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Chattahoochee City Council

Agenda Request

Date of Meeting: August 3, 2021
TO: Honorable Mayor and City Council
FROM: Rhonda Woodward, City Clerk
SUBJECT: Agenda item #10a Proposed Millage Rate for Fiscal Year 2021-2022

Statement of Issue: This Agenda Item seeks Council approval of the proposed millage rate of .9855 and to set the dates for the required Public Hearings for the Tentative Budget hearing and Final Budget on September 14, 2021 and September 28, 2021, respectively.

Background: The City is required by statute to certify the proposed millage rate to the county property appraiser by August 4th each. Based on the certified adjusted taxable value for operating purposes of \$30,815,163, staff is requesting the Council approve the current millage rate of .9855 as the proposed millage for Fiscal Year 2021-2022. The roll back rate for Fiscal Year 2021-2022 is .9546. Since the proposed rate is greater than the roll back rate, the City would have to advertise in the TRIM notice a tax increase. The City is not required to pass a solution for the proposed rate until the Public Hearing for the Tentative Budget in September.

Analysis: With the approval of this selection staff will certify the proposed millage rate of .9855 to the county property appraiser.

Fiscal Impact: Please note that the proposed rate of .9855 is the rate was used in the FY 2021-2022 budget amounts presented at the workshop on June 15, 2021. If the current rate of .9855 is retained for the new budget year, the increase in ad

valorem receipts to the City would be approximately \$952 versus using the roll back rate

Options:

Option #1. Approve the proposed millage rate at the current millage rate of .9855

Option #2. Approve the proposed millage rate at the roll back rate of .9546

Option #3. Approve another proposed millage rate other than .9855 or .9546.
Be advised that once the proposed rate is set, the final millage rate cannot exceed the proposed rate.

City Clerk Recommendation: Option #1