rates for Fiscal Year 2022-2023
AGENDA DATE:	June 27, 2022
<u>BRIEF OVERVIEW:</u>	
<p>Conduct a public hearing to consider adopting assessment rates, regular fees, and an emergency fee schedule for Solid Waste Management for FY 2022-2023. A supplemental tipping fee is being proposed for a few select items which would become effective on July 1, 2022. Solid Waste is also proposing additional adjustments to the current rate structure which would become effective on October 1, 2022.</p> <p>Please see attached executive summary and proposed fee schedule.</p>	
<u>BUDGET IMPACT/FUNDING SOURCE:</u>	
<p>Adoption of the proposed fees and assessments will provide the revenue sources and a balanced budget for the Solid Waste Management Enterprise Fund for FY 2022-2023.</p>	
<u>RECOMMENDED ACTION:</u>	
<p>Conduct a public hearing, adopt, and authorize the Chairman to execute a resolution to set fees and assessment rates for Solid Waste Management for FY 2022-2023.</p>	

EXECUTIVE SUMMARY

Agenda Request:

In accordance with Citrus County Code of Ordinances Section 90-733(a)(2), the Board of County Commissioners must pass a solid waste rate resolution by September 1, 2022 for the upcoming fiscal year. A Supplemental tipping fee is also being proposed for a few select items which would become effective on July 1, 2022. Solid Waste is also proposing additional adjustments to the current rate structure which would become effective on October 1, 2022.

Department / Division / Office:

Department of Public Works / Solid Waste Management

Purpose:

The primary purpose of the proposed changes is to prevent further net loss from categories that gradually increase in disposal cost each consecutive year. There are a few minor edits to punctuation. Proposing revisions / additions to the current fee schedule with “effective” days for Exhibits A and B as follows:

July 1, 2022

*highlights in yellow (red text)

- **Construction & Demolition Debris:** Increase to the current rate to match the cost of disposal and to also deter incoming material and extend site life.
- **Tires:** Increases to the singular/tonnage rates for car, small truck, and oversized tires to match current disposal expenses.

October 1, 2022

*highlights in yellow

- **Self-Haul Pass Program:** Increase to the current rates by 8%.
- **Assessed Residential Fee Schedule: Non-Bagged Waste, Bulky Waste Residential Self-Haul, Electronic Equipment, & Metal Appliances:** Increase to all rates by 8% excluding the “Uncovered or uncontained waste surcharge”.
- **Commercial & Non-assessed Residential Fee Schedule: Solid Waste Tipping Fees, Bulky Waste by Non-Residential Self-haulers, Electronic Equipment, Metal Appliances & Yard Waste:** Increase to all rates by 8% excluding the “Uncovered or uncontained waste surcharge”.
- **Clean Concrete for recycling:** Removal of the line since Concrete is included under another line (C&D).
- **Cooking Oil:** Removal of Cooking Oil from additional recyclables. Accepted as Household waste.

Changes made on July 1, 2022 would carry over to the fee schedule becoming effective on October 1, 2022.

Budget Impact:

The proposed increase in fees and assessment are needed to address increased operation cost at the landfill.

Action Required:

Conduct a public hearing, adopt, and authorize the Chairman to execute a resolution to set fees and assessment rates for Solid Waste Management for FY 2022-2023.

RESOLUTION NO. 2022 - _____

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF CITRUS COUNTY, FLORIDA, SITTING AS THE GOVERNING BODY OF THE CITRUS COUNTY SOLID WASTE MUNICIPAL SERVICE BENEFIT UNIT ESTABLISHING ANNUAL RATES, FEES, CHARGES, ASSESSMENTS AND SERVICE CHARGES TO BE IMPOSED UPON THE OWNERS OF IMPROVED REAL PROPERTY IN THE COUNTY PURSUANT TO CHAPTER 90, CITRUS COUNTY CODE; DETERMINING THE DISPOSAL SERVICE UNIT RATE (COMMERCIAL SOLID WASTE DISPOSAL FEE); PROVIDING THE METHOD FOR DETERMINING THE AMOUNT OF THE ANNUAL DISPOSAL ASSESSMENTS AND OTHER RATES AND FEES; DETERMINING THE FEE SCHEDULE FOR THE CITRUS COUNTY LANDFILL; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, on June 27th, 2022 at 1:30 P.M. the Board of County Commissioners, sitting as the Governing Body of the Citrus County Solid Waste Municipal Service Benefit Unit, held a public hearing to receive public comment on a proposed resolution of the Board of County Commissioners adopting the method of determining the amount of the annual disposal assessment for the Citrus County Solid Waste Municipal Service Benefit Unit, determining the annual rates, fees, charges, assessments and service charges to be imposed upon the owners of improved real property and determining the Disposal Service Unit Rate (commercial solid waste disposal fee), and determining the Fee Schedule for the Citrus County Landfill, and

WHEREAS, notice of said meeting was duly published once a week for two weeks prior to said public hearing, and

WHEREAS, the Board, having received public comment and having been otherwise advised by County staff with respect to the rates to be charged;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Citrus County, Florida this 27th day of June, 2022 as follows:

1. The Board does hereby determine that the annual rates, fees, charges, assessments and service charges to be imposed upon the owners of improved real property in Citrus County and the Disposal Service Unit Rate (commercial solid waste disposal fee) as provided in Chapter 90, Citrus County Code, shall be as described in Exhibit "A" attached hereto and made a part hereof.

2. The Board does hereby determine that the method of determining the amount of the annual disposal assessments and disposal fees shall be as described in Exhibit "A" attached hereto.

3. The Board does hereby determine that the Fee Schedule for Citrus County shall be as described in Exhibit "B" attached hereto and made a part hereof.

4. The Board does hereby determine that the Emergency Fee Schedule for Citrus County shall be as described in Exhibit "C" attached hereto and made a part hereof.

5. The Clerk of the Board is hereby directed to forward a certified copy of this Resolution to the Florida Department of Revenue, the Citrus County Tax Collector and the Citrus County Property Appraiser.

6. This Resolution shall become effective immediately upon its adoption and shall be the rates effective for Fiscal Year 2022-2023 and supplemental fees effective July 1st, 2022.

ATTEST:

BOARD OF COUNTY COMMISSIONERS
OF CITRUS COUNTY, FLORIDA

ANGELA VICK, CLERK

RONALD E. KITCHEN, JR., CHAIRMAN

APPROVED AS TO FORM FOR THE
RELIANCE OF CITRUS COUNTY ONLY:

DENISE A. DYMOND LYN
COUNTY ATTORNEY

EXHIBIT "A"
RESIDENTIAL DISPOSAL ASSESSMENT
EFFECTIVE OCTOBER 1, 2022

Solid Waste Municipal Service Benefit Unit

\$27.00 per residential dwelling unit

Each single-family residence, condominium unit, apartment, mobile home, or mobile home within a mobile home park shall constitute a residential dwelling unit but shall not apply to commercial as defined in Section 90-731, Citrus County Code.

COMMERCIAL DISPOSAL FEE

\$1.25 per cubic yard (Disposal Service Unit Rate).

Nonresidential or commercial as defined in Sections 90-731 and 90-763, Citrus County Code.

EXHIBIT "B"
ASSESSED RESIDENTIAL FEE SCHEDULE
EFFECTIVE OCTOBER 1, 2022

TRANSACTION FEE: **\$4.00** per visit for all paid items
 (Certified Haulers & Municipalities exempt)

**** LATE CUSTOMER CHARGE: (Starts at 4:40pm Mon-Fri and Starts at 2:40pm Sat)** \$1.50 per minute

**** ALL LOADS PAID BY BUSINESS CHECKS / BUSINESS CREDIT CARDS ARE CHARGED AT BUSINESS RATES**

BAGGED OR CANNED SOLID WASTE / YARD WASTE

Residential Solid Waste / Trash **Up to 5** – 30-gallon bags or cans included under transaction fee
 **from 6 to 9** – 30-gallon bags or cans additional \$1.00 per bag/car
 10 and over will be at per ton rate

Residential Yard Waste **Up to 8** – 30-gallon bags or cans included under transaction fee
 9 and over will be at per ton rate

NON-BAGGED WASTE:

Residential Solid Waste / Trash..... **\$30.00 /ton**..... **\$33.00 /ton**

Uncovered or uncontained waste or yard waste / addl. surcharge **\$10.00 /ton**

Residential Yard Waste **\$22.50 /ton**..... **\$24.50 /ton**

(Logs or Stumps in excess of 4 ft. in diameter or in excess of 10 ft. in length will not be accepted)

Residential Christmas Trees -.....Dec 26th - Jan 31st No Charge

BULKY WASTE RESIDENTIAL SELF-HAUL:

Consisting of furniture / carpet & padding / mattresses & box springs..... No Charge

Amounts exceeding 1000 lbs. per year..... **\$30.00 /ton**..... **\$33.00 /ton**

ANNUAL RESIDENTIAL SELF-HAUL ADVANCE DISPOSAL PAYMENT PROGRAM:

***SUBJECT TO LIMITATIONS IN PROGRAM DESCRIPTION**

Bagged Household Garbage / Bagged Yard Waste
Eight 30 Gallon Containers per Week

Purchase Date:	New Passholder	Senior
Oct. 1–Dec. 31	\$ 104 per Vehicle	\$72 per Vehicle
Jan. 1–Mar. 31	\$ 78 per Vehicle	\$54 per Vehicle
Apr. 1–June 30	\$ 52 per Vehicle	\$36 per Vehicle
July 1–Sept. 30	\$ 26 per Vehicle	\$18 per Vehicle

The County has an established renewal by mail process for all existing pass holders for the rate schedule October 1 through December 31. In order to qualify for the senior rate, a copy of the applicant's driver's license must be attached to the application for verification. Applications delivered to the Landfill Administrative Office will be processed in a timely manner and returned by mail.

ANNUAL RESIDENTIAL SELF-HAUL PROGRAM:
SUBJECT TO LIMITATIONS IN PROGRAM DESCRIPTION

Bagged Household Garbage / Bagged Yard Waste
Eight (8) 30 Gallon Containers Once per Week

Purchase Date:	New Passholder	Senior
Oct. 1–Dec. 31	\$ 112 per Vehicle	\$80 per Vehicle
Jan. 1–Mar. 31	\$ 84 per Vehicle	\$60 per Vehicle
Apr. 1–June 30	\$ 56 per Vehicle	\$40 per Vehicle
July 1–Sept. 30	\$ 28 per Vehicle	\$20 per Vehicle

The County has an established renewal by mail process for all existing pass holders. Applications delivered to the Landfill Administrative Office will be processed in a timely manner and returned by mail. In order to qualify for the senior rate, a copy of the applicant's driver's license must be attached to the application for verification.

Loads may be combined with "No Charge" items up to per-visit limits and still use bypass lane.
 Loads that contain items for which there is a charge must use the scale lane.

CERTIFIED WEIGHT: \$5.00 each

~~**CLEAN CONCRETE FOR RECYCLING:** No longer Accepted~~

CLEAN RECYCLABLES: No Charge

ADDITIONAL RECYCLABLES.... (at the Landfill Only)

Used Oil, Used Oil Filters and Anti-Freeze..... Limit 10 gallons per visit..... No Charge
 Cooking Oil..... Limit 10 gallons per visit..... No Charge

CONSTRUCTION & DEMOLITION DEBRIS, CONCRETE, BOATS, and OR TRAILERS: \$60.00 /ton..... \$120.00/ton

ELECTRONIC EQUIPMENT:

Computers, Laptops, and Tablets..... No Charge
 Televisions, Monitors, and all other equipment..... \$30.00 /ton..... \$33.00 /ton

HAZARDOUS WASTE, PAINT & RELATED MATERIALS: 9 a.m. to 1 p.m. on Tuesday, Thursday, & Friday

First 10 gallons or 60 lbs..... No Charge
 Over 10 gallons or 60 lbs..... \$0.35 /lb.
 Latex Paint 10 gallons or 60 lbs. limited per disposal No Charge

LEAD ACID & RECHARGEABLE BATTERIES: No Charge

MERCURY-CONTAINING DEVICES:

Fluorescent Lamps - straight, circular, U-shaped & compact fluorescent bulbs (First 10 free, thereafter) \$0.80 per lamp
 MCD/HIDs - first 10 free, thereafter..... \$2.00 each

METAL APPLIANCES:

Refrigerators, Freezers, A/C units.....(First unit, no charge, thereafter) \$30.00 /ton..... \$33.00 /ton
 Propane Tanks..... \$30.00 /ton..... \$33.00 /ton
 Other Metal Appliances... (Stoves, Washers, etc.) No Charge

SCRAP METAL: No Charge

SPECIAL WASTE:

Asbestos, Sludge, Oil-Contaminated materials (by Staff Approval Only), Items Requiring Verified Burial, and
 Animal carcasses..... \$90.00 /ton

TIRES:

