

AGENDA MEMORANDUM

FROM:	Ken Cheek, Director, Water Resources Department
SUBJECT:	1:30 pm Public Hearing, Solid Waste Management Fees and Assessment Rates for Fiscal Year 2022-2023
AGENDA DATE:	June 27, 2022

BRIEF OVERVIEW:

Conduct a public hearing to consider adopting assessment rates, regular fees, and an emergency fee schedule for Solid Waste Management for FY 2022-2023. A supplemental tipping fee is be being proposed for a few select items which would become effective on July 1, 2022. Solid Waste is also proposing additional adjustments to the current rate structure which would become effective on October 1, 2022.

Please see attached executive summary and proposed fee schedule.

BUDGET IMPACT/FUNDING SOURCE:

Adoption of the proposed fees and assessments will provide the revenue sources and a balanced budget for the Solid Waste Management Enterprise Fund for FY 2022-2023.

RECOMMENDED ACTION:

Conduct a public hearing, adopt, and authorize the Chairman to execute a resolution to set fees and assessment rates for Solid Waste Management for FY 2022-2023.

EXECUTIVE SUMMARY

Agenda Request:

In accordance with Citrus County Code of Ordinances Section 90-733(a)(2), the Board of County Commissioners must pass a solid waste rate resolution by September 1, 2022 for the upcoming fiscal year. A Supplemental tipping fee is also being proposed for a few select items which would become effective on July 1, 2022. Solid Waste is also proposing additional adjustments to the current rate structure which would become effective on October 1, 2022.

Department / Division / Office:

Department of Public Works / Solid Waste Management

Purpose:

The primary purpose of the proposed changes is to prevent further net loss from categories that gradually increase in disposal cost each consecutive year. There are a few minor edits to punctuation. Proposing revisions / additions to the current fee schedule with "effective" days for Exhibits A and B as follows:

July 1, 2022 *highlights in yellow (red text)

- Construction & Demolition Debris: Increase to the current rate to match the cost of disposal and to also deter incoming material and extend site life.
- Tires: Increases to the singular/tonnage rates for car, small truck, and oversized tires to match current disposal expenses.

October 1, 2022 *highlights in yellow

- **Self-Haul Pass Program:** Increase to the current rates by 8%.
- Assessed Residential Fee Schedule: Non-Bagged Waste, Bulky Waste Residential Self-Haul, Electronic Equipment, & Metal Appliances: Increase to all rates by 8% excluding the "Uncovered or uncontained waste surcharge".
- Commercial & Non-assessed Residential Fee Schedule: Solid Waste Tipping Fees, Bulky Waste by Non-Residential Self-haulers, Electronic Equipment, Metal Appliances & Yard Waste: Increase to all rates by 8% excluding the "Uncovered or uncontained waste surcharge".
- Clean Concrete for recycling: Removal of the line since Concrete is included under another line (C&D).
- Cooking Oil: Removal of Cooking Oil from additional recyclables. Accepted as Household waste.

Changes made on July 1, 2022 would carry over to the fee schedule becoming effective on October 1, 2022.

Budget Impact:

The proposed increase in fees and assessment are needed to address increased operation cost at the landfill.

Action Required:

Conduct a public hearing, adopt, and authorize the Chairman to execute a resolution to set fees and assessment rates for Solid Waste Management for FY 2022-2023.

RESOLUTION NO. 2022 -

THE **BOARD** COUNTY RESOLUTION OF OF COMMISSIONERS OF CITRUS COUNTY. FLORIDA, SITTING AS THE GOVERNING BODY OF THE CITRUS COUNTY SOLID WASTE MUNICIPAL SERVICE BENEFIT UNIT ESTABLISHING ANNUAL RATES, FEES, CHARGES, ASSESSMENTS AND **SERVICE CHARGES** IMPOSED UPON THE OWNERS OF IMPROVED REAL PROPERTY IN THE COUNTY PURSUANT TO CHAPTER CITRUS COUNTY CODE: **DETERMINING** DISPOSAL SERVICE UNIT RATE (COMMERCIAL SOLID WASTE DISPOSAL FEE); PROVIDING THE METHOD FOR **DETERMINING** THE AMOUNT OF THE DISPOSAL ASSESSMENTS AND OTHER RATES AND FEES; DETERMINING THE FEE SCHEDULE FOR THE CITRUS COUNTY LANDFILL; AND PROVIDING AN **EFFECTIVE DATE.**

WHEREAS, on June 27th, 2022 at 1:30 P.M. the Board of County Commissioners, sitting as the Governing Body of the Citrus County Solid Waste Municipal Service Benefit Unit, held a public hearing to receive public comment on a proposed resolution of the Board of County Commissioners adopting the method of determining the amount of the annual disposal assessment for the Citrus County Solid Waste Municipal Service Benefit Unit, determining the annual rates, fees, charges, assessments and service charges to be imposed upon the owners of improved real property and determining the Disposal Service Unit Rate (commercial solid waste disposal fee), and determining the Fee Schedule for the Citrus County Landfill, and

WHEREAS, notice of said meeting was duly published once a week for two weeks prior to said public hearing, and

WHEREAS, the Board, having received public comment and having been otherwise advised by County staff with respect to the rates to be charged;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Citrus County, Florida this 27th day of June, 2022 as follows:

- 1. The Board does hereby determine that the annual rates, fees, charges, assessments and service charges to be imposed upon the owners of improved real property in Citrus County and the Disposal Service Unit Rate (commercial solid waste disposal fee) as provided in Chapter 90, Citrus County Code, shall be as described in Exhibit "A" attached hereto and made a part hereof.
- 2. The Board does hereby determine that the method of determining the amount of the annual disposal assessments and disposal fees shall be as described in Exhibit "A" attached hereto.
- 3. The Board does hereby determine that the Fee Schedule for Citrus County shall be as described in Exhibit "B" attached hereto and made a part hereof.
- 4. The Board does hereby determine that the Emergency Fee Schedule for Citrus County shall be as described in Exhibit "C" attached hereto and made a part hereof.
- 5. The Clerk of the Board is hereby directed to forward a certified copy of this Resolution to the Florida Department of Revenue, the Citrus County Tax Collector and the Citrus County Property Appraiser.

6. This Resolution shall become effective immediately upon its adoption and shall be the rates effective for Fiscal Year 2022-2023 and supplemental fees effective July 1st, 2022.

ATTEST: BOARD OF COUNTY COMMSSIONERS

OF CITRUS COUNTY, FLORIDA

ANGELA VICK, CLERK RONALD E. KITCHEN, JR., CHAIRMAN

APPROVED AS TO FORM FOR THE RELIANCE OF CITRUS COUNTY ONLY:

DENISE A. DYMOND LYN
COUNTY ATTORNEY

EXHIBIT "A" RESIDENTIAL DISPOSAL ASSESSMENT EFFECTIVE OCTOBER 1, 2022

Solid Waste Municipal Service Benefit Unit

\$27.00 per residential dwelling unit

Each single-family residence, condominium unit, apartment, mobile home, or mobile home within a mobile home park shall constitute a residential dwelling unit but shall not apply to commercial as defined in Section 90-731, Citrus County Code.

COMMERCIAL DISPOSAL FEE

\$1.25 per cubic yard (Disposal Service Unit Rate).

Nonresidential or commercial as defined in Sections 90-731 and 90-763, Citrus County Code.

EXHIBIT "B" ASSESSED RESIDENTIAL FEE SCHEDULE EFFECTIVE OCTOBER 1, 2022

TRANSACTION FEE:	
(Certified Haulers & Muni	
** LATE CUSTOMER CHARGE: (Starts at 4:	40pm Mon-Fri and Starts at 2:40pm Sat)\$1.50 per minute
** ALL LOADS PAID BY BUSINESS CHECKS	S / BUSINESS CREDIT CARDS ARE CHARGED AT BUSINESS RATES
BAGGED OR CANNED SOLID WASTE / YARD) WASTE
	Up to 5 – 30-gallon bags or cans included under transaction fee from 6 to 9 – 30-gallon bags or cans additional \$1.00 per bag/car
	Up to 8 – 30-gallon bags or cans included under transaction fee
NON-BAGGED WASTE:	
Residential Solid Waste / Trash	\$33.00 /tor
	waste / addl. surcharge\$10.00 /ton
(Logs or Stumps in excess of 4 ft	
Residential Christmas Trees	Dec 26 th - Jan 31 st
BULKY WASTE RESIDENTIAL SELF-HAUL:	
Consisting of furniture / carpet & padding	ı / mattress <mark>es</mark> & box springs No Charge
Amounts exceeding 1000 lbs. per year	

ANNUAL RESIDENTIAL SELF-HAUL ADVANCE DISPOSAL PAYMENT PROGRAM: *SUBJECT TO LIMITATIONS IN PROGRAM DESCRIPTION

Bagged Household Garbage / Bagged Yard Waste Eight 30 Gallon Containers per Week

Purchase Date:	New Passholder	Senior
Oct. 1-Dec. 31	\$ 104 per Vehicle	\$72 per Vehicle
Jan. 1-Mar. 31	\$ 78 per Vehicle	\$54 per Vehicle
Apr.1-June 30	\$ 52 per Vehicle	\$36 per Vehicle
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July 1-Sept. 30	\$ 26 per Vehicle	\$18 per Vehicle

The County has an established renewal by mail process for all existing pass holders for the rate schedule October 1 through December 31 In order to qualify for the senior rate, a copy of the applicant's driver's license must be attached to the application for verification.

Applications delivered to the Landfill Administrative Office will be processed in a timely manner and returned by mail.

ANNUAL RESIDENTIAL SELF-HAUL PROGRAM: SUBJECT TO LIMITATIONS IN PROGRAM DESCRIPTION

Bagged Household Garbage / Bagged Yard Waste Eight (8) 30 Gallon Containers Once per Week

Purchase Date:	New Passholder	Senior
Oct. 1-Dec. 31	\$ 112 per Vehicle	\$80 per Vehicle
Jan. 1-Mar. 31	\$ 84 per Vehicle	\$60 per Vehicle
Apr.1-June 30	\$ 56 per Vehicle	\$40 per Vehicle
July 1-Sept. 30	\$ 28 per Vehicle	\$20 per Vehicle

The County has an established renewal by mail process for all existing pass holders. Applications delivered to the Landfill Administrative Office will be processed in a timely manner and returned by mail. In order to qualify for the senior rate, a copy of the applicant's driver's license must be attached to the application for verification.

Loads may be combined with "No Charge" items up to per-visit limits and still use bypass lane.

Loads that contain items for which there is a charge must use the scale lane.

CERTIFIED WEIGHT:\$5.00 each

-CLEAN CONCRETE FOR RECYCLING: No longer Accepte

CLEAN RECYCLABLES: No Charge

ADDITIONAL RECYCLABLES (at the Landfill Only)		
Used Oil, Used Oil Filters and Anti-Freeze	Limit 10 gallons per visit No	o Charge
Cooking Oil	No	Charge
CONSTRUCTION & DEMOLITION DEBRIS, CONCRETE, BOATS, and Q		
	# MAILLIO	20.00/101
ELECTRONIC EQUIPMENT:		0.
Computers, Laptops, and Tablets		
Televisions, Monitors, and all other equipment	\$30.00 /ton \$3	33.00 /ton
HAZARDOUS WASTE, PAINT & RELATED MATERIALS: 9 a.m. to 1 p.n	n. on Tuesday, Thursday, & Friday	
First 10 gallons or 60 lbs		_
Over 10 gallons or 60 lbs		
Latex Paint 10 gallons or 60 lbs. limited per disposal	No	Charge
LEAD ACID & RECHARGEABLE BATTERIES:	No	Charge
		J
MERCURY-CONTAINING DEVICES:		
Fluorescent Lamps - straight, circular, U-shaped & compact fluores	scent hulbs (First 10 free thereafter) \$0.80	ner lamr
MCD/HIDs - first 10 free, thereafter		
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METAL APPLIANCES:	1 11 6 1 to 10 00 6	0.00.4
Refrigerators, Freezers, A/C units(First unit, r		
Propane Tanks		
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SCRAP METAL:	No	Charge
SPECIAL WASTE:		
Asbestos, Sludge, Oil-Contaminated materials (by Staff Approval C	Only), Items Requiring Verified Burial, and	
Animal carcasses		90.00 /tor
TIRES:		
Residential Passenger Car Tires up to 5	\$2.00 aach \$2	OO oach
Residential Car or Small Truck Tires over 5		
Residential Oversize tires any number		
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WASTE RELOCATION CHARGE: (1 Hour Minimum Charge)	\$90.00 per i	viaii-i iou
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EXHIBIT "B" COMMERCIAL & NON-ASSESSED RES EFFECTIVE OCTOBE TRANSACTION FEE: (Certified Haulers & Municipalities exempt) ** LATE CUSTOMER CHARGE: (Starts at 4:40pm Mon-Fri & Starts at 2: ** WASTE RELOCATION CHARGE: (1 Hour M ** ALL LOADS PAID BY BUSINESS CHECKS / BUSINESS CREDIT CARD SOLID WASTE TIPPING FEES: Uncovered or uncontained waste surcharge	\$IDENTIAL FEE SCHEDULE RR 1, 2022 \$4.00 per visit for all p \$40pm Sat)	aid items er minute Man-Hou 10.00 /ton ton 35.88/ton 0 /ton
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EXHIBIT "B" COMMERCIAL & NON-ASSESSED RES EFFECTIVE OCTOBE TRANSACTION FEE: (Certified Haulers & Municipalities exempt) ** LATE CUSTOMER CHARGE: (Starts at 4:40pm Mon-Fri & Starts at 2: ** WASTE RELOCATION CHARGE: (1 Hour M ** ALL LOADS PAID BY BUSINESS CHECKS / BUSINESS CREDIT CARD SOLID WASTE TIPPING FEES: Uncovered or uncontained waste surcharge	\$IDENTIAL FEE SCHEDULE R 1, 2022 \$4.00 per visit for all p \$40pm Sat) \$1.50 p Winimum Charge) \$90.00 per I S ARE CHARGED AT BUSINESS RATES \$50.00 /ton \$65.00 /ton \$65.00 /ton \$30.00 /ton \$33.00 /ton \$60.00 /ton \$65.00 /ton \$60.00 /ton \$65.00 /ton \$60.00 /ton \$65.00 /ton \$660.00 /ton \$6	aid items er minute Man-Hou 10.00 /tor ton /ton 35.88/ton 0 /ton 0 /ton OCC Only ereafter 5.00 /ton O0 each Acceptec arge

CONSTRUCTION & DEMOLITION DEBRIS, CONCRETE, BOATS, and OR-TRAILERS:	\$60.00 /ton	\$120.00/ton
ELECTRONIC EQUIPMENT:		
Computers, Laptops, and Tablets	60.00 /ton	No Charge .\$65.00 /ton
HAZARDOUS WASTE, PAINT & RELATED MATERIALS: 9 a.m. to 1 p.m. on Tuesday, Thursday, & I By Conditionally Exempt Small Quantity Generators		
** HAZARDOUS WASTE from SMALL QUANTITY and LARGER GENERATORS, WILL NOT BE	ACCEPTED **	
LEAD ACID & RECHARGEABLE BATTERIES:		No Charge
MERCURY-CONTAINING DEVICES: Fluorescent Lamps straight, circular, U-shaped & compact fluorescent bulbs		
METAL APPLIANCES: Refrigerators, Freezers, A/C units Propane Tanks Other Metal Appliances Stoves, Washers, etc	<mark>\$60.00/ton</mark>	<mark>.\$65.00/to</mark> ı
SCRAP METAL:	No	o Charge
SPECIAL WASTE: Asbestos, Sludge, Oil-Contaminated materials (by Staff Approval Only), Items Requiring Verification Animal Carcasses	-	\$90.00 /ton
TIRES: Passenger Car Tires up to <mark>5 10</mark>	\$100.00 /ton	<mark>\$183.00/to</mark> i
YARD WASTE		.50 /ton
WASTE RELOCATION CHARGE:(1 Hour Minimum Charge)	•	er Man-Hour

EXHIBIT "C" SOLID WASTE MANAGEMENT EMERGENCY FEE SCHEDULE EFFECTIVE OCTOBER 1, 2022

This fee schedule may be implemented under the following conditions:

Locally declared state of emergency, or

Failure of the landfill's normal and backup power supply, scales, scale house building and/or computers for scale house management system.

