

AGENDA

Public Hearings

Ordinance No. 2017-43

Resolution No.

First Reading:

First Public Hearing:
08/10/2017

Second Public Hearing:
09/28/2017

Final Action:

09/28/2017
08/10/2017 - Passed, motion
to approve by Council
Member Askew, seconded by
Council Member Matheny,
vote was 3-2, with Council
Member Shroyer and Council
Member and Cooper voting
"nay."

DATE OF MEETING: SEPTEMBER 28, 2017

AGENDA ITEM (Brief Description)

Ordinance No. 2017-43

DEPARTMENT SUMMARY: **COST OF PROJECT:** No cost associated with this item

FINAL PUBLIC HEARING FOR ORDINANCE NO. 2017-43, an ordinance of the City Council of the City of St. Cloud, Florida, amending the Land Development Code of the City of St. Cloud, Florida to Include Article XVIII, Public Safety Impact Fees Section 18.4 “Definitions;” and Section 18.6 “Computation of the Amount of Public Safety Services Impact Fee;” providing for severability; conflicts; codification; and an effective date. (Above is full title) **ACTION ON ORDINANCE NO. 2017-43**

REQUEST:

Ordinance No. 2017-43 will amend Article XVIII Public Safety Impact Fees of the Land Development Code. The amendment will update the Land Development Code to reflect the 2016 Impact Fee Study.

BACKGROUND:

The City of St. Cloud last updated the impact fee cost basis for Public Safety in 2007. It is an industry best practice that this be updated every five years. Staff worked with Burton and Associates in 2016 to update Police, Fire and Parks impact fees. At the June 15th City Council Workshop, the Police and Fire Departments presented the impact fee study results. The City Council directed staff to proceed with adoption of the Updated Impact Fee Study. A resolution will companion this Ordinance at Final Adoption reflecting 80% cost recovery.

Police Impact Fee Summary					
Property Type	Fee Unit	Calculated	Current Impact	\$ Increase/	% Increase/

		Impact Fee at 80% Cost Recovery	Fee (80% Cost Recovery)	(Decrease)	(Decrease)
Single Family Residential	Per Household	\$769.12	\$715.00	\$54.12	8%
Multi Family Residential	Per Dwelling Unit	\$426.16	\$564.00	-137.84	-24%
Non-Residential	Per 1,000 Sq Ft	\$440.00	\$1,384.00	-944.00	-68%

Fire/Rescue Impact Fee Summary					
Property Type	Fee Unit	Calculated Impact Fee at 80% Cost Recovery	Current Impact Fee (80% Cost Recovery)	\$ Increase/ (Decrease)	% Increase/ (Decrease)
Single Family Residential	Per Household	\$601.00	\$549.00	\$52.00	9%
Multi Family Residential	Per Dwelling Unit	\$333.00	\$359.00	-\$26.00	-7%
Non-Residential	Per 1,000 Sq Ft	\$344.00	\$719.00	-\$375.00	-52%

STAFF RECOMMENDATION:

Staff recommends **APPROVAL** of Ordinance No. 2017-43 with an effective date of January 1, 2018.

TITLE / HEADER:

See Department Summary

BACKGROUND INFORMATION:

See Department Summary

LEGAL AUTHORITY:

See Department Summary

BUDGET AND RECOMMENDATION:

No cost associated with this item.

IS THIS ITEM BUDGETED:

False

FINANCE DIRECTOR'S COMMENTS:

See Department Summary.

PURCHASING MANAGER'S COMMENTS:

N/A

CITY MANAGER'S COMMENTS:

City Manager recommends approval.

CITY COUNCIL ACTION:

09/28/2017

08/10/2017 - Passed, motion to approve by Council Member Askew, seconded by Council Member Matheny, vote was 3-2, with Council Member Shroyer and Council Member and Cooper voting "nay."

ATTACHMENTS:

Description

17-55.06 Staff Report Memo

Ordinance 2017-43 Public Safety Impact Fee

17-55.06 FY16 Impact Fee Study



**MEMORANDUM REPORT
FOR CITY COUNCIL
SEPTEMBER 28, 2017**

To: Mayor Blackwell and Council Members
From: William Sturgeon, Interim City Manager
Through: Veronica Miller, Acting Assistant City Manager
Subject: Ordinance No. 2017-43
Date: September 1, 2017

REQUEST:

Ordinance No. 2017-43 will amend Article XVIII Public Safety Impact Fees of the Land Development Code. The amendment will update the Land Development Code to reflect the 2016 Impact Fee Study.

BACKGROUND:

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Non-Residential	Per 1,000 Sq Ft	\$344.00	\$719.00	-\$375.00	-52%

COST: No cost associated with this item.

STAFF RECOMMENDATION:

Staff recommends **APPROVAL** of Ordinance No. 2017-43 with an effective date of January 1, 2018.

Attachment: Ordinance No. 2017-43.
FY 2016 Impact Fee Study dated July 20, 2017

**RETURN TO:
CITY OF ST. CLOUD
DEPT OF PLANNING AND ZONING
1300 9th STREET
ST. CLOUD, FL 34769**

ORDINANCE NO. 2017-43

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ST. CLOUD, FLORIDA, AMENDING THE LAND DEVELOPMENT CODE OF THE CITY OF ST. CLOUD, FLORIDA TO INCLUDE ARTICLE XVIII, PUBLIC SAFETY IMPACT FEES SECTION 18.4 “DEFINITIONS;” AND SECTION 18.6 “COMPUTATION OF THE AMOUNT OF PUBLIC SAFETY SERVICES IMPACT FEE;” PROVIDING FOR SEVERABILITY; CONFLICTS; CODIFICATION; AND AN EFFECTIVE DATE.

WHEREAS, the City of St. Cloud shall expand its police and fire services and related facilities in order to maintain current level of service standards if new development is to be accommodated without decreasing current levels of service and standards of municipal police and fire services; and

WHEREAS, the imposition of impact fees is one of the preferred methods of ensuring that development bears a proportionate share of the cost of capital facilities necessary to accommodate such development. This shall be done in order to promote and protect the public health, safety and welfare; and

WHEREAS, the City previously established impact fees based on a 2007 study by Burton & Associates; and

WHEREAS, as a best practice, the impact fee cost basis should be updated once every five years; and

WHEREAS, the report entitled FY 2016 Impact Fee Study, dated July 20, 2017, prepared by Burton & Associates, a copy is attached hereto and incorporated herein by reference, sets forth a reasonable methodology and analysis for the determination of the impact of new development on the need for and costs for additional police and fire services and related facilities which serve the residents of the City of St. Cloud.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF ST. CLOUD, FLORIDA, as follows:

SECTION 1

Article XVIII Section 18.4 Definitions of the City of St. Cloud Land Development Code is hereby amended as follows (note strikethrough indicates removed words and underlined indicates added):

18.4. - Definitions.

Supplemental to "Definitions" specified in article II of the Land Development Code of the city, and for the purposes of this article, the following terms and words shall have the meaning prescribed unless the content of the text clearly requires otherwise:

- A. *Fee payer.* Any person, organization or entity who, after the effective date of the ordinance from which this article is derived, seeks to develop land by applying for a building permit to make an improvement to land which shall generate additional impacts or who seeks to place a mobile home on an approved mobile home lot, shall be required to pay impact fees in the manner and amount set forth in the ordinances. Provided, however, that the City of St. Cloud shall not be considered a "Fee Payer" and shall be specifically exempt for the payment of impact fees hereunder related to the development or improvements of any land owned by the City and/or developed for a public use.
- B. *Applicant.* The person or qualified entity who applies for a certificate of capacity or building permit.
- C. *Building permit.* An official document or certificate issued by the city authorizing the commencement of construction of any structure.
- D. *Capital cost/improvement.* Includes the costs of construction of facilities, equipment, uniforms, weaponry, rescue equipment, emergency medical equipment, vehicles, trucks and other personal related equipment and machinery for police and fire services and facilities.
- E. *City manager.* Shall mean the city manager or the professionally qualified city officials he may designate to carry out the administration of this article.
- F. *Certificate of capacity.* A legal document, which records the reservation of capacity of public facilities for a development. The certificate shall contain a legal description of the property on which development will occur, the name of the applicant and property owner, the type of development, the assumptions used in assessing capacity needs, the amounts of capacity reserved for public facilities, and the length of time and conditions for which such capacity is reserved.
- G. *Comprehensive plan.* Shall mean the comprehensive plan of the city adopted and amended pursuant to the Local Government Comprehensive Planning and Land Development Regulation Act.
- H. *Encumbered.* Committed in capital improvements for a specified improvement on a specified time schedule not in excess of five years, or committed by contract or interlocal governmental agreement for improvement construction or acquisition such that the city is obligated to expend the committed or encumbered funds.
- I. *Impact fee component (public safety).* That portion of the impact fee attributable to police and fire services and facilities imposed by the city pursuant to section 18.5.
- J. *Impact fee program report.* That certain report prepared by Burton & Associates, dated January 2007/July 20, 2017, and as may from time to time be amended and adopted by resolution of the city council.

- K. *Impact generating land development activity (public safety).* Land development either residential or nonresidential that attributes to the growth of the city's population or to the level of business or other activity beyond the then-existing use of the land in a manner that requires new police and fire services and related facilities.
- L. *Level of service.* An indicator of the extent or degree of service provided by, or proposed to be, provided by a facility based on and related to the operational characteristics of the facility. Level of service shall indicate the capacity per unit of demand for each public facility.
- M. *Public safety services.* Those services provided by the city fire and police department as authorized to be provided by the city's Charter and in accordance with applicable law.

SECTION 2

Article XVIII Section 18.6. Computation of the amount of public safety services impact fee of the City of St. Cloud Land Development Code is hereby amended as follows (note strikethrough indicates removed words and underlined indicates added):

- A. The applicable amount of the public safety services impact fee for the structure, land development or otherwise shall be taken from the impact fee schedule as calculated by the city manager and confirmed by resolution of the city council.
- B. From time to time, the city manager shall calculate the amount of public safety services impact base fees for each of the various categories established below:

BASE FEE CATEGORIES	
Land Use Type	Unit Used in Calculation
Residential	
Single Family	Dwelling Unit
Multifamily	Dwelling Unit
Nonresidential	1,000 Square Feet

- C. The variables (i.e., public safety services impact fee parameters) as set forth in the impact fee program report are determinative in the calculation of the public safety services impact fees.
- D. In his calculations of the public safety impact fee amounts, the city manager, or his designee, shall use the calculation formula and the impact fee schedule contained in the impact fee program report, incorporated herein. The calculation formula and the impact fee schedule may be changed by resolution from time to time adopted, with the values of the public safety impact fee parameters established therein.
- E. To the extent applicable, the impact fee calculation formula shall include a credit for local option sales tax and other tax payments, which may be used in funding public safety capital costs and facilities. The public safety gross impact fee may be discounted by a percentage,

which shall be confirmed by resolution of the city council from time to time. The public safety impact fee schedule and the schedule as may be discounted shall be maintained in the office of the city manager. The purpose of these credits and discounts are to encourage the use of such schedule in order to avoid administrative costs required to process independent fee calculations and studies.