Residential Passenger Car Tires up to 5..... \$2.00 each..... \$3.00 each
 Residential Car or Small Truck Tires over 5..... \$100.00 /ton..... \$183.00/ton
 Residential Oversize tires any number..... \$250.00 /ton..... \$288.00/ton

WASTE RELOCATION CHARGE: (1 Hour Minimum Charge) \$90.00 per Man-Hour

**EXHIBIT "B"
 COMMERCIAL & NON-ASSESSED RESIDENTIAL FEE SCHEDULE
 EFFECTIVE OCTOBER 1, 2022**

TRANSACTION FEE: \$4.00 per visit for all paid items
 (Certified Haulers & Municipalities exempt)

**** LATE CUSTOMER CHARGE: (Starts at 4:40pm Mon-Fri & Starts at 2:40pm Sat) \$1.50 per minute**

**** WASTE RELOCATION CHARGE: (1 Hour Minimum Charge) \$90.00 per Man-Hour**

**** ALL LOADS PAID BY BUSINESS CHECKS / BUSINESS CREDIT CARDS ARE CHARGED AT BUSINESS RATES**

SOLID WASTE TIPPING FEES:

Uncovered or uncontained waste surcharge..... \$10.00 /ton
 Non-Certified / Non-Assessed Haulers & Commercial Self-Haul..... \$60.00 /ton..... \$65.00 /ton
 Non-Assessed residential self-haul..... \$60.00 /ton..... \$65.00 /ton
 Certified Haulers..... \$30.00 /ton..... \$33.00 /ton
 City Trucks / City Contract Haulers & Roll-offs with Solid Waste Disposal Interlocal Agreement..... \$33.23 /ton..... \$35.88/ton
 Roll-off containerized waste from unincorporated areas..... \$60.00 /ton..... \$65.00 /ton
 Non-Assessment Roll-off containerized waste..... \$60.00 /ton..... \$65.00 /ton
 Mixed-City / County Routes..... Per Agreement with BOCC Only
 Out of County Waste..... Per Agreement with BOCC Only
 Registered Non-Profit Organizations with Thrift Shop..... First 1000lbs/month free, \$30.00/ton \$33.00 /ton thereafter

BULKY WASTE BY NON-RESIDENTIAL SELF-HAULERS:

Consisting of furniture / carpet & padding / mattresses & box springs..... \$60.00 /ton..... \$65.00 /ton

CERTIFIED WEIGHT: \$ 5.00 each

CLEAN CONCRETE FOR RECYCLING: Not Accepted

CLEAN RECYCLABLES..... No Charge

ADDITIONAL RECYCLABLES: (At the Landfill Only)

Used Oil, Used Oil Filters and Anti-Freeze.....(Limit 10 gallons per visit) No Charge

Cooking Oil(Limit 10 gallons per visit) No Charge

CONSTRUCTION & DEMOLITION DEBRIS, CONCRETE, BOATS, and OR-TRAILERS:-\$60.00 /ton.....\$120.00/ton

ELECTRONIC EQUIPMENT:

Computers, Laptops, and Tablets..... No Charge
 Televisions, Monitors, and all other equipment.....-\$60.00 /ton.....\$65.00 /ton

HAZARDOUS WASTE, PAINT & RELATED MATERIALS: 9 a.m. to 1 p.m. on Tuesday, Thursday, & Friday

By Conditionally Exempt Small Quantity Generators \$1.00 /lb.
 Non-Assessed Residents..... \$0.35 /lb.

**** HAZARDOUS WASTE from SMALL QUANTITY and LARGER GENERATORS, WILL NOT BE ACCEPTED ****

LEAD ACID & RECHARGEABLE BATTERIES:No Charge

MERCURY-CONTAINING DEVICES:

Fluorescent Lamps -- straight, circular, U-shaped & compact fluorescent bulbs - \$0.80 per lamp
 MCD/HIDs \$2.00 each

METAL APPLIANCES:

Refrigerators, Freezers, A/C units.....\$60.00 /ton.....\$65.00 /ton
 Propane Tanks.....\$60.00/ton.....\$65.00/to
 Other Metal Appliances -- Stoves, Washers, etc..... No Charge

SCRAP METAL: No Charge

SPECIAL WASTE:

Asbestos, Sludge, Oil-Contaminated materials (by Staff Approval Only), Items Requiring Verified Burial, and
 Animal Carcasses \$90.00 /ton

TIRES:

Passenger Car Tires up to 5 10.....\$2.00 each.....\$3.00 each
 Residential Car or Small Truck Tires over 5 10.....\$100.00 /ton.....\$183.00/to
 Residential Oversize tires any number.....\$250.00 /ton.....\$288.00/ton

YARD WASTE\$22.50 /ton.....\$24.50 /ton

(Logs or Stumps in excess of 4 ft. in diameter or in excess of 10 ft. in length will not be accepted)

WASTE RELOCATION CHARGE: (1 Hour Minimum Charge) \$90.00 per Man-Hour

Attachment: Proposed Fee Schedule 2022.23 (20435 : 1:30 pm Public Hearing, Solid Waste Management Fees and Assessment Rates for Fiscal

EXHIBIT "C"
SOLID WASTE MANAGEMENT EMERGENCY FEE SCHEDULE
EFFECTIVE OCTOBER 1, 2022

This fee schedule may be implemented under the following conditions:

- Locally declared state of emergency, or
- Failure of the landfill's normal and backup power supply, scales, scale house building and/or computers for scale house management system.

This fee schedule will be terminated, and the regular fee schedule will be reinstated under the following conditions:

- Return of function for power, scales, scale house building and/or computers for the scale house management system or
- Termination of state of emergency or
- Direction of BOCC.

Charge customers – certified waste collectors

Front load and rear load route trucks. Weight is equal to the average load weight for that collection vehicle, for the same waste type, within the past 30 days. Rate is the normal per ton rate. If the truck has no visits during the period of record, use the most similar truck (type, capacity) from the same collection company for the maximum load.

Roll-off truck with open-top box. Weight is equal to the density calculated for landfill CSA waste boxes times the capacity of the open-top box. Rate is the normal per ton rate. Compactor roll-off boxes. Weight is equal to the average weight for that container within the past 30 days. Rate is normal per ton rate. If the container has no visits during the period of record, use the most similar container from the same collection company for the maximum load.

Receipts will be manual tickets indicating date, time, truck number and material and if applicable, roll-off container capacity.

Charge customers - all others- See below.

Residential and commercial cash customers – prices include transaction fee

- Car or van \$ 5.00
- Single axle pickup truck \$ 9.00
- Dual axle pickup truck \$18.00
- Car or van with trailer \$ 6.00
- Pickup truck with trailer <12 feet long \$18.00
- Pickup truck with trailer > 12 feet long \$27.00
- Dual axle with trailer <12 feet long \$36.00
- Dual axle with trailer > 12 feet long \$60.00

Dump trucks - Weight is equal to the density calculated for landfill CSA waste boxes times the capacity of the dump bed. Rate is the normal per ton rate.

Items that are normally free for residents will be charged. Material separation for disposal location remains in effect. Receipts for all transactions (if requested) will be manual tickets indicating date, and cash amount paid.

No vegetative debris will be accepted during the first three days following a natural disaster.



AGENDA MEMORANDUM

FROM:	Ken Cheek, Director, Water Resources Department
SUBJECT:	1:31 P.M. Public Hearing to Adopt the Solid Waste Residential Assessment Roll for FY 2022-2023
AGENDA DATE:	June 27, 2022

BRIEF OVERVIEW:

The Property Appraiser's Office maintains the list of properties to which the residential solid waste assessment is applicable, by contract with the Board. The Board is required to annually ratify and confirm that roll, which contains 76,048 units. The roll is available electronically from the Property Appraiser's Office. Each residential dwelling unit within unincorporated areas is counted as a unit. The Residential assessment is \$27.00 per unit and is included on the non-ad valorem section of property tax bills.

BUDGET IMPACT/FUNDING SOURCE:

Account No.	Account Title	Current Budget	YTD Expenditures	Encumbrances	Available Balance
					\$0

The assessment provides revenue for the Solid Waste Management enterprise fund for FY 2022-2023. Estimated revenue is \$2,053,296.00.

RECOMMENDED ACTION:

Conduct a Public Hearing and authorize the Chairman to execute a resolution ratifying and confirming the residential solid waste assessment roll for FY 2022-2023.

RESOLUTION NO. 2022 - _____

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF CITRUS COUNTY, FLORIDA, SITTING AS THE GOVERNING BODY OF THE CITRUS COUNTY SOLID WASTE MUNICIPAL SERVICE BENEFIT UNIT; CONFIRMING THE METHOD OF ASSESSMENT; REIMPOSING ANNUAL DISPOSAL ASSESSMENTS FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2022; APPROVING THE RATE OF ASSESSMENT; APPROVING THE ASSESSMENT ROLL; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners (the "Board") of Citrus County is the governing body in and for Citrus County, Florida, a political subdivision of the State of Florida, and pursuant to Chapter 90 of the Citrus County Code of Ordinances, sits as the governing body of the Citrus County Solid Waste Municipal Service Benefit Unit (the "MSBU"); and,

WHEREAS, the imposition of Annual Disposal Assessment for Solid Waste disposal services and facilities for each Fiscal Year is an equitable and efficient method of allocating and apportioning the costs among parcels of benefitted properties,

WHEREAS, the Board desires to reinstate an assessment program for Solid Waste disposal services and facilities within the MSBU using the tax bill collection method for the Fiscal Year beginning on October 1, 2022,

WHEREAS, notice of a public hearing scheduled for June 27, 2022, has been published and, if required, mailed to each owner of Residential Property proposed to be assessed notifying such Owners of their opportunity to be heard, an affidavit regarding the form of notice mailed to each owner of Residential Property being attached hereto as Appendix A and the proof of publication being attached hereto as Appendix B; and

WHEREAS, a public hearing was held on June 27, 2022, and comments and objections of all interested persons have been heard and considered as required by the terms of the Ordinance.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF CITRUS COUNTY, FLORIDA, AS FOLLOWS:

SECTION 1. RECITALS. The above recitals are true and correct and are hereby incorporated herein by reference.

SECTION 2. DEFINITIONS. All capitalized terms in this resolution shall have the meanings defined in Article XVIII of Chapter 90 of the Citrus County Code of Ordinances (the "Ordinance").

SECTION 3. REIMPOSITION OF ANNUAL DISPOSAL ASSESSMENTS.

(A) The parcels of Residential Property described in the Annual Disposal Assessment Roll, which is hereby approved, are hereby found to be specially benefited by the provision of Solid Waste disposal services and facilities described in the Ordinance in the amount of the Annual Disposal Assessment confirmed in Resolution No. 2022-_____ and set forth in the updated Annual Disposal Assessment Roll, a copy of which was present at the above referenced public hearing and is incorporated herein by reference.

(B) It is hereby ascertained, determined and declared that each parcel of Residential Property within the MSBU will be benefited by the County's provision of Solid Waste disposal services and facilities in an amount not less than the Annual Disposal Assessment for such parcel, computed in the manner set forth in Resolution No. 2022-_____. Adoption of this resolution constitutes a legislative determination that all parcels assessed derive a special benefit, as set forth in the Ordinance from the Solid Waste disposal services and facilities to be provided and a legislative determination that the Annual Disposal Assessments are fairly and reasonably apportioned among the Residential Properties that receive the special benefit.

(C) The method for computing Solid Waste Service Assessments described in Resolution No. 2022-_____ is hereby approved.

(D) For the Fiscal Year beginning October 1, 2022, the Solid Waste disposal costs of \$2,053,296.00 shall be allocated among all parcels of Residential Property within

the MSBU, based upon each parcels' classification as Residential Property and the number of Dwelling Units for such parcels. An annual rate of assessment equal to \$27.00 is hereby imposed for each residential Dwelling Unit. Annual Disposal Assessments for Solid Waste disposal services and facilities in the amounts set forth in the Annual Disposal Assessment Roll, as herein approved, are hereby levied and imposed on all parcels of Residential Property described in the Annual Disposal Assessment Roll.

(E) Any shortfall in the expected Annual Disposal Assessment proceeds due to any reduction or exemption from payment of the Annual Disposal Assessments required by law or authorized by the Board shall be supplemented by any legally available funds, or combination of such funds, and shall not be paid for by proceeds or funds derived from the Annual Disposal Assessments.

(F) Such Annual Disposal Assessments shall constitute a lien upon the Residential Property so assessed equal in rank and dignity with the liens of all state, county, district or municipal taxes and other non-ad valorem assessments. Except as otherwise provided by law, such lien shall be superior in dignity to all other liens, titles and claims, until paid.

(G) The Annual Disposal Assessment Roll, as herein approved, shall be delivered to the Tax Collector for collection using the tax bill collection. The Annual Disposal Assessment Roll, as delivered to the Tax Collector, shall be accompanied by a Certificate to Non-Ad Valorem Assessment Roll in substantially the form attached hereto as Appendix C.

