



**AGENDA ITEM SUMMARY SHEET
CITY COUNCIL REGULAR**

MEETING DATE: November 1, 2021

AGENDA ITEM NO. 5.1

WARD: ALL

QUASI-JUDICIAL: No

PUBLIC HEARINGS

<p>MOTION: Adopt Ordinance No. 3927 rescinding Ordinance No. 3922, amending the City Code, Chapter 90, Utilities, Article V. Reclaimed Water Use, Section 90-165, Reclaimed water use to provide for fees to be collected for reclaimed water use; providing for severability and an effective date.</p>	<p>MANAGEMENT RECOMMENDATION: Adopt</p>
<p>FUNDING SOURCE:</p>	<p>401-0000-343-7102 Reclaimed Water Revenue - City 401-0000-343-5103 Reclaimed Water Revenue - Other</p>
<p>FISCAL IMPACT (\$):</p>	<p>\$60,000</p>
<p>One-Time Cost:</p>	<p>No</p>
<p>Budget Year:</p>	<p>FY 2022, 2023, 2024, 2025, and 2026</p>
<p>Budgeted Item:</p>	<p>Yes</p>

Person Initiating Request: Richard Moulton

Department: Public Works - Utility Billing

BACKGROUND INFORMATION:

City Council Adopted Ordinance No. 3905 on October 5, 2020, establishing a fee to be charged for reclaimed water. The fee is a partial recovery rate. The City contracted with Stantec, Inc., the City utility rate consultant, to perform an analysis of the cost to produce reclaimed water. The results of the study were presented in a workshop. There was no increase for Fiscal Year 2021, and a 10% rate increase was proposed for Fiscal Years 2022 through 2026 respectively. On September 20, 2021 City Council approved Ordinance 3922 confirming the 10% increase, however, due to an administrative oversight, the public hearing advertisement was not properly done. Ordinance No. 3927, rescinds Ordinance 3922 and confirms the 10% increase in the reclaimed water rate for Fiscal Year 2022. Fiscal Years 2023, 2024, 2025, and 2026 will increase 10% respectively over the rates for Fiscal Year 2022.

ATTACHMENTS:

[3927 - Rescind No. 3922 - Reclaimed Water Ordinance FY 2022-2026.pdf](#)

[Ad - Ordinance No. 3927 - Rescinding Ord. No. 3922 Permission to Advertise.pdf](#)

[3922 Reclaimed Water Fees.pdf](#)