- (1) If a building permit is requested for mixed uses, then the fee shall be determined by using the applicable schedule and apportioning the space committed to uses specified on the applicable schedule.
 - (2) For applications for an extension of a building permit or an extension of a permit for mobile home installation, the amount of the fee is the difference between that fee then applicable and any amount already paid or incurred pursuant to this article.
 - (3) If the type of development activity that a building permit is applied for is not specified on the applicable fee schedule, the city manager shall use the fee applicable to the most nearly comparable type of land use on the fee schedule. The city manager shall be guided in the selection of a comparable type by the city comprehensive plan, support documentation of the city comprehensive plan, and the city Land Development Code. If the city manager determines that there is no comparable type of land use on the applicable fee schedule, then the city manager shall determine the appropriate fee by considering demographic or other documentation which is available from federal, state, local and regional authorities by applying the impact fee formulae presented in the impact fee program report.
 - (4) In the case of change of use, redevelopment or expansion or modification of an existing use which requires the issuance of a building permit or permit for mobile home installation, the impact fee shall be based upon the net positive increase, if any, in the impact fee for the new use as compared to the previous use. The city manager shall be guided in this determination by the sources and agencies referred to in the impact fee report.
- F. If a fee payer opts not to have the impact fee determined according to paragraph (A) of this section, then the fee payer shall prepare and submit to the city manager an independent fee calculation study for the land development activity for which a building permit or permit for mobile home installation is sought. The independent fee calculation study shall follow the prescribed methodologies and formats in a manner and type as found in the report entitled [FY 2016 Impact Fee Study dated July 20, 2017](#)~~Impact Fee Program January 2007~~, or in the most recent municipal/public safety impact fee methodology as such methodology may be amended from time to time, and such independent fee shall be calculated by applying the impact fee formula presented in the impact fee ~~program study~~ report of ~~January 2007~~[July 20, 2017](#). The documentation submitted shall show the basis upon which the independent fee calculation was made, including but not limited to the following:
- (1) Public safety facilities, engineering, and/or cost studies.
 - (a) Documentation of cost of land and/or facilities.

- (b) Documentation of direct costs to equip a fulltime police officer and/or firefighter, including but not limited to, the costs of vehicles, and service facilities necessary to maintain the established level of service and responses times.
- (2) Economic documentation studies.
 - (a) Documentation of the specific demographics applicable to and appropriate for the proposed land development activity.
 - (b) Documentation of credits attributable to the proposed land development activity which can be expected to be available to replace the portion of the service volume generated by the proposed land development activity.

Independent fee calculation studies shall be prepared and presented by professionals qualified in their respective fields. The city manager shall consider the documentation submitted by the fee payer but is not required to accept such documentation as he shall reasonably deem to be inaccurate or not reliable and may, in the alternative, require the fee payer to submit additional or different documentation for consideration. If an acceptable independent fee calculation study is not presented, the fee payer shall pay public safety impact fees based upon the schedules referenced in paragraph (A) of this section. If an acceptable independent fee calculation is presented, the city manager may adjust the fee to that appropriate to the particular development. The adjustment may include a credit against the fee otherwise payable up to ten percent, for public safety facilities constructed or otherwise set aside for public safety purposes by the fee payer which serve the same purposes and functions as set forth for public safety facilities in the city comprehensive plan, provided that adequate documentation is presented which ensures that any internal capture of public safety demand is greater than off-site public safety demand. Determinations made by the city manager pursuant to this paragraph may be appealed to the city council by filing a written request with the city manager within ten days of the city manager's determination.

SECTION 3

All Development that has paid the applicable Impact Fee for a particular use, at the time of the effective date of this Ordinance, shall be vested at the Impact Fee rate in effect prior to the date of this Ordinance. The vesting rights contemplated herein shall not apply to any such Development that requires extensions, revisions, or amendment of the approved development order or permit after the date of this Ordinance.

Nonresidential development projects with Building Permits issued prior to the effective date of this ordinance and a Certificate of Occupancy issued after the effective date will pay the new Impact Fee rate.

SECTION 4

The City Clerk, after consultation with the City Attorney, is authorized to correct scrivener's errors found by filing a corrected copy of this ordinance in the official records of the City.

SECTION 5 SEVERABILITY. It is declared to be the intent of the City Council that, if any section, subsection, sentence, clause, phrase, or portion of this Ordinance is for any reason held invalid or unconstitutional by a court of competent jurisdiction, such portion shall be deemed a

separate, distinct and independent provision, and such holding shall not affect the validity of the remaining portions thereof.

SECTION 6. CONFLICT. This action supersedes all codes and ordinances of the City or parts of, in conflict with this ordinance, to the extent of the conflict.

SECTION 7. CODIFICATION. Section 1 – 2 of this Ordinance shall be codified in the Land Development Code for the City of St. Cloud, Florida, separate and apart from the Code of St. Cloud. The codifier is authorized to make editorial changes not affecting the substance of this ordinance in the substitution of "article" for "ordinance", "section" for "paragraph", or otherwise take such editorial license.

SECTION 8. EFFECTIVE DATE. This ordinance shall be published as provided by law and take effect January 1, 2018.

First Reading on the 10th day of August 2017

Second Reading on the 28th day of September 2017

Nathan Blackwell, Mayor

ATTEST:

Linda P. Jaworski, City Clerk

LEGAL IN FORM AND VALID IF ADOPTED:
DEBEAUBIEN, SIMMONS, KNIGHT, MANTZARIS & NEAL

By: _____
Daniel F. Mantzaris, City Attorney

Pursuant to Section 695.26 (3) (f), this instrument exempt from Chapter 695, F.S.

City of St. Cloud, FL

FY 2016 Impact Fee Study

Public Safety

Fire/Rescue

Parks and Recreation

Second Revision- Final Report

July 20, 2017

Prepared by:

BURTON & ASSOCIATES

UTILITY RATES ■ ASSESSMENTS ■ FINANCIAL PLANNING

BURTON & ASSOCIATES

July 20, 2017

Mr. Joe Helfenberger
City Manager
City of St. Cloud
1300 9th St
St. Cloud, FL 34769

Re: FY 2016 Impact Fee Study – Second Revision - Final Report

Dear Mr. Helfenberger:

Burton & Associates is pleased to present this Final Report of the FY 2016 Impact Fee Study that we have performed for the City of St. Cloud. We appreciate the fine assistance provided by you and your staff in the provision of the data required for the analysis, and in the interim reviews of the analysis. If you have any questions, please do not hesitate to call me at (904) 247-0787.

Sincerely,



Michael E. Burton
President

BURTON & ASSOCIATES

200 Business Park Circle, Suite 101 • St. Augustine, Florida 32095 • Phone (904) 247-0787 • Fax (904) 241-7708
1000 N. Ashley Drive, Suite 513 • Tampa, Florida 33602 • Phone (813) 443-5138 • Fax (813) 443-8289
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SECTION 1. INTRODUCTION

Burton & Associates has completed an impact fee Study (Study) for the City of St. Cloud (City). This report presents the comprehensive results of the Study, including background information, legal requirements, an explanation of the calculation methodology employed, results of the analysis, as well as a comparative impact fee survey.

1.1 BACKGROUND

Impact fees are assessed against new development in an attempt to cover the cost of providing capital facilities (infrastructure) needed to serve new development. Such charges are the mechanism by which new growth can “pay its own way” and minimize the extent to which existing residents must bear the cost of new or expanded facilities, which are necessitated by new residents. Impact fees are capital cost recovery fees and are commonly referred to as impact fees, capacity fees, and development fees. For the purposes of this report, the use of the terms impact fees, capacity fees, development fees, or connection charges is interchangeable with impact fees.

The City currently charges impact fees for Public Safety, Fire/Rescue and Parks & Recreation supporting capital expansion for these General Fund services. These impact fees were designed in 2007 by Burton & Associates, Inc. It should be noted that the City also charges impact fees for the Water and Sewer utility systems, and Transportation systems; however, this study is only for Public Safety, Fire/Rescue, and Parks & Recreation. As an industry best practice, the impact fee cost basis should be updated once every 5 years. The City, recognizing that the current fees are due for an update, engaged Burton & Associates to do so.

1.2 LEGAL REQUIREMENTS

Many of the legal precedents and requirements for impact fees in Florida date back to a Florida Supreme Court decision in the case of the Contractors and Builders Association of Pinellas County versus the City of Dunedin, Florida. This case identified certain conditions

to support a valid impact fee that were ultimately embodied in statutory guidelines enacted by the Growth Management Legislation passed in 1985. These legal standards require that impact fees must 1) bear a reasonable relationship to the benefit received by those who pay it, 2) must not exceed the proportional share of the cost of new facilities or services needed to serve new development and must include credits for contributions the development will make toward deferring that cost, and 3) must be earmarked and expended in such a way as to ensure that those paying the fee receive benefit from that payment.

Also, in 2006 Florida Legislature passed Senate Bill 1194 that created Section 163.31801, Florida Statutes, which has also come to be known as the “Florida Impact Fee Act”. This legislation outlined additional requirements regarding the calculation and accounting of impact fees. Most notably, this legislation requires 1) that the calculation of impact fees be based upon the most recent, localized data, 2) separate reporting/accounting of impact fee revenue and expenditures in a distinct fund, 3) that the administrative charges collected in impact fees be based upon actual costs, and 4) that 90 days’ notice be given prior to the effective date of an ordinance imposing or amending an impact fee.

In summary, the courts and subsequent legislation have addressed three areas associated with the development of impact fees. These areas include: 1) “fair share” allocation rules dealing with payment of impact fees by the affected property owners, 2) “rational nexus” standards, which focus on the expenditure or purpose of impact fees, and 3) “credit” allowances, which recognize offsets in the calculation of impact fees.

The “fair share” allocation rules require that an impact fee only be used for capital expenditures that are attributable to new growth. Additionally, the “fair share” allocation rules recognize that the cost of facilities used by both existing customers and new development must be apportioned between the two user groups, such that the user groups are treated equally and one group does not subsidize the other.

The “rational nexus” standards require that there is a reasonable relationship between the need for capital facilities and the benefits received by new customers for which the impact fee will be expended.

There are two conditions that limit where and when impact fees can be collected and used. With respect to the first condition, although there is no specific limit as to distance between an applicant paying the impact fee and the capital expenditure to be constructed by the fee, there should be a general geographical relationship between fee collection and use. The second nexus condition recognizes that the property must receive a benefit from the service for which the impact fee is being applied. With respect to the impact fees considered in this study the facilities and equipment included are used by and constructed or purchased on behalf of all properties within the City service area, and they benefit both residential and commercial customers, with the exception of the Parks & Recreation fee benefiting residential only. Consequently, all new growth requesting capacity from the City will be subject to these impact fees.