This fee schedule will be terminated, and the regular fee schedule will be reinstated under the following conditions:

Return of function for power, scales, scale house building and/or computers for the scale house management system or

Termination of state of emergency or Direction of BOCC.

Charge customers - certified waste collectors

Front load and rear load route trucks. Weight is equal to the average load weight for that collection vehicle, for the same waste type, within the past 30 days. Rate is the normal per ton rate. If the truck has no visits during the period of record, use the most similar truck (type, capacity) from the same collection company for the maximum load.

Roll-off truck with open-top box. Weight is equal to the density calculated for landfill CSA waste boxes times the capacity of the open-top box. Rate is the normal per ton rate. Compactor roll-off boxes. Weight is equal to the average weight for that container within the past 30 days. Rate is normal per ton rate. If the container has no visits during the period of record, use the most similar container from the same collection company for the maximum load.

Receipts will be manual tickets indicating date, time, truck number and material and if applicable, roll-off container capacity.

Charge customers - all others- See below.

Residential and commercial cash customers – prices include transaction fee

Car or van \$ 5.00

Single axle pickup truck \$ 9.00

Dual axle pickup truck \$18.00

Car or van with trailer \$ 6.00

Pickup truck with trailer <12 feet long \$18.00

Pickup truck with trailer > 12 feet long \$27.00

Dual axle with trailer <12 feet long \$36.00

Dual axle with trailer > 12 feet long \$60.00

Dump trucks - Weight is equal to the density calculated for landfill CSA waste boxes times the capacity of the dump bed. Rate is the normal per ton rate.

Items that are normally free for residents will be charged. Material separation for disposal location remains in effect. Receipts for all transactions (if requested) will be manual tickets indicating date, and cash amount paid.

No vegetative debris will be accepted during the first three days following a natural disaster.



AGENDA MEMORANDUM

FROM:	Ken Cheek, Director, Water Resources Department
SUBJECT:	1:31 P.M. Public Hearing to Adopt the Solid Waste Residential Assessment Roll for FY 2022-2023
AGENDA DATE:	June 27, 2022

BRIEF OVERVIEW:

The Property Appraiser's Office maintains the list of properties to which the residential solid waste assessment is applicable, by contract with the Board. The Board is required to annually ratify and confirm that roll, which contains 76,048 units. The roll is available electronically from the Property Appraiser's Office. Each residential dwelling unit within unincorporated areas is counted as a unit. The Residential assessment is \$27.00 per unit and is included on the non-ad valorem section of property tax bills.

BUDGET IMPACT/FUNDING SOURCE:					
Account No.	Account Title	Current Budget	YTD Expenditures	Encumbrances	Available Balance
					\$0

The assessment provides revenue for the Solid Waste Management enterprise fund for FY 2022-2023. Estimated revenue is \$2,053,296.00.

RECOMMENDED ACTION:

Conduct a Public Hearing and authorize the Chairman to execute a resolution ratifying and confirming the residential solid waste assessment roll for FY 2022-2023.

RESOLUTION NO. 2022 - ____

RESOLUTION THE OF OF BOARD COUNTY COMMISSIONERS OF CITRUS COUNTY, FLORIDA, SITTING AS THE GOVERNING BODY OF THE CITRUS COUNTY SOLID WASTE MUNICIPAL SERVICE BENEFIT UNIT; CONFIRMING THE METHOD OF ASSESSMENT: REIMPOSING ANNUAL DISPOSAL **ASSESSMENTS** FOR THE **FISCAL BEGINNING OCTOBER 1, 2022; APPROVING THE RATE OF** ASSESSMENT; APPROVING THE ASSESSMENT ROLL; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners (the "Board") of Citrus County is the governing body in and for Citrus County, Florida, a political subdivision of the State of Florida, and pursuant to Chapter 90 of the Citrus County Code of Ordinances, sits as the governing body of the Citrus County Solid Waste Municipal Service Benefit Unit (the "MSBU"); and,

WHEREAS, the imposition of Annual Disposal Assessment for Solid Waste disposal services and facilities for each Fiscal Year is an equitable and efficient method of allocating and apportioning the costs among parcels of benefitted properties,

WHEREAS, the Board desires to reinitiate an assessment program for Solid Waste disposal services and facilities within the MSBU using the tax bill collection method for the Fiscal Year beginning on October 1, 2022,

WHEREAS, notice of a public hearing scheduled for June 27, 2022, has been published and, if required, mailed to each owner of Residential Property proposed to be assessed notifying such Owners of their opportunity to be heard, an affidavit regarding the form of notice mailed to each owner of Residential Property being attached hereto as Appendix A and the proof of publication being attached hereto as Appendix B; and

WHEREAS, a public hearing was held on June 27, 2022, and comments and objections of all interested persons have been heard and considered as required by the terms of the Ordinance.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF CITRUS COUNTY, FLORIDA, AS FOLLOWS:

SECTION 1. RECITALS. The above recitals are true and correct and are hereby incorporated herein by reference.

SECTION 2. DEFINITIONS. All capitalized terms in this resolution shall have the meanings defined in Article XVIII of Chapter 90 of the Citrus County Code of Ordinances (the "Ordinance").

SECTION 3. REIMPOSITION OF ANNUAL DISPOSAL ASSESSMENTS.

- (A) The parcels of Residential Property described in the Annual Disposal Assessment Roll, which is hereby approved, are hereby found to be specially benefited by the provision of Solid Waste disposal services and facilities described in the Ordinance in the amount of the Annual Disposal Assessment confirmed in Resolution No. 2022-____ and set forth in the updated Annual Disposal Assessment Roll, a copy of which was present at the above referenced public hearing and is incorporated herein by reference.
- (B) It is hereby ascertained, determined and declared that each parcel of Residential Property within the MSBU will be benefited by the County's provision of Solid Waste disposal services and facilities in an amount not less than the Annual Disposal Assessment for such parcel, computed in the manner set forth in Resolution No. 2022_____. Adoption of this resolution constitutes a legislative determination that all parcels assessed derive a special benefit, as set forth in the Ordinance from the Solid Waste disposal services and facilities to be provided and a legislative determination that the Annual Disposal Assessments are fairly and reasonably apportioned among the Residential Properties that receive the special benefit.
- (C) The method for computing Solid Waste Service Assessments described in Resolution No. 2022-____ is hereby approved.
- (D) For the Fiscal Year beginning October 1, 2022, the Solid Waste disposal costs of \$2,053,296.00 shall be allocated among all parcels of Residential Property within

the MSBU, based upon each parcels' classification as Residential Property and the number of Dwelling Units for such parcels. An annual rate of assessment equal to \$27.00 is hereby imposed for each residential Dwelling Unit. Annual Disposal Assessments for Solid Waste disposal services and facilities in the amounts set forth in the Annual Disposal Assessment Roll, as herein approved, are hereby levied and imposed on all parcels of Residential Property described in the Annual Disposal Assessment Roll.

- (E) Any shortfall in the expected Annual Disposal Assessment proceeds due to any reduction or exemption from payment of the Annual Disposal Assessments required by law or authorized by the Board shall be supplemented by any legally available funds, or combination of such funds, and shall not be paid for by proceeds or funds derived from the Annual Disposal Assessments.
- (F) Such Annual Disposal Assessments shall constitute a lien upon the Residential Property so assessed equal in rank and dignity with the liens of all state, county, district or municipal taxes and other non-ad valorem assessments. Except as otherwise provided by law, such lien shall be superior in dignity to all other liens, titles and claims, until paid.
- (G) The Annual Disposal Assessment Roll, as herein approved, shall be delivered to the Tax Collector for collection using the tax bill collection. The Annual Disposal Assessment Roll, as delivered to the Tax Collector, shall be accompanied by a Certificate to Non-Ad Valorem Assessment Roll in substantially the form attached hereto as Appendix C.
- (H) Partial Year Disposal Assessments are also levied and imposed against all Residential Property for which a Certificate of Occupancy is issued after adoption of this resolution based upon the rate of assessment approved herein.

SECTION 4. EFFECT OF ADOPTION OF RESOLUTION. The adoption of this resolution shall be the final adjudication of the issues presented herein (including, but not limited to, the method of apportionment, the rate of assessment, the Annual

Disposal Assessment Roll and the levy and lien of the Annual Disposal Assessments for Solid Waste disposal services and facilities) unless proper steps shall be initiated in a court of competent jurisdiction to secure relief within 20 days from the date of this resolution.

SECTION 5. EFFECTIVE DATE. This resolution shall take effect immediately upon its passage and adoption.

DONE AND ADOPTED in Regular Session this 27th day of June, 2022.

ATTEST:	BOARD OF COUNTY COMMISSIONERS OF CITRUS COUNTY, FLORIDA
ANGELA VICK, CLERK	RONALD E. KITCHEN JR., CHAIRMAN
APPROVED AS TO FORM FOR THE RELIANCE OF CITRUS COUNTY ONI	_Y:
DENISE A. DYMOND LYN COUNTY ATTORNEY	

APPENDIX A AFFIDAVIT OF MAILING

AFFIDAVIT OF MAILING

BEFORE ME, the undersigned authority, personally appeared Charles R. Oliver, who, after being duly sworn, deposes and says:

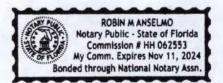
- 1. Charles R. Oliver, as County Administrator of Citrus County, Florida, (the "County") pursuant to the authority and direction received from the Board of County Commissioners of Citrus County, Florida, timely directed the preparation of the Assessment Roll and the preparation, mailing, and publication of notices in accordance with Article XVIII of Chapter 90 of the Citrus County Code of Ordinances (the "Ordinance"). The Ordinance directed and authorized notice by First Class Mail to all affected property owners.
- 2. Mr. Oliver has directed that the notices required by Article XVIII of Chapter 90 the Code to be prepared in conformance with the Ordinance. An exemplary form of such notice is attached hereto. Mr. Oliver has directed that such individual notices for each affected property owner to be prepared and each notice included the following information: the purpose of the assessment; the total amount proposed to be levied against each parcel; the unit of measurement to be applied against each parcel to determine the assessment; the number of such units contained within each parcel; the total revenue the County expects to collect by the assessment; a statement that failure to pay the assessment will cause a tax certificate to be issued against the property which may result in a loss of title; a statement that all affected property owners have a right to appear at the hearing and to file written objections with the local governing board within 20 days of the notice; and the date, time, and place of the hearing.
- 3. On or before June 6, 2022, Mr. Oliver or his designee delivered and directed the mailing of the above-referenced notices in accordance with Article XVIII of Chapter 90 of the Ordinance by First Class Mail to each affected owner, at the addresses then shown on the real property assessment tax roll database maintained by the Citrus County Property Appraiser for the purpose of the levy and collection of ad valorem taxes.

FURTHER AFFIANT SAYETH NOT.

Charles	R	Deiver	5/19/22
Charles R. Ol	iver,	affiant	

STATE OF FLORIDA COUNTY OF CITRUS

The foregoing instrument was acknowle	dged before m	ne, by means	of physical
presence or _ online notarization, this	19th day of	May	, 2022, by
Charles R. Oliver	, who is perso	nally known	to me or who
produced as	identification.		



Printed Name: Robin Anschoo
Notary Public, State of Florida At Large
My Commission Expires: 11112024
Commission No.: HH 062553

APPENDIX B PROOF OF PUBLICATION

APPENDIX C FORM OF CERTIFICATE TO NON-AD VALOREM ASSESSMENT ROLL

CERTIFICATE

TO

NON-AD VALOREM ASSESSMENT ROLL

I HEREBY CERTIFY that, I am the Chairman of the Citrus County Board of County Commissioners, Florida (the "County"); as such I have satisfied myself that all property included or includable on the non-ad valorem assessment roll for solid waste disposal services and facilities (the "Non-Ad Valorem Assessment Roll") for the County is properly assessed so far as I have been able to ascertain; and that all required extensions on the above described roll to show the non-ad valorem assessments attributable to the property listed therein have been made pursuant to law.

I FURTHER CERTIFY that, in accordance with the Uniform Assessment Collection Act, this certificate and the herein described Non-Ad Valorem Assessment Roll will be delivered to the Citrus County Tax Collector by September 15, 2022.

IN WITNESS WHEREOF, I have subscribed this certificate and directed the same to be delivered to the Citrus County Tax Collector and made part of the above-described Non-Ad Valorem Assessment Roll this 27th day of June, 2022.

CITRUS COUNTY, FLORIDA

By:		
•	Ronald E. Kitchen Jr., Chairman	

[to be delivered to Tax Collector prior to September 15]



AGENDA MEMORANDUM

FROM:	Ken Cheek, Director, Water Resources Department
SUBJECT:	1:40 PM Citrus County Utility Rates and Fees
AGENDA DATE:	June 27, 2022

BRIEF OVERVIEW:

On December 14, 2021 staff conducted a public workshop to discuss the water and wastewater revenue sufficiency study of the Citrus County Utility rates and fees schedule. The study was completed by Raftelis Financial Consultants. Based on the results, the BOCC gave staff direction to proceed with a public hearing to amend rates and miscellaneous fees in accordance with the workshop presentation. On May 24, 2022, BOCC approved setting the public hearing on June 27, 2022 at 1:40 pm.

BUDGET IMPACT/FUNDING SOURCE:

RECOMMENDED ACTION:

- a. Conduct a public hearing to consider proposed revisions to the rates and fees charged to all customers in the Citrus County Utility Service Areas.
- b. Adopt and authorize the Chairman to execute a Resolution of the Board of County Commissioners of Citrus County, Florida, sitting as the governing body of the Citrus County Municipal Service Benefit Unit for Water and Wastewater Utility Services, adopting revised water, reclaimed water and wastewater rates to be charged to customers of all Citrus County Utility Service Areas and providing an effective date.