(H) Partial Year Disposal Assessments are also levied and imposed against all Residential Property for which a Certificate of Occupancy is issued after adoption of this resolution based upon the rate of assessment approved herein.

SECTION 4. EFFECT OF ADOPTION OF RESOLUTION. The adoption of this resolution shall be the final adjudication of the issues presented herein (including, but not limited to, the method of apportionment, the rate of assessment, the Annual

Disposal Assessment Roll and the levy and lien of the Annual Disposal Assessments for Solid Waste disposal services and facilities) unless proper steps shall be initiated in a court of competent jurisdiction to secure relief within 20 days from the date of this resolution.

SECTION 5. EFFECTIVE DATE. This resolution shall take effect immediately upon its passage and adoption.

DONE AND ADOPTED in Regular Session this 27th day of June, 2022.

ATTEST:

BOARD OF COUNTY COMMISSIONERS
OF CITRUS COUNTY, FLORIDA

ANGELA VICK, CLERK

RONALD E. KITCHEN JR., CHAIRMAN

APPROVED AS TO FORM FOR THE
RELIANCE OF CITRUS COUNTY ONLY:

DENISE A. DYMOND LYN
COUNTY ATTORNEY

**APPENDIX A
AFFIDAVIT OF MAILING**

AFFIDAVIT OF MAILING

BEFORE ME, the undersigned authority, personally appeared Charles R. Oliver, who, after being duly sworn, deposes and says:

1. Charles R. Oliver, as County Administrator of Citrus County, Florida, (the "County") pursuant to the authority and direction received from the Board of County Commissioners of Citrus County, Florida, timely directed the preparation of the Assessment Roll and the preparation, mailing, and publication of notices in accordance with Article XVIII of Chapter 90 of the Citrus County Code of Ordinances (the "Ordinance"). The Ordinance directed and authorized notice by First Class Mail to all affected property owners.

2. Mr. Oliver has directed that the notices required by Article XVIII of Chapter 90 the Code to be prepared in conformance with the Ordinance. An exemplary form of such notice is attached hereto. Mr. Oliver has directed that such individual notices for each affected property owner to be prepared and each notice included the following information: the purpose of the assessment; the total amount proposed to be levied against each parcel; the unit of measurement to be applied against each parcel to determine the assessment; the number of such units contained within each parcel; the total revenue the County expects to collect by the assessment; a statement that failure to pay the assessment will cause a tax certificate to be issued against the property which may result in a loss of title; a statement that all affected property owners have a right to appear at the hearing and to file written objections with the local governing board within 20 days of the notice; and the date, time, and place of the hearing.

3. On or before June 6, 2022, Mr. Oliver or his designee delivered and directed the mailing of the above-referenced notices in accordance with Article XVIII of Chapter 90 of the Ordinance by First Class Mail to each affected owner, at the addresses then shown on the real property assessment tax roll database maintained by the Citrus County Property Appraiser for the purpose of the levy and collection of ad valorem taxes.

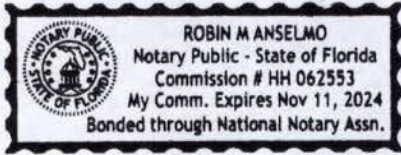
FURTHER AFFIANT SAYETH NOT.

Charles R. Oliver 5/19/22

Charles R. Oliver, affiant

STATE OF FLORIDA
COUNTY OF CITRUS

The foregoing instrument was acknowledged before me, by means of physical presence or online notarization, this 19th day of May, 2022, by Charles R. Oliver, who is personally known to me or who produced _____ as identification.



Robin Anselmo
Signature of Notary
Printed Name: Robin Anselmo
Notary Public, State of Florida At Large
My Commission Expires: 11/11/2024
Commission No.: HH 062553

Attachment: 1c Supporting Documents - SW Assessment (20419 : 1:31 P.M. Public Hearing to Adopt the Solid Waste Residential Assessment

**APPENDIX B
PROOF OF PUBLICATION**

**APPENDIX C
FORM OF CERTIFICATE TO
NON-AD VALOREM ASSESSMENT ROLL**

**CERTIFICATE
TO
NON-AD VALOREM ASSESSMENT ROLL**

I HEREBY CERTIFY that, I am the Chairman of the Citrus County Board of County Commissioners, Florida (the "County"); as such I have satisfied myself that all property included or includable on the non-ad valorem assessment roll for solid waste disposal services and facilities (the "Non-Ad Valorem Assessment Roll") for the County is properly assessed so far as I have been able to ascertain; and that all required extensions on the above described roll to show the non-ad valorem assessments attributable to the property listed therein have been made pursuant to law.

I FURTHER CERTIFY that, in accordance with the Uniform Assessment Collection Act, this certificate and the herein described Non-Ad Valorem Assessment Roll will be delivered to the Citrus County Tax Collector by September 15, 2022.

IN WITNESS WHEREOF, I have subscribed this certificate and directed the same to be delivered to the Citrus County Tax Collector and made part of the above-described Non-Ad Valorem Assessment Roll this 27th day of June, 2022.

CITRUS COUNTY, FLORIDA

By: _____
Ronald E. Kitchen Jr., Chairman

[to be delivered to Tax Collector prior to September 15]



AGENDA MEMORANDUM

FROM:	Ken Cheek, Director, Water Resources Department
SUBJECT:	1:40 PM Citrus County Utility Rates and Fees
AGENDA DATE:	June 27, 2022
<u>BRIEF OVERVIEW:</u>	
<p>On December 14, 2021 staff conducted a public workshop to discuss the water and wastewater revenue sufficiency study of the Citrus County Utility rates and fees schedule. The study was completed by Raftelis Financial Consultants. Based on the results, the BOCC gave staff direction to proceed with a public hearing to amend rates and miscellaneous fees in accordance with the workshop presentation. On May 24, 2022, BOCC approved setting the public hearing on June 27, 2022 at 1:40 pm.</p>	
<u>BUDGET IMPACT/FUNDING SOURCE:</u>	
<p></p>	
<u>RECOMMENDED ACTION:</u>	
<p>a. Conduct a public hearing to consider proposed revisions to the rates and fees charged to all customers in the Citrus County Utility Service Areas.</p> <p>b. Adopt and authorize the Chairman to execute a Resolution of the Board of County Commissioners of Citrus County, Florida, sitting as the governing body of the Citrus County Municipal Service Benefit Unit for Water and Wastewater Utility Services, adopting revised water, reclaimed water and wastewater rates to be charged to customers of all Citrus County Utility Service Areas and providing an effective date.</p>	

RESOLUTION NO. 2022 - _____

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF CITRUS COUNTY, FLORIDA, SITTING AS THE GOVERNING BODY OF THE CITRUS COUNTY MUNICIPAL SERVICE BENEFIT UNIT FOR WATER AND WASTEWATER UTILITY SERVICES, ADOPTING REVISED WATER, RECLAIMED WATER AND WASTEWATER RATES TO BE CHARGED TO CUSTOMERS OF ALL CITRUS COUNTY UTILITY SERVICE AREAS AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 102-131 of the Citrus County Code of Ordinances provides for the Board of County Commissioners to amend the monthly water and wastewater rates and fees from time to time; and

WHEREAS, The Board of County Commissioners contracted with Raftelis Financial Consultants of Charlotte, North Carolina Florida to prepare a comprehensive “Water and Wastewater Rate Study” to establish fair and equitable uniform rates for all Citrus County Utilities water, wastewater and reclaimed water customers sufficient to ensure a financially sound and self-supporting water, wastewater and reclaimed water utility; and

WHEREAS, on May 24, 2022, the Board scheduled a public hearing on June 27, 2022 to receive public comment on a proposed resolution of the Board of County Commissioners setting the rates and charges to be charged to utility customers served by the County-owned and maintained water, wastewater and reclaimed water systems; and

WHEREAS, on June 27, 2022 at 1:40 p.m. the Board of County Commissioners held a public hearing to receive comment and to consider a proposed resolution of the Board of County Commissioners setting the rates and charges to be charged to utility customers served by the water, wastewater and reclaimed water systems; and

WHEREAS, Notice of the hearing was duly published at least ten days prior to the public hearing pursuant to Section 102-131 of the Citrus County Code; and

WHEREAS, the Board of County Commissioners, having received public comment and having been otherwise advised by County staff with respect to the rates and charges to be charged, as established in the “Water and Wastewater Rate Study Update”;

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Citrus County, Florida this 27th day of June, 2022, as follows:

1. The Board of County Commissioners does hereby determine that the rates and charges for water, wastewater and reclaimed water services to be charged to customers of the water, wastewater and reclaimed water systems shall be as described in Exhibit “A” attached hereto and made a part hereof.
2. The water, wastewater and reclaimed water rates are hereby adopted and shall be effective for bills rendered on or after October 1, 2022.

Attachment: 2022 resolution rates (20465 : 1:40 PM Citrus County Utility Rates and Fees)

ATTEST:

CITRUS COUNTY, FLORIDA,

ANGELA VICK, CLERK

BY: RONALD E KITCHEN JR., CHAIRMAN

APPROVED AS TO FORM FOR THE RELIANCE OF
CITRUS COUNTY ONLY:

DENISE A. DYMOND LYN,
COUNTY ATTORNEY

Attachment: 2022 resolution rates (20465 : 1:40 PM Citrus County Utility Rates and Fees)

TABLE 1
Citrus County, Water Resources Rates

WATER:

Monthly Base Service Charges	Effective	Effective	Effective	Effective	Effective
Residential Single-Family Service, Commercial Service, and Residential Multi-Family Service - Based on Meter Size	10/1/2021	10/1/2022	10/1/2023	10/1/2024	10/1/2025
5/8" by 3/4"	\$10.99	\$11.54	\$12.11	\$12.72	\$13.36
Full 3/4"	\$16.48	\$17.30	\$18.17	\$19.07	\$20.03
1"	\$27.48	\$28.85	\$30.29	\$31.81	\$33.40
1-1/2"	\$54.94	\$57.69	\$60.57	\$63.60	\$66.78
2"	\$87.91	\$92.31	\$96.93	\$101.77	\$106.86
3"	\$175.82	\$184.61	\$193.84	\$203.53	\$213.71
4"	\$274.72	\$288.46	\$302.88	\$318.03	\$333.95
6"	\$549.45	\$576.93	\$605.77	\$636.06	\$667.87
8"	\$879.12	\$923.07	\$969.23	\$1,017.69	\$1,068.5
10"	\$1,263.74	\$1,326.93	\$1,393.27	\$1,462.94	\$1,536.0
12"	\$2,361.58	\$2,479.66	\$2,603.64	\$2,733.82	\$2,870.5
Residential Consumption Charge Per 1,000 Gallons					
0 to 10,000 gallons	\$1.61	\$1.69	\$1.77	\$1.86	\$1.95
10,001 to 20,000 gallons	\$2.02	\$2.12	\$2.23	\$2.34	\$2.45
20,001 to 30,000 gallons	\$3.19	\$3.35	\$3.52	\$3.70	\$3.88
30,001 to 50,000 gallons	\$5.60	\$5.88	\$6.18	\$6.49	\$6.81
Over 50,000 gallons	\$7.99	\$8.39	\$8.81	\$9.25	\$9.71
Commercial and Multi-Family Consumption Charge Per 1,000 Gallons					
	\$2.05	\$2.15	\$2.26	\$2.37	\$2.49
Bulk Water Charge Per 1,000 Gallons					
	\$1.84	\$1.94	\$2.03	\$2.13	\$2.24
Reclaimed Water Rates Per 1,000 Gallons					
	\$0.15	\$0.16	\$0.17	\$0.18	\$0.19

WASTEWATER:

Monthly Base Service Charges					
Residential Single-Family Service	\$24.69	\$25.44	\$26.20	\$26.98	\$27.79
Multi-Family and Commercial Service - Based on Meter Size					
5/8" by 3/4"	\$24.69	\$25.44	\$26.20	\$26.98	\$27.79
Full 3/4"	\$37.05	\$38.16	\$39.31	\$40.49	\$41.70
1"	\$61.74	\$63.59	\$65.50	\$67.46	\$69.49
1-1/2"	\$123.52	\$127.22	\$131.04	\$134.97	\$139.02
2"	\$197.58	\$203.51	\$209.61	\$215.90	\$222.38
3"	\$395.20	\$407.06	\$419.27	\$431.85	\$444.80
4"	\$617.49	\$636.02	\$655.10	\$674.75	\$695.00
6"	\$1,234.77	\$1,271.82	\$1,309.97	\$1,349.27	\$1,389.7
8"	\$1,975.65	\$2,034.92	\$2,095.97	\$2,158.84	\$2,223.6
10"	\$2,839.99	\$2,925.19	\$3,012.94	\$3,103.33	\$3,196.4
12"	\$5,309.54	\$5,468.83	\$5,632.89	\$5,801.88	\$5,975.9
Residential Consumption Charge Per 1,000 Gallons (6,000 Maximum Gallons)					
	\$7.05	\$7.27	\$7.48	\$7.71	\$7.94
Commercial and Multi-Family Consumption Charge Per 1,000 Gallons (No Maximum Gallons)					
	\$7.05	\$7.27	\$7.48	\$7.71	\$7.94
Sewer Only Residential and Commercial - Flat Rate (no water meter)					
Residential - 5/8 x 3/4 inch	\$67.04	\$69.05	\$71.12	\$73.26	\$75.45
Commercial - 5/8 x 3/4 inch	\$95.26	\$98.12	\$101.06	\$104.09	\$107.21
Commercial - 1 inch	\$238.19	\$245.34	\$252.70	\$260.28	\$268.09
Commercial - 1 1/2 inch	\$476.42	\$490.71	\$505.43	\$520.60	\$536.22
Commercial - 2 inch	\$762.20	\$785.07	\$808.62	\$832.88	\$857.87
Commercial - 3 inch	\$1,524.51	\$1,570.24	\$1,617.35	\$1,665.87	\$1,715.8
Commercial - 4 inch	\$2,382.01	\$2,453.47	\$2,527.08	\$2,602.89	\$2,680.9
Commercial - 6 inch	\$4,763.17	\$4,906.06	\$5,053.24	\$5,204.84	\$5,360.9

Attachment: rate tables_ (20465 : 1:40 PM Citrus County Utility Rates and Fees)

Table 2 (page 1 of 4)
Citrus County Utilities

Miscellaneous Service Charges - Effective 12/01/2015

Description	All CCU systems
Deposits - Residential Water	
Water 5/8" x 3/4" meter	\$ 50.00
Water 3/4-inch meter	\$ 75.00
Water 1" meter	\$ 125.00
Water 1.5" meter	\$ 250.00
Water 2" meter	\$ 400.00
Water 3" meter	\$ 800.00
Water 4" meter	\$ 1,250.00
Water 6" meter	\$ 2,500.00
Water 8" meter	\$ 4,000.00
Water 10" meter	\$ 5,750.00
Water 12" meter	\$ 10,750.00
Deposits- Residential Wastewater	
WW 5/8" x 3/4" meter	\$ 120.00
WW 3/4" meter	\$ 180.00
WW 1" meter	\$ 300.00
WW 1.5" meter	\$ 600.00
WW 2" meter	\$ 960.00
WW 3" meter	\$ 1,920.00
WW 4" meter	\$ 3,000.00
WW 6" meter	\$ 6,000.00
WW 8" meter	\$ 9,600.00
WW 10" meter	\$ 13,800.00
WW 12" meter	\$ 25,800.00
Customer Deposits-Rental Dwelling Unit	
Water	\$ 75.00
Wastewater	\$ 180.00
Customer Deposits-Commercial Water	
5/8" x 3/4" meter	\$ 90.00
3/4" meter	\$ 135.00
1" meter	\$ 225.00
1.5" meter	\$ 450.00
2" meter	\$ 720.00
3" meter	\$ 1,440.00
4" meter	\$ 2,250.00
6" meter	\$ 4,500.00
8" meter	\$ 7,200.00
10" meter	\$ 10,350.00
12" meter	\$ 19,350.00
Customer Deposits Commercial-WW	
5/8" x 3/4" meter	\$ 295.00
3/4" meter	\$ 443.00
1" meter	\$ 738.00
1.5" meter	\$ 1,475.00
2" meter	\$ 2,360.00
3" meter	\$ 4,720.00
4" meter	\$ 7,375.00
6" meter	\$ 14,750.00
8" meter	\$ 23,600.00
10" meter	\$ 33,925.00
12" meter	\$ 63,425.00

Attachment: rate tables_ (20465 : 1:40 PM Citrus County Utility Rates and Fees)

Table 2 (page 2 of 4)

Meter Installation Charges			
(Excludes tap, meter box & back flow)			
5/8" meter		\$	310.00
3/4" meter		\$	340.00
1" meter		\$	375.00
1.5" meter		\$	450.00
2" meter		\$	555.00
Over 2-inch			Actual Cost

Meter Wet Taps Installation Charges			
5/8 x 3/4-inch		\$	325.00
3/4" meter		\$	345.00
1" meter		\$	375.00
1.5" meter		\$	450.00
2" meter		\$	510.00
All Others			Actual Cost

Short side Meter Wet Taps Plus Meter Installation			
5/8 x 3/4-Inch		\$	635.00
3/4" meter		\$	685.00
1" meter		\$	750.00
1.5" meter		\$	900.00
2" meter		\$	1,065.00
Over 2-inch			Actual Cost

Long side Meter Wet Taps Plus Meter Installation, includes Jack and Bore Charges (excluding under roadway casing)			
5/8 x 3/4-inch		\$	1,220.00
3/4" meter		\$	1,270.00
1" meter		\$	1,330.00
1.5" meter		\$	1,485.00
2" meter		\$	1,650.00
All Others			Actual Cost

Meter Replacement (Customer Request)			
5/8" meter			Actual cost
3/4" meter			Actual cost
1" meter			Actual cost
1.5" meter			Actual cost
2" meter			Actual cost
3" meter			Actual cost
4" meter			Actual cost
6" meter			Actual cost
8" meter			Actual cost

Initiation of service - New or reactivated account (Water and/or wastewater)			
Service requested within 24 hours of completed application		\$	35.00
Service requested same day as completed application		\$	60.00

Reconnect Fees - Water and/or wastewater			
Service calls received by 4PM		\$	35.00
Service calls received after 4PM and weekends		\$	60.00

Premise Visit (Service calls)			
Service calls received by 4PM		\$	25.00
Service calls received after 4PM and any time on weekends		\$	40.00

Attachment: rate tables_ (20465 : 1:40 PM Citrus County Utility Rates and Fees)

Table 2 (page 3 of 4)

Disconnect Fees		
Delinquent Turn Off/ Customer requested Water Turn Off/ Disconnect for a specified period of time (e.g. seasonal)**		\$ 45.00
Return Check Fee		FL Stat, Min \$25
Less than \$50.01		\$25.00
\$50.01 - \$300.00		\$30.00
\$300.01 - \$800.00		\$40.00
greater than \$801.00		5% of face value
Late Payment Fee		\$5.00
Delinquent Collection by 3rd party		Actual Cost
Adjustment of Meter Box		
5/8 x 3/4" meter		\$ 50.00
All Others		Actual Cost
Meter Test by 3rd party		
5/8 x 3/4" meter		\$ 95.00
3/4 x 3/4" meter		\$ 100.00
1" meter		\$ 105.00
1.5" meter		\$ 110.00
2" meter		\$ 120.00
All Others		Actual Cost
Meter Re-Read		\$45 per request (no charge for one request within 12 month period)
Jumper Removal, Tampering, Unauthorized usage, Prohibited Connection or Disconnection Charge, Unauthorized relocation of hydrant meter		
5/8 x 3/4" meter		\$ 180.00
3/4 x 3/4" meter		\$ 190.00
1" meter		\$ 200.00
1.5" meter		\$ 230.00
2" meter		\$ 300.00
All Others		\$250 Plus Actual Cost
Meter Relocation		\$ 180.00
Damage to Utility Property		Actual Cost
Fire Line Charges (Per month)		
4"		\$ 19.76
6"		\$ 39.52
8"		\$ 63.23
10"		\$ 90.89
12"		\$ 169.85
Construction Water From Fire Hydrant		
Meter Deposit		\$ 575.00
Refund of Deposit		\$ 400.00
Unauthorized taking from hydrant		\$ 250.00
Plus estimated Consumption per 1,000 gallon		\$ 1.79
Testing of Backflow Prevention Device		\$ 115.00

Attachment: rate tables_ (20465 : 1:40 PM Citrus County Utility Rates and Fees)

Table 2 (page 4 of 4)

Wastewater Service Lateral Tap		
Tapping into gravity main		\$710.00
Tapping into forced main		Actual Cost
Water and Wastewater Inspection Fee		
Single-Family Residential Permit	\$	100.00
Multi-Family Building Permit		
First Dwelling Unit	\$	100.00
Each Additional Dwelling Unit	\$	100.00
Commercial and Industrial		
Per Acre of Building Site	\$	300.00
Plan Review Fee (Initial)		
1 to 2 ERUs	\$	100.00
3 through 9 ERUs	\$	250.00
10 or more ERUs	\$	500.00
per ERU over 10	\$	20.00
Plan Review-Resubmission		50% of initial plan review fee
Plan Review-Modification		25% of initial plan review fee
WATER AND WASTEWATER CONNECTIONS FEES		
Water Plant Capacity, per ERU	\$	510.00
Water Off-Site Facilities, per ERU	\$	875.00
Wastewater Plant Capacity, per ERU	\$	1,625.00
Wastewater Off Site Facilities, per ERU	\$	1,120.00
Recording fee		Actual fee per account
Release/Satisfaction of lien fee		Actual fee per lien
Returned mail (failure to update account information) - excludes Final Notices	\$	5.00
Missing/cut/damaged locking device	\$	10.00

Attachment: rate tables_ (20465 : 1:40 PM Citrus County Utility Rates and Fees)

Table 3 (page 1 of 4)
Citrus County Utilities

Miscellaneous Service Charges		Effective 10/01/22	
Description			
Deposits - Residential Water - OWNER			
Water 5/8" x 3/4" meter	\$	80.00	----
Water 3/4-inch meter	\$	80.00	----
Water 1" meter	\$	160.00	----
Water 1.5" meter	\$	280.00	----
Water 2" meter	\$	430.00	----
Deposits- Residential Wastewater - OWNER			
WW 5/8" x 3/4" meter	\$	140.00	----
WW 3/4" meter	\$	140.00	----
WW 1" meter	\$	320.00	----
WW 1.5" meter	\$	620.00	----
WW 2" meter	\$	980.00	----
Customer Deposits-Rental Dwelling Unit (Including property management companies, realtors and other site representatives)			
		Residential	Commercial
Water 3/4"	\$	170.00	\$ 250.00
Wastewater 3/4"	\$	340.00	\$ 350.00
Water 1"	\$	195.00	\$ 300.00
Wastewater 1"	\$	390.00	\$ 400.00
Water 1.5"	\$	250.00	\$ 350.00
Wastewater 1.5"	\$	500.00	\$ 450.00
Water 2"	\$	300.00	\$ 400.00
Wastewater 2"	\$	600.00	\$ 500.00
Water 3"	---	---	\$ 450.00
Wastewater 3"	---	---	\$ 550.00
Water 4"	---	---	\$ 500.00
Wastewater 4"	---	---	\$ 600.00
Water 6"	---	---	\$ 550.00
Wastewater 6"	---	---	\$ 650.00
Water 8"	---	---	\$ 600.00
Wastewater 8"	---	---	\$ 700.00
Water 10"	---	---	\$ 650.00
Wastewater 10"	---	---	\$ 750.00
Water 12"	---	---	\$ 700.00
Wastewater 12"	---	---	\$ 800.00
Customer Deposits-Commercial Water - OWNER			
5/8" x 3/4" meter	\$	150.00	----
3/4" meter	\$	150.00	----
1" meter	\$	300.00	----
1.5" meter	\$	500.00	----
2" meter	\$	800.00	----
3" meter	\$	1,500.00	----
4" meter	\$	2,500.00	----
6" meter	\$	5,000.00	----
8" meter	\$	8,000.00	----
10" meter	\$	11,000.00	----
12" meter	\$	20,000.00	----
Customer Deposits Commercial-WW - OWNER			
5/8" x 3/4" meter	\$	350.00	----
3/4" meter	\$	350.00	----
1" meter	\$	850.00	----
1.5" meter	\$	1,600.00	----
2" meter	\$	3,000.00	----
3" meter	\$	5,100.00	----
4" meter	\$	8,100.00	----
6" meter	\$	15,000.00	----
8" meter	\$	24,000.00	----
10" meter	\$	35,000.00	----
12" meter	\$	65,000.00	----

Attachment: rate tables_ (20465 : 1:40 PM Citrus County Utility Rates and Fees)

Table 3 (page 2 of 4)