The “credit” allowance requirements recognize that if a public agency has received property in the form of cost-free capital or if there is another revenue source that will be used for the capital expenditures necessitated by new growth, a credit should be included within the determination of the impact fees. Specifically, “credits” should be reflected as part of calculating impact fees to recognize any grants, contributions by developers, assessments, and other sources that provide funds for the same capital expenditures included in the basis of impact fees to avoid a double-recovery of costs.

1.3 OBJECTIVES

The objectives of the Study were to determine the full cost recovery impact fees for the following:

- Public Safety
- Fire/Rescue
- Parks & Recreation

Additionally, the study intends to provide a comparison of these results to the City’s current impact fees, and the charges of neighboring and other generally comparable municipalities.

1.4 GENERAL METHODOLOGY

Determining impact fees for general government services is a level of service (LOS) based process. The objective is to determine the costs of facilities and capital equipment necessary to serve new growth. Impact Fees by law may not be calculated to enhance levels of service, therefore the fees developed herein are developed based upon the current, observed LOS. This way, the fees are calculated to maintain the existing LOS, rather than enhance LOS standards. If impact fees are not assessed, either 1) the facilities and capital equipment to serve new growth will not be constructed or acquired and the level of service provided to current properties will degrade as growth occurs, or 2) the facilities and equipment to serve new growth will be constructed or acquired but will be funded by current properties for the benefit of new growth.

SECTION 2. PUBLIC SAFETY IMPACT FEES

This section describes the calculation of the Public Safety (Police) impact fees for the City. The City provides police services to all residents and businesses within the corporate limits of the City. Therefore, the costs eligible for inclusion in a Public Safety impact fee are only those capital costs incurred by the City which are necessary to provide the observed levels of service to new growth and will be recovered from all new residential and commercial growth within the City.

2.1 COST BASIS

The City currently employs 79 Sworn Officers, each with individual uniforms, equipment and vehicles. In addition, the City has invested in Public Safety facilities such as the police station headquarters, communications and training facilities. City staff has provided the specific costs for original land purchase for facilities, as well as the original purchase costs for all vehicles, equipment and facility construction within the Department. Vehicle, equipment and facility costs were escalated to current year costs to identify the estimated replacement cost new of each asset. Based upon discussions with City staff, it is estimated that approximately 5% of the existing assets were funded with grant programs, therefore these costs are deducted from the total cost basis. The current replacement costs of all Public Safety assets are presented below, and detailed in Schedule 1 of the Appendix.

St. Cloud - Public Safety Impact Fee Existing Asset Cost Basis

Existing Asset Costs	
Land -Original Purchase Cost	\$ 429,103
Facilities - Replacement Cost New	\$ 8,436,120
Equipment - Replacement Cost New	\$ 5,627,729
Vehicles - Replacement Cost New	\$ 3,995,248
Subtotal Existing Asset Costs:	\$ 18,488,200
Less: Estimation for Grant Funding	\$ (924,410) 5%
Total Applied Existing Costs:	\$ 17,563,790

2.2 RESULTS

2.2.1 Impact Fee Calculation

To determine the impact fee amounts, the total costs identified above are divided amongst the total developed square footage in the City to determine the cost per square foot to provide the current observed level of service. Developed square footage is defined as the size or square footage of all structures and buildings developed on properties within the City. The developed square footage does not include the size of land or any vacant acreage within the City. The total existing square footage within the City was obtained using data from the Osceola County Property Appraiser.

A subsequent credit was then applied to the cost per square foot in the calculation of the impact fee amount to avoid double recovery from the 1% Sales Tax Fund. Based upon discussions with City staff, the 1% Sales Tax Fund is the primary funding source for capital expansion outside of Impact Fees. It is estimated that approximately 5% of the Sales Tax Fund revenues will be dedicated to Public Safety capital expansion. Schedule 5 of the Appendix presents the credit calculation for the Public Safety Impact Fee. The table below presents the Public Safety impact fee calculation.

St. Cloud - Public Safety Impact Fee	
Impact Fee Calculation	
Existing Residential Development (Sq Ft)	25,447,032
Existing Non-Residential Development (Sq Ft)	4,373,848
Total Existing Development (Sq Ft)	29,820,880
Existing Asset Costs	
Land -Original Purchase Cost	\$ 429,103
Facilities - Replacement Cost New	\$ 8,436,120
Equipment - Replacement Cost New	\$ 5,627,729
Vehicles - Replacement Cost New	\$ 3,995,248
Subtotal Existing Asset Costs:	\$ 18,488,200
Less: Estimation for Grant Funding	\$ (924,410)
Total Applied Existing Costs:	\$ 17,563,790
Calculated Cost per Sq Ft	\$ 0.59
Less: 1% Sales Tax Credit per Sq Ft	\$ (0.04)
Calculated Impact Fee per Sq Ft:	\$ 0.55

It is important to note that the City has discretion regarding the percentage of cost recovery utilized in the establishment of impact fees. The impact fees can recover any amount up to, but not in excess of, the full cost recovery amounts identified herein. Adoption of impact fees at full cost recovery would lessen the pressure on taxes and other general fund revenues used to fund Public Safety facilities and equipment, thus reducing the need for funding of those facilities and equipment with general fund revenues. However, the City has discretion to adopt any amount up to 100% of the amounts identified herein.

2.2.2 Impact Fee Implementation

While the impact fees calculated herein are reflected at 100% cost recovery, and intended to be applied on per square foot basis, the City currently maintains an impact fee schedule for certain property types and wishes to maintain the existing fee schedule. As such, we have utilized the Osceola County Property Appraiser’s data to identify estimated unit sizes for Single Family and Multi-Family structures to calculate fees that match the existing fee structure. It should be noted that the existing fees are applied at 80% cost recovery. Two tables are prepared below to show comparison of the calculated fee at 100% cost recovery, as well as the calculated fee at 80%.

St. Cloud - Public Safety Impact Fee	
Impact Fee Calculation - 100% Cost Recovery	
Calculated Cost per Sq Ft	\$ 0.59
Less: 1% Sales Tax Credit per Sq Ft	\$ (0.04)
Calculated Impact Fee per Sq Ft:	\$ 0.55
% Cost Recovery	100%
Net Impact Fee per Sq Ft	\$ 0.55
Average Single Family Home (Sq Ft) 1,748	
Residential Impact Fee per Household	\$ 961.40
Existing Fee per Household:	\$ 715.00
\$ Change	\$ 246.40
% Change	34%
Average Multi-Family Dwelling Unit (Sq Ft) 969	
Impact Fee per Multi-Family Dwelling Unit	\$ 532.70
Existing Fee per Multi-Family Dwelling Unit:	\$ 564.00
\$ Change	\$ (31.30)
% Change	-6%
Non-Residential Impact Fee per 1,000 Sq Ft: \$ 550.00	
Existing Fee per 1,000 Sq Ft:	\$ 1,384
\$ Change	\$ (834.00)
% Change	-60%

FY 2016 IMPACT FEE STUDY
PUBLIC SAFETY IMPACT FEES

St. Cloud - Public Safety Impact Fee
Impact Fee Calculation - 80% Cost Recovery

Calculated Cost per Sq Ft	\$	0.59
Less: 1% Sales Tax Credit per Sq Ft	\$	(0.04)
Calculated Impact Fee per Sq Ft:	\$	0.55
% Cost Recovery		80%
Net Impact Fee per Sq Ft	\$	0.44
Average Single Family Home (Sq Ft)		1,748
Residential Impact Fee per Household	\$	769.12
Existing Fee per Household:	\$	715.00
\$ Change	\$	54.12
% Change		8%
Average Multi-Family Dwelling Unit (Sq Ft)		969
Impact Fee per Multi-Family Dwelling Unit	\$	426.16
Existing Fee per Multi-Family Dwelling Unit:	\$	564.00
\$ Change	\$	(137.84)
% Change		-24%
Non-Residential Impact Fee per 1,000 Sq Ft:	\$	440.00
Existing Fee per 1,000 Sq Ft:	\$	1,384
\$ Change	\$	(944.00)
% Change		-68%

2.3 CONCLUSIONS AND RECOMMENDATIONS

The fundamental conclusions and recommendations of the Public Safety impact fee calculation are as follows:

- The City should adopt the calculated Public Safety impact fee up to the following levels:

St. Cloud - Public Safety Impact Fee
Impact Fee Summary

Property Type	Fee Unit	Calculated Impact Fee @ 80% Cost Recovery	Current Impact Fee (80% Cost Recovery)	\$ Increase/ (Decrease)	% Increase/ (Decrease)
Single Family Residential	Per Household	\$769.12	\$715.00	\$54.12	7.6%
Multi Family Residential	Per Dwelling Unit	\$426.16	\$564.00	-\$137.84	-24.4%
Non-Residential	Per 1,000 Sq Ft	\$440.00	\$1,384.00	-\$944.00	-68.2%
Property Type	Fee Unit	Calculated Impact Fee @ 100% Cost Recovery	Current Impact Fee (80% Cost Recovery)	\$ Increase/ (Decrease)	% Increase/ (Decrease)
Single Family Residential	Per Household	\$961.40	\$715.00	\$246.40	34.5%
Multi Family Residential	Per Dwelling Unit	\$532.70	\$564.00	-\$31.30	-5.5%
Non-Residential	Per 1,000 Sq Ft	\$550.00	\$1,384.00	-\$834.00	-60.3%

- We recommend the City adopt the Public Safety impact fee up to the 100% cost recovery level identified herein to maximize the recovery of expansion-related

capital costs from new development while minimizing the burden of funding these capital costs to existing properties.

SECTION 3. FIRE/RESCUE IMPACT FEES

This section describes the calculation of the Fire/Rescue impact fees for the City. The City provides Fire/Rescue services to all residents and businesses within the corporate limits of the City. Therefore, the costs eligible for inclusion in a Fire/Rescue impact fee are only those capital costs incurred by the City which are necessary to provide the observed levels of service to new growth and will be recovered from all new residential and commercial growth within the City.

3.1 COST BASIS

The City currently runs Fire/Rescue activities out of 3 Fire Stations. City staff has provided the specific costs for original land purchase for facilities, as well as the original purchase costs for all vehicles, equipment and facility construction within the Department. Vehicle, equipment and facility costs were escalated to current year costs to identify the estimated replacement cost new of each asset. The current replacement costs of all Fire/Rescue assets are presented below, and detailed in Schedule 2 of the Appendix.

St. Cloud - Fire/Rescue Impact Fee Existing Asset Cost Basis

Existing Asset Costs	
Land - Original Purchase Cost	\$ 12,550
Facilities - Replacement Cost New	\$ 7,625,243
Equipment - Replacement Cost New	\$ 2,541,058
Vehicles - Replacement Cost New	\$ 3,908,369
Subtotal Existing Asset Costs:	\$ 14,087,220

3.2 RESULTS

3.2.1 Impact Fee Calculation

To determine the impact fee amounts, the total costs identified above are divided amongst the total developed square footage in the City to determine the cost per square foot to

provide the current observed level of service. Developed square footage is defined as the size or square footage of all structures and buildings developed on properties within the City. The developed square footage does not include the size of land or any vacant acreage within the City. The total existing square footage within the City was obtained using data from the Osceola County Property Appraiser.