RESOLUTION NO. 2022 -

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF CITRUS COUNTY, FLORIDA, SITTING AS THE GOVERNING BODY OF THE CITRUS COUNTY MUNICIPAL SERVICE BENEFIT UNIT FOR WATER AND WASTEWATER UTILITY SERVICES, ADOPTING REVISED WATER, RECLAIMED WATER AND WASTEWATER RATES TO BE CHARGED TO CUSTOMERS OF ALL CITRUS COUNTY UTILITY SERVICE AREAS AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 102-131 of the Citrus County Code of Ordinances provides for the Board of County Commissioners to amend the monthly water and wastewater rates and fees from time to time; and

WHEREAS, The Board of County Commissioners contracted with Raftelis Financial Consultants of Charlotte, North Carolina Florida to prepare a comprehensive "Water and Wastewater Rate Study" to establish fair and equitable uniform rates for all Citrus County Utilities water, wastewater and reclaimed water customers sufficient to ensure a financially sound and self-supporting water, wastewater and reclaimed water utility; and

WHEREAS, on May 24, 2022, the Board scheduled a public hearing on June 27, 2022 to receive public comment on a proposed resolution of the Board of County Commissioners setting the rates and charges to be charged to utility customers served by the County-owned and maintained water, wastewater and reclaimed water systems; and

WHEREAS, on June 27, 2022 at 1:40 p.m. the Board of County Commissioners held a public hearing to receive comment and to consider a proposed resolution of the Board of County Commissioners setting the rates and charges to be charged to utility customers served by the water, wastewater and reclaimed water systems; and

WHEREAS, Notice of the hearing was duly published at least ten days prior to the public hearing pursuant to Section 102-131 of the Citrus County Code; and

WHEREAS, the Board of County Commissioners, having received public comment and having been otherwise advised by County staff with respect to the rates and charges to be charged, as established in the "Water and Wastewater Rate Study Update";

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Citrus County, Florida this 27th day of June, 2022, as follows:

- 1. The Board of County Commissioners does hereby determine that the rates and charges for water, wastewater and reclaimed water services to be charged to customers of the water, wastewater and reclaimed water systems shall be as described in Exhibit "A" attached hereto and made a part hereof.
- 2. The water, wastewater and reclaimed water rates are hereby adopted and shall be effective for bills rendered on or after October 1, 2022.

ATTEST:	CITRUS COUNTY, FLORIDA,
ANGELA VICK, CLERK	BY: RONALD E KITCHEN JR., CHAIRMAN
APPROVED AS TO FORM FOR THE RELIANCE OF CITRUS COUNTY ONLY:	
DENISE A. DYMOND LYN, COUNTY ATTORNEY	

TABLE 1
Citrus County, Water Resources Rates

Commercial - 6 inch

Monthly Base Service Charges	Eff	Efforthus	Effective	Effective	E
Residential Single-Family Service, Commercial Service, and	Effective	Effective		Effective	10
Residential Multi-Family Service - Based on Meter Size	10/1/2021	10/1/2022	10/1/2023 \$12.11	10/1/2024 \$12.72	1
5/8" by 3/4"	\$10.99	\$11.54	\$12.11	\$19.07	
Full 3/4"	\$16.48	\$17.30			3
1"	\$27.48	\$28.85	\$30.29	\$31.81	3
1-1/2"	\$54.94	\$57.69	\$60.57	\$63.60	-
2"	\$87.91	\$92.31	\$96.93	\$101.77	\$
3"	\$175.82	\$184.61	\$193.84	\$203.53	\$
4"	\$274.72	\$288.46	\$302.88	\$318.03	\$
6"	\$549.45	\$576.93	\$605.77	\$636.06	\$
8"	\$879.12	\$923.07	\$969.23	\$1,017.69	\$1
10"	\$1,263.74	\$1,326.93	\$1,393.27	\$1,462.94	\$1
12"	\$2,361.58	\$2,479.66	\$2,603.64	\$2,733.82	\$2
Residential Consumption Charge Per 1,000 Gallons			1 4	4.00	_
0 to 10,000 gallons	\$1.61	\$1.69	\$1.77	\$1.86	
10,001 to 20,000 gallons	\$2.02	\$2.12	\$2.23	\$2.34	
20,001 to 30,000 gallons	\$3.19	\$3.35	\$3.52	\$3.70	
30,001 to 50,000 gallons	\$5.60	\$5.88	\$6.18	\$6.49	
Over 50,000 gallons	\$7.99	\$8.39	\$8.81	\$9.25	
Commercial and Multi-Family Consumption Charge Per 1,000 Gallons	\$2.05	\$2.15	\$2.26	\$2.37	
D. H. W. L. Charac Day 1 000 Callege	\$1.84	\$1.94	\$2.03	\$2.13	
Bulk Water Charge Per 1,000 Gallons		V2.5.			
Reclaimed Water Rates Per 1,000 Gallons	\$0.15	\$0.16	\$0.17	\$0.18	
ATER:					
Monthly Base Service Charges	1 1 1 1 1 1	400.00	T 40000	400.00	
Residential Single-Family Service	\$24.69	\$25.44	\$26.20	\$26.98	
Multi-Family and Commercial Service - Based on Meter Size					
5/8" by 3/4"	\$24.69	\$25.44	\$26.20	\$26.98	5
	\$37.05	\$38.16	\$39.31	\$40.49	5
Full 3/4"	\$61.74	\$63.59	\$65.50	\$67.46	\$
-	\$123.52	\$127.22	\$131.04	\$134.97	\$
1-1/2"	\$197.58	\$203.51	\$209.61	\$215.90	\$
2"	\$395.20	\$407.06	\$419.27	\$431.85	\$
3"	\$617.49	\$636.02	\$655.10	\$674.75	\$
4"	\$1,234.77	\$1,271.82	\$1,309.97	\$1,349.27	\$1
6"	\$1,975.65	\$2,034.92	\$2,095.97	\$2,158.84	\$2
8"		\$2,925.19	\$3,012.94	\$3,103.33	\$3
10"	\$2,839.99		\$5,632.89		\$5
12"	\$5,309.54	\$5,468.83	\$5,032.09	\$5,801.88	23
Residential Consumption Charge Per 1,000 Gallons (6,000 Maximum Gallons)	\$7.05	\$7.27	\$7.48	\$7.71	
Commercial and Multi-Family Consumption Charge Per 1,000 Gallons (No Maximum Gallons)	\$7.05	\$7.27	\$7.48	\$7.71	
Sewer Only Residential and Commercial - Flat Rate (no water meter)		r			
Residential - 5/8 x 3/4 inch	\$67.04	\$69.05	\$71.12	\$73.26	\$
Commercial - 5/8 x 3/4 inch	\$95.26	\$98.12	\$101.06	\$104.09	\$
Commercial - 1 inch	\$238.19	\$245.34	\$252.70	\$260.28	\$
Commercial - 1 1/2 inch	\$476.42	\$490.71	\$505.43	\$520.60	\$!
Commercial - 2 inch	\$762.20	\$785.07	\$808.62	\$832.88	\$1
Commercial - 3 inch	\$1,524.51	\$1,570.24	\$1,617.35	\$1,665.87	\$1,
Commercial - 4 inch	\$2,382.01	\$2,453.47	\$2,527.08	\$2,602.89	\$2,
Commercial 6 inch	\$4,763,17	\$4.906.06	\$5,053.24	\$5,204.84	\$5,

\$5,360.9

\$5,204.84

\$5,053.24

\$4,906.06

\$4,763.17

Table 2 (page 1 of 4) Citrus County Utilities

Miscellaneous Service Charges - Effective 12/01/2015

Description	All CCL	systems
Deposits - Residential Water		50.00
Water 5/8" x 3/4" meter	\$	75.00
Water 3/4-inch meter	\$	125.00
Water 1" meter	\$	
Water 1.5" meter	\$	250.00
Water 2" meter	\$	400.00
Water 3" meter	\$	800.00
Water 4" meter	\$	1,250.00
Water 6" meter	\$	2,500.00
Water 8" meter	\$	4,000.00
Water 10" meter	\$	5,750.00
Water 12" meter	\$	10,750.00
Deposits- Residential Wastewater		
WW 5/8" x 3/4" meter	\$	120.00
WW 3/4" meter	S	180.00
WW 1" meter	\$	300.00
WW 1.5" meter	\$	600.00
WW 2" meter	\$	960.00
	\$	1,920.00
WW 3" meter	\$	3,000.00
WW 4" meter	\$	6,000.00
WW 6" meter	\$	9,600.00
WW 8" meter	\$	13,800.00
WW 10" meter	\$	25,800.00
WW 12" meter		
Customer Deposits-Rental Dwelling Unit	\$	75.00
Water	\$	180.00
Wastewater		
Customer Deposits-Commercial Water	\$	90.00
5/8" x 3/4" meter	\$	135.00
3/4" meter	\$	225.00
1" meter	\$	450.00
1.5" meter	\$	720.00
2" meter	\$	1,440.00
3" meter	\$	2,250.00
4" meter	\$	4,500.00
6" meter		7,200.00
8" meter	\$	10,350.00
10" meter	\$	19,350.00
12" meter	3	19,330.00
Customer Deposits Commercial-WW		
5/8" x 3/4" meter	\$	295.00
3/4" meter	\$	443.00
1" meter	\$	738.00
1.5" meter	\$	1,475.00
2" meter	\$	2,360.00
2" meter 3" meter	\$	4,720.00
3" meter 4" meter	\$	7,375.00
	\$	14,750.00
5" meter	\$	23,600.00
8" meter 10" meter	\$	33,925.00
	1	63,425.00

Meter Installation Charges		
(Excludes tap, meter box & back flow)		210.00
5/8" meter	\$	310.00
3/4" meter	\$	340.00
1" meter	\$	375.00
1.5" meter	\$	450.00
2" meter	\$	555.00
Over 2-inch		Actual Cost
Meter Wet Taps Installation Charges		
5/8 x 3/4-inch	\$	325.00
3/4" meter	\$	345.00
1" meter	\$	375.00
1.5" meter	\$	450.00
2" meter	\$	510.00
All Others		Actual Cost
Short side Meter Wet Taps Plus Meter Installation		
5/8 x 3/4-inch	\$	635,00
3/4" meter	\$	685.00
1" meter	\$	750.00
1.5" meter	\$	900.00
2" meter	\$	1,065.00
Over 2-inch		Actual Cost
Long side Meter Wet Taps Plus Meter Installation, includes Jack and Bore Charges (excluding under roadway casing)		
5/8 x 3/4-inch	\$	1,220.00
3/4" meter	\$	1,270.00
1" meter	\$	1,330.00
1.5" meter	\$	1,485.00
2" meter	\$	1,650.00
All Others		Actual Cost
Meter Replacement (Customer Request)		
5/8" meter		Actual cost
3/4" meter		Actual cost
1" meter		Actual cost
1.5" meter		Actual cost
2" meter		Actual cost
3" meter		Actual cost Actual cost
4" meter		Actual cost
6" meter		Actual cost
8" meter		Actual cost
Initiation of service - New or reactivated account (Water and/or wastwater)		
Service requested within 24 hours of completed application	\$	35.00
Service requested same day as completed application	\$	60.00
Reconnect Fees - Water and/or wastewater	•	35.00
Service calls received by 4PM	\$	35.00
Service calls received after 4PM and weekends	\$	60.00
hamila Mais /Pamilas salla b		
Premise Visit (Service calls)	\$	25.00
Service calls received by 4PM Service calls received after 4PM and any time on	2	23.00
Service calls received after 4PN and any time on weekends	s	40.00
weekends	D.	40,00

Table 2 (page 2 of 4)