Meter Installation Charges			
(Excludes tap, meter box & back flow)			
5/8" meter	\$	410.00	----
3/4" meter	\$	410.00	----
1" meter	\$	475.00	----
1.5" meter	\$	550.00	----
2" meter	\$	555.00	----
Over 2"		Actual Cost	----
Meter Wet Taps Installation Charges			
5/8 x 3/4"	\$	325.00	----
3/4" meter	\$	345.00	----
1" meter	\$	375.00	----
1.5" meter	\$	450.00	----
2" meter	\$	510.00	----
All Others		Actual Cost	----
Short side Meter Wet Taps Plus Meter Installation			
5/8 x 3/4"	\$	735.00	----
3/4" meter	\$	755.00	----
1" meter	\$	850.00	----
1.5" meter	\$	1,000.00	----
2" meter		Actual Cost	----
Over 2"		Actual Cost	----
Long side Meter Wet Taps Plus Meter Installation, Includes Jack and Bore Charges (excluding under roadway casing)			
5/8 x 3/4"	\$	1,320.00	----
3/4" meter	\$	1,320.00	----
1" meter	\$	1,385.00	----
1.5" meter	\$	1,460.00	----
2" meter		Actual Cost	----
All Others		Actual Cost	----
Meter Replacement (Customer Request)			
5/8" meter		Actual cost	----
3/4" meter		Actual cost	----
1" meter		Actual cost	----
1.5" meter		Actual cost	----
2" meter		Actual cost	----
3" meter		Actual cost	----
4" meter		Actual cost	----
6" meter		Actual cost	----
8" meter		Actual cost	----
Initiation of service - New or reactivated account (Water and/or wastewater), Reconnects, Premise Visits, Flow/Pressure testing, Other dispatched requests			
Service requested NEXT WORK DAY	\$	50.00	----
Service requested same day	\$	100.00	----
DATA DOWNLOAD OR REREAD*			
Service calls received by 4PM	\$	50.00	----
Service calls received after 4PM and any time on weekends	\$	65.00	----
* 1 FREE COURTESY REREAD PER YR			

Attachment: rate tables_ (20465 : 1:40 PM Citrus County Utility Rates and Fees)

Table 3 (page 3 of 4)

Disconnect Fees			
Delinquent Turn Off/ Customer requested Water Turn Off/ Disconnect for a specified period of time (e.g. seasonal)		\$ 50.00	----
Return Payment Fee (checks, electronic, etc)	FL Stat. Min \$25		
Less than \$50.01		\$25.00	----
\$50.01 - \$300.00		\$30.00	----
\$300.01 - \$800.00		\$40.00	----
greater than \$801.00		5% of face value	----
Late Payment Fee		\$5.00	---
Delinquent Collection by 3rd party		Actual Cost	----
Adjust or Repair Meter Box		Actual Cost	----
Meter Test by 3rd party			
5/8 x 3/4" meter		\$ 95.00	----
3/4 x 3/4" meter		\$ 100.00	---
1" meter		\$ 105.00	---
1.5" meter		\$ 110.00	----
2" meter		\$ 125.00	----
All Others		Actual Cost	----
Jumper Removal, Tampering, Unauthorized usage, Prohibited Connection or Disconnection Charge, Unauthorized relocation of hydrant meter (A CHANGE REQUIRES PRE-APPROVED DEPARTMENT DIRECTOR OR DESIGNEE APPROVAL)			
5/8 x 3/4" meter		250.00	----
3/4 x 3/4" meter		275.00	----
1" meter		300.00	----
1.5" meter		350.00	----
2" meter		400.00	----
All Others		\$250 Plus Actual Cost	----
Meter Relocation		Actual Cost	----
Damage to Utility Property		Actual Cost	---
Fire Line Charges (Per month)			
2"		\$10.00	----
4"		\$20.00	----
6"		\$40.00	----
8"		\$70.00	---
10"		\$90.00	----
12"		\$170.00	----
Construction Water From Fire Hydrant			
Meter Deposit		\$ 1,500.00	----
Refund of Deposit		\$ 1,200.00	----
		Commercial Consumption Charge	
Plus estimated Consumption per 1,000 gallon			
Testing of Backflow Prevention Device		\$ 115.00	----
REPAIR OR REPLACE Backflow Prevention Device		Actual Cost	----
Wastewater Service Lateral Tap			
Tapping into gravity main (INCLUDES JACK & BORE)		\$710.00	----
Tapping into forced main		Actual Cost	----
OPEN ROAD CUT (IF NEEDED)		Actual Cost	----

Attachment: rate tables_ (20465 : 1:40 PM Citrus County Utility Rates and Fees)

Table 3 (page 4 of 4)

Water and Wastewater Inspection Fee		
Single-Family Residential Permit	\$	100.00
Multi-Family Building Permit		
PER ERU	\$	100.00
Commercial and Industrial		
Per ERU	\$	300.00
COMMERCIAL Plan Review Fee (Initial)		
1 to 2.9 ERUs	\$	100.00
3 through 9 ERUs	\$	250.00
10 or more ERUs	\$	500.00
per ERU over 10	\$	20.00
Plan Review-Resubmission		50% of initial plan review fee
WATER AND WASTEWATER CONNECTIONS FEES		
Water Plant Capacity, per ERU	\$	510.00
Water Off-Site Facilities, per ERU	\$	875.00
Wastewater Plant Capacity, per ERU	\$	1,625.00
Wastewater Off Site Facilities, per ERU	\$	1,120.00
		Actual fee per account
Recording fee		Actual fee per lien
Release/Satisfaction of lien fee		
Returned mail (failure to update account information)	\$	5.00
Missing/cut/damaged locking device		Actual
Outstanding lien or balance requests		35.00

Citrus County

Water and Wastewater Revenue Sufficiency Study

June 27, 2022



Attachment: short version agenda slides-Rate power point June 2022 (20465 : 1:40 PM

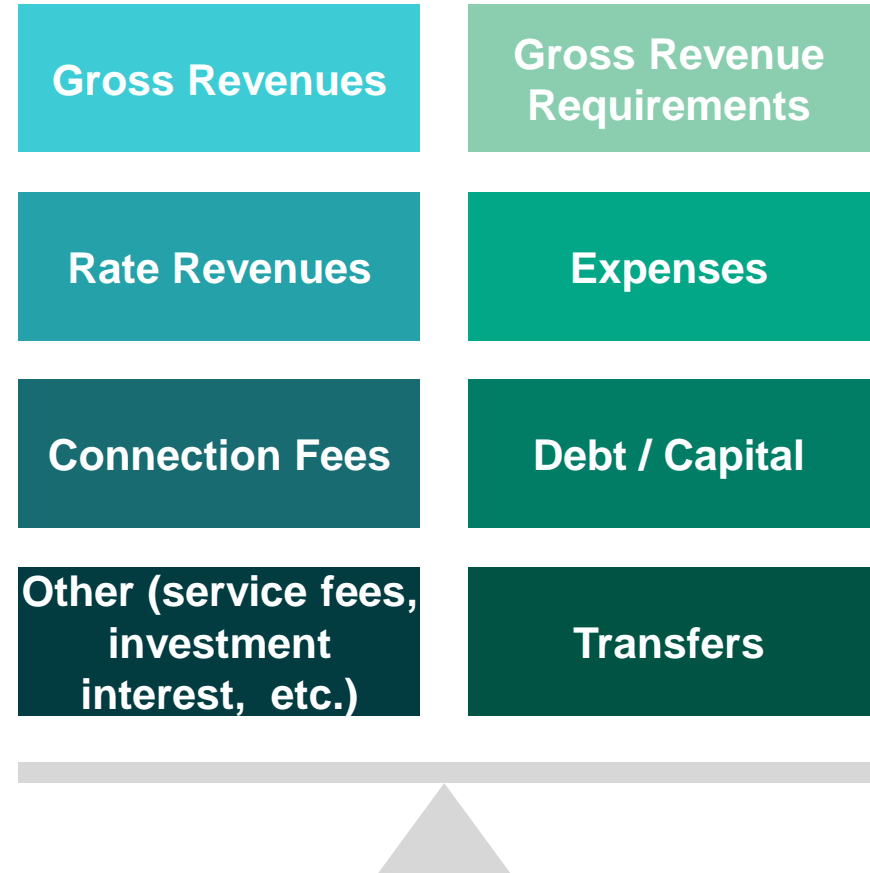
Recent History of Utility Rates

- Last rate adjustment was from Dec 2015 to Oct 2017 – only to standardize rates across all systems
- Other than that, the rates from 2011 until now either remained unchanged from year to year or were adjusted based on the Public Service Commission annual index

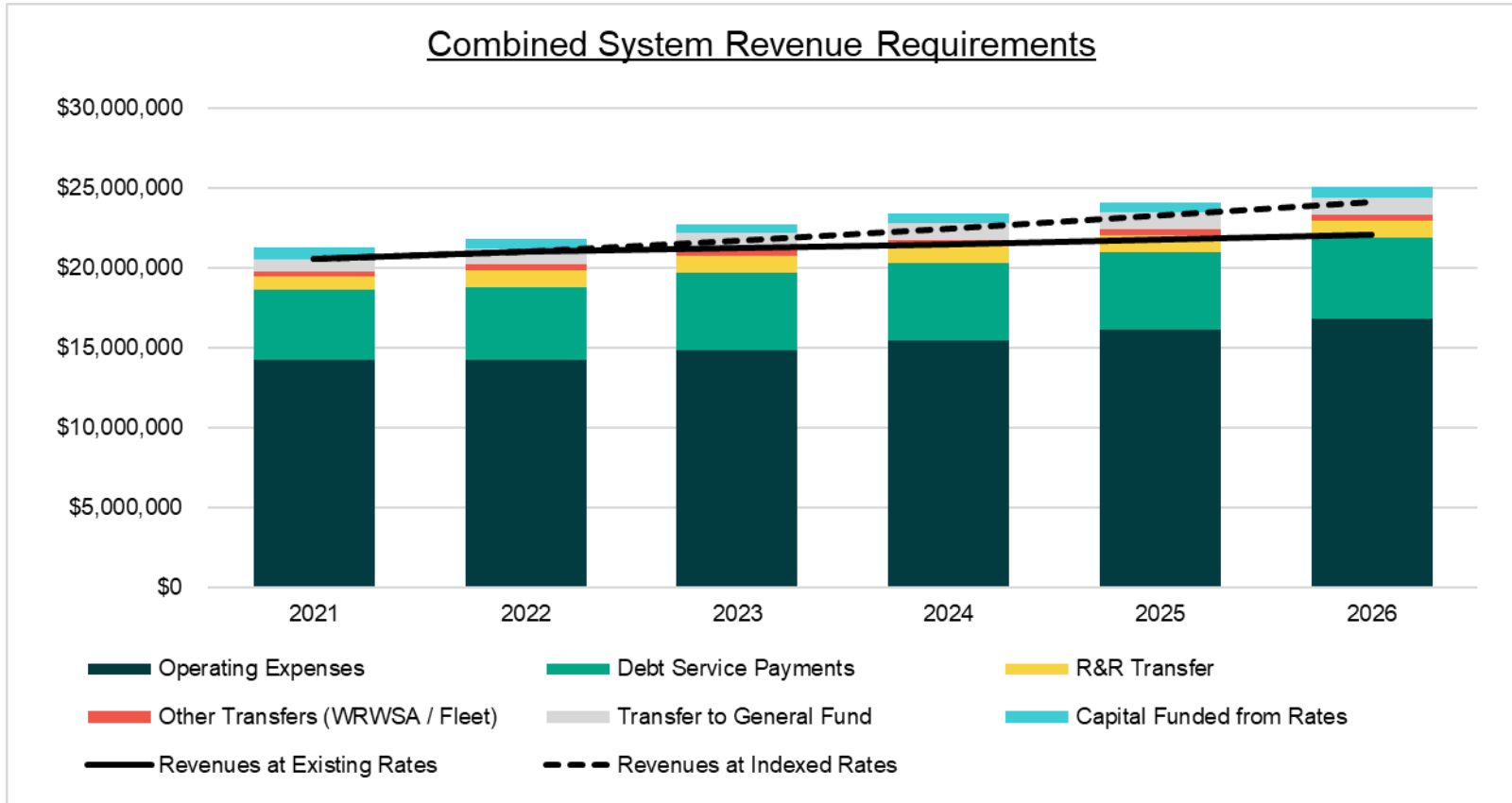
Attachment: short version agenda slides-Rate power point June 2022 (20465 : 1:40 PM

Study Tasks and Approach

- Update financial forecast to project water and wastewater system operations for Fiscal Years 2021 through 2026
- Evaluate historical trends and data
- Project revenues and revenue requirements
- Develop funding strategy for capital improvement plan
- Evaluate cash reserve targets and financial performance requirements
- Determine adequacy of revenues at existing rates



Adequacy of Existing Rates



Attachment: short version agenda slides-Rate power point June 2022 (20465 : 1:40 PM

Reasons For Rate Increases

- Increase in capital expenditure needs to fund assessment projects (Topeka agreement)
- Inflationary increases in operating expenses
 - › Wage increases
 - › Energy costs
 - › Chemical costs
 - › Testing / regulatory costs
- Additional staffing due to growth

Study Goals and Considerations

- Use existing cash reserves above targeted planning criteria to fund a significant portion of capital projects and phase in rate adjustments to extent possible
 - › Maintain a minimum cash balance in operating fund of 90 days of operating expenses
 - › Target of 120+ days of operating expenses
- Compliance with debt service covenants
 - › Senior lien required coverage - 100%
 - › Subordinate lien required coverage - 115%
 - › All-In coverage target - 150%