A subsequent credit was then applied to the cost per square foot in the calculation of the impact fee amount to avoid double recovery from the 1% Sales Tax Fund. Based upon discussions with City staff, the 1% Sales Tax Fund is the primary funding source for capital expansion outside of Impact Fees. It is estimated that approximately 5% of the Sales Tax Fund revenues will be dedicated to Fire/Rescue capital expansion. Schedule 6 of the Appendix presents the credit calculation for the Fire/Rescue Impact Fee. The table below presents the Fire/Rescue Impact Fee calculation.

St. Cloud - Fire/Rescue Impact Fee
Impact Fee Calculation

Existing Residential Development (Sq Ft)	25,447,032
Existing Non-Residential Development (Sq Ft)	4,373,848
Total Existing Development (Sq Ft)	29,820,880
Existing Asset Costs	
Land - Original Purchase Cost	\$ 12,550
Facilities - Replacement Cost New	\$ 7,625,243
Equipment - Replacement Cost New	\$ 2,541,058
Vehicles - Replacement Cost New	\$ 3,908,369
Subtotal Existing Asset Costs:	\$ 14,087,220
Calculated Cost per Sq Ft	\$ 0.47
1% Sales Tax Credit per Sq Ft	\$ (0.04)
Calculated Impact Fee per Sq Ft:	\$ 0.43

It is important to note that the City has discretion regarding the percentage of cost recovery utilized in the establishment of impact fees. The impact fees can recover any amount up to, but not in excess of, the full cost recovery amounts identified herein. Adoption of impact fees at full cost recovery would lessen the pressure on taxes and other general fund

revenues used to fund Public Safety facilities and equipment, thus reducing the need for funding of those facilities and equipment with general fund revenues. However, the City has discretion to adopt any amount up to 100% of the amounts identified herein.

3.2.2 Impact Fee Implementation

While the impact fees calculated herein are reflected at 100% cost recovery, and intended to be applied on per square foot basis, the City currently maintains an impact fee schedule for certain property types and wishes to maintain the existing fee schedule. As such, we have utilized the Osceola County Property Appraiser’s data to identify estimated unit sizes for Single Family and Multi-Family structures to calculate fees that match the existing fee structure. It should be noted that the existing fees are applied at 80% cost recovery. Two tables are prepared below to show comparison of the calculated fee at 100% cost recovery, as well as the calculated fee at 80%.

St. Cloud - Fire/Rescue Impact Fee	
Impact Fee Calculation - 100% Cost Recovery	
Calculated Cost per Sq Ft	\$ 0.47
1% Sales Tax Credit per Sq Ft	\$ (0.04)
Calculated Impact Fee per Sq Ft:	\$ 0.43
% Cost Recovery	100%
Net Impact Fee per Sq Ft	\$ 0.43
Average Single Family Home (Sq Ft)	1,748
Residential Impact Fee per Household	\$ 752.00
Existing Fee per Household:	\$ 549.00
<i>\$ Change</i>	\$ 203.00
<i>% Change</i>	37%
Average Multi-Family Dwelling Unit (Sq Ft)	969
Impact Fee per Multi-Family Dwelling Unit	\$ 416.00
Existing Fee per Multi-Family Dwelling Unit:	\$ 359.00
<i>\$ Change</i>	\$ 57.00
<i>% Change</i>	16%
Non-Residential Impact Fee per 1,000 Sq Ft	\$ 430.00
Existing Fee per 1,000 Sq Ft	\$ 719
<i>\$ Change</i>	\$ (289.00)
<i>% Change</i>	-40%

FY 2016 IMPACT FEE STUDY
FIRE/RESCUE IMPACT FEES

St. Cloud - Fire/Rescue Impact Fee
Impact Fee Calculation - 80% Cost Recovery

Calculated Cost per Sq Ft	\$	0.47
1% Sales Tax Credit per Sq Ft	\$	(0.04)
Calculated Impact Fee per Sq Ft:	\$	0.43
% Cost Recovery		80%
Net Impact Fee per Sq Ft	\$	0.34
Average Single Family Home (Sq Ft)		1,748
Residential Impact Fee per Household	\$	601.00
Existing Fee per Household:	\$	549.00
\$ Change	\$	52.00
% Change		9%
Average Multi-Family Dwelling Unit (Sq Ft)		969
Impact Fee per Multi-Family Dwelling Unit	\$	333.00
Existing Fee per Multi-Family Dwelling Unit:	\$	359.00
\$ Change	\$	(26.00)
% Change		-7%
Non-Residential Impact Fee per 1,000 Sq Ft	\$	344.00
Existing Fee per 1,000 Sq Ft	\$	719
\$ Change	\$	(375.00)
% Change		-52%

3.3 CONCLUSIONS AND RECOMMENDATIONS

The fundamental conclusions and recommendations of the Fire/Rescue impact fee calculation are as follows:

- The City should adopt the calculated Fire/Rescue impact fee up to the following levels:

St. Cloud - Fire/Rescue Impact Fee
Impact Fee Summary

Property Type	Fee Unit	Calculated Impact Fee @ 80% Cost Recovery	Current Impact Fee (80% Cost Recovery)	\$ Increase/ (Decrease)	% Increase/ (Decrease)
Single Family Residential	Per Household	\$601.00	\$549.00	\$52.00	9.5%
Multi Family Residential	Per Dwelling Unit	\$333.00	\$359.00	-\$26.00	-7.2%
Non-Residential	Per 1,000 Sq Ft	\$344.00	\$719.00	-\$375.00	-52.2%
Property Type	Fee Unit	Calculated Impact Fee @ 100% Cost Recovery	Current Impact Fee (80% Cost Recovery)	\$ Increase/ (Decrease)	% Increase/ (Decrease)
Single Family Residential	Per Household	\$752.00	\$549.00	\$203.00	37.0%
Multi Family Residential	Per Dwelling Unit	\$416.00	\$359.00	\$57.00	15.9%
Non-Residential	Per 1,000 Sq Ft	\$430.00	\$719.00	-\$289.00	-40.2%

- We recommend the City adopt the Fire/Rescue impact fee up to the 100% cost recovery levels identified herein to maximize the recovery of expansion-related capital costs from new customers while minimizing the burden of these capital costs to existing properties.

SECTION 4. PARKS AND RECREATION IMPACT FEES

This section describes the calculation of the Parks & Recreation impact fee for the City. Impact fees must be properly allocated to property classes that benefit from the assets being funded by the impact fees. In the case of Parks & Recreation, the property class that primarily benefits from the assets funded by the impact fees is the residential class because Parks & Recreation facilities are primarily used by residents. Therefore, all costs associated with the Parks & Recreation impact fees are allocated 100% to the residential class. The costs eligible for inclusion in a Parks & Recreation impact fee are determined as those costs necessary to provide the adopted levels of service to new growth and will be recovered from all new residential growth within the City.

4.1 COST BASIS

The City currently operates and maintains 13 separate parks and recreation facilities, covering approximately 376 acres. City staff has provided the specific costs for original land purchase for all park land, as well as the original purchase costs for all vehicles, equipment and facility construction within the Department. Vehicle, equipment and facility costs were escalated to current year costs to identify the estimated replacement cost new of each asset. Based upon discussions with City staff, it is estimated that approximately 15% of the existing assets were funded with grant programs, therefore these costs are deducted from the total cost basis. The current replacement costs of all Parks & Recreation assets are detailed in Schedules 3 and 4 of the Appendix, and are summarized below.

St. Cloud - Parks & Recreation Impact Fee
Existing Asset Cost Basis

Existing Asset Costs		
Land - Original Purchase Cost	\$	2,462,063
Facilities - Replacement Cost New	\$	35,495,872
Equipment - Replacement Cost New	\$	3,286,992
Vehicles - Replacement Cost New	\$	474,790
<hr/>		
Subtotal Existing Park Costs:	\$	41,719,717
Less: Estimation for Grant Funded Assets	\$	(6,257,957) 15%
<hr/>		
Total Applied Existing Park Costs:	\$	35,461,759

4.2 CITY OF ST CLOUD – OSCEOLA COUNTY JOINT PLANNING AREA INTERLOCAL AGREEMENT

The City has entered into an inter-local agreement with Osceola County providing for a Joint Planning Area (JPA) containing tracts of land in unincorporated Osceola County that will eventually be annexed into the City. The JPA asserts the following:

“Article 7, Section 7.3 – Parks & Recreation Facilities of the JPA: To provide more efficient and economical public services to the residents of unincorporated Osceola County and the City of St Cloud, parks and recreation facilities and associated infrastructure defined in this agreement that are within the Joint Planning Area shall be planned in a logical fashion when annexations occur. Map 2: Parks and Recreation Facilities¹ identifies all park and recreation facilities within the JPA, including identification of ownership and maintenance entity.

It is acknowledged that all parks and recreational facilities will ultimately be annexed into the City. The City will own and maintain all parks and recreational facilities except regional County parks. The transfer of any County parks or recreational facilities to the City shall be identified in and be consistent with the St. Cloud Parks Master Plan and Fee

¹ See Schedule 9 of the Appendix for Map 2: Parks and Recreation Facilities

Study (“Parks Study”), as determined by the City. The City shall complete and adopt the Parks Study and subsequent ILA prior to October 1, 2015. It is acknowledged that Osceola County will provide \$23,000 to assist St. Cloud in completion of the Parks Study.

It is acknowledged that the City provides facilities to area residents at a higher Level of Service Standard than the County. The County provides acreage of parks and miles of trails consistent with its adopted Level of Service Standards (LOS). It is further acknowledged that the City allows residents of unincorporated Osceola County to benefit from the additional services provided by the City; therefore, the County agrees to support efforts by the City of St. Cloud to fund this higher LOS for parks and recreation facilities for new development within the JPA. The County agrees as part of implementation of the Parks Study that a subsequent agreement will be executed to provide for the collection of impact fees within the unincorporated areas of the JPA. This agreement will be to support the implementation of and be limited to programs and facilities within the JPA consistent with the City’s LOS that exceed the land and trails provided for through the County’s LOS. Impact Fees collected by the County within the JPA will be transferred to the City for the sole purpose of increasing capacity of recreational facilities.”

The fees calculated in this study reflect the Level of Service standard for which the City is currently invested for Parks and Recreation facilities. The levels of the recommended impact fees accurately capture the enhanced LOS that the City maintains above and beyond the County LOS. As such, in order to be consistent with the inter-local agreement with Osceola County we recommend that the Parks & Recreation impact fees calculated herein be used by the County to collect within the JPA per the agreement.

4.3 RESULTS

4.3.1 Impact Fee Calculation

To determine the impact fee amounts, the total costs identified above are divided amongst the residential population of the City to determine the cost per capita to provide the current observed level of service.