Meter Installation Charges

Table 2 (page 3 c	014)
Disconnect Fees	
Delinquent Turn Off/ Customer requested Water Turn	
Off/ Disconnect for a specified period of time (e.g.	\$ 45.0
seasonal)**	\$ 45.0
	FL Stat, Min \$2
Return Check Fee Less than \$50.01	#25 D
\$50.01 - \$300.00	400.0
\$300.01 - \$800.00	
greater than \$801.00	
Late Payment Fee	\$5.0
•	
a to the standard and market	Actual Cos
Delinquent Collection by 3rd party	
Adjustment of Meter Box	
5/8 x 3/4" meter	\$ 50.0
All Others	Actual Cos
All Others	
Meter Test by 3rd party	
	\$ 95.0
5/8 x 3/4" meter	\$ 100.0
3/4 x 3/4" meter	
1" meter	<u> </u>
1.5" meter	
2" meter	\$ 120.0 Actual Cos
All Others	Actual Cos
	\$45 per request (n
	\$45 per request (n
Meter Re-Read	charge for one reques
Meter Re-Read . Jumper Removal, Tampering, Unauthorized usage, Pro	charge for one reques within 12 month period
	charge for one reques within 12 month period
Meter Re-Read Jumper Removal, Tampering, Unauthorized usage, Pro Connection or Disconnection Charge, Unauthorized rel hydrant meter	charge for one reques within 12 month period phibited elocation of
Meter Re-Read Jumper Removal, Tampering, Unauthorized usage, Pro Connection or Disconnection Charge, Unauthorized rel hydrant meter 5/8 x 3/4" meter	charge for one reques within 12 month period chibited clocation of
Meter Re-Read Jumper Removal, Tampering, Unauthorized usage, Pro Connection or Disconnection Charge, Unauthorized rel hydrant meter 5/8 x 3/4" meter 3/4 x 3/4" meter	charge for one reques within 12 month period chibited clocation of \$ 180.00 \$ 190.00
Meter Re-Read Jumper Removal, Tampering, Unauthorized usage, Pro Connection or Disconnection Charge, Unauthorized rel hydrant meter 5/8 x 3/4" meter 3/4 x 3/4" meter 1" meter	charge for one reques within 12 month period chibited clocation of \$ 180.00 \$ 190.00 \$ 200.00
Meter Re-Read Jumper Removal, Tampering, Unauthorized usage, Pro Connection or Disconnection Charge, Unauthorized rel hydrant meter 5/8 x 3/4" meter 3/4 x 3/4" meter 1" meter 1.5" meter	charge for one reques within 12 month period shibited slocation of \$ 180.00 \$ 190.00 \$ 200.00
Meter Re-Read Jumper Removal, Tampering, Unauthorized usage, Pro Connection or Disconnection Charge, Unauthorized rel hydrant meter 5/8 x 3/4" meter 3/4 x 3/4" meter 1" meter 1.5" meter 2" meter	charge for one reques within 12 month period shibited slocation of \$ \$ 180.00 \$ \$ 190.00 \$ \$ 230.00 \$ \$ 300.00 \$ \$ 300.00 \$ \$
Meter Re-Read Jumper Removal, Tampering, Unauthorized usage, Pro Connection or Disconnection Charge, Unauthorized rel hydrant meter 5/8 x 3/4" meter 3/4 x 3/4" meter 1" meter 1.5" meter	charge for one reques within 12 month period chibited clocation of \$ 180.00 \$ 190.00 \$ 230.00 \$ 230.00
Meter Re-Read Jumper Removal, Tampering, Unauthorized usage, Pro Connection or Disconnection Charge, Unauthorized rei hydrant meter 5/8 x 3/4" meter 3/4 x 3/4" meter 1" meter 1.5" meter 2" meter All Others	charge for one reques within 12 month period shibited slocation of \$ \$ 180.00 \$ \$ 190.00 \$ \$ 230.00 \$ \$ 300.00 \$ \$ 300.00 \$ \$
Meter Re-Read Jumper Removal, Tampering, Unauthorized usage, Pro Connection or Disconnection Charge, Unauthorized rel hydrant meter 5/8 x 3/4" meter 3/4 x 3/4" meter 1" meter 1.5" meter 2" meter	charge for one reques within 12 month period shibited slocation of \$ \$ 180.00 \$ \$ 190.00 \$ \$ 230.00 \$ \$ 300.00 \$ \$ 300.00 \$ \$
Meter Re-Read Jumper Removal, Tampering, Unauthorized usage, Pro Connection or Disconnection Charge, Unauthorized rei hydrant meter 5/8 x 3/4" meter 3/4 x 3/4" meter 1" meter 1.5" meter 2" meter All Others	charge for one reques within 12 month period chibited clocation of \$\$ 180.00 \$\$ 190.00 \$\$ 230.00 \$\$ 300.00 \$\$ 250 Plus Actual Cos \$\$\$ 180.00 \$\$\$
Meter Re-Read Jumper Removal, Tampering, Unauthorized usage, Pro Connection or Disconnection Charge, Unauthorized rei hydrant meter 5/8 x 3/4" meter 3/4 x 3/4" meter 1" meter 1.5" meter 2" meter All Others	charge for one reques within 12 month period shibited slocation of \$\frac{1}{3}\$ \$\fra
Meter Re-Read Jumper Removal, Tampering, Unauthorized usage, Pro Connection or Disconnection Charge, Unauthorized rel hydrant meter 5/8 x 3/4" meter 3/4 x 3/4" meter 1" meter 1.5" meter 2" meter All Others Meter Relocation Damage to Utility Property	charge for one reques within 12 month period chibited clocation of \$\$ 180.00 \$\$ 190.00 \$\$ 230.00 \$\$ 300.00 \$\$ 250 Plus Actual Cos \$\$\$ 180.00 \$\$\$
Meter Re-Read Jumper Removal, Tampering, Unauthorized usage, Pro Connection or Disconnection Charge, Unauthorized rel hydrant meter 5/8 x 3/4" meter 3/4 x 3/4" meter 1" meter 1.5" meter 2" meter All Others Meter Relocation Damage to Utility Property Fire Line Charges (Per month)	charge for one reques within 12 month period within 12 month period shibited elocation of \$\$ 180.00 \$\$ 200.00 \$\$ 230.00 \$\$ 300.00 \$\$ 250 Plus Actual Cos \$\$ 180.00 \$\$ Actual Cos
Meter Re-Read Jumper Removal, Tampering, Unauthorized usage, Pro Connection or Disconnection Charge, Unauthorized rel hydrant meter 5/8 x 3/4" meter 3/4 x 3/4" meter 1" meter 1.5" meter 2" meter All Others Meter Relocation Damage to Utility Property Fire Line Charges (Per month)	charge for one reques within 12 month period within 12 month period shibited elocation of \$\$ 180.00 \$\$ 230.00 \$\$ 230.00 \$\$ 300.00 \$\$ 250 Plus Actual Cos \$\$ 180.00 \$\$ \$\$ 180.00 \$\$ \$\$ 19.76
Meter Re-Read Jumper Removal, Tampering, Unauthorized usage, Pro Connection or Disconnection Charge, Unauthorized rel hydrant meter 5/8 x 3/4" meter 3/4 x 3/4" meter 1" meter 1.5" meter 2" meter All Others Meter Relocation Damage to Utility Property Fire Line Charges (Per month)	charge for one reques within 12 month period within 12 month period shibited elocation of \$\$ 180.00 \$\$ 230.00 \$\$ 300.00 \$\$ 250 Plus Actual Cos \$\$ 180.00 \$\$ \$\$ 180.00 \$\$ \$\$ 180.00 \$\$ \$\$ 180.00 \$\$ \$\$ 19.76 \$\$ \$\$ 39.52
Meter Re-Read Jumper Removal, Tampering, Unauthorized usage, Pro Connection or Disconnection Charge, Unauthorized rel hydrant meter 5/8 x 3/4" meter 3/4 x 3/4" meter 1" meter 1.5" meter 2" meter All Others Meter Relocation Damage to Utility Property Fire Line Charges (Per month) 4" 6"	charge for one reques within 12 month period within 12 month period shibited elocation of \$\$\$180.00 \$\$\$\$230.00 \$\$\$\$230.00 \$\$\$\$250 Plus Actual Cos \$\$\$\$\$\$\$\$\$\$Actual Cos \$
Meter Re-Read Jumper Removal, Tampering, Unauthorized usage, Pro Connection or Disconnection Charge, Unauthorized rel hydrant meter 5/8 x 3/4" meter 3/4 x 3/4" meter 1" meter 1.5" meter 2" meter All Others Meter Relocation Damage to Utility Property Fire Line Charges (Per month) 4" 6" 8"	charge for one reques within 12 month period within 12 month period shibited elocation of \$\$\$180.00 \$\$\$\$190.00 \$\$\$\$\$230.00 \$\$\$\$230.00 \$\$\$\$\$250 Plus Actual Cos \$
Meter Re-Read Jumper Removal, Tampering, Unauthorized usage, Pro Connection or Disconnection Charge, Unauthorized rel hydrant meter 5/8 x 3/4" meter 3/4 x 3/4" meter 1" meter 1.5" meter 2" meter All Others Meter Relocation Damage to Utility Property Fire Line Charges (Per month) 4" 6"	charge for one reques within 12 month period within 12 month period shibited elocation of \$\$\$180.00 \$\$\$\$190.00 \$\$\$\$\$230.00 \$\$\$\$230.00 \$\$\$\$\$250 Plus Actual Cos \$
Meter Re-Read Jumper Removal, Tampering, Unauthorized usage, Pro Connection or Disconnection Charge, Unauthorized rel hydrant meter 5/8 x 3/4" meter 3/4 x 3/4" meter 1" meter 1.5" meter 2" meter All Others Meter Relocation Damage to Utility Property Fire Line Charges (Per month) 4" 6" 8"	charge for one reques within 12 month period within 12 month period shibited elocation of \$\$\$180.00 \$\$\$\$190.00 \$\$\$\$\$230.00 \$\$\$\$230.00 \$\$\$\$\$250 Plus Actual Cos \$
Meter Re-Read Jumper Removal, Tampering, Unauthorized usage, Pro Connection or Disconnection Charge, Unauthorized rel hydrant meter 5/8 x 3/4" meter 3/4 x 3/4" meter 1" meter 1.5" meter 2" meter All Others Meter Relocation Damage to Utility Property Fire Line Charges (Per month) 4" 6" 8" 10" 12"	charge for one reques within 12 month period within 12 month period shibited elocation of \$\$\$180.00 \$\$\$\$190.00 \$\$\$\$\$230.00 \$\$\$\$230.00 \$\$\$\$\$250 Plus Actual Cos \$
Meter Re-Read Jumper Removal, Tampering, Unauthorized usage, Pro Connection or Disconnection Charge, Unauthorized rel hydrant meter 5/8 x 3/4" meter 3/4 x 3/4" meter 1.5" meter 2." meter 2." meter All Others Meter Relocation Damage to Utility Property Fire Line Charges (Per month) 4" 6" 8" 10" 12" Construction Water From Fire Hydrant	charge for one reques within 12 month period within 12 month period shibited elocation of \$\$\$180.00 \$\$\$190.00 \$\$\$230.00 \$\$\$230.00 \$\$\$250 Plus Actual Cos \$\$\$\$\$\$\$\$180.00 \$
Meter Re-Read Jumper Removal, Tampering, Unauthorized usage, Pro Connection or Disconnection Charge, Unauthorized rel hydrant meter 5/8 x 3/4" meter 3/4 x 3/4" meter 1.5" meter 2." meter 2." meter All Others Meter Relocation Damage to Utility Property Fire Line Charges (Per month) 4" 6" 8" 10" 12" Construction Water From Fire Hydrant Meter Deposit	charge for one reques within 12 month period within 12 month period shibited elocation of \$\$\$180.00 \$\$\$190.00 \$\$\$230.00 \$\$\$250 Plus Actual Cos\$
Meter Re-Read Jumper Removal, Tampering, Unauthorized usage, Pro Connection or Disconnection Charge, Unauthorized rel hydrant meter 5/8 x 3/4" meter 3/4 x 3/4" meter 1" meter 1.5" meter 2" meter All Others Meter Relocation Damage to Utility Property Fire Line Charges (Per month) 4" 6" 8" 10" 12" Construction Water From Fire Hydrant Meter Deposit Refund of Deposit	charge for one reques within 12 month period within 12 month period shibited elocation of \$\$\$180.00 \$\$\$\$190.00 \$\$\$\$\$230.00 \$\$\$\$230.00 \$\$\$\$\$250 Plus Actual Cos \$
Meter Re-Read Jumper Removal, Tampering, Unauthorized usage, Pro Connection or Disconnection Charge, Unauthorized rel hydrant meter 5/8 x 3/4" meter 3/4 x 3/4" meter 1" meter 1.5" meter 2" meter All Others Meter Relocation Damage to Utility Property Fire Line Charges (Per month) 4" 6" 8" 10" 12" Construction Water From Fire Hydrant Meter Deposit Refund of Deposit Unauthorized taking from hydrant	charge for one reques within 12 month period within 12 month period shibited elocation of \$\$\$180.00 \$\$\$190.00 \$\$\$230.00 \$\$\$230.00 \$\$\$250 Plus Actual Cos \$\$\$\$180.00 \$\$\$\$\$180.00 \$
Meter Re-Read Jumper Removal, Tampering, Unauthorized usage, Pro Connection or Disconnection Charge, Unauthorized rel hydrant meter 5/8 x 3/4" meter 3/4 x 3/4" meter 1" meter 1.5" meter 2" meter All Others Meter Relocation Damage to Utility Property Fire Line Charges (Per month) 4" 6" 8"	charge for one reques within 12 month period within 12 month period shibited elocation of \$\$\$180.00 \$\$\$\$190.00 \$\$\$\$\$230.00 \$\$\$\$230.00 \$\$\$\$\$250 Plus Actual Cos \$
Meter Re-Read Jumper Removal, Tampering, Unauthorized usage, Pro Connection or Disconnection Charge, Unauthorized rel hydrant meter 5/8 x 3/4" meter 3/4 x 3/4" meter 1" meter 1.5" meter 2" meter All Others Meter Relocation Damage to Utility Property Fire Line Charges (Per month) 4" 6" 8" 10" 12" Construction Water From Fire Hydrant Meter Deposit Refund of Deposit Unauthorized taking from hydrant	charge for one reques within 12 month period within 12 month period shibited elocation of \$\$\$180.00 \$\$\$190.00 \$\$\$230.00 \$\$\$230.00 \$\$\$250 Plus Actual Cos \$\$\$\$180.00 \$\$\$\$\$180.00 \$
Meter Re-Read Jumper Removal, Tampering, Unauthorized usage, Pro Connection or Disconnection Charge, Unauthorized rel hydrant meter 5/8 x 3/4" meter 3/4 x 3/4" meter 1" meter 1.5" meter 2" meter All Others Meter Relocation Damage to Utility Property Fire Line Charges (Per month) 4" 6" 8" 10" 12" Construction Water From Fire Hydrant Meter Deposit Refund of Deposit Unauthorized taking from hydrant	charge for one reques within 12 month period within 12 month period shibited elocation of \$\$\$180.00 \$\$\$190.00 \$\$\$230.00 \$\$\$230.00 \$\$\$250 Plus Actual Cos \$\$\$\$180.00 \$\$\$\$\$180.00 \$

Table 2 (page 3 of 4)

Wastewater Service Lateral Tap		
Tapping into gravity main		\$710.00
Tapping into forced main		Actual Cos
Water and Wastewater Inspection Fee		
Single-Family Residential Permit	\$	100.00
Multi-Family Building Permit		
First Dwelling Unit	\$	100.00
Each Additional Dwelling Unit	\$	100.00
Commercial and Industrial		
Per Acre of Building Site	\$	300.00
Plan Review Fee (Initial)		
1 to 2 ERUs	\$.	100.00
3 through 9 ERUs	\$	250.00
10 or more ERUs	\$	500.00
per ERU over 10	\$	20.00
Plan Review-Resubmission	50% of in:	itial plan review fee
Plan Review-Modification	25% of initial plan review for	
WATER AND WASTEWATER CONNECTIONS FEES		
Water Plant Capacity, per ERU	\$	510.00
Water Off-Site Facilities, per ERU	\$	875.00
Wastewater Plant Capacity, per ERU	\$	1,625.00
Wastewater Off Site Facilities, per ERU	\$	1,120.00
Recording fee	Actua	fee per account
Release/Satisfaction of lien fee		ctual fee per lien
Returned mail (failure to update account		
information) - excludes Final Notices	\$	5.00
Missing/cut/damaged locking device	s	10.00

Table 3 (page 1 of 4) Citrus County Utilities

Miscellaneous Service Charges	T	Effe		
ATTACHARMOUS SELVICE CHALLES		1		
Description				
		I		
Deposits - Residential Water - OWNER		_		
Water 5/8" x 3/4" meter	_	\$	80.00	
Water 3/4-inch meter	_	\$	80.00	
Water 1" meter	-	\$	160.00	
Water 1.5" meter	_	\$	280.00	
Water 2" meter	-	S	430.00	
		+		
Deposits- Residential Wastewater - OWNER	_	\$	140.00	
WW 5/8" x 3/4" meter	1	\$	140.00	
WW 3/4" meter		\$	320.00	
WW 1" meter		S	620.00	-
WW 1.5" meter WW 2" meter		\$	980.00	
Customer Deposits-Rental Dwelling Unit (including property management companies, realtors and other site representatives)			Residential	Commerical
Water	3/4"	\$	170.00	\$ 250.00
Wastewater		\$	340.00	\$ 350.00
Water		\$	195.00	\$ 300.00
Wastewater		\$	390.00	\$ 400.00
Water	1.5"	\$	250.00	\$ 350.00
Wastewater		\$	500.00	\$ 450.00
Water	2"	\$	300.00	\$ 400.00
Wastewater		\$	600.00	\$ 500.00
Water	3"	1		\$ 450.00
Wastewater		-		\$ 550.00
Water	4"	-		\$ 500.00
Wastewater		-		\$ 600.00
Water	_	-		\$ 550,00
Wastewater		+-		\$ 650.00
Water		+-		\$ 600.00 \$ 700.00
Wastewater		+		
Water		+-		\$ 650.00 \$ 750.00
Wastewater		+		\$ 750.00 \$ 700.00
Water	12"	+		\$ 800.00
Wastewater		1		
Charles Charles		F		
Customer Deposits-Commercial Water - OWNER		s	150.00	_
5/8" x 3/4" meter	_	\$	150.00	
3/4" meter		\$	300.00	
1" meter		\$	500.00	
1.5" meter		\$	800.00	
2" meter		S	1,500.00	
3" meter 4" meter		S	2,500.00	
6" meter		S	5,000.00	
		15	8,000.00	
8" meter		5	8,000.00 11,000.00	
8" meter 10" meter				*****
8" meter 10" meter		S	11,000.00	
8" meter 10" meter 12" meter		S	11,000.00 20,000.00	
8" meter 10" meter 12" meter Customer Deposits Commercial-WW - OWNER		\$	11,000.00 20,000.00 350.00	
8" meter 10" meter 12" meter Customer Deposits Commercial-WW - OWNER 5/8" x 3/4" meter		\$ \$ \$ \$	11,000.00 20,000.00 350.00 350.00	
8" meter 10" meter 12" meter Customer Deposits Commercial-WW - OWNER 5/8" x 3/4" meter 3/4" meter		\$ \$ \$ \$	350.00 350.00 850.00	
8" meter 10" meter 12" meter 12" meter Customer Deposits Commercial-WW - OWNER 5/8" x 3/4" meter 3/4" meter		\$ \$ \$ \$ \$	350.00 350.00 850.00 1,600.00	
8" meter 10" meter 12" meter 12" meter Customer Deposits Commercial-WW - OWNER 5,8" x 3,4" meter 3,4" meter 1.5" meter		\$ \$ \$ \$ \$ \$ \$	350.00 350.00 350.00 350.00 350.00 350.00 300.00	AAAAA
8" meter 10" meter 12" meter Customer Deposits Commercial-WW - OWNER 5/8" x 3/4" meter 1/4" meter 1.5" meter 2" meter		\$ \$ \$ \$ \$ \$ \$	350.00 350.00 350.00 350.00 350.00 1,600.00 3,000.00 5,100.00	
8" meter 10" meter 12" meter 12" meter Lustomer Deposits Commercial-WW - OWNER 5/8" x 3/4" meter 3/4" meter 1" meter 1.5" meter 2" meter 3" meter		\$ \$ \$ \$ \$ \$ \$ \$ \$	350.00 350.00 350.00 350.00 1,600.00 3,000.00 5,100.00 8,100.00	
8" meter 10" meter 12" meter 12" meter Customer Deposits Commercial-WW - OWNER 5/8" x 3/4" meter 3/4" meter 1.5" meter 1.5" meter 2" meter 3" meter 3" meter		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	350.00 350.00 350.00 350.00 850.00 1,600.00 3,000.00 5,100.00 15,000.00	AAAAA
8" meter 10" meter 12" meter 12" meter Customer Deposits Commercial-WW - OWNER 5/8" x 3/4" meter 3/4" meter 1.5" meter 2" meter 2" meter 4" meter 4" meter 6" meter		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	350.00 350.00 350.00 350.00 1,600.00 3,000.00 5,100.00 8,100.00 15,000.00 24,000.00	
8" meter 10" meter 12" meter 12" meter 12" meter 5/8" x 3/4" meter 3/4" meter 1" meter 1.5" meter 2" meter 3" meter 3" meter 3" meter 5" meter 5" meter		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	350.00 350.00 350.00 350.00 350.00 1,600.00 3,000.00 5,100.00 8,100.00 15,000.00 24,000.00 35,000.00	
S meter S" meter 10" meter 12" meter Customer Deposits Commercial-WW - OWNER S,B" x 3/4" meter 3/4" meter 1.5" meter 1.5" meter 2" meter 3" meter 4" meter 5" meter 6" meter 8" meter 8" meter 8" meter 10" meter		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	350.00 350.00 350.00 350.00 1,600.00 3,000.00 5,100.00 8,100.00 15,000.00 24,000.00	AAAAA
8" meter 10" meter 12" meter 12" meter 12" meter 12" meter 12" meter 3/4" meter 13/4" meter 14" meter 15" meter 15" meter 18" meter		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	350.00 350.00 350.00 350.00 350.00 1,600.00 3,000.00 5,100.00 8,100.00 15,000.00 24,000.00 35,000.00	