Proposed Rate Adjustments

	2023	2024	2025	2026
Water System	5.0%	5.0%	5.0%	5.0%
Wastewater System	3.0%	3.0%	3.0%	3.0%
Effective Date	Oct. 1, 2022	Oct. 1, 2023	Oct. 1, 2024	Oct. 1, 2025

- County Ordinance allows BOCC to amend rates annually as part of the budget process in accordance with an index used by the Public Service Commission. The historic annual approved price index for Water and Wastewater Utilities for the last 3 years:
 - > 1.17% (FY2022 services)
 - > 1.79% (FY2021 services)
 - > 2.36% (FY2020 services)

Example Bill @ 10,000 gallons



Citrus County Utilities
3800 W Sovereign Path, Suite 202
Leocanto, FL 34461

Check this box for address correction or message. Please print on reverse side. Acct#: 1802996700

Amount Due by 11/04/2021 \$82.32
Amount Enclosed: \$

Citrus County Utilities
PO Box 150520
Cape Coral, FL 33915-0520

LINDA HALL
831 S YELLOWWOOD TER
C/O DIANE ANDRUS
LEOCANTO, FL 34461-8523

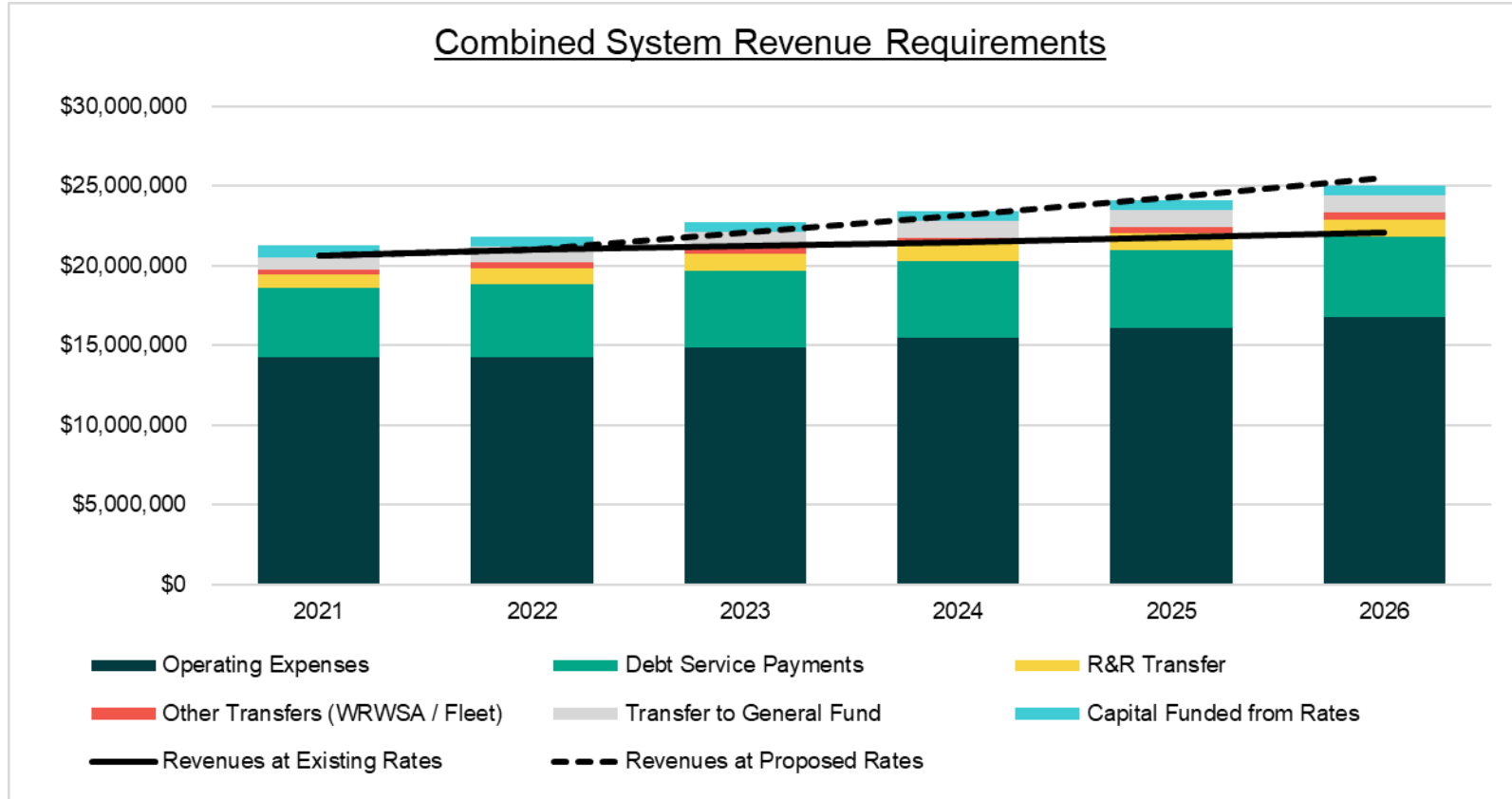
RESIDENTIAL

WATER		AVG 10,000 gallons per month		MTHLY COST
5/8" meter residential		USAGE		
	BASE			
	2017	\$10.24	\$14.90	\$25.14
	2018	\$10.42	\$15.20	\$25.62
	2019	\$10.67	\$15.60	\$26.27
	2020	\$10.86	\$15.90	\$26.76
	2021	\$10.99	\$16.10	\$27.09
	PROPOSED 2022	\$11.54	\$16.91	\$28.44
	2023	\$12.12	\$17.75	\$29.87
	2024	\$12.72	\$18.64	\$31.36
	2025	\$13.36	\$19.57	\$32.93
	2026	\$14.03	\$20.55	\$34.57
WASTEWATER		6,000 gallons per month CAP		
5/8" meter residential		USAGE		
	BASE			
	2017	\$23.02	\$39.48	\$62.50
	2018	\$23.43	\$40.14	\$63.57
	2019	\$23.98	\$41.10	\$65.08
	2020	\$24.41	\$41.82	\$66.23
	2021	\$24.69	\$42.30	\$66.99
	PROPOSED 2022	\$25.43	\$43.57	\$69.00
	2023	\$26.19	\$44.88	\$71.07
	2024	\$26.98	\$46.22	\$73.20
	2025	\$27.79	\$47.61	\$75.40
	2026	\$28.62	\$49.04	\$77.66

COMMERCIAL

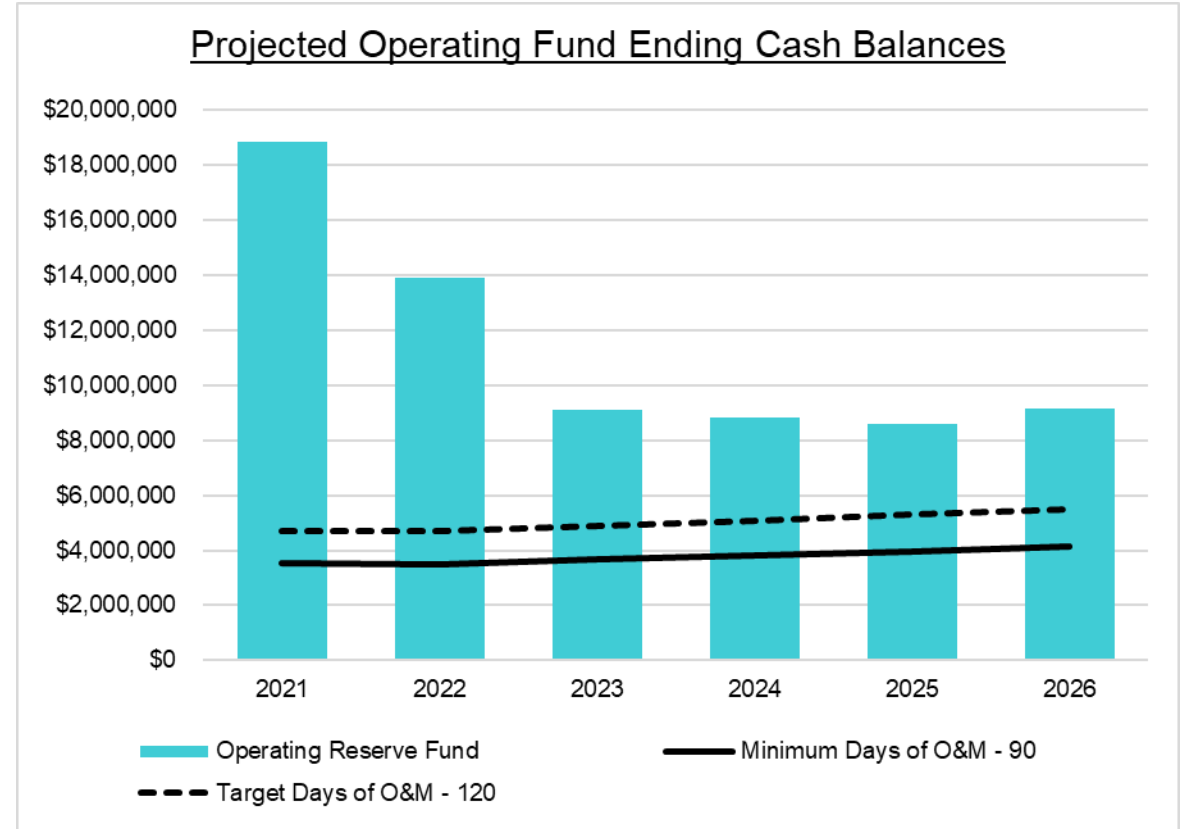
WATER		AVG 10,000 gallons per month		MTHLY COST
5/8" meter commercial		USAGE		
	BASE			
	2017	\$10.24	\$19.10	\$29.34
	2018	\$10.42	\$19.40	\$29.82
	2019	\$10.67	\$19.90	\$30.57
	2020	\$10.86	\$20.30	\$31.16
	2021	\$10.99	\$20.50	\$31.49
	PROPOSED 2022	\$11.54	\$21.53	\$33.06
	2023	\$12.12	\$22.60	\$34.72
	2024	\$12.72	\$23.73	\$36.45
	2025	\$13.36	\$24.92	\$38.28
	2026	\$14.03	\$26.16	\$40.19
WASTEWATER		10,000 gallons per month		
5/8" meter commercial		USAGE		
	BASE			
	2017	\$23.02	\$65.80	\$88.82
	2018	\$23.43	\$66.90	\$90.33
	2019	\$23.98	\$68.50	\$92.48
	2020	\$24.41	\$69.70	\$94.11
	2021	\$24.69	\$70.50	\$95.19
	PROPOSED 2022	\$25.43	\$72.62	\$98.05
	2023	\$26.19	\$74.79	\$100.99
	2024	\$26.98	\$77.04	\$104.02
	2025	\$27.79	\$79.35	\$107.14
	2026	\$28.62	\$81.73	

Adequacy of Proposed Rates



Projected Cash Balances

- Use of existing operating cash reserves to fund certain capital projects and phase in rate increases
- Target ending cash in operating fund of 120 days maintained and exceeded in all years
- To extent additional reserves above 120 days are realized then funds can be used to potentially fund other R&R capital projects



Rate Comparison



Attachment: short version agenda slides-Rate power point June 2022 (20465 : 1:40 PM

Miscellaneous Fees

- As part of the rate review process, staff reviewed the miscellaneous fees charged for deposits and various services (service taps, meter installs, etc.)
- Based on actual costs to provide those services, staff is recommending revised miscellaneous fees as shown in the backup
- The biggest issue of note is the increase in the deposit for residential and commercial tenants, which make up the largest portion of uncollected utility bills and write-offs.

Conclusions and Recommendations

- Existing rates are not projected to be sufficient through Fiscal Year 2026
 - › It is projected that the PSC index will not continue to be sufficient
- Due to increasing operating expenses, capital costs related to system renewals and replacements, system expansions, and additional debt service costs rate adjustments are proposed for Fiscal Years 2023 through 2026
 - › Water system: 5.0% per year for 2023 - 2026
 - › Wastewater system: 3.0% per year for 2023 – 2026
- Revise miscellaneous fees to recover the actual costs of those services
- The BOCC should update this study within the next three years or when the system experiences significant changes to its operations or capital needs not accounted for in this plan

Attachment: short version agenda slides-Rate power point June 2022 (20465 : 1:40 PM

Q&A

Attachment: short version agenda slides-Rate power point June 2022 (20465 : 1:40 PM

STATE OF FLORIDA

COUNTY OF CITRUS

Before the undersigned authority personally appeared Jeanne Ethridge, who on oath says that she is a Legal Advertising Representative of the Citrus County Chronicle, a daily newspaper published at 1624 N Meadowcrest Blvd, Crystal River, FL in Citrus County, Florida; that the attached copy of advertisement, being a legal notice in the matter of **0612 SUCRN WATER RATES** was published in said newspaper by print in the issues of June 12, 2022 or by publication on the newspaper's website, if authorized, on June 12, 2022.

