



**AGENDA ITEM SUMMARY SHEET
CITY COUNCIL REGULAR**

MEETING DATE: October 18, 2021

AGENDA ITEM NO. 6.1

WARD: ALL

QUASI-JUDICIAL: No

PERMISSION TO ADVERTISE

MOTION: Approve permission to advertise Ordinance No. 3927 for a public hearing on November 1, 2021 increasing reclaimed water rates by 10% from \$1.07 per 1,000 gallons to \$1.18 per 1,000 gallons.

MANAGEMENT RECOMMENDATION:
Approve.

FUNDING SOURCE:

401-0000-343-7102 Reclaimed Water Revenue - City
401-0000-343-7103 Reclaimed Water Revenue - Other

FISCAL IMPACT (\$):

\$60,000

One-Time Cost:

No

Budget Year:

2022

Budgeted Item:

N/A

Person Initiating Request: Richard Moulton, MBA

Department: Public Works - Utility Billing

BACKGROUND INFORMATION:

City Council Adopted Ordinance No. 3905 on October 5, 2020, establishing a fee to be charged for reclaimed water. The fee is a partial recovery rate. The City contracted with Stantec, Inc., the City utility rate consultant, to perform an analysis of the cost to produce reclaimed water. The results of the study were presented in a workshop. There was no increase for Fiscal Year 2021, and a 10% rate increase was proposed for Fiscal Years 2022 through 2026 respectively. On September 20, 2021 City Council approved Ordinance 3922 confirming the 10% increase, however, due to an administrative oversight, the public hearing advertisement was not properly done. Ordinance No. 3927, rescinds Ordinance 3922 and confirms the 10% increase in the reclaimed water rate for Fiscal Year 2022. Fiscal Years 2023, 2024, 2025, and 2026 will increase 10% respectively over the rates for Fiscal Year 2022.

ATTACHMENTS:

[3927 - Rescind No. 3922 - Reclaimed Water Ordinance FY 2022-2026 \(clean version\).pdf](#)

[Ad - Ordinance No. 3927 - Rescinding Ord. No. 3922 Permission to Advertise.pdf](#)

[3922 Reclaimed Water Fees.pdf](#)