Table 3 (page 2	of 4)		
Meter Installation Charges			
	- 1		
(Excludes tap, meter box & back flow)	\$	410.00	***
5/8" meter	\$	410.00	
3 /4" meter	\$	475.00	
1" meter 1.5" meter	\$	550.00	
1.5 meter 2" meter	\$	555.00	
Over 2"		Actual Cost	
Over 2			
Meter Wet Taps Installation Charges			
5/8 x 3/4"	\$	325.00	
3/4" meter	\$	345.00	
1" meter	S	375.00	
1.5" meter	S	450.00	
2" meter	\$	510.00	
All Others	-	Actual Cost	
	\neg		
Short side Meter Wet Taps Plus Meter Installation	\$	735.00	
5/8 x 3/4"	\$	755.00	
3/4" meter	\$	850.00	
1" meter	3	1,000.00	
1.5" meter	13	Actual Cost	
2" meter		Actual Cost	
Over 2"	\neg	/ social Cost	
includes Jack and Bore Charges (excluding under roadway casing) 5/8 x 3/4"	s	1,320.00	
3/4" meter	\$	1,320.00	
1" meter	\$	1,385.00	*****
1.5" meter	- 3	1 460.00 Actual Cost	
2" meter All Others	+	Actual Cost	
oners .			
Meter Replacement (Customer Request)			
5/8" meter		Actual cost	
3/4" meter		Actual cost	
1" meter		Actual cost	*****
1.5" meter	_	Actual cost	*****
2" meter	_	Actual cost	
3" meter	_	Actual cost	
4" meter	_	Actual cost	
6" meter	_	Actual cost	
8" meter			
Initiation of service - New or reactivated account	+	Actual cost	
Visits, Flow/Pressure testing, Other dispatched		Actual cost	
Visits, Flow/Pressure testing, Other dispatched	s	Actual cost	
Visits, Flow/Pressure testing, Other dispatched equests	s 3		galaga
Visits, Flow/Pressure testing, Other dispatched equests Service requested NEXT WORK DAY		50.00	64494
Visits, Flow/Pressure testing, Other dispatched requests Service requested NEXT WORK DAY Service requested same day		50.00	galaga
Visits, Flow/Pressure testing, Other dispatched requests Service requested NEXT WORK DAY Service requested same day DATA DOWNLOAD OR REREAD*	\$	50.00	pang.
Visits, Flow/Pressure testing, Other dispatched requests Service requested NEXT WORK DAY Service requested same day DATA DOWNLOAD OR REREAD* Service calls received by 4PM		50.00	ganga.
Service requested same day DATA DOWNLOAD OR REREAD* Service calls received by 4PM Service calls received after 4PM and any time on weekends	\$	50.00	gange.
Visits, Flow/Pressure testing, Other dispatched requests Service requested NEXT WORK DAY Service requested same day DATA DOWNLOAD OR REREAD* Service calls received by 4PM Service calls received by apm	\$	50.00	GAAGA GAAGA

	of 4)		
Disconnect Fees			
Delinquent Turn Off/ Customer requested Water Turn Off/ Disconnect for a specified period of time (e.g.	s	50.00	
seasonal)	- 1 3	50.00	
	_		
	-		
a second	FI	Stat, Min \$25	
Return Payment Fee checks, electronic, etc)	- '	\$25.00	
Less than \$50.01	_	\$30.00	
\$50.01 - \$300.00	_	\$40.00	
\$300.01 - \$800.00	_	% of face value	
greater than \$801.00	_	776 OT THEE VALUE	
	-		
	_	\$5.00	
Late Payment Fee	_	\$5.00	
	_		
Delinquent Collection by 3rd party		Actual Cost	
Delini delic constanti o ora			
Adjust or Repair Meter Box		Actual Cost	
All list of Repair Weter box			
A Committee of the second			
Meter Test by 3rd party	\$	95.00	
5/8 x 3/4" meter	_		
3/4 x 3/4" meter	\$	100.00	
1" meter	\$	105.00	
1.5" meter	\$	110.00	
2" meter	\$	125.00	
All Others		Actual Cost	
an Others			
	_		
Jumper Removal, Tampering, Unauthorized usage, Prohibited Connection or Disconnection Charge, Junauthorized relocation of hydrant meter (A CHANGE REQUIRES PRE-APPROVED DEPARTMENT DIRECTOR OR DESIGNEE APPROVAL)			
5/8 x 3/4" meter		250.00	
3/4 x 3/4" meter		275.00	
		300.00	
1" meter		350.00	_
1.5" meter	\neg	400.00	
2" meter	\$2	0 Plus Actual	
	7-1	Cost	
All Others			
	_		
Meter Relocation		Actual Cost	
		Actual Cost	
Damage to Utility Property		Actual Cost	
ire Une Charges (Per month)		Actual Cost	
Fire Line Charges (Per month)		Actual Cost	
ire Line Charges (Per month) 2º 4°		Actual Cost \$10.00 \$20.00	
Fire Line Charges (Per month) 2" 4" 6"		\$10.00 \$20.00 \$40.00	AACOV
Fire Line Charges (Per month) 2" 4" 6" 8"		\$10.00 \$20.00 \$40.00 \$70.00	
ire Line Charges (Per month) 2" 4" 6" 8" 10"		\$10.00 \$20.00 \$40.00 \$70.00 \$90.00	, phase
Fire Line Charges (Per month) 2" 4" 6" 8"		\$10.00 \$20.00 \$40.00 \$70.00	
ire Line Charges (Per month) 2" 4" 6" 8" 10"		\$10.00 \$20.00 \$40.00 \$70.00 \$90.00	
Fire Line Charges (Per month) 2" 4" 6" 8" 10" 12"		\$10.00 \$20.00 \$40.00 \$70.00 \$90.00 \$170.00	
2	\$	\$10.00 \$20.00 \$40.00 \$70.00 \$90.00 \$170.00	
ire Line Charges (Per month) 2" 4" 6" 8" 10" 12" Construction Water From Fire Hydrant feter Deposit	\$	\$10.00 \$20.00 \$40.00 \$70.00 \$90.00 \$170.00	
ire Line Charges (Per month) 2" 4" 6" 8" 10" 12" Construction Water From Fire Hydrant feter Deposit		\$10.00 \$20.00 \$40.00 \$70.00 \$90.00 \$170.00	
ire Line Charges (Per month) 2" 4" 6" 8" 10" 12" Construction Water From Fire Hydrant feter Deposit		\$10.00 \$20.00 \$40.00 \$70.00 \$90.00 \$170.00	
ire Line Charges (Per month) 2" 4" 6" 8" 10" 12" construction Water From Fire Hydrant Acter Deposit		\$10.00 \$20.00 \$40.00 \$70.00 \$90.00 \$170.00 \$1,500.00 1,200.00 Commercial	
ire Line Charges (Per month) 2" 4" 6" 8" 10" 12" onstruction Water From Fire Hydrant		\$10.00 \$20.00 \$40.00 \$70.00 \$90.00 \$170.00 \$1,200.00 \$1,200.00 Commercial Consumption	
ire Line Charges (Per month) 2" 4" 6" 8" 10" 12" construction Water From Fire Hydrant Acter Deposit		\$10.00 \$20.00 \$40.00 \$70.00 \$90.00 \$170.00 \$1,200.00 \$1,200.00 Commercial Consumption	
ire Line Charges (Per month) 2" 4" 6" 8" 10" 12" construction Water From Fire Hydrant Acter Deposit		\$10.00 \$20.00 \$40.00 \$70.00 \$90.00 \$170.00 \$1,200.00 \$1,200.00 Commercial Consumption	
ire Line Charges (Per month) 2" 4" 6" 8" 10" 12" construction Water From Fire Hydrant Acter Deposit		\$10.00 \$20.00 \$40.00 \$70.00 \$90.00 \$170.00 \$1,200.00 \$1,200.00 Commercial Consumption	
ire Line Charges (Per month) 2" 4" 6" 8" 10" 12" Construction Water From Fire Hydrant Acter Deposit		\$10.00 \$20.00 \$40.00 \$70.00 \$90.00 \$170.00 \$1,200.00 \$1,200.00 Commercial Consumption	
ire Line Charges (Per month) 2" 4" 6" 8" 10" 12" Construction Water From Fire Hydrant Aeter Deposit efund of Deposit Plus estimated Consumption per 1,000 gallon	S	\$10.00 \$20.00 \$40.00 \$70.00 \$90.00 \$170.00 \$170.00 1,200.00 Commercial Consumption Charge	
ire Line Charges (Per month) 2" 4" 6" 8" 10" 12" Construction Water From Fire Hydrant Aeter Deposit efund of Deposit Plus estimated Consumption per 1,000 gallon		\$10.00 \$20.00 \$40.00 \$70.00 \$90.00 \$170.00 \$1,200.00 \$1,200.00 Commercial Consumption	
ire Line Charges (Per month) 2" 4" 6" 8" 10" 12" Construction Water From Fire Hydramt Aeter Deposit Lefund of Deposit Plus estimated Consumption per 1,000 gallon	S	\$10.00 \$20.00 \$40.00 \$70.00 \$90.00 \$170.00 \$170.00 Commercial Consumption Charge	
ire Line Charges (Per month) 2" 4" 6" 8" 10" 12" Construction Water From Fire Hydrant Aeter Deposit efund of Deposit Plus estimated Consumption per 1,000 gallon	S	\$10.00 \$20.00 \$40.00 \$70.00 \$90.00 \$170.00 \$170.00 1,200.00 Commercial Consumption Charge	
ire Line Charges (Per month) 2" 4" 6" 8" 10" 12" construction Water From Fire Hydramt feter Deposit efund of Deposit Plus estimated Consumption per 1,000 gallon	S	\$10.00 \$20.00 \$40.00 \$70.00 \$90.00 \$170.00 \$170.00 Commercial Consumption Charge	
ire Line Charges (Per month) 2" 4" 6" 8" 10" 12" Construction Water From Fire Hydrant Meter Deposit refund of Deposit Plus estimated Consumption per 1,000 gallon Plus estimated Consumption per 1,000 gallon	S	\$10.00 \$20.00 \$40.00 \$70.00 \$90.00 \$170.00 \$170.00 Commercial Consumption Charge	
ire Line Charges (Per month) 2" 4" 6" 8" 10" 12" Construction Water From Fire Hydrant Meter Deposit refund of Deposit Plus estimated Consumption per 1,000 gallon Plus estimated Consumption per 1,000 gallon	S	\$10.00 \$20.00 \$40.00 \$70.00 \$90.00 \$170.00 \$170.00 Commercial Consumption Charge	
ire Line Charges (Per month) 2" 4" 6" 8" 10" 12" Construction Water From Fire Hydrant Meter Deposit refund of Deposit Plus estimated Consumption per 1,000 gallon Plus estimated Consumption per 1,000 gallon esting of Backflow Prevention Device REPAIR OR REPLACE Backflow Prevention Device	S	\$10.00 \$20.00 \$40.00 \$70.00 \$90.00 \$170.00 \$170.00 Commercial Consumption Charge	
ire Line Charges (Per month) 2" 4" 6" 8" 10" 12" Construction Water From Fire Hydrant Meter Deposit refund of Deposit Plus estimated Consumption per 1,000 gallon Plus estimated Consumption Device REPAIR OR REPLACE Backflow Prevention Device Vastewater Service Lateral Tap Tapping into gravity main (INCLUDES JACK & BORE)	S	\$10.00 \$10.00 \$20.00 \$40.00 \$70.00 \$90.00 \$170.00 1,500.00 1,200.00 Commercial Consumption Charge	AAAAA
4° 6° 8° 10° 12° Construction Water From Fire Hydrant Acter Deposit refund of Deposit Plus estimated Consumption per 1,000 gallon Plus estimated Consumption Device REPAIR OR REPLACE Backflow Prevention Device	S	\$10.00 \$20.00 \$40.00 \$70.00 \$90.00 \$170.00 \$170.00 Commercial Consumption Charge	

Table 3 (page 4 c	f 4)		
Water and Wastewater Inspection Fee			
Single-Family Residential Permit	\$	100.00	
Multi-Family Building Permit			
PER ERU	\$	100.00	****
Commercial and Industrial			
Per ERU	\$	300.00	
COMMERCIAL Plan Review Fee (Initial)			
1 to 2.9 ERUs	\$	100.00	
3 through 9 ERUs	\$	250.00	
10 or more ERUs	\$	500.00	
per ERU over 10	\$	20.00	
Plan Review-Resubmission	50% of initial plan review fee		-
WATER AND WASTEWATER CONNECTIONS FEES			
Water Plant Capacity, per ERU	\$	510.00	
Water Off-Site Facilities, per ERU	\$	875.00	
Wastewater Plant Capacity, per ERU	\$	1,625.00	
Wastewater Off Site Facilities, per ERU	\$	1,120.00	•
Recording fee	. A	Actual fee per account	
Release/Satisfaction of lien fee	Actual fee per lien		
Returned mail (failure to update account	s	5.00	_
Missing/cut/damaged locking device		Actual	
Outstanding lien or balance requests		35.00	

Citrus County

Water and Wastewater Revenue Sufficiency Study

June 27, 2022



Recent History of Utility Rates

- Last rate adjustment was from Dec 2015 to Oct 2017 only to standardize rates across all systems
- Other than that, the rates from 2011 until now either remained unchanged from year to year or were adjusted based on the Public Service Commission annual index

Study Tasks and Approach

- Update financial forecast to project water and wastewater system operations for Fiscal Years 2021 through 2026
- Evaluate historical trends and data
- Project revenues and revenue requirements
- Develop funding strategy for capital improvement plan
- Evaluate cash reserve targets and financial performance requirements
- Determine adequacy of revenues at existing rates

Gross Revenues

Gross Revenue Requirements

Rate Revenues

Expenses

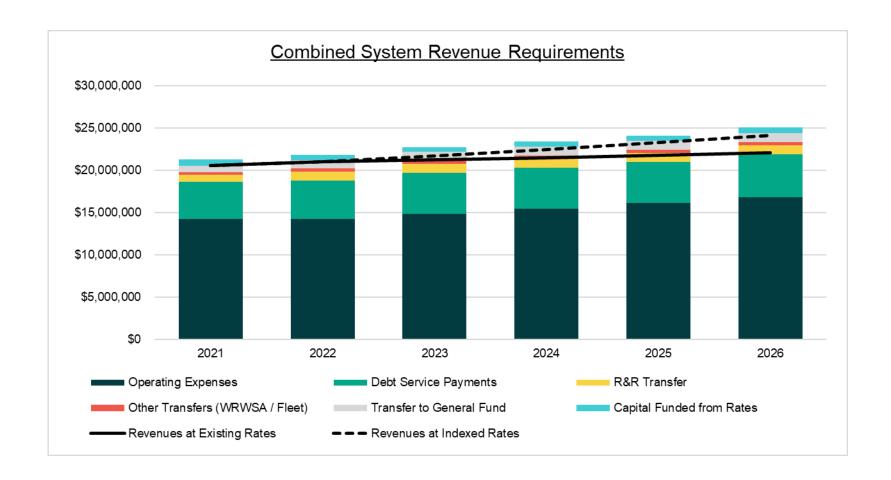
Connection Fees

Debt / Capital

Other (service fees, investment interest, etc.)

