



AGENDA MEMORANDUM

Meeting Date 09/14/2020

To: The Honorable Mayor Billy Bain and Members of the City Council

From: William Alonso, City Manager

Subject: First Public Hearing FY20-21 Budget

After completing our budget workshop, the current budget resolution is based on maintaining our millage rate at 7.3300 and we would need to use reserves in an amount of \$182,000 in order to balance the budget assuming no other budget reductions are implemented by Council. However, as the year progresses if State revenues come in higher than budgeted, or certain budgeted city events are cancelled, we can reduce the amount needed from reserves. Additionally, we are still pending from the County/FEMA how much of our already incurred COVID related costs will be reimbursed. This will also reduce any use of our reserves.

After the budget workshops there were some items set aside for consideration by Council:

- 1) In Council's budget the \$2,000 set aside for the League of Cities dinner and ad are to be discussed, the \$14,000 for River Cities will be paid on a reimbursement basis as paid invoices are submitted, there will not be a total upfront payment as in the past, River Cities will submit paid invoices and proof of payment showing expenses were for the 2021 Festival before the city issues a reimbursement check.
- 2) In the Public Works budget, we allocated \$2,000 for the bags for the doggy stations.
- 3) Council was to consider if the \$25,000 for tree planting would be used for that purpose, not used and add that amount to reserves, or use the \$25,000 and add to the \$100,000 budgeted for tree trimming.
- 4) Councilman Best also requested consideration of the \$45,000 budgeted for the City lobbyist.

RESOLUTION NO. 2020 – XXXX

A RESOLUTION OF THE MAYOR AND THE CITY COUNCIL OF THE CITY OF MIAMI SPRINGS, FLORIDA, ADOPTING THE PROPOSED MILLAGE RATE FOR FISCAL YEAR 2020-2021 IN THE AMOUNT OF 7.3300 MILLS, WHICH IS 5.35% HIGHER THAN THE ROLL-BACK RATE OF 6.9575 MILLS, TO BALANCE THE GENERAL FUND FOR FISCAL YEAR 2020-2021; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, on July 23, 2020, the City of Miami Springs (“City”) Council adopted Resolution No. 2020-3865 determining the proposed millage rate for the fiscal year commencing October 1, 2020 and further scheduled public hearings on the millage rate as required by Section 200.065, *Florida Statutes*, the first hearing to be held on Monday, September 14, 2020 at 7:00 P.M. and the second to be held on Monday, September 28, 2020 at 7:00 P.M., which hearings will take place virtually utilizing communications media technology as permitted by Executive Order No. 20-69, as amended, issued by the Governor of the State of Florida due to the novel coronavirus pandemic; and

WHEREAS, on September 14, 2020, the City Council held its first public hearing to consider any adjustment of its proposed millage rate, adopt a proposed millage rate, and adopt a tentative budget for Fiscal Year 2020-2021 (“FY 2020-2021”), in accordance with Section 200.065(2)(c), *Florida Statutes*, and provide the general public a reasonable opportunity to speak and ask questions prior to the adoption of any measures by the City Council; and

WHEREAS, on September 28, 2020, the City Council will hold a public hearing to consider any adjustment of its proposed millage rate, adopt a final millage rate, confirm its rolled-back rate, and adopt a final operating budget for FY 2020-2021, in accordance with Section 200.065(2)(d), *Florida Statutes*; and

WHEREAS, the City Council, has considered the general public’s comments regarding the proposed millage rate and has complied with the notice requirements of Florida law, and wishes to adopt the City’s proposed millage rate to balance the tentative budget for FY 2020-2021.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY

COUNCIL OF THE CITY OF MIAMI SPRINGS, FLORIDA, AS FOLLOWS:

Section 1. Recitals. That the above recitals are confirmed, adopted, and incorporated herein and made a part hereof by reference.

Section 2. Proposed Millage Rate and Announcing Rolled-Back Rate.
The City establishes a proposed millage rate of 7.3300 mills per \$1,000.00 of assessed property value within the City of Miami Springs, which is 5.35% greater than the rolled-back rate of 6.9575 mills per \$1,000.00 of assessed property value.

Section 3. Effective Date. That this Resolution shall be effective immediately upon adoption.

The foregoing Resolution was offered by _____ who moved its adoption. The motion was seconded by _____ and upon being put to a vote, the vote was as follows:

Vice Mayor Walter Fajet	_____
Councilman Bob Best	_____
Councilwoman Maria Puente Mitchell	_____
Councilman Jaime Petralanda	_____
Mayor Billy Bain	_____

PASSED AND ADOPTED this 14th day of September, 2020.

BILLY BAIN
MAYOR

ATTEST:

ERIKA GONZALEZ, MMC
CITY CLERK

APPROVED AS TO FORM AND LEGAL SUFFICIENCY
FOR THE USE AND RELIANCE OF THE CITY OF MIAMI SPRINGS ONLY:

WEISS SEROTA HELFMAN COLE & BIERMAN, P.L.
CITY ATTORNEY

RESOLUTION NO. 2020 – XXXX

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF MIAMI SPRINGS, FLORIDA, ADOPTING A TENTATIVE BUDGET FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2020 AND ENDING SEPTEMBER 30, 2021; CONFIRMING DATE OF SECOND PUBLIC HEARING; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, pursuant to Section 200.065, Florida Statutes, the Miami-Dade County Property Appraiser (“Property Appraiser”) has certified the taxable value within the City of Miami Springs (the “City”) for the year 2020, which includes all real property within the City; and

WHEREAS, on July 23, 2020, the City Council adopted Resolution No. 2020-3865 determining the proposed millage rate for the fiscal year commencing October 1, 2020 and further scheduled public hearings on the millage rate as required by Section 200.065, Florida Statutes, the first hearing to be held on Monday, September 14, 2020 at 7:00 P.M. and the second to be held on Monday, September 28, 2020 at 7:00 P.M., which hearings will take place virtually utilizing communications media technology as permitted by Executive Order No. 20-69, as amended, issued by the Governor of the State of Florida due to the novel coronavirus pandemic; and

WHEREAS, the City Manager has submitted to the City Council a budget for Fiscal Year 2019-2020 showing estimates of revenues and expenditures, together with the character and object of expenditures and an estimate of all municipal projects pending or to be undertaken; and

WHEREAS, the City Council and the City Manager have reviewed the City’s proposed Fiscal Year 2020-2021 Budget, considered an estimate of the necessary expenditures contemplated for in the Budget, and determined the proposed millage rate levy of 7.3300 mills to provide the necessary funds for such expenditures.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF MIAMI SPRINGS, FLORIDA, AS FOLLOWS:

Section 1. Recitals Adopted. That the above-stated recitals are hereby adopted and confirmed.