FY 2016 IMPACT FEE STUDY
PARKS & RECREATION IMPACT FEES

A subsequent credit was then applied to the cost per capita in the calculation of the impact fee amount to avoid double recovery from the 1% Sales Tax Fund. Based upon discussions with City staff, the 1% Sales Tax Fund is the primary funding source for capital expansion outside of Impact Fees. It is estimated that approximately 10% of the Sales Tax Fund revenues will be dedicated to Parks & Recreation capital expansion. Schedule 7 of the Appendix presents the credit calculation for the Parks & Recreation Impact Fee. The table below presents the Public Safety impact fee calculation.

**St. Cloud - Parks & Recreation Impact Fee
Impact Fee Calculation**

Existing Population	39,674
Existing Asset Costs	
Land - Original Purchase Cost	\$ 2,462,063
Facilities - Replacement Cost New	\$ 35,495,872
Equipment - Replacement Cost New	\$ 3,286,992
Vehicles - Replacement Cost New	\$ 474,790
Subtotal Existing Park Costs:	\$ 41,719,717
Less: Estimation for Grant Funded Assets	\$ (6,257,957)
Total Applied Existing Park Costs:	\$ 35,461,759
Calculated Cost per Capita	\$ 893.83
Less: 1% Sales Tax Revenue Credit per Capita	\$ (64.03)
Net Impact Fee per Capita	\$ 829.80

It is important to note that the City has discretion regarding the percentage of cost recovery utilized in the establishment of impact fees. The impact fees can recover any amount up to, but not in excess of, the full cost recovery amounts identified herein. Adoption of impact fees at full cost recovery would lessen the pressure on taxes and other general fund revenues used to fund Parks & Recreation facilities and equipment, thus reducing the need for funding of those facilities and equipment with general fund revenues. However, the City has discretion to adopt any amount up to 100% of the amounts identified herein.

4.3.2 Impact Fee Implementation

While the impact fees calculated herein are reflected at 100% cost recovery, and intended to be applied on per capita basis, the City currently maintains an impact fee schedule for

FY 2016 IMPACT FEE STUDY
PARKS & RECREATION IMPACT FEES

certain property types and wishes to maintain the existing fee schedule. As such, we have utilized the City’s existing fee structure to apply the newly calculated fee to Single Family and Multi-Family Properties. The City currently utilizes 2.77 persons per Single Family Household, and 2.23 persons per Multi-Family Dwelling Unit. This data was obtained from the US Census Public Use Microdata in areas 9701 and 9702 encompassing Osceola County. It should be noted that the existing fees are applied at 80% cost recovery. Two tables are prepared below to show comparison of the calculated fee at 100% cost recovery, as well as the calculated fee at 80%.

St. Cloud - Parks & Recreation Impact Fee
Impact Fee Calculation - 100% Cost Recovery

Net Impact Fee per Capita	\$	829.80
% Cost Recovery		100%
<hr/>		
Applied Impact Fee per Capita	\$	829.80
Average persons per Single Family Home		2.77
<hr/>		
Net Impact Fee per Single Family Home	\$	2,298.08
Existing Fee per Single Family Home:	\$	1,362.00
<i>\$ Change</i>	\$	936.08
<i>% Change</i>		69%
Average Persons per Multi-Family Dwelling Unit		2.23
<hr/>		
Net Impact Fee per Multi Family Dwelling Unit	\$	1,852.53
Existing Fee per Multi Family Dwelling Unit:	\$	1,093.00
<i>\$ Change</i>	\$	759.53
<i>% Change</i>		69%

FY 2016 IMPACT FEE STUDY
PARKS & RECREATION IMPACT FEES

St. Cloud - Parks & Recreation Impact Fee
Impact Fee Calculation - 80% Cost Recovery

Net Impact Fee per Capita	\$	829.80
% Cost Recovery		80%
Applied Impact Fee per Capita	\$	663.84
Average persons per Single Family Home		2.77
Net Impact Fee per Single Family Home	\$	1,838.47
Existing Fee per Single Family Home:	\$	1,362.00
\$ Change	\$	476.47
% Change		35%
Average Persons per Multi-Family Dwelling Unit		2.23
Net Impact Fee per Multi Family Dwelling Unit	\$	1,482.02
Existing Fee per Multi Family Dwelling Unit:	\$	1,093.00
\$ Change	\$	389.02
% Change		36%

4.4 CONCLUSIONS AND RECOMMENDATIONS

The fundamental conclusions and recommendations of the Fire/Rescue impact fee calculation are as follows:

- The City should adopt the calculated Parks & Recreation impact fee up to the following levels:

St. Cloud - Parks & Recreation Impact Fee
Impact Fee Summary

Property Type	Fee Unit	Calculated Impact Fee @ 80% Cost Recovery	Current Impact Fee (80% Cost Recovery)	\$ Increase/ (Decrease)	% Increase/ (Decrease)
Single Family Residential	Per Household	\$1,838.47	\$1,362.00	\$476.47	35.0%
Multi Family Residential	Per Dwelling Unit	\$1,482.02	\$1,093.00	\$389.02	35.6%

Property Type	Fee Unit	Calculated Impact Fee @ 100% Cost Recovery	Current Impact Fee (80% Cost Recovery)	\$ Increase/ (Decrease)	% Increase/ (Decrease)
Single Family Residential	Per Household	\$2,298.08	\$1,362.00	\$936.08	68.7%
Multi Family Residential	Per Dwelling Unit	\$1,852.53	\$1,093.00	\$759.53	69.5%

- We recommend the City adopt the Parks & Recreation impact fee up to the 100% cost recovery levels identified herein to maximize the recovery of expansion-

related capital costs from new customers while minimizing the burden of these capital costs to existing properties.

- We recommend the fees presented herein be adopted and collected within the City limits, as well as the JPA per the inter-local agreement with the County.
- We recommend the City recalculate the Parks & Recreation fees as County land and facilities are annexed under City ownership

APPENDIX

**IMPACT FEE CALCULATION
SUPPORTING SCHEUDLES**

- **Schedule 1** – Public Safety Asset Inventory
- **Schedule 2** – Fire/Rescue Asset Inventory
- **Schedule 3** – Parks & Recreation Asset Inventory
- **Schedule 4** – Parks & Recreation Land and Parcel Inventory
- **Schedule 5** – Public Safety 1% Sales Tax Credit Calculation
- **Schedule 6** – Fire/Rescue 1% Sales Tax Credit Calculation
- **Schedule 7** – Parks & Recreation 1% Sales Tax Credit Calculation
- **Schedule 8** – Population & Development Projections
- **Schedule 9** – Joint Planning Area Inter-local Agreement – Parks & Recreation facility map