Transfers

Adequacy of Existing Rates



Reasons For Rate Increases

- Increase in capital expenditure needs to fund assessment projects (Topeka agreement)
- Inflationary increases in operating expenses
 - Wage increases
 - Energy costs
 - Chemical costs
 - Testing / regulatory costs
- Additional staffing due to growth

Study Goals and Considerations

- Use existing cash reserves above targeted planning criteria to fund a significant portion of capital projects and phase in rate adjustments to extent possible
 - Maintain a minimum cash balance in operating fund of 90 days of operating expenses
 - Target of 120+ days of operating expenses
- Compliance with debt service covenants
 - Senior lien <u>required</u> coverage 100%
 - > Subordinate lien <u>required</u> coverage 115%
 - > All-In coverage target 150%

Proposed Rate Adjustments

	2023	2024	2025	2026
Water System	5.0%	5.0%	5.0%	5.0%
Wastewater System	3.0%	3.0%	3.0%	3.0%
Effective Date	Oct. 1, 2022	Oct. 1, 2023	Oct. 1, 2024	Oct. 1, 2025

- County Ordinance allows BOCC to amend rates annually as part of the budget process in accordance with an index used by the Public Service Commission. The historic annual approved price index for Water and Wastewater Utilities for the last 3 years:
 - > 1.17% (FY2022 services)
 - > 1.79% (FY2021 services)
 - > 2.36% (FY2020 services)

Citrus County Utilities 3600 W Sovereign Path, Suite 292 Lecanto, FL 34461

Check this box for address

Amount Due by 11/04/2021 \$82.32 Amount Enclosed: \$

Citrus County Utilities PO Box 150520 Cape Coral, FL 33915-0520

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RESIDENTIAL

WATER		AVG 10,000 gallons per month	MTHLY COST
5/8" meter residential	BASE	USAGE	
2017	\$10.24	\$14.90	\$25.14
2018	\$10.42	\$15.20	\$25.62
2019	\$10.67	\$15.60	\$26.27
2020	\$10.86	\$15.90	\$26.76
2021	\$10.99	\$16.10	\$27.09
PROPOSED 2022	\$11.54	\$16.91	\$28.44
2023	\$12.12	\$17.75	\$29.87
2024	\$12.72	\$18.64	\$31.36
2025	\$13.36	\$19.57	\$32.93
2026	\$14.03	\$20.55	\$34.57
		•	
WASTEWATER		6,000 gallons per month CAP	
5/8" meter residential	BASE	USAGE	
5/8" meter residential	BASE \$23.02	USAGE \$39.48	\$62.50
			\$62.50 \$63.57
2017	\$23.02	\$39.48	
2017 2018	\$23.02 \$23.43	\$39.48 \$40.14	\$63.57
2017 2018 2019	\$23.02 \$23.43 \$23.98	\$39.48 \$40.14 \$41.10	\$63.57 \$65.08
2017 2018 2019 2020	\$23.02 \$23.43 \$23.98 \$24.41	\$39.48 \$40.14 \$41.10 \$41.82	\$63.57 \$65.08 \$66.23
2017 2018 2019 2020 2021	\$23.02 \$23.43 \$23.98 \$24.41 \$24.69	\$39.48 \$40.14 \$41.10 \$41.82 \$42.30	\$63.57 \$65.08 \$66.23 \$66.99
2017 2018 2019 2020 2021 PROPOSED 2022	\$23.02 \$23.43 \$23.98 \$24.41 \$24.69 \$25.43	\$39.48 \$40.14 \$41.10 \$41.82 \$42.30 \$43.57	\$63.57 \$65.08 \$66.23 \$66.99 \$69.00
2017 2018 2019 2020 2021 PROPOSED 2022 2023	\$23.02 \$23.43 \$23.98 \$24.41 \$24.69 \$25.43 \$26.19	\$39.48 \$40.14 \$41.10 \$41.82 \$42.30 \$43.57 \$44.88	\$63.57 \$65.08 \$66.23 \$66.99 \$69.00 \$71.07

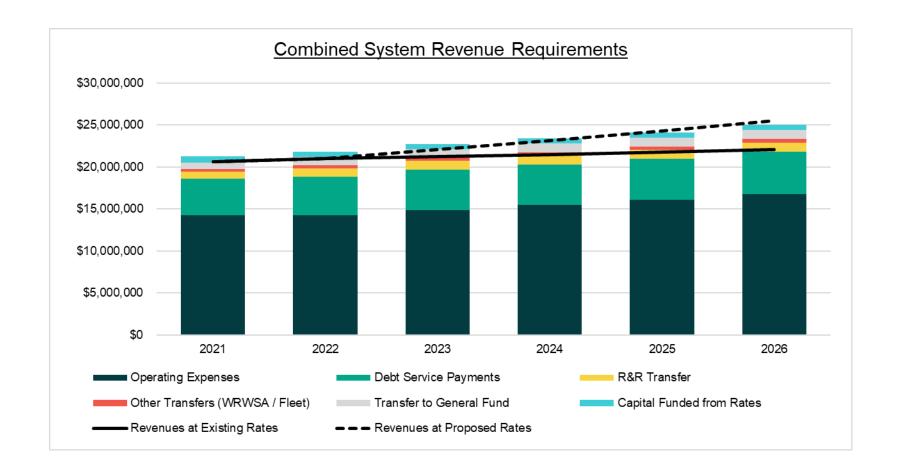
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		C/O DIANE ANDRUS

WATER		AVG 10,000 gallons per month	MTHLY COST
5/8" meter commercial	BASE	USAGE	
2017	\$10.24	\$19.10	\$29.34
2018	\$10.42	\$19.40	\$29.82
2019	\$10.67	\$19.90	\$30.57
2020	\$10.86	\$20.30	\$31.16
2021	\$10.99	\$20.50	\$31.49
PROPOSED 2022	\$11.54	\$21.53	\$33.06
2023	\$12.12	\$22.60	\$34.72
2024	\$12.72	\$23.73	\$36.45
2025	\$13.36	\$24.92	\$38.28
2026	\$14.03	\$26.16	\$40.19
WASTEWATER		10,000 gallons per month	
5/8" meter commercial	BASE	USAGE	
2017	\$23.02	\$65.80	\$88.82
2018	\$23.43	\$66.90	\$90.33
2019	\$23.98	\$68.50	\$92.48
2020	\$24.41	\$69.70	\$94.11
2021	\$24.69	\$70.50	\$95.19
PROPOSED 2022	\$25.43	\$72.62	\$98.05
2023	\$26.19	\$74.79	\$100.99
2024	\$26.98	\$77.04	\$104.02
2025	\$27.79	\$79.35	\$107.14
2026	\$28.62	\$81.73	Packet I

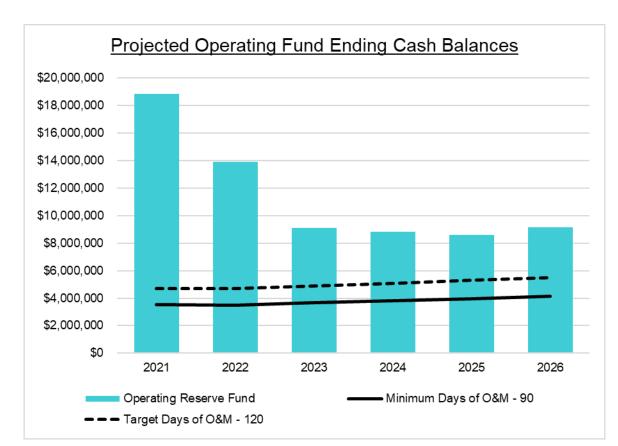
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Adequacy of Proposed Rates

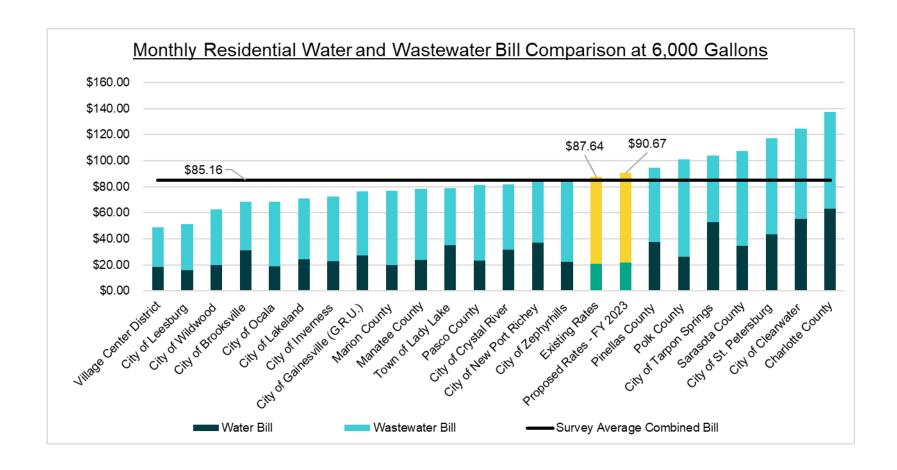


Projected Cash Balances

- Use of existing operating cash reserves to fund certain capital projects and phase in rate increases
- Target ending cash in operating fund of 120 days maintained and exceeded in all years
- To extent additional reserves above 120 days are realized then funds can be used to potentially fund other R&R capital projects



Rate Comparison



Miscellaneous Fees

- As part of the rate review process, staff reviewed the miscellaneous fees charged for deposits and various services (service taps, meter installs, etc.)
- Based on actual costs to provide those services, staff is recommending revised miscellaneous fees as shown in the backup
- The biggest issue of note is the increase in the deposit for residential and commercial tenants, which make up the largest portion of uncollected utility bills and write-offs.

Conclusions and Recommendations

- Existing rates are not projected to be sufficient through Fiscal Year 2026
 - > It is projected that the PSC index will not continue to be sufficient
- Due to increasing operating expenses, capital costs related to system renewals and replacements, system expansions, and additional debt service costs rate adjustments are proposed for Fiscal Years 2023 through 2026
 - Water system: 5.0% per year for 2023 2026
 - Wastewater system: 3.0% per year for 2023 2026
- Revise miscellaneous fees to recover the actual costs of those services
- The BOCC should update this study within the next three years or when the system experiences significant changes to its operations or capital needs not accounted for in this plan



STATE OF FLORIDA

COUNTY OF CITRUS

Before the undersigned authority personally

appeared Jeanne Ethridge, who on oath says

that she is a Legal Advertising Representative

of the Citrus County Chronicle, a daily newspaper

published at 1624 N Meadowcrest Blvd, Crystal

River, FL in Citrus County, Florida; that the

attached copy of advertisement, being a legal notice

in the matter of 0612 SUCRN WATER RATES

was published in said newspaper by

print in the issues of June 12, 2022

or by publication on the newspaper's website, if

authorized, on June 12, 2022

Affiant further says that the newspaper complies

with all legal requirements for publication

in chapter 50, Florida Statutes.

Sworn to and subscribed before me

かのどう this 13th day of June by Jeanne Ethridge who is personally known to me.

Deboroh, Hyunth Church

Notary Public

EBORAH LYNN MCPHERSON

OBSORANT LYNN NOTHERON MONTH OF THE STATE OF Packet Pg. 865 WATER-

PUBLIC NOTICE

NOTICE IS HEREBY GIVEN that the Board of County Commissioners of Citrus County, Florida, sitting as the Governing Body of the Citrus County Municipal Service Benefit Unit for Water and Wastewater Utility Services will hold a public hearing in the Board of County Commissioners' Meeting Room of the Citrus County Courthouse, 110 North Apopka Avenue, Inverness, Florida, at 1:40 pm on June 27, 2022, for the purpose of hearing public comment on the adoption of a Resolution of the Board amending the rates to be charged to customers of the Citrus County Municipal Service Benefit Unit for Water and Wastewater Utility Services Area. The current and proposed rates to be charged are as described in Tables 1, 2 and 3 attached hereto. Anyone not attending the hearing but who wishes to make comments shall do so in writing and address same to the Clerk of the Board of County Commissioners, 110 North Apopka Avenue, Inverness, Florida 34450. Said comments must be received prior to 12:00 Noon on Friday, June 24, 2022.

If a person decides to appeal any decision made by the Board of County Commissioners with respect to any matter considered at this public hearing he will need to ensure that a verbatim record of the proceedings is made which record shall include the testimony and evidence upon which the appeal is to be based.

Any person requiring reasonable accommodation at this meeting because of a disability or physical impairment should contact the County Administrator's Office, 3600 W. Sovereign Path, Sulte 267, Lecanto, FL 34461, (352) 527-5210, at least two days before the meeting. If you are hearing or speech impaired, dial 7-1-1, 1-800-955-8771 (TTY) or 1-800-955-8770 (v), via Florida Relay Service.