Affiant further says that the newspaper complies with all legal requirements for publication in chapter 50, Florida Statutes.

Jeanne Ethridge, Affiant

Sworn to and subscribed before me

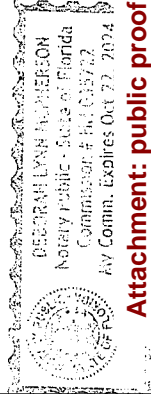
this 13th day of June 2022,

by Jeanne Ethridge who is personally known to me.

EBORAH LYNN MCPHERSON

Notary Public

EBORAH LYNN MCPHERSON



PUBLIC NOTICE

NOTICE IS HEREBY GIVEN that the Board of County Commissioners of Citrus County, Florida, sitting as the Governing Body of the Citrus County Municipal Service Benefit Unit for Water and Wastewater Utility Services will hold a public hearing in the Board of County Commissioners' Meeting Room of the Citrus County Courthouse, 110 North Apopka Avenue, Inverness, Florida, at 1:40 pm on June 27, 2022, for the purpose of hearing public comment on the adoption of a Resolution of the Board amending the rates to be charged to customers attached hereto. Anyone not attending the hearing but who wishes to make comments shall do so in writing and address same to the Clerk of the Board of County Commissioners, 110 North Apopka Avenue, Inverness, Florida 34450. Said comments must be received prior to 12:00 Noon on Friday, June 24, 2022.

If a person decides to appeal any decision made by the Board of County Commissioners with respect to any matter considered at this public hearing he will need to ensure that a verbatim record of the proceedings is made which record shall include the testimony and evidence upon which the appeal is to be based.

Any person requiring reasonable accommodation at this meeting because of a disability or physical impairment should contact the County Administrator's Office, 3600 W. Sovereign Path, Suite 267, Lecanto, FL 34461, (352) 527-5210, at least two days before the meeting.

If you are hearing or speech impaired, dial 7-1-1, 1-800-955-8771 (TTY) or 1-800-955-8770 (v), via Florida Relay Service.

RONALD E. KITCHEN JR., CHAIRMAN
CITRUS COUNTY BOARD OF COUNTY COMMISSIONERS

TABLE 1 - Citrus County, Water Resource Rates

WATER:	Effective 10/1/2021	Effective 10/1/2022	Effective 10/1/2023	Effective 10/1/2024	Effective 10/1/2025
Monthly Base Service Charges					
Residential Single-Family Service, Commercial Service, and Residential Multi-Family Service - Based on Meter Size					
S/8" by 3/4"	\$10.99	\$11.54	\$12.11	\$12.72	\$13.36
Full 3/4"	\$16.48	\$17.30	\$18.17	\$19.07	\$20.03
1"	\$27.48	\$28.85	\$30.29	\$31.81	\$33.40
1-1/2"	\$54.94	\$57.69	\$60.57	\$63.60	\$66.78
2"	\$87.91	\$92.31	\$96.93	\$101.77	\$106.86
3"	\$175.82	\$184.61	\$193.84	\$203.53	\$213.71
4"	\$274.72	\$288.46	\$302.88	\$318.03	\$333.93
6"	\$549.45	\$576.93	\$605.77	\$636.06	\$667.87
8"	\$879.12	\$923.07	\$969.23	\$1,017.69	\$1,068.57
10"	\$1,263.74	\$1,326.93	\$1,393.27	\$1,462.94	\$1,536.09
12"	\$2,361.58	\$2,479.66	\$2,603.64	\$2,733.82	\$2,870.51
Residential Consumption Charge Per 1,000 Gallons					
0 to 10,000 gallons	\$1.61	\$1.69	\$1.77	\$1.86	\$1.95
10,001 to 20,000 gallons	\$2.02	\$2.12	\$2.23	\$2.34	\$2.45
20,001 to 30,000 gallons	\$3.19	\$3.35	\$3.52	\$3.70	\$3.88
30,001 to 50,000 gallons	\$5.60	\$5.88	\$6.18	\$6.49	\$6.81
Over 50,000 gallons	\$7.99	\$8.39	\$8.81	\$9.25	\$9.71
Commercial and Multi-Family Consumption Charge Per 1,000 Gallons	\$2.05	\$2.15	\$2.26	\$2.37	\$2.49
Bulk Water Charge Per 1,000 Gallons	\$1.84	\$1.94	\$2.03	\$2.13	\$2.24
Reclaimed Water Rates Per 1,000 Gallons	\$0.15	\$0.16	\$0.17	\$0.18	\$0.19
WASTEWATER					
Monthly Base Service Charges					
Residential Single-Family Service	\$24.69	\$25.44	\$26.20	\$26.98	\$27.79

Table 2 (page 4 of 4)

Wastewater Service Lateral Tap		
Tapping into gravity main		\$710.00
Tapping into forced main		Actual Cost
Water and Wastewater Inspection Fee		
Single-Family Residential Permit	\$	100.00
Multi-Family Building Permit		
First Dwelling Unit	\$	100.00
Each Additional Dwelling Unit	\$	100.00
Commercial and Industrial		
Per Acre of Building Site	\$	300.00
Plan Review Fee (Initial)		
1 to 2 ERUs	\$	100.00
3 through 9 ERUs	\$	250.00
10 or more ERUs	\$	500.00
per ERU over 10	\$	20.00
Plan Review-Resubmission	50% of initial plan review fee	
Plan Review-Modification	25% of initial plan review fee	
WATER AND WASTEWATER CONNECTIONS FEES		
Water Plant Capacity, per ERU	\$	510.00
Water Off-Site Facilities, per ERU	\$	875.00
Wastewater Plant Capacity, per ERU	\$	1,625.00
Wastewater Off-Site Facilities, per ERU	\$	1,120.00
Recording fee		Actual fee per account
Release/Satisfaction of Lien fee		Actual fee per lien
Returned mail (failure to update account information) - excludes Plan Notices		

Attachment: public proof of publications rates (20465 : 1:40 PM Citrus County Utility Rates and Fees)

Multi-Family and Commercial Service - Based on Meter Size

5/8" by 3/4"	\$24.69	\$25.44	\$26.20	\$26.98	\$27.79
Full 3/4"	\$37.05	\$38.16	\$39.31	\$40.49	\$41.70
1"	\$61.74	\$63.59	\$65.50	\$67.46	\$69.49
1-1/2"	\$123.52	\$127.22	\$131.04	\$134.97	\$139.02
2"	\$197.58	\$203.51	\$209.61	\$215.90	\$222.38
3"	\$395.20	\$407.06	\$419.27	\$431.85	\$444.80
4"	\$617.49	\$636.02	\$655.10	\$674.75	\$695.00
6"	\$1,234.77	\$1,271.82	\$1,309.97	\$1,349.27	\$1,389.75
8"	\$1,975.65	\$2,034.92	\$2,095.97	\$2,158.84	\$2,223.61
10"	\$2,839.99	\$2,925.19	\$3,012.94	\$3,103.33	\$3,196.43
12"	\$5,309.54	\$5,468.83	\$5,632.89	\$5,801.88	\$5,975.94

Residential Consumption Charge Per 1,000 Gallons (6,000 Maximum Gallons) **\$7.05 \$7.27 \$7.48 \$7.71 \$7.94**

Commercial and Multi-Family Consumption Charge Per 1,000 Gallons (No Maximum Gallons) **\$7.05 \$7.27 \$7.48 \$7.71 \$7.94**

Sewer Only Residential and Commercial - Flat Rate (no water meter)

Residential - 5/8 x 3/4 inch	\$67.04	\$69.05	\$71.12	\$73.26	\$75.45
Commercial - 5/8 x 3/4 inch	\$95.26	\$98.12	\$101.06	\$104.09	\$107.21
Commercial - 1 inch	\$238.19	\$245.34	\$252.70	\$260.28	\$268.09
Commercial - 1 1/2 inch	\$476.42	\$490.71	\$505.43	\$520.60	\$536.22
Commercial - 2 inch	\$762.20	\$785.07	\$808.62	\$832.88	\$857.87
Commercial - 3 inch	\$1,524.51	\$1,570.24	\$1,617.35	\$1,665.87	\$1,715.85
Commercial - 4 inch	\$2,382.01	\$2,453.47	\$2,527.08	\$2,602.89	\$2,680.97
Commercial - 6 inch	\$4,763.17	\$4,906.06	\$5,053.24	\$5,204.84	\$5,360.99

Table 1 (page 1 of 4)
Citrus County Utilities

Miscellaneous Service Charges - Effective 12/01/2015

Description	All CCU systems
Deposits - Residential Water	
Water 5/8" x 3/4" meter	\$ 50.00
Water 3/4-inch meter	\$ 75.00
Water 1" meter	\$ 125.00
Water 1.5" meter	\$ 250.00
Water 2" meter	\$ 400.00
Water 3" meter	\$ 600.00
Water 4" meter	\$ 1,250.00
Water 6" meter	\$ 2,500.00
Water 8" meter	\$ 4,000.00
Water 10" meter	\$ 5,750.00
Water 12" meter	\$ 10,750.00
Deposits - Residential Wastewater	
WW 5/8" x 3/4" meter	\$ 120.00
WW 3/4" meter	\$ 180.00
WW 1" meter	\$ 300.00
WW 1.5" meter	\$ 600.00
WW 2" meter	\$ 960.00
WW 3" meter	\$ 1,920.00
WW 4" meter	\$ 3,000.00
WW 6" meter	\$ 6,000.00
WW 8" meter	\$ 9,600.00
WW 10" meter	\$ 15,000.00
WW 12" meter	\$ 25,000.00
Customer Deposits - Rental Dwelling Unit	
Water	\$ 75.00
Wastewater	\$ 160.00
Customer Deposits - Commercial Water	
5/8" x 3/4" meter	\$ 90.00
3/4" meter	\$ 135.00
1" meter	\$ 225.00
1.5" meter	\$ 450.00
2" meter	\$ 720.00
3" meter	\$ 1,440.00
4" meter	\$ 2,520.00
6" meter	\$ 4,500.00
8" meter	\$ 7,200.00
10" meter	\$ 10,350.00
12" meter	\$ 19,350.00

Table 2 (page 2 of 4)

Meter Installation Charges		
(Excludes tap, meter box & back flow)		
5/8" meter	\$	310.00
3/4" meter	\$	340.00
1" meter	\$	375.00
1.5" meter	\$	450.00
2" meter	\$	535.00
Over 2-inch		Actual Cost
Meter Wet Taps Installation Charges		
5/8 x 3/4-inch	\$	325.00
3/4" meter	\$	345.00
1" meter	\$	375.00
1.5" meter	\$	450.00
2" meter	\$	510.00
All Others		Actual Cost
Short side Meter Wet Taps Plus Meter Installation		
5/8 x 3/4-inch	\$	635.00
3/4" meter	\$	685.00
1" meter	\$	750.00
1.5" meter	\$	900.00
2" meter	\$	1,065.00
Over 2-inch		Actual Cost
Long side Meter Wet Taps Plus Meter Installation, includes Jack and Bore Charges (excluding under roadway casting)		
5/8 x 3/4-inch	\$	1,220.00
3/4" meter	\$	1,270.00
1" meter	\$	1,330.00
1.5" meter	\$	1,485.00
2" meter	\$	1,650.00
All Others		Actual Cost
Meter Replacement (Customer Request)		
5/8" meter		Actual cost
3/4" meter		Actual cost

Table 2 (page 3 of 4)

Chromsect Fees		
Delinquent Turn Off/ Customer requested Water Turn Off/ Disconnect for a specified period of time (e.g. seasonal)**	\$	45.00
Return Check Fee	FL Stat. Min \$25	
	less than \$50.01	\$25.00
	\$50.01 - \$300.00	\$30.00
	\$300.01 - \$800.00	\$40.00
	greater than \$801.00	5% of face value
Late Payment Fee		\$5.00
Delinquent Collection by 3rd party		Actual Cost
Adjustment of Meter Box		\$ 50.00
5/8 x 3/4" meter		Actual Cost
All Others		Actual Cost
Meter Test by 3rd party		
5/8 x 3/4" meter	\$	95.00
3/4 x 3/4" meter	\$	100.00
1" meter	\$	105.00
1.5" meter	\$	110.00
2" meter	\$	120.00
All Others		Actual Cost
Meter Re-Read		\$45 per request (no charge for one request within 12 month period)
Jumper Removal, Tampering, Unauthorized usage, Prohibited Connection or Disconnection Charge, Unauthorized relocation of hydrant meter		
5/8 x 3/4" meter	\$	180.00
	\$	190.00