Schedule 1 - Public Safety Asset Inventory

FY 2016 Impact Fee Study - Appendix

2015

	Description	Classification	Date in Service	Acquisition Cost	2015	
					ENR Escalation Factor	Replacement Cost
1	PUBLIC SAFETY COMPLEX	Facilities	1999	\$ 2,715,757	1.64	\$ 4,467,330
2	BLDG REMODEL, POLICE DEPT INCL MEDIA ROOM	Facilities	2013	\$ 429,753	1.04	\$ 448,668
3	GARAGE, STORAGE 2700 SQ FT	Facilities	2013	\$ 256,145	1.04	\$ 267,419
4	CARPORT,40 WIDE X 23 LONG X 8FT.	Facilities	2015	\$ 6,384	1.00	\$ 6,384
5	PUBLIC SAFETY COMPLEX-IN PROGRESS	Facilities	1998	\$ 1,883	1.68	\$ 3,170
6	CEILING TILES, ROOM ADDITION @ PUBLIC SAFETY	Facilities	2003	\$ 1,120	1.49	\$ 1,667
7	A.C. UNIT-ROOM ADDITION @ PUBLIC SAFETY COMPLEX	Facilities	2003	\$ 5,893	1.49	\$ 8,773
8	PROJ PS0704, POLICE TRAINING FACILITY	Facilities	2011	\$ 433,246	1.10	\$ 476,094
9	PROJ PS0704 HVAC, TRAINING FACILITY	Facilities	2011	\$ 45,598	1.10	\$ 50,107
10	PROJ PS0704, SHED 8 X 10	Facilities	2011	\$ 1,937	1.10	\$ 2,129
11	PROJ PS0704, CARPORT 25 X 40 X 10FT	Facilities	2011	\$ 7,320	1.10	\$ 8,044
12	PROJ PS1009 SHED, 8X10 W/ WALL ELECTRIC	Facilities	2012	\$ 1,650	1.07	\$ 1,767
13	PROJ PS1009 CARPORT 15X15X8	Facilities	2011	\$ 1,822	1.10	\$ 2,002
14	ROOF AT FIRING RANGE	Facilities	1987	\$ 960	2.26	\$ 2,172
15	PROJ PS1005, EOC BLDG UPGRADE	Facilities	2011	\$ 11,432	1.10	\$ 12,563
16	PROJ PS1005, EOC AC (2)SPLIT PLANS	Facilities	2011	\$ 2,460	1.10	\$ 2,703
17	PROJ PS1400 BUILDING RENOVATIONS, EOC	Facilities	2014	\$ 18,639	1.02	\$ 18,943
18	BLDG AT 10TH & MISSOURI	Facilities	1985	\$ 10,870	2.38	\$ 25,907
19	PROJ EL8601 SCADA BLDG.	Facilities	1990	\$ 465,440	2.11	\$ 980,341
20	OFFICE FURNITURE	Equipment	2001	\$ 6,361	1.57	\$ 10,010
21	TABLES, 60" ROUND W/2 GROMMETS	Equipment	2001	\$ 1,967	1.57	\$ 3,095
22	SWITCH, CISCO CAT356024	Equipment	2008	\$ 3,228	1.20	\$ 3,871
23	ROUTER, CISCO	Equipment	2002	\$ 6,770	1.52	\$ 10,321
24	SERVER, POWEREDGE 650 RACKMOUNT	Equipment	2003	\$ 1,501	1.49	\$ 2,234
25	SERVER, POWEREDGE 2650 RACKMOUNT	Equipment	2003	\$ 5,740	1.49	\$ 8,545
26	SERVER, CISCO 3550	Equipment	2003	\$ 3,619	1.49	\$ 5,388
27	SERVER, CISCO 3550	Equipment	2003	\$ 3,619	1.49	\$ 5,388
28	SERVER,RACKMOUNT 2650	Equipment	2004	\$ 4,209	1.40	\$ 5,897
29	ROUTER, FORT KNOX POLICY FIRE WALL	Equipment	2000	\$ 2,057	1.60	\$ 3,295
30	HUB, 24 PORT SUPERSTACK II ETHERLINK	Equipment	2000	\$ 1,764	1.60	\$ 2,826
31	SERVER, POWER EDGE 2650	Equipment	2004	\$ 4,423	1.40	\$ 6,196
32	SWITCH, PROCURVE HP 24G	Equipment	2010	\$ 2,599	1.13	\$ 2,943
33	SERVER, RAID 9.8TB	Equipment	2010	\$ 11,844	1.13	\$ 13,411
34	SERVER, HP PROLIANT DL380G7	Equipment	2011	\$ 3,661	1.10	\$ 4,023
35	SERVER, HP PROLIANT DL380G7	Equipment	2011	\$ 3,661	1.10	\$ 4,023
36	MONITOR, 70" IP CAMERA SYSTEM	Equipment	2013	\$ 3,650	1.04	\$ 3,811
37	MONITOR, 70" IP CAMERA SYSTEM	Equipment	2013	\$ 3,650	1.04	\$ 3,811
38	MONITOR, 70" IP CAMERA SYSTEM	Equipment	2013	\$ 3,650	1.04	\$ 3,811
39	MONITOR, 70" IP CAMERA SYSTEM	Equipment	2013	\$ 3,650	1.04	\$ 3,811
40	MONITOR, 70" IP CAMERA SYSTEM	Equipment	2013	\$ 3,650	1.04	\$ 3,811
41	MONITOR, 52" IP CAMERA SYSTEM	Equipment	2013	\$ 3,650	1.04	\$ 3,811
42	SWITCH, HP 2620 48 POE	Equipment	2013	\$ 2,075	1.04	\$ 2,167
43	SWITCH, CISCO CATALYST 3560G-48PS	Equipment	2013	\$ 5,684	1.04	\$ 5,934
44	SWITCH, CISCO CATALYST 3560X-24PS	Equipment	2013	\$ 3,210	1.04	\$ 3,351
45	SWITCH, CISCO CATALYST 3560G-48PS	Equipment	2013	\$ 5,684	1.04	\$ 5,934
46	SWITCH, CISCO CATALYST 3560G-48PS	Equipment	2013	\$ 5,684	1.04	\$ 5,934
47	SERVER, WIRELESS AND SOFTWARE	Equipment	2008	\$ 1,995	1.20	\$ 2,393
48	INSTALLATION OF T1	Equipment	1997	\$ 1,690	1.71	\$ 2,891
49	AS/400 SYSTEM HARDWARE AND SOFTWARE	Equipment	1998	\$ 50,000	1.68	\$ 84,180
50	PHASE 1 WIRING & INSTALLATION	Equipment	1998	\$ 3,470	1.68	\$ 5,842
51	DUAL CORE XEON PROCESSOR 5140 4MB CACHE, 2.33 GHZ	Equipment	2006	\$ 3,760	1.29	\$ 4,836
52	RACK,POWERSHIELD MD1000 3U 15 BAY EXTERNAL	Equipment	2006	\$ 5,350	1.29	\$ 6,881
53	UPGRADE, PREMISYS FOR CSU	Equipment	2006	\$ 25,167	1.29	\$ 32,370
54	PROJ PS0704, SWITCH CATALYST 3560 24PORT	Equipment	2011	\$ 6,102	1.10	\$ 6,705
55	CATALYST 3560 24 PT	Equipment	2014	\$ 2,462	1.02	\$ 2,502
56	PROJ PS1005, SWITCH CISCO CATALYST 3560G-24P	Equipment	2011	\$ 3,829	1.10	\$ 4,208
57	FIBERLINK / CHANGE AT SCADA	Equipment	1997	\$ 2,074	1.71	\$ 3,548
58	ANALOG STATION CARD	Equipment	1997	\$ 995	1.71	\$ 1,703
59	DISPLAY SPEAKER PHONE	Equipment	1997	\$ 626	1.71	\$ 1,070
60	MISC MATERIAL AND LABOR	Equipment	1997	\$ 241	1.71	\$ 412
61	UNIVERSAL TRUNK CARD	Equipment	1997	\$ 1,024	1.71	\$ 1,752
62	MONITOR UNIT	Equipment	1988	\$ 1,137	2.21	\$ 2,508
63	MONITOR UNIT	Equipment	1901	\$ 1,137	1.00	\$ 1,137
64	MONITOR UNIT	Equipment	1901	\$ 1,137	1.00	\$ 1,137
65	SMART UPS 2200	Equipment	2002	\$ 1,082	1.52	\$ 1,650
66	FIBER MODULE, 1000BASE-LX/LH	Equipment	2002	\$ 4,736	1.52	\$ 7,220
67	FIREWALL, CISCO PIX 515R DMZ BUNDLE	Equipment	2001	\$ 4,136	1.57	\$ 6,508
68	FIREWALL INSTALLATION, CONFIGURATION	Equipment	2001	\$ 3,000	1.57	\$ 4,721
69	ROUTER, CISCO 2621 ETHERNET ROUTER	Equipment	2001	\$ 2,105	1.57	\$ 3,312
70	RADIO, MSC 2000 MOBILE MODEL 1 SMARTNET	Equipment	2003	\$ 1,888	1.49	\$ 2,811
71	RADIO, MSC 2000 MOBILE MODEL 1 SMARTNET	Equipment	2003	\$ 1,888	1.49	\$ 2,811
72	TELECOMMUNICATION EQUIP	Equipment	1998	\$ 88,875	1.68	\$ 149,630

2015

Description	Classification	Date in Service	Acquisition Cost	ENR Escalation	Replacement
				Factor	Cost
				2015	
73 PBX UPGRADE	Equipment	2004	\$ 19,257	1.40	\$ 26,976
74 RADIO, PORTABLE XTL 5000	Equipment	2004	\$ 3,328	1.40	\$ 4,662
75 RADIO, PORTABLE XTL 5000	Equipment	2004	\$ 3,328	1.40	\$ 4,662
76 RADIO, MOTOROLA APX6500 DASHMOUNT	Equipment	2011	\$ 4,055	1.10	\$ 4,456
77 RADIO, MOTOROLA APX6500 DASHMOUNT	Equipment	2011	\$ 4,055	1.10	\$ 4,456
78 RADIO, MOTOROLA APX6500 DASHMOUNT	Equipment	2011	\$ 4,055	1.10	\$ 4,456
79 RADIO, MOTOROLA APX6000 PORTABLE	Equipment	2011	\$ 4,044	1.10	\$ 4,444
80 RADIO, MOTOROLA APX6000 PORTABLE	Equipment	2011	\$ 4,044	1.10	\$ 4,444
81 RADIO, MOTOROLA APX6000 PORTABLE	Equipment	2011	\$ 4,044	1.10	\$ 4,444
82 RADIO, TROPOS 4210	Equipment	2008	\$ 1,835	1.20	\$ 2,201
83 RADIO, TROPOS 4210	Equipment	2008	\$ 1,835	1.20	\$ 2,201
84 RADIO, TROPOS 4210	Equipment	2008	\$ 1,835	1.20	\$ 2,201
85 RADIO, TROPOS 4210	Equipment	2008	\$ 1,835	1.20	\$ 2,201
86 RADIO, TROPOS 4210	Equipment	2008	\$ 1,835	1.20	\$ 2,201
87 RADIO, TROPOS 4210	Equipment	2008	\$ 1,835	1.20	\$ 2,201
88 RADIO, TROPOS 4210	Equipment	2008	\$ 1,835	1.20	\$ 2,201
89 RADIO, MOTOROLA XTS 5000	Equipment	2009	\$ 3,247	1.16	\$ 3,777
90 RADIO, MOTOROLA XTS 5000	Equipment	2009	\$ 3,247	1.16	\$ 3,777
91 RADIO, MOTOROLA XTS 5000	Equipment	2009	\$ 3,247	1.16	\$ 3,777
92 RADIO, MOTOROLA XTS 5000	Equipment	2009	\$ 3,247	1.16	\$ 3,777
93 RADIO, MOTOROLA XTS 5000	Equipment	2009	\$ 3,247	1.16	\$ 3,777
94 RADIO, TROPOS 4210	Equipment	2009	\$ 2,215	1.16	\$ 2,576
95 RADIO, TROPOS 4210	Equipment	2009	\$ 2,215	1.16	\$ 2,576
96 RADIO, MOTOROLA MAXTRAC XTL2500 (QUANTITY 8)	Equipment	2009	\$ 3,768	1.16	\$ 4,382
97 RADIO, MOTOROLA MTX5000	Equipment	2009	\$ 1,727	1.16	\$ 2,008
98 RADIO, MOTOROLA MTX5000	Equipment	2009	\$ 1,727	1.16	\$ 2,008
99 RADIO, MOTOROLA MTX5000	Equipment	2009	\$ 1,727	1.16	\$ 2,008
100 RADIO, MOTOROLA MTX5000	Equipment	2009	\$ 1,727	1.16	\$ 2,008
101 RADIO, MOTOROLA MTX5000	Equipment	2009	\$ 1,727	1.16	\$ 2,008
102 RADIO, MOTOROLA MTX5000	Equipment	2009	\$ 1,727	1.16	\$ 2,008
103 RADIO, MOTOROLA MTX5000	Equipment	2009	\$ 1,727	1.16	\$ 2,008
104 RADIO, MOTOROLA MTX5000	Equipment	2009	\$ 1,727	1.16	\$ 2,008
105 RADIO, MOTOROLA APX 6500	Equipment	2012	\$ 8,138	1.07	\$ 8,714
106 RADIO, MOTOROLA APX 6500	Equipment	2012	\$ 8,138	1.07	\$ 8,714
107 RADIO, MOTOROLA APX 6500	Equipment	2012	\$ 8,138	1.07	\$ 8,714
108 RADIO, MOTOROLA APX6500	Equipment	2012	\$ 8,138	1.07	\$ 8,714
109 RADIO, APX6500 7/800 MHZ MID POWER MOBILE	Equipment	2013	\$ 3,359	1.04	\$ 3,507
110 RADIO, APX6500 7/800 MHZ MID POWER MOBILE	Equipment	2013	\$ 3,359	1.04	\$ 3,507
111 RADIO, APX6500 7/800 MHZ MID POWER MOBILE	Equipment	2013	\$ 3,359	1.04	\$ 3,507
112 RADIO, APX6500 7/800 MHZ MID POWER MOBILE	Equipment	2013	\$ 3,359	1.04	\$ 3,507
113 RADIO, APX6500 7/800 MHZ MID POWER MOBILE	Equipment	2013	\$ 3,359	1.04	\$ 3,507
114 CHARGER, CHARGE 11 SINGLE CELL	Equipment	2013	\$ 1,218	1.04	\$ 1,272
115 RADIO, APX6500 7/800 MHZ MID POWER MOBIL	Equipment	2014	\$ 3,809	1.02	\$ 3,871
116 RADIO, APX6500 7/800 MHZ MID POWER MOBIL	Equipment	2014	\$ 3,809	1.02	\$ 3,871
117 RADIO, PORTABLE APX6000 700/800 MODEL 2.5	Equipment	2014	\$ 3,841	1.02	\$ 3,903
118 RADIO, PORTABLE APX6000 700/800 MODEL 2.5	Equipment	2014	\$ 3,841	1.02	\$ 3,903
119 RADIO, LIBERATOR WIRELESS FOR HELMET	Equipment	2007	\$ 1,293	1.25	\$ 1,618
120 RADIO, MOTOROLA XTS 5000	Equipment	2007	\$ 3,223	1.25	\$ 4,032
121 RADIO, MOTOROLA XTS 5000	Equipment	2007	\$ 3,223	1.25	\$ 4,032
122 RADIO, MOTOROLA XTS 5000	Equipment	2007	\$ 3,223	1.25	\$ 4,032
123 RADIO, MOTOROLA XTS 5000	Equipment	2007	\$ 3,223	1.25	\$ 4,032
124 RADIO, MOTOROLA XTS 5000	Equipment	2007	\$ 3,223	1.25	\$ 4,032
125 RADIO, MOTOROLA XTL 2500	Equipment	2008	\$ 2,701	1.20	\$ 3,239
126 RADIO, MOTOROLA XTL 2500	Equipment	2008	\$ 2,701	1.20	\$ 3,239
127 RADIO, MOTOROLA XTL 2500	Equipment	2008	\$ 2,701	1.20	\$ 3,239
128 RADIO, MOTOROLA XTL 2500	Equipment	2008	\$ 2,701	1.20	\$ 3,239
129 RADIO, MOTOROLA XTL 2500	Equipment	2008	\$ 2,701	1.20	\$ 3,239
130 RADIO, MOTOROLA XTS 5000	Equipment	2008	\$ 3,242	1.20	\$ 3,889
131 RADIO, MOTOROLA XTS 5000	Equipment	2008	\$ 3,242	1.20	\$ 3,889
132 RADIO, MOTOROLA XTS 5000	Equipment	2008	\$ 3,242	1.20	\$ 3,889
133 RADIO, MOTOROLA XTS 5000	Equipment	2008	\$ 3,242	1.20	\$ 3,889
134 RADIO, MOTOROLA XTS 5000	Equipment	2008	\$ 3,242	1.20	\$ 3,889
135 RADIO, MOTOROLA XTS 5000	Equipment	2008	\$ 3,242	1.20	\$ 3,889
136 RADIO, MOTOROLA XTS 5000	Equipment	2008	\$ 3,242	1.20	\$ 3,889
137 RADIO, PORTABLE MODEL XTS5000	Equipment	2006	\$ 2,751	1.29	\$ 3,538
138 RADIO, PORTABLE MODEL XTS5000	Equipment	2006	\$ 2,751	1.29	\$ 3,538
139 RADIO, PORTABLE MODEL XTS5000	Equipment	2006	\$ 2,751	1.29	\$ 3,538
140 RADIO, PORTABLE MODEL XTS5000	Equipment	2006	\$ 2,751	1.29	\$ 3,538
141 RADIO, PORTABLE MODEL XTS5000	Equipment	2006	\$ 2,751	1.29	\$ 3,538
142 RADIO, PORTABLE MODEL XTS5000	Equipment	2006	\$ 2,751	1.29	\$ 3,538
143 RADIO, MOTOROLA XTS5000	Equipment	2006	\$ 2,751	1.29	\$ 3,538
144 RADIO, MOTOROLA XTS5000	Equipment	2006	\$ 2,751	1.29	\$ 3,538