RONALD E. KITCHEN JR., CHAIRMAN CITRUS COUNTY BOARD OF COUNTY COMMISSIONERS

TABLE 1 - Citrus County, Water Resource Rates

Residential Single-Family Service, Commercial Service, and Residential Multi-Family Service - Based on Meter Size S/8" by 3/4" Full 3/4" 1" 1-1/2" 2" 3" 4" 6" 8" 10" 12"	Effective 10/1/2021 \$10.99 \$16.48 \$27.48 \$54.94 \$87.91 \$175.82 \$274.72 \$549.45 \$879.12 \$1,263.74 \$2,361.58	Effective 10/1/2022 \$11.54 \$17.30 \$28.85 \$57.69 \$92.31 \$184.61 \$288.46 \$576.93 \$923.07 \$1,326.93 \$2,479.66	Effective 10/1/2023 \$12.11 \$18.17 \$30.29 \$60.57 \$96.93 \$193.84 \$302.88 \$605.77 \$969.23 \$1,393.27 \$2,603.64	Effective 10/1/2024 \$12.72 \$19.07 \$31.81 \$63.60 \$101.77 \$203.53 \$318.03 \$636.06 \$1,017.69 \$1,462.94 \$2,733.82	Effective 10/1/2025 \$13.36 \$20.03 \$33.40 \$66.78 \$106.86 \$213.71 \$333.93 \$667.87 \$1,068.57 \$1,536.09 \$2,870.51
Residential Consumption Charge Per 1,000 Gallons 0 to 10,000 gallons 10,001 to 20,000 gallons 20,001 to 30,000 gallons 80,001 to 50,000 gallons Over 50,000 gallons	\$1.61 \$2.02 \$3.19 \$5.60 \$7.99	\$1.69 \$2.12 \$3.35 \$5.88 \$8.39	\$1.77 \$2.23 \$3.52 \$6.18 \$8.81	\$1.86 \$2.34 \$3.70 \$6.49	\$1,95 \$2,45 \$3,88 \$6,81
Commercial and Multi-Family Consumption Charge	\$2.05	\$2.15	\$2.26	\$9.25 \$2.37	\$9.71 \$2.49
Bulk Water Charge Per 1,000 Gallons	\$1.84				
leclaimed Water Rates Per 1,000 Gallons		\$1.94	\$2.03	\$2.13	\$2.24
	\$0.15	\$0.16	\$0.17	\$0.18	\$0.19

Language and the Control of the Cont		1	11 15 F 14 14 14 14 14 14 14 14 14 14 14 14 14
Wastewater Service Lateral Tap		1	
Tapping into gravity main		-	\$710
Tapping into forced main		-	. Actual C
and the second s	-		
Water and Wastewater Inspection Fee			
Single-Family Residential Permit		\$	100,
Multi-Family Building Permit			
First Dwelling Unit		\$	100.
Each Additional Dwelling Unit		\$	100.0
Commercial and Industrial			100.
Per Acre of Building Site		S	300.0
ton Review Fee (Initial)			
1 to 2 ERUs		5	100.0
3 through 9 ERUs		\$	250.0
10 or more ERUs		S	500,0
per ERU over 10		\$	20.0
Plan Review-Resubmission		50% of in	tial plan reviou to
Plan Review-Modification		25% of in	tiel plan review (s
ATER AND WASTEWATER COMMECTIONS HEES			
Water Plant Capacity, per ERU		\$	510.00
Water Off-Site Facilities, per ERU		5	875.00
Wastewater Plant Capacity, per ERU		2	1,625,00
Wastewater Off Site Facilities, per ERU			J,120.00
ording fee		Actual	te per account
ease/Satisfaction of lien fee			zal fee per lien
		***********************	***************************************

esi mali (l'alisire to update account

\$24.69 \$25.44 \$26.20 \$26.98 \$27.79

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Multi-Family and Commercial Service - Based on Meter Size			4-0-0-	400.00	607 7 0
.5/8" by 3/4"	\$24.69	\$25.44	\$26.20	\$26.98	\$27.79
Full 3/4"	\$37.05	\$38.16	\$39.31	\$40.49	\$41.70
17 - 1. 2 - 4 - 4 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5	\$61.74	\$63.59	\$65.50	\$67.46	\$69.49
1-1/2"	\$123.52	\$127.22	\$131.04	\$134.97	\$139.02
2"	\$197.58	\$203.51	\$209.61	\$215.90	\$222.38
3"	\$395.20	\$407.06	\$419.27	\$431.85	\$444.80
4"	\$617.49	\$636.02	\$655.10	\$674,75	\$695.00
6" 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$1,234.77	\$1,271.82	\$1,309.97	\$1,349.27	\$1,389.75
8"	\$1,975.65	\$2,034.92	\$2,095.97	\$2,158.84	\$2,223.61
10"	\$2,839,99	\$2,925.19	\$3,012.94	\$3,103.33	\$3,196.43
12" (A. C.	\$5,309.54	\$5,468.83	\$5,632.89	\$5,801.88	\$5,975.94
Residential Consumption Charge Per 1,000 Gallons (6,000 Maximum Gallons)	\$7.05	\$7.27	\$7.48	\$7.71	\$7.94
Commercial and Multi-Family Consumption Charge Per 1,000	\$7. 05	\$7.27	\$7.48	\$7.71	\$7.94
Gallons (No Maximum Gallons)			សុទ្ធភាព		
Sewer Only Residential and Commercial - Flat Rate (no water meter)					
Residential - 5/8 x 3/4 inch	\$67.04	\$69.05	\$71.12	\$73.26	\$75.45
Commercial - 5/8 x 3/4 inch	\$95,26	\$98.12	\$101.06	\$104.09	\$107.21
Commercial - 1 inch	\$238.19	\$245.34	\$252.70	\$260.28	\$268.09
Commercial - 11/2 inch	\$476.42	\$490.71	\$505.43	\$520.60	\$536.22
Commercial - 2 inch	\$762.20	\$785.07	\$808.62	\$832.88	\$857.87
Commercial - 3 inch	\$1,524.51	\$1,570.24	\$1,617.35	\$1,665.87	\$1,715.85
Commercial - 4 inch	\$2,382.01	\$2,453,47	\$2,527.08	\$2,602.89	\$2,680.97
Commercial - 6 inch	\$4,763.17	\$4,906.06	\$5,053.24	\$5,204.84	\$5,360.99
The second of th	1		LA LA RESERVEDO HI SUTTO SECRETARIO	estata a reconstitui de montre esta e Granda esta de se	ternational extraorial content and a state of
Table 2 (poge 1 of 4)	Table 2 (page 2 of 4	1		Table 2 (page 3 of 4)	
Clurus Councy Utilifies Meter Installation Charge			Disconnect Fees		
his collangues Service Charges - Effective 12/01/2015 [Excludes tap, matter box	& back flow)	\$ 310.00	Customeran Torre Off/ Cust	tomer requested Water Turn	
Description All CCU systems 3/4" meter		\$ 340.00	Off/ Disconnect for a spec	ified period of time (e.g.	s 45.
Thermody - Residential Water 15 mater		\$ 375.00	seasonal)**		
Water 5/8" x 2/4" riseter 5 35.00 1.5" meter		\$ 450.00 \$ 535.00			
Water 3/4-men history \$ 125,000		Actual Cost			FL Stat, Min S
Water 1.5" meter \$ 250,000 UVER 27033	ta in the		Return Check Fee	13.115 X	PL SIRL MID A

3/s meter	
3/4 ^h meter	\$ 340.00
1º meter	\$ 375.00
1.5" meler	\$ 450.00
2" meter	\$ 535.00
Over 2-Inch	Actual Cost
A CONTRACTOR AND A CONT	
and the state of t	
Meter Wet Teps Installation Charges	\$ 325.00
5/8 x 3/4-lesh	\$ 345.00
3/4" meter	\$ 375.00
1" meter	\$ 373,00
1.5" meter	
2" meter	
All Others	Actual Cost
Short side Meter Wet Yapz Plus Meter Installation	
5/8 x 3/4-Inch	\$ 635,00
3/4" meter	\$. 685,00
1° meter	\$ •750,00
1.5" meter	\$ 900.00
2º meter	\$ 1,065.00
Over 2-inch	Actual Cost
	er every see and a see a see a
The state of the s	
i i i i i i i i i i i i i i i i i i i	
long side Moter Wet Tops Plus Meter Installation,	
includes lack and Bore Charges (excluding under	
roadway casing)	
S/8 x 3/4-Inch	\$ 1,220.00
3/4° meter	\$ 1,270.00
1° meter	\$ 1,330.00
1.5" meter	\$ 1,485.00
Z* meter	\$ 1,650.00
All Others	Actual Cost
	al a la superior de la contraction de la contrac
Meter Replacement (Customer Request)	
5/8° mater	Actual cost

400.00

800.00 1,250.00 2,500.00 4,600.00 5,750.00 10,750.00

129.00 180.00 300.09 600.09 960.00 1,920.00 3,000.00 6,000.09 9,600.00 25,800.00

25,800.00

75.00 160.00

90.00 135.00 225.00 450.00 720.00 1,440.00 2,150.00

4,500.00 7,200.00 10,350.00

19,350,00

3 1

1 5

Water 2" meter
Water 2" meter
Water 4" meter
Water 6" meter
Water 6" meter
Water 10" meter

Water 12" mater

Deposits- Residential Worstwester

VWW 5/4" a 3/4" meter

VWW 3/4" meter

VWW 3/4" meter

VWW 3/5" meter

VWW 2" meter

VWW 3" meter

VWW 3" meter

VWW 6" meter

VWW 6" meter

VWW 6" meter

VWW 12" meter

VWW 12" meter

Customer Deposits-frontal Dwelling Unit Water Wastowater

Customer Deposits-Orientercial Water 5/8" = 2/4" meter 3/4" meter 1" meter 1.5" meter 2" meter

3" meter

4" meter 6" meter 8" meter 10" meter 12" meter

Okronnest Fees	
Definition Turn OH/ Customer requested Water Turn OH/ Disconnect for a specified period of time (e.g. passonal)**	s 45.
Return Check Fee	FL Stat, Min S
Less than \$50.01	\$25.
550.01 - 5300.00	\$30.
\$300.01 - \$800.00	\$40.
greater than \$801.00	5% of face va
Late Payment Fée	
	Actual Co
Delinquent Collection by 3rd party	
Adjustment of Meter Box	\$ 50.
5/8 x 3/4" meter	Actual Co
All Others	
Meter Test by 3rd party	
5/8 x 3/4" meter	S 95
3/4 x 3/4" meter	<u>s</u> 100.
1º meter	\$ 105.
LS*meter	S 110.
2" meter	\$ 120.
Ali Others	Actual C
AF CITRES	
	\$45 per request (
Meter Re-Road	charge for one requ
Mittel interiore	within 12 month perio
kumper Removal, Tampering, Unsudhorizad usago, Pro Connection or Disconnection Charge, Unsuthorized re hydrani meter	hibited location of
5/8 x 3/4* meter	3 180

Water 1º meter	J	Ų.	280.00	
V/ster 1.5° meter	J	13.		
West 2 meter	<u> </u>	1	430.00	
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	L.,		
Deposits-Recidential Westewater - OWNER			N. B	
AND ASSESSMENT OF THE PARTY OF		15	140,50	
HM 218, # 814, weter		13	140,00	
HW 14 mite	1	1	320,60	
WW.1, WATEL	-	3	620.00	-
VW T2, Liefer	-	1	980.00	
WW 2" meter	<u> </u>	-		
	+	-		
Customer Deposits Rental Dureling Unit Including				
property management companies, restors and other	1.		Residential	Commercia
remesentatives]		٠_	170.00	\$ 250
With		5		
Wastewate		18	340,00	
Water	11.	1	195,60	\$ 300
Westewate	d	1	390.60	\$ 400
V/str	15"	3	250,00	3 350
Wastewale		1	\$00.00	\$ 450
Walt	120	15	300.00	\$ 400
Wastewate		\$	600,00	\$ 500
Watter		+-		\$ 450
		-		\$ 550
Wastewall		سنه		\$ 500
Wat		- ا		\$ 600
Wastewat		١.,		
Water	15	١		
Wastewall	<u> </u>			\$ 650
Water Street Control of the Wa	18.	١.		\$ 600
Waster		1	A 530,45145	\$ 700
Wat	10"	1		\$ 650
Wastewate		Т		\$ 750
Wat		Т	11 - 15 - 15 - 15 - 15 - 15 - 15 - 15 -	S. 700
Wateral		1	*****	\$ 800
Maken4s	4	1		
	-	+		1
The state of the s	-	+		1
	4	+	<u> </u>	
	1	1		i i
Curtomer Deposits Commercial Water - OWHER				ļ
5/3" x 1/4" metat		13	150.00	
	1	1	150,00	
L'4" melor	7	15	300.00	
1º mater		1	500.00	
1.5º meter	-	1	\$00.00	
2" meter	-	1	1,500.00	
3" rute	-	۱ŝ	2,500.00	
er meter	-		5,000.00	1
6" meter	4	13	8,000.00	-
5 meter		11		
III' inete		11	11,000,00	
12° oger		. \$	20,000,00	
		44		1
The same of the sa		Ľ		
C. 1980 P. C. 1982 P. P. L. 1984 P. L.		Ė		
Ontoner Deposits Commercial WW - OWNER		ļ	350.00	
Contorner Deposits Communical 48W - OWRER 5.2° x 3/4° mister		E	350.00 350.00	
Container Deposits Commandal-WW - OWNER 5.3" x 7/4" minter 3.4" minter		ļ		
Customer Deposits Communicative - OWNER 2.3° 1 2 1/4° mater 3.4° 1 mater 3.4° mater 1° mater		7 5	350.00 850.00	
Container Deposits Commandal-WW - OWNER 5.3" x 7/4" minter 3.4" minter		7 2 2 2 2 2	350.00 850.00 1,600.00	
Customer Deposits Communicative - OWNER 2.3° 1 2 1/4° mater 3.4° 1 mater 3.4° mater 1° mater		2 2 2 2	350,00 850,00 1,600,00 3,000,00	
Customer Deposits Commercial Way - OWNER 5.28" 1.214" mices 9.4" nates 1.5" mates 1.5" meter		3 5 5	350,00 850,00 1,600,00 3,000,00 5,100,00	
Ontoner Deposits Commanda WWW - OWNER Sat 1716" mister Sat 175" meter Commanda Commanda WWW - OWNER Sat 175" meter Commanda Commanda Commanda Commanda Tomator Tomator Tomator		3 3 5 5 5	350,00 850,00 1,600,00 3,000,00 5,100,00	
Ontoner Deposits Commandative CONFER 358" ratio" sense 358" mater 558" mater 2" mater 2" mater 2" mater 3" mater 4" mater		3 5 5 5 5 5	330,00 850,00 1,600,00 3,000,00 5,100,00 8,100,00 15,000,00	
Ontorner Deposits Commercial-New - OWNER Safe * 7416* meter 1.0* meter 1.5 meter 1.5 meter 1.5 meter 3. meter 5. meter 5. meter 5. meter		3 3 5 5 5 5 5 5 5 5 5	350,00 850,00 1,600,00 3,000,00 5,100,00 8,100,00 15,000,90 24,000,90	
Ontoner Deposits Commandal-WWW - OWNER Sity 12/6" enite 36" netis " meter 1.5" meter 2" meter 3" meter 4" inter 5" netis 5" netis 5" netis 5" netis		3 3 3 3 3 3 5 5	350,00 850,00 1,690,00 3,000,00 5,100,00 8,100,00 15,000,00 24,000,90 35,000,00	
Ontoner Deposits Commandative CONFER 358" nates 358" nates 558" nates 2" meter 2" meter 2" meter 4" meter 5" meter 5" meter 5" meter 5" meter 6" meter		3 3 5 5 5 5 5 5 5 5 5	350,00 850,00 1,600,00 3,000,00 5,100,00 8,100,00 15,000,90 24,000,90	
Ontoner Deposits Commandal-WWW - OWNER Sity 12/6" enite 36" netis " meter 1.5" meter 2" meter 3" meter 4" inter 5" netis 5" netis 5" netis 5" netis		3 3 3 3 3 3 5 5	350,00 850,00 1,690,00 3,000,00 5,100,00 8,100,00 15,000,00 24,000,90 35,000,00	
Ontoner Deposits Commandative CONFER 358" nates 358" nates 558" nates 2" meter 2" meter 2" meter 4" meter 5" meter 5" meter 5" meter 5" meter 6" meter		3 3 3 3 3 3 5 5	350,00 850,00 1,690,00 3,000,00 5,100,00 8,100,00 15,000,00 24,000,90 35,000,00	