Missing/cou/damaged locking device

Table 3 (page 1 of 4)
Citrus County Utilities

Miscellaneous Service Charges	Effective 10/01/22		
Description			
Deposits - Residential Water - OWNER			
Water 5/8" x 3/4" meter	\$	80.00	
Water 3/4-inch meter	\$	80.00	
Water 1-inch meter	\$	160.00	
Water 1.5" meter	\$	280.00	
Water 2" meter	\$	430.00	
Deposits - Residential Wastewater - OWNER			
WW 5/8" x 3/4" meter	\$	140.00	
WW 3/4" meter	\$	140.00	
WW 1" meter	\$	280.00	
WW 1.5" meter	\$	620.00	
WW 2" meter	\$	980.00	
Customer Deposits - Rental Dwelling Unit (including property management companies, restors and other like registrations)			
	Residential	Commercial	
Water 3/4"	\$ 170.00	\$ 250.00	
Wastewater 3/4"	\$ 340.00	\$ 350.00	
Water 1"	\$ 195.00	\$ 300.00	
Wastewater 1"	\$ 390.00	\$ 400.00	
Water 1.5"	\$ 230.00	\$ 350.00	
Wastewater 1.5"	\$ 500.00	\$ 450.00	
Water 2"	\$ 300.00	\$ 400.00	
Wastewater 2"	\$ 600.00	\$ 500.00	
Water 3"	\$	\$ 450.00	
Wastewater 3"	\$	\$ 500.00	
Water 4"	\$	\$ 600.00	
Wastewater 4"	\$	\$ 550.00	
Water 6"	\$	\$ 650.00	
Wastewater 6"	\$	\$ 600.00	
Water 8"	\$	\$ 700.00	
Wastewater 8"	\$	\$ 650.00	
Water 10"	\$	\$ 700.00	
Wastewater 10"	\$	\$ 650.00	
Water 12"	\$	\$ 700.00	
Wastewater 12"	\$	\$ 600.00	
Customer Deposits - Commercial Water - OWNER			
5/8" x 3/4" meter	\$	150.00	
3/4" meter	\$	150.00	
1" meter	\$	300.00	
1.5" meter	\$	500.00	
2" meter	\$	800.00	
3" meter	\$	1,500.00	
4" meter	\$	2,500.00	
6" meter	\$	5,000.00	
8" meter	\$	8,000.00	
10" meter	\$	11,000.00	
12" meter	\$	20,000.00	
Customer Deposits - Commercial WW - OWNER			
3/4" x 3/4" meter	\$	350.00	
3/4" meter	\$	350.00	
1" meter	\$	850.00	
1.5" meter	\$	1,600.00	
2" meter	\$	2,100.00	
3" meter	\$	3,100.00	
4" meter	\$	4,100.00	
6" meter	\$	15,000.00	
8" meter	\$	24,000.00	
10" meter	\$	35,000.00	
12" meter	\$	65,000.00	

Table 3 (page 3 of 4)

Disconnect Fees		
Delinquent Turn Off/ Customer requested Water Turn Off/ Disconnect for a specified period of time (e.g. seasonal)	\$	

Attachment: public proof of publications rates (20465 : 1:40 PM Citrus County Utility Rates and Fees)

Wwwer	\$	180.00
Wastewater		
Customer Deposits-Commercial Water		
5/8" x 3/4" meter	\$	90.00
3/4" meter	\$	135.00
1" meter	\$	225.00
1.5" meter	\$	450.00
2" meter	\$	720.00
3" meter	\$	1,440.00
4" meter	\$	2,250.00
6" meter	\$	4,500.00
8" meter	\$	7,200.00
10" meter	\$	10,350.00
12" meter	\$	19,350.00
Customer Deposits Commercial-WW		
5/8" x 3/4" meter	\$	295.00
3/4" meter	\$	443.00
1" meter	\$	738.00
1.5" meter	\$	1,473.00
2" meter	\$	2,360.00
3" meter	\$	4,720.00
4" meter	\$	7,375.00
6" meter	\$	14,750.00
8" meter	\$	23,600.00
10" meter	\$	38,025.00
12" meter	\$	63,450.00

Long side Meter Wet Taps Plus Meter Installation, Includes Jack and Bore Charges (excluding under roadway casing)		
5/8 x 3/4-inch	\$	1,220.00
3/4" meter	\$	1,270.00
1" meter	\$	1,330.00
1.5" meter	\$	1,485.00
2" meter	\$	1,650.00
All Others		Actual Cost
Meter Replacement (Customer Request)		Actual cost
5/8" meter		Actual cost
3/4" meter		Actual cost
1" meter		Actual cost
1.5" meter		Actual cost
2" meter		Actual cost
3" meter		Actual cost
4" meter		Actual cost
6" meter		Actual cost
8" meter		Actual cost
Installation of service - New or reactivated account (Water and/or wastewater)		
Service requested within 24 hours of completed application	\$	35.00
Service requested same day as completed application	\$	60.00
Reconnect Fees - Water and/or wastewater		
Service calls received by 4PM	\$	35.00
Service calls received after 4PM and weekends	\$	60.00
Premise Visit (Service calls)		
Service calls received by 4PM	\$	25.00
Service calls received after 4PM and any time on weekends	\$	40.00

1.5" meter	\$	120.00
2" meter		Actual Cost
All Others		Actual Cost
Meter Re-Read	\$45 per request (no charge for one request within 12 month period)	
Jumper Removal, Tampering, Unauthorized usage, Prohibited Connection or Disconnection Charge, Unauthorized relocation of hydrant meter		
5/8 x 3/4" meter	\$	180.00
3/4 x 3/4" meter	\$	190.00
1" meter	\$	200.00
1.5" meter	\$	230.00
2" meter	\$	300.00
All Others	\$250 Plus Actual Cost	
Water Relocation	\$	180.00
Damage to Utility Property		Actual Cost
Fire Line Charges (Per month)		
4"	\$	19.76
6"	\$	39.52
8"	\$	63.23
10"	\$	90.89
12"	\$	169.85
Construction Water From Fire Hydrant	\$	575.00
Meter Deposit	\$	400.00
Refund of Deposit	\$	250.00
Unauthorized taking from hydrant	\$	1.79
Plus estimated consumption per 1,000 gallon		
Testing of Backflow Prevention Device	\$	115.00

Table 2 (page 3 of 4)

Disconnect fees		
Disconnect Fee QV/ Customer requested Water Turn Off/ Disconnect for a specified period of time (log seasonal)	\$	50.00
Return Payment Fee (checks, electronic only)	FL Stat. Min \$12	
125 (flat \$50.00)	\$25.00	
\$50.00 - \$300.00	\$30.00	
\$300.01 - \$800.00	\$40.00	
greater than \$800.00	5% of fees value	
Allow Personnel Fee	\$1.00	
Disconnect Collection by 2nd party	Actual Cost	
Adjust at Meter Water Box	Actual Cost	
Meter Test by 3rd party	\$	95.00
5/8 x 1/4" meter	\$	100.00
3/4 x 3/4" meter	\$	100.00
1" meter	\$	100.00
1.5" meter	\$	125.00
2" meter	\$	125.00
All Others	Actual Cost	
Jumper Removal, Tampering, Unauthorized usage, Prohibited Connection or Disconnection Charge, Unauthorized relocation of hydrant meter (A CHANGE REQUIRES PRE-APPROVED DEPARTMENT DIRECTOR OR DESIGNER APPROVAL)		
5/8 x 3/4" meter	\$	250.00
3/4 x 3/4" meter	\$	275.00
1" meter	\$	300.00
1.5" meter	\$	350.00
2" meter	\$	400.00
All Others	\$250 Plus Actual Cost	
Water Relocation	Actual Cost	
Damage to Utility Property	Actual Cost	
Fire Line Charges (Per month)		
4"	\$	30.00
6"	\$	60.00
8"	\$	90.00
10"	\$	120.00
12"	\$	170.00
Construction Water From Fire Hydrant	\$	1,500.00
Meter Deposit	\$	1,200.00
Refund of Deposit	\$	750.00
Unauthorized taking from hydrant	\$	1.79
Plus estimated consumption per 1,000 gallon		
Testing of Backflow Prevention Device	\$	115.00
REPAIR OR REPLACE Backflow Prevention Device	Actual Cost	
Wastewater Service Laboral Fee	\$710.00	
Taps into existing main (INCLUDES JACK & BORE)	Actual Cost	
Tapping into forced main	Actual Cost	
OPEN ROAD CUT IS NEEDED	Actual Cost	

Table 3 (page 3 of 4)

Next Business Day		
Includes Jack and Bore Charges		
5/8" meter	\$	410.00
3/4" meter	\$	410.00
1" meter	\$	410.00
1.5" meter	\$	560.00
2" meter	\$	560.00
Over 2"	Actual Cost	
Water Wet Tap Installation Charges		
5/8 x 3/4"	\$	325.00
3/4" meter	\$	343.00
1" meter	\$	375.00
1.5" meter	\$	430.00
2" meter	\$	510.00
All Others	Actual Cost	
Short side Meter Wet Taps Plus Meter Installation		
5/8 x 3/4"	\$	733.00
3/4" meter	\$	753.00
1" meter	\$	850.00
1.5" meter	\$	1,000.00
2" meter	Actual Cost	
Over 2"	Actual Cost	
Long side Meter Wet Taps Plus Meter Installation, Includes Jack and Bore Charges (excluding under roadway main)		
5/8 x 3/4"	\$	1,220.00
3/4" meter	\$	1,270.00
1" meter	\$	1,330.00
1.5" meter	\$	1,480.00
2" meter	\$	1,650.00
All Others	Actual Cost	
Meter Replacement (Customer Request)		Actual cost
5/8" meter		Actual cost
3/4" meter		Actual cost
1" meter		Actual cost
1.5" meter		Actual cost
2" meter		Actual cost
3" meter		Actual cost
4" meter		Actual cost
6" meter		Actual cost
8" meter		Actual cost
Installation of service - New or reactivated account (Water and/or wastewater), Reconnects, Premise Visit, Flow/Pressure testing, Other dispatched requests		
Service requested NEXT WORK DAY	\$	50.00
Service requested same day	\$	100.00
DATA DOWNLOAD OR REREAD*		
Service calls received by 4PM	\$	30.00
Service calls received after 4PM and any time on weekends	\$	65.00
* FREE COUNTRY REREAD PER YR		

Table 3 (page 4 of 4)

Water and Wastewater Inspection Fee		
Single-Family Residential Permit	\$	150.00
Multi-Family Building Permit	\$	100.00
PER ERU		
Commercial and Industrial		
Per ERU	\$	300.00
COMMERCIAL Plan Review Fee (Initial)		
1 to 2.9 ERUs	\$	100.00
3 through 9 ERUs	\$	250.00
10 or more ERUs	\$	500.00
per ERU over 10	\$	70.00
50% of initial plan review fee		
Plan Review-Resubmission		
WATER AND WASTEWATER CONNECTIONS FEES		
Water Plant Capacity, per ERU	\$	510.00
Water Off-Site Facilities, per ERU	\$	875.00
Wastewater Plant Capacity, per ERU	\$	1,425.00
Wastewater Off Site Facilities, per ERU	\$	1,120.00
Recording fee	Actual fee per account	
Release/Satisfaction of lien fee	Actual fee per lien	
Returned mail (failure to update account information)	\$	5.00
Addressing/city/damaged locking device	Actual	
Outstanding lien or balance requests	\$	35.00

Attachment: public proof of publications rates (20465 : 1:40 PM Citrus County Utility Rates and Fees)



AGENDA MEMORANDUM

FROM:	Denise A. Dymond Lyn, County Attorney
SUBJECT:	Set a Public Hearing on an Ordinance Pertaining to Noise, Vibration and Air Pollution
AGENDA DATE:	June 27, 2022

BRIEF OVERVIEW:

Set a Public Hearing on July 12, 2022 at 1:30 p.m. on an Ordinance pertaining to noise, vibration and air pollution.

BUDGET IMPACT/FUNDING SOURCE:

Account No.	Account Title	Current Budget	YTD Expenditures	Encumbrances	Available Balance
					\$0

RECOMMENDED ACTION:

Set a Public Hearing on July 12, 2022 at 1:30 p.m. on an Ordinance of Citrus County, Florida, relating to noise, vibration and air pollution; amending Chapter 21, Article I, Section 21-11 entitled "Definitions"; amending Chapter 21, Article II, Section 21-20 entitled "Prohibition"; amending Chapter 21, Article II, Section 21-23 entitled "Noise Sensitive Zones"; amending Chapter 21, Article II, Section 21-25 entitled "Measurement of Sound"; amending Chapter 21, Article II, Section 21-26 entitled "Specific Noise Prohibitions"; amending Chapter 21, Article II, Section 21-32 entitled "Enforcement"; providing for severability; providing for modifications that may arise from consideration at Public Hearing; providing for scrivener's errors; providing for codification; and providing for an effective date.