Schedule 1 - Public Safety Asset Inventory

FY 2016 Impact Fee Study - Appendix

		2015				
Description	Classification	Date in Service	Acquisition Cost	ENR Escalation Factor	Replacement Cost	
				2015		
145 RADIO, MOTOROLA XTS5000	Equipment	2006	\$ 2,751	1.29	\$ 3,538	
146 RADIO, MOTOROLA XTS5000	Equipment	2006	\$ 2,751	1.29	\$ 3,538	
147 RADIO, MOTOROLA XTS5000	Equipment	2006	\$ 2,751	1.29	\$ 3,538	
148 RADIO, MOTOROLA XTS5000	Equipment	2006	\$ 2,751	1.29	\$ 3,538	
149 RADIO, MOTOROLA XTL 2500 DASH MOUNT MOBILE	Equipment	2006	\$ 2,679	1.29	\$ 3,446	
150 RADIO, MOTOROLA XTL 2500 DASH MOUNT MOBILE	Equipment	2006	\$ 2,679	1.29	\$ 3,446	
151 RADIO, MOTOROLA XTL 2500 DASH MOUNT MOBILE	Equipment	2006	\$ 2,679	1.29	\$ 3,446	
152 RADIO, MOTOROLA XTL 2500 DASH MOUNT MOBILE	Equipment	2006	\$ 2,679	1.29	\$ 3,446	
153 RADIO, MOTOROLA XTL 2500 DASH MOUNT MOBILE	Equipment	2006	\$ 2,679	1.29	\$ 3,446	
154 RADIO, MOTOROLA XTL 2500 DASH MOUNT MOBILE	Equipment	2006	\$ 2,679	1.29	\$ 3,446	
155 RADIO, MOTOROLA XTL 2500 DASH MOUNT MOBILE	Equipment	2006	\$ 2,679	1.29	\$ 3,446	
156 RADIO, MOTOROLA XTL 2500 DASH MOUNT MOBILE	Equipment	2006	\$ 2,679	1.29	\$ 3,446	
157 RADIO, MOTOROLA XTL 2500 DASH MOUNT MOBILE	Equipment	2006	\$ 2,679	1.29	\$ 3,446	
158 CONSOLES: 2 CRT'S	Equipment	1994	\$ 42,100	1.84	\$ 77,590	
159 CENTRAL ELECTRONICS BANK	Equipment	1994	\$ 4,650	1.84	\$ 8,570	
160 MOBILE COMMUNICATION UNITS	Equipment	1994	\$ 118,193	1.84	\$ 217,828	
161 RADIO, PORTABLE, MTS2000 III 870MHZ	Equipment	2000	\$ 2,616	1.60	\$ 4,191	
162 CONSOLE, DISPATCH	Equipment	2000	\$ 46,245	1.60	\$ 74,091	
163 CONSOLE, DISPATCH	Equipment	2000	\$ 46,245	1.60	\$ 74,091	
164 RADIO, MOTOROLA XTS5000 II	Equipment	2007	\$ 3,159	1.25	\$ 3,952	
165 RADIO, MOTOROLA XTS5000 II	Equipment	2007	\$ 3,159	1.25	\$ 3,952	
166 RADIO, MOTOROLA XTS5000 II	Equipment	2007	\$ 3,159	1.25	\$ 3,952	
167 RADIO, MOTOROLA XTS5000 II	Equipment	2007	\$ 3,159	1.25	\$ 3,952	
168 RADIO, MOTOROLA XTS5000 II	Equipment	2007	\$ 3,159	1.25	\$ 3,952	
169 RADIO, MOTOROLA XTS5000 II	Equipment	2007	\$ 3,159	1.25	\$ 3,952	
170 RADIO, MOTOROLA XTS 2500	Equipment	2007	\$ 2,337	1.25	\$ 2,923	
171 RADIO, MOTOROLA XTS 2500	Equipment	2007	\$ 2,337	1.25	\$ 2,923	
172 RADIO, MOTOROLA XTS 2500	Equipment	2007	\$ 2,337	1.25	\$ 2,923	
173 RADIO, MOTOROLA XTS 2500	Equipment	2007	\$ 2,337	1.25	\$ 2,923	
174 RADIO, MOTOROLA XTS 2500	Equipment	2007	\$ 2,337	1.25	\$ 2,923	
175 RADIO, MOTOROLA XTS 2500	Equipment	2007	\$ 2,337	1.25	\$ 2,923	
176 RADIO, MOTOROLA XTL 2500	Equipment	2007	\$ 2,337	1.25	\$ 2,923	
177 RADIO, MOTOROLA XTL 2500	Equipment	2007	\$ 2,337	1.25	\$ 2,923	
178 RADIO, MOTOROLA XTL 2500	Equipment	2007	\$ 2,337	1.25	\$ 2,923	
179 RADIO, MOTOROLA XTL 2500	Equipment	2007	\$ 2,337	1.25	\$ 2,923	
180 RADIO, PORTABLE XTS5000 MODEL II	Equipment	2005	\$ 3,085	1.34	\$ 4,130	
181 RADIO, PORTABLE XTS5000 MODEL II	Equipment	2005	\$ 3,085	1.34	\$ 4,130	
182 RADIO, PORTABLE XTS5000 MODEL II	Equipment	2005	\$ 3,085	1.34	\$ 4,130	
183 RADIO, PORTABLE XTS5000 MODEL II	Equipment	2005	\$ 3,085	1.34	\$ 4,130	
184 RADIO, PORTABLE XTS5000 MODEL II	Equipment	2005	\$ 3,085	1.34	\$ 4,130	
185 RADIO, PORTABLE XTS5000 MODEL II	Equipment	2005	\$ 3,085	1.34	\$ 4,130	
186 DATA/VOICE OUTLETS	Equipment	2006	\$ 8,743	1.29	\$ 11,245	
187 RADIO CONSOLE, MOTOROLA	Equipment	2006	\$ 63,960	1.29	\$ 82,266	
188 CONSOLE, DISPATCH	Equipment	2009	\$ 42,496	1.16	\$ 49,423	
189 PROJ PS0704, VOICE & DATA FOR PD TRAINING	Equipment	2011	\$ 11,774	1.10	\$ 12,938	
190 CATALYST 3560X24 PORT POE LAN BASE	Equipment	2014	\$ 3,982	1.02	\$ 4,046	
191 INSTALLATION LABOR	Equipment	1997	\$ 366	1.71	\$ 626	
192 NEWBRIDGE CSU MODULE	Equipment	1997	\$ 1,027	1.71	\$ 1,757	
193 NEWBRIDGE T-1 INTERFACE CARD	Equipment	1997	\$ 1,452	1.71	\$ 2,484	
194 UNIVERSAL TRUNK CARD	Equipment	1997	\$ 1,895	1.71	\$ 3,242	
195 RADIO, PORTABLE	Equipment	1991	\$ 574	2.06	\$ 1,184	
196 RADIO, PORTABLE MTS 2000 1	Equipment	1996	\$ 1,178	1.77	\$ 2,089	
197 RADIO, PORTABLE MTS 2000 1	Equipment	1996	\$ 1,178	1.77	\$ 2,089	
198 RADIO, PORTABLE MTS 2000 1	Equipment	1996	\$ 1,178	1.77	\$ 2,089	
199 RADIO, PORTABLE MTS 2000 1	Equipment	1996	\$ 1,178	1.77	\$ 2,089	
200 RADIO, PORTABLE MTS 2000 III	Equipment	1996	\$ 1,971	1.77	\$ 3,496	
201 RADIO, PORTABLE MTS 2000 III	Equipment	1996	\$ 1,971	1.77	\$ 3,496	
202 RADIO, PORTABLE MTS 2000 III	Equipment	1996	\$ 1,971	1.77	\$ 3,496	
203 CHARGER, MULTI UNIT	Equipment	1996	\$ 591	1.77	\$ 1,048	
204 DIGITAL ANNOUNCER	Equipment	1992	\$ 1,195	2.00	\$ 2,389	
205 INSTALLATION	Equipment	1992	\$ 20	2.00	\$ 40	
206 TRAINING	Equipment	1992	\$ 100	2.00	\$ 200	
207 EIGHT PORT TRUNK	Equipment	1993	\$ 2,025	1.91	\$ 3,874	
208 RADIO, PORTABLE MAXTRAC	Equipment	1996	\$ -	1.77	\$ -	
209 PHONE SYSTEM	Equipment	1989	\$ 32,000	2.16	\$ 69,109	
210 RADIO, PORTABLE (STARTSITE MODEL I MTS 2000)	Equipment	1996	\$ 1,073	1.77	\$ 1,902	
211 AIRCARDS, SIERRA WIRELESS 350	Equipment	2001	\$ 1,881	1.57	\$ 2,960	
212 COMPUTER, MOBILE INTEL PENTIUM	Equipment	2002	\$ 2,720	1.52	\$ 4,147	
213 AIRCARD	Equipment	2001	\$ 613	1.57	\$ 965	
214 AIRCARD	Equipment	2001	\$ 613	1.57	\$ 965	
215 COMPUTER, MOBILE INTEL PENTIUM	Equipment	2002	\$ 2,720	1.52	\$ 4,147	
216 AIRCARD	Equipment	2001	\$ 613	1.57	\$ 965	