Table 3 (page 3 of 4)

Packet Pg. 867

Descripted Fame

Descripted Form Oil/ Descript receipted Water Turn
Oil/ Discorper for a specified period of Israe (a.g., passonal)

Missing/cut/damaged locking device

Mintellaneum Service Chatter Description Deposits - Residential Water - OWNER

Water 3/8" x 3/4" motor Water 3/4-Inch meter

Table 3 (page 1 of 4) Citrus County Utilities

Effective 10/01/22

\$0,00 \$0,00 [60,00

H.3.d

Vesterater	 \$ 180,0
Mastemater	
Customer Deposits-Commercial Water	 \$ 90.0
5/8" x 3/4" meter	 \$ 135.0
3/4" meter	 \$ 225.0
1" meter	 \$ 450.0
1.5" meter	 5 720.0
2" meter	 1,440.0
9° meter	 \$ 2,250.0
4* meter	 \$ 4,500.0
6" moter	 \$ 7,200.0
6 ^k meter	 \$ 10,350.0
10° meter	 \$ 19,350.0
12* meter	
The second secon	Contraction of the last of the
n Paramarrist.WAD	
Customer Deposits Commercial-WW	
5/8" x 8/4" meter	\$ 443.0
5/8° ± 8/4° meter 3/4° meter	S 443.
5/8° ½ 3/4° meter 1/4° meter 1° meter	\$ 443.0 \$ 738.0 \$ 1,475.0
5/8" x 3/4" meter 1/" meter L5" meter	\$ 443.0 \$ 738.0 \$ 1,475.0 \$ 2,360.0
5/8° 2 8/4° moter 3/4° moter 1° meter 1° meter 2° meter 2° meter	443.0 738.0 1475.0 2,3661 4,730.0
5/A* k 8/A* metet '/A* meter '/A* meter L5* meter 2* meter A* meter	443,6 3 73,6 9 1,475, 2 2,66,1 2 4,720,1 5 7,375,1
5/4" # 3/4" mater 1/4" mater 1.5" mater 2" mater 2" mater 4" mater 4" mater	\$ 445,6 \$ 738,6 \$ 1,478,6 \$ 2,560,1 \$ 4,720,6 \$ 7,375,6 \$ 14,750,0
5/4" sp4" moiet 3/4" nester 1" mater 1.5" noser 2" moiet 3" meier 4" moiet 6" m	\$ 443,6 \$ 735,6 \$ 1,475,5 \$ 2,360,6 \$ 4,730,6 \$ 7,275,5 \$ 14,750,6 \$ 3,560,6
5/4" # 3/4" mater 1/4" mater 1.5" mater 2" mater 2" mater 4" mater 4" mater	\$ 445.0 \$ 738.0 \$ 1,475.0 \$ 2,360.0 \$ 4,720.0 \$ 7,375.0

Table 3 leave 1	of di		
Marine Protections Claries		***************************************	
TESTEL HEREN AND AND AND AND AND AND AND AND AND AN		***************************************	
(Controles Law, protest from & back flow)			
		A10.00	-
I/8" meter		410.00 473.00	
LAY DELT	1	473.00	-
I*meter		550,00	
13'04191		555,00	
C meter		Artual Crest	
001X			
			-
Meter Wet Teps Installation Charges	1		
5/9 x 5/4*	13	325.00	
3/4" meter	5	345,00	
	3	373,00	Ţ
i ^a rmint .		450.00	-
1.5° meter	-	510,00	
2" meter	خيدانت	Actual Cost	
Al Others			
Same a second second second		1	a land the
there side Meter Wet Year Plus Meter but allerton		732.00	
5/8 x 3/4*			
5/4" metar		755,00 850,00	
(* meter	- 13		
1.5" meter	13	1,000,00	
2" meter		Actual Cost	
Over 2*		Actual Cost	
		1000	
includes lack and Bure Charges (excluding ander			
includes lack and Burn Changes (oxcluding under reacturity couling) 5/8 x 5/4"	- 1	1,320,00	
includes in ch and Barre Charges (orcluding under maches) couling) 5/4 x 5/4* 1/4* (notice	1	1,320,00	
includes lack and Bure Charges (occluding under reaches) cusing? 7/8 x 9/4" 14" meter 1" meter	- ;	1,320,00 1,385,00	
includes Lack and Burn Charges (oxcluding under reaches) enting? 1/8 x 3/4" 1/6" rests 1" meter	1	1,320,00 1,385,00 1,460.00	
includes 1.64 and bore Charges (encluding under reaches; matrix) 2/4 x 5/4" 1/4" notas 1.5" mater 7" mater	- ;	1,320,00 1,385,00 1,460.00 Actual Curr	
includes 1.64 and bore Charges (encluding under reaches; matrix) 2/4 x 5/4" 1/4" notas 1.5" mater 7" mater	- ;	1,320,00 1,385,00 1,460.00	
includes that and bare Charges (excluding andus matching casting).) (A x 544**) (A x 7545**) "meter 1.3" meter A Charges	- ;	1,320,00 1,385,00 1,460.00 Actual Curr	
includes 1.64 and bore Charges (encluding under reaches; matrix) 2/4 x 5/4" 1/4" notas 1.5" mater 7" mater	- ;	1,320,00 1,385,00 1,460,00 Actual Corp Actual Cost	
includes the and bear Charges (excluding andus reaches) castle). As a 54" 1/4 x 54" 1/4 x 54" 1/4 reaches	- ;	1,320,00 1,385,00 1,460,00 Actual Cort Actual Cost	
includes such and born Charges (excluding another mondary exclip). 7/4 x 9/4" 1/4" (motes 1" motes 1" motes 1" motes 4 Active yes A	- ;	1,320,00 1,385,00 1,460,00 Actual Corr Actual Corr Actual Corr Actual corr	
includes such and born Charges (excluding another mondary excite). 7/4 x 9/4" 1/4 contact 7 mother 7 mother 7 mother 8 story and such another such as a such as	- ;	1,320,00 1,385,00 1,460,00 Actual Corr Armal Corl Actual corr Actual corr Actual corr Actual corr Actual corr	
includes the and bear Charges (excluding andus modes exceeds) exceeds (excluding andus modes) exceeds (excluding andus exceeds) (All \$1547) 147 modes 147 modes 147 modes 148 modes 148 modes 148 modes 149 modes 149 modes 149 modes 149 modes 149 modes 149 modes 140 mod	- ;	1,320,00 1,385,00 1,460,00 Actual Corr	
includes sub and bore Charges (excluding ander monder) exclin? 9/82 9/8" 9/82 9/8" 18/8" (motes 1" motes 1" motes 1" motes 1" motes 1" motes 1" motes 1/8" motes	- ;	1,320,00 1,385,00 1,460,00 Actual Corl	
includes tak and hare Charges (excluding andus months) exclided. 7.0 to 5.0" 7.0 to 5.0" 7. motion	- ;	J.220,00 1,385,00 1,460,00 Actual Corr	
includes tak and bare Charges (excluding under mondary exclip) 7/8 x 9/8* 7/8 x 9/8* 7/8 rester 7 meter 8 Activerys 8 Activerys 10 Acti	- ;	1,320,00 1,385,00 1,460,00 Actual Curl	
includes tak and have Charges (excluding under monthly exclid). 7/8 x 5/4" 14 meter 15 meter 26 peter 27 meter 36 peter 37 meter 36 peter 37 meter 36 peter 37 meter 47 meter	- ;	J.220,00 1,385,00 1,460,00 Actual Corr	
includes tak and bare Charges (excluding under mondary exclip) 7/8 x 9/8* 7/8 x 9/8* 18 routes 18 routes 19 routes 19 routes 19 routes 10 routes	- ;	1,320,00 1,385,00 1,460,00 Actual Curl	
includes tak and have Charges (excluding under monthly exclid). 7/8 x 5/4" 14 meter 15 meter 26 peter 27 meter 36 peter 37 meter 36 peter 37 meter 36 peter 37 meter 47 meter	- ;	1,320,00 1,385,00 1,460,00 Actual Corr	
includes tak and bare Charges (excluding under medium) excline? 7.0 x 9.6" 1.4" 1.54" 1.4" 1.54" 1.5" contain 1" meter 1.5" contain 1" meter 1.5" meter	- ;	1,320,00 1,385,00 1,460,00 Actual Corr	
includes six and bare Charges (percluding another mondary existing) 7.8 x 5 / 4" 1.8 routes 1º meter 1	- ;	1,320,00 1,385,00 1,460,00 Actual Corr	
includes tak and bare Charges (excluding under medium) excluding. AND \$ 1/4" 1/4" \$1/4" 1/4" Outstar 1" meter 1	- ;	1,320,00 1,385,00 1,460,00 Actual Corr	
includes tak and bare Charges (excluding and/or member) exclint. 7.0 x 9.4" 1.4" (1.4") 1.4" (1.4") 1.4" (1.4") 1.5" (1.	- ;	1,320,00 1,385,00 1,460,00 Actual Corr	
includes tak and bare Charges (excluding andre mander) exclid. 7.8 2 5 47 1.8 2 5 47 1.8 2 6 47 1.8 routes 1.	- ;	1,320,00 1,385,00 1,460,00 Actual Corr	
modules ski and bare Charges (excluding under module) excluding ander module) excluding ander module) excluding ander module (excluding ander module) excluding ander module (excluding ander module) and excluding		J.220,00 1,85,00 1,460,00 Actual Curl	
modules ski and bare Charges (excluding under module) excluding ander module) excluding ander module) excluding ander module (excluding ander module) excluding ander module (excluding ander module) and excluding	- ;	1,320,00 1,385,00 1,460,00 Actual Corr	
includes tak and bare Charges (excluding and/or member) exclint. 7.0 x 9.4" 1.4" (1.4") 1.4" (1.4") 1.4" (1.4") 1.5" (1.		J.220,00 1,85,00 1,460,00 Actual Curl	
includes tak and bare Charges (encluding under receivable) earlier 7 (12 x) 42 - 144 - 1		J.220,00 1,85,00 1,460,00 Actual Curl	
includes tak and bare Charges (producting andre monthly castle) 7 (18 ± 24" 18 * 18 * 18 * 18 * 18 * 18 * 18 * 18		J.120,00 1.350.00 1.460.00 1.460.00 Actual Carl	
includes tak and bare Charges (encluding under receivable) earlier 7 (12 x) 42 - 144 - 1		J.220,00 1,85,00 1,460,00 Actual Curl	
includes tak and bare Charges (producting andre monthly castle) 7 (18 ± 24" 18 * 18 * 18 * 18 * 18 * 18 * 18 * 18		J.120,00 1.350.00 1.460.00 1.460.00 Actual Carl	
includes tak and bare Charges (encluding under vender) earlier (and continue) earlier (and		J.120,00 1.350.00 1.460.00 1.460.00 Actual Carl	
includes tak and bare Charges (producting under received year) of the control of	\$ 3	J.170,00 J.365,00 J.460,00 J.460,00 Actual Carl	
includes tak and bare Charges (encluding under vendoring earlier) And tak 147 All 1942 All 1942 And 1942 And 1942 And 1943 And 19		J.120,00 1.350.00 1.460.00 1.460.00 Actual Carl	
includes tak and bare Charges (producting under received year) of the control of		J 170.00 J 1365.00 J 460.00 J	
(All 9 (AT) All Control All	\$ 3	J.170,00 J.365,00 J.460,00 J.460,00 Actual Carl	

long side Meter Wet Taps Plus Mater Installation,		la saud yl
includes lack and Bore Charges lexiculing under	ert afte.	
oedway casing)		
5/8 x 3/4-inch		\$ 1,220.00
3/4° mater	1,00	\$ 1,270.00
1° meter	- California	\$ 1,330.00
1.5" meler	32.0	\$ 1,485.00
2° meter		\$ 1,650.00
All Others		Actual Cost
	<u></u>	
Metar Replacement (Customer Request)		Actual cost
5/8" meter		Actual cost
3/4" meter	**********	Actual cost
1º meter	******	Actual cost
1.5" meter	**********	Actual cost
2" meter	THE PROPERTY.	Actual cost
3 ⁿ meter		Actual cost
4º meter	eninana en el c	Actual cort
6º meter	enderstries in	And the second s
8° meler	esserveror/err	Actual cost
The special control of the control o		
initiation of service - Hew at treathy and account		
(bieter and/or westwater)	***************************************	
		l .
Service requested within 24 hours of completed explication	,	\$ 35.00
		\$ 35.00
		\$ 35.00
application		\$ 35.00 \$ 60.00
application		
esplication Service requested same day as completed application		
epplication Service requested same day as completed application Recognest Fees - Water and/or Wastewater		\$ 60.00
epplication Service requested same day as completed application Reconnect Fees - Water seed for Westewater Service cells received by APM		\$ 60.00 \$ 35.00
epplication Service requested same day as completed application Recognest Fees - Water and/or Wastewater		\$ 60.00 \$ 35.00
application Service requested pame day as completed application Reconnect Face - Water and/or Wastewater Service cells received by APM Service cells received that APM and weekends		\$ 60.00 \$ 35.00
geplication Service requested same day as completed application Reconnect Face - Water and/or wastewater Service calls received after APM and weekends Pramise Visit (Service calls.)		3 35.00 3 360.00
epplication Service requested same day as completed application Reconnect Fees - Water seed for Westewater Service cells received by APM		\$ 60.00 \$ 35.00 \$ 60.00

LS* meter	120,00
" meter	
All Others	Actual Cost
a data	
	\$45 per request (no
Motor Re-Read	charge for one request
Meter un-una	within 12 month period)
lumper Removal, Tampering, Unauthorized usage, Prohibited	
Connection or Disconnection Charge, Unsutherized relocation	*
hydrani meter	
	\$ 180.00
5/8 x 3/4" meter	\$ 190.00
1/4 x 3/4" mater	3 200.00
1º meter	230,00
1.5" mater	300,00
2º meter	\$250 Plus Actual Cos
All Others	\$500 L Mt Linear con
Meter Relocation	180,00
	3 180,00
Dantage to Utility Property	Actual Cos
Annual control of the	
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AGENDA MEMORANDUM

FROM:	Denise A. Dymond Lyn, County Attorney			
SUBJECT:	Set a Public Hearing on an Ordinance Pertaining to Noise, Vibration and Air Pollution			
AGENDA DATE:	June 27, 2022			

BRIEF OVERVIEW:

Set a Public Hearing on July 12, 2022 at 1:30 p.m. on an Ordinance pertaining to noise, vibration and air pollution.

BUDGET IMPACT/FUNDING SOURCE:

		000::0=:			
Account No.	Account Title	Current Budget	YTD Expenditures	Encumbrances	Available Balance
					\$0

RECOMMENDED ACTION:

Set a Public Hearing on July 12, 2022 at 1:30 p.m. on an Ordinance of Citrus County, Florida, relating to noise, vibration and air pollution; amending Chapter 21, Article I, Section 21-11 entitled "Definitions"; amending Chapter 21, Article II, Section 21-20 entitled "Prohibition"; amending Chapter 21, Article II, Section 21-23 entitled "Noise Sensitive Zones"; amending Chapter 21, Article II, Section 21-25 entitled "Measurement of Sound"; amending Chapter 21, Article II, Section 21-26 entitled "Specific Noise Prohibitions"; amending Chapter 21, Article II, Section 21-32 entitled "Enforcement"; providing for severability; providing for modifications that may arise from consideration at Public Hearing; providing for scrivener's errors; providing for codification; and providing for an effective date.