		2015				
Description	Classification	Date in Service	Acquisition Cost	ENR Escalation	Replacement	
				Factor	Cost	
217 AIR CARD, WIRELESS SIERRA 350	Equipment	2001	\$ 613	1.57	\$ 965	
218 AIRCARD	Equipment	2001	\$ 613	1.57	\$ 965	
219 COMPUTER, GATEWAY 450X	Equipment	2003	\$ 2,001	1.49	\$ 2,979	
220 COMPUTER, GATEWAY 450X	Equipment	2003	\$ 2,001	1.49	\$ 2,979	
221 COMPUTER, GATEWAY 450X	Equipment	2003	\$ 2,001	1.49	\$ 2,979	
222 COMPUTER,GATEWAY E-6100-C	Equipment	2004	\$ 1,927	1.40	\$ 2,700	
223 COMPUTER,GATEWAY E-6100-C	Equipment	2004	\$ 1,550	1.40	\$ 2,171	
224 COMPUTER, DELL LATITUDE ATG D630	Equipment	2008	\$ 1,434	1.20	\$ 1,720	
225 COMPUTER, DELL LATITUDE ATG D630	Equipment	2008	\$ 1,434	1.20	\$ 1,720	
226 COMPUTER, DELL LATITUDE ATG D630	Equipment	2008	\$ 1,434	1.20	\$ 1,720	
227 COMPUTER, DELL LATITUDE ATG D630	Equipment	2008	\$ 1,434	1.20	\$ 1,720	
228 COMPUTER, DELL LATITUDE ATG D630	Equipment	2008	\$ 1,434	1.20	\$ 1,720	
229 COMPUTER, DELL LATITUDE ATG D630	Equipment	2008	\$ 1,434	1.20	\$ 1,720	
230 COMPUTER, DELL LATITUDE ATG 6410	Equipment	2008	\$ 1,434	1.20	\$ 1,720	
231 COMPUTER, DELL LATITUDE ATG D630	Equipment	2008	\$ 1,434	1.20	\$ 1,720	
232 COMPUTER, DELL LATITUDE ATG D630	Equipment	2008	\$ 1,434	1.20	\$ 1,720	
233 COMPUTER, DELL LATITUDE ATG D630	Equipment	2008	\$ 1,434	1.20	\$ 1,720	
234 COMPUTER, DELL LATITUDE ATG D630	Equipment	2008	\$ 1,434	1.20	\$ 1,720	
235 COMPUTER, DELL LATITUDE E6400	Equipment	2009	\$ 1,380	1.16	\$ 1,604	
236 COMPUTER, DELL LATITUDE E6400	Equipment	2009	\$ 1,380	1.16	\$ 1,604	
237 COMPUTER, DELL LATITUDE E6400	Equipment	2009	\$ 1,380	1.16	\$ 1,604	
238 COMPUTER, DELL LATITUDE E6400	Equipment	2009	\$ 1,380	1.16	\$ 1,604	
239 COMPUTER, DELL LATITUDE E6400	Equipment	2009	\$ 1,380	1.16	\$ 1,604	
240 COMPUTER, DELL LATITUDE E6400	Equipment	2009	\$ 1,380	1.16	\$ 1,604	
241 COMPUTER, DELL LATITUDE E6400	Equipment	2009	\$ 1,380	1.16	\$ 1,604	
242 COMPUTER, DELL LATITUDE E6400	Equipment	2009	\$ 1,380	1.16	\$ 1,604	
243 COMPUTER, DELL LATITUDE E6400	Equipment	2009	\$ 1,380	1.16	\$ 1,604	
244 COMPUTER, DELL LATITUDE E6400	Equipment	2010	\$ 1,380	1.13	\$ 1,562	
245 COMPUTER, DELL LATITUDE E6400	Equipment	2010	\$ 1,380	1.13	\$ 1,562	
246 COMPUTER, DELL LATITUDE E6400	Equipment	2010	\$ 1,380	1.13	\$ 1,562	
247 COMPUTER, DELL LATITUDE E6400	Equipment	2010	\$ 1,380	1.13	\$ 1,562	
248 COMPUTER, DELL LATITUDE E6400	Equipment	2010	\$ 1,380	1.13	\$ 1,562	
249 COMPUTER, DELL LATITUDE E6400	Equipment	2010	\$ 1,380	1.13	\$ 1,562	
250 COMPUTER, DELL LATITUDE E6400	Equipment	2010	\$ 1,380	1.13	\$ 1,562	
251 COMPUTER, DELL LATITUDE E6400	Equipment	2010	\$ 1,380	1.13	\$ 1,562	
252 COMPUTER, DELL LATITUDE E6400	Equipment	2010	\$ 1,380	1.13	\$ 1,562	
253 COMPUTER, DELL LATITUDE E6400	Equipment	2010	\$ 1,380	1.13	\$ 1,562	
254 COMPUTER, DELL LATITUDE E6400	Equipment	2010	\$ 1,380	1.13	\$ 1,562	
255 COMPUTER, DELL LATITUDE E6400	Equipment	2010	\$ 1,380	1.13	\$ 1,562	
256 COMPUTER, DELL LATITUDE E6400	Equipment	2010	\$ 1,380	1.13	\$ 1,562	
257 COMPUTER, DELL LATITUDE E6400	Equipment	2010	\$ 1,380	1.13	\$ 1,562	
258 COMPUTER, DELL LATITUDE E6400	Equipment	2010	\$ 1,380	1.13	\$ 1,562	
259 COMPUTER, DELL LATITUDE E6400	Equipment	2010	\$ 1,380	1.13	\$ 1,562	
260 COMPUTER, DELL LATITUDE E6400	Equipment	2010	\$ 1,380	1.13	\$ 1,562	
261 COMPUTER, DELL LATITUDE E6400	Equipment	2010	\$ 1,380	1.13	\$ 1,562	
262 COMPUTER, DELL LATITUDE	Equipment	2010	\$ 1,330	1.13	\$ 1,506	
263 COMPUTER, DELL LATITUDE	Equipment	2010	\$ 1,330	1.13	\$ 1,506	
264 COMPUTER, DELL LATITUDE	Equipment	2010	\$ 1,330	1.13	\$ 1,506	
265 COMPUTER, DELL LATITUDE	Equipment	2010	\$ 1,330	1.13	\$ 1,506	
266 COMPUTER, DELL LATITUDE	Equipment	2010	\$ 1,330	1.13	\$ 1,506	
267 COMPUTER, DELL LATITUDE	Equipment	2010	\$ 1,330	1.13	\$ 1,506	
268 COMPUTER, DELL LATITUDE	Equipment	2010	\$ 1,330	1.13	\$ 1,506	
269 COMPUTER, DELL LATITUDE	Equipment	2010	\$ 1,330	1.13	\$ 1,506	
270 COMPUTER, DELL LATITUDE	Equipment	2010	\$ 1,330	1.13	\$ 1,506	
271 COMPUTER, DELL LATITUDE	Equipment	2010	\$ 1,330	1.13	\$ 1,506	
272 COMPUTER, DELL LATITUDE	Equipment	2010	\$ 1,330	1.13	\$ 1,506	
273 COMPUTER, DELL LATITUDE	Equipment	2010	\$ 1,330	1.13	\$ 1,506	
274 COMPUTER, DELL LATITUDE	Equipment	2010	\$ 1,330	1.13	\$ 1,506	
275 COMPUTER, DELL LATITUDE	Equipment	2010	\$ 1,330	1.13	\$ 1,506	
276 COMPUTER, DELL LATITUDE	Equipment	2010	\$ 1,330	1.13	\$ 1,506	
277 COMPUTER, DELL ATG D630 LAPTOP	Equipment	2008	\$ 1,440	1.20	\$ 1,727	
278 COMPUTER, DELL LATITUDE	Equipment	2011	\$ 1,456	1.10	\$ 1,600	
279 COMPUTER, DELL LATITUDE	Equipment	2011	\$ 1,456	1.10	\$ 1,600	
280 COMPUTER, DELL LATITUDE	Equipment	2011	\$ 1,456	1.10	\$ 1,600	
281 COMPUTER, DELL LATITUDE	Equipment	2011	\$ 1,456	1.10	\$ 1,600	
282 COMPUTER, DELL LATITUDE	Equipment	2011	\$ 1,456	1.10	\$ 1,600	
283 COMPUTER, DELL LATITUDE	Equipment	2011	\$ 1,456	1.10	\$ 1,600	
284 COMPUTER, DELL LATITUDE	Equipment	2011	\$ 1,456	1.10	\$ 1,600	
285 COMPUTER, DELL LATITUDE	Equipment	2011	\$ 1,456	1.10	\$ 1,600	
286 COMPUTER, DELL LATITUDE	Equipment	2011	\$ 1,456	1.10	\$ 1,600	
287 COMPUTER, DELL LATITUDE E6420	Equipment	2011	\$ 1,434	1.10	\$ 1,575	
288 COMPUTER, DELL LATITUDE E6420	Equipment	2011	\$ 1,434	1.10	\$ 1,575	

2015

Description	Classification	Date in Service	Acquisition Cost	ENR Escalation	Replacement
				Factor	Cost
				2015	
289 COMPUTER, DELL LATITUDE E6420	Equipment	2011	\$ 1,434	1.10	\$ 1,575
290 COMPUTER, PANASONIC TOUGHBOOK	Equipment	2013	\$ 1,575	1.04	\$ 1,644
291 COMPUTER, PANASONIC TOUGHBOOK	Equipment	2012	\$ 1,090	1.07	\$ 1,167
292 COMPUTER, PANASONIC TOUGHBOOK	Equipment	2013	\$ 1,575	1.04	\$ 1,644
293 COMPUTER, PANASONIC TOUGHBOOK	Equipment	2013	\$ 1,575	1.04	\$ 1,644
294 COMPUTER, PANASONIC TOUGHBOOK	Equipment	2013	\$ 1,575	1.04	\$ 1,644
295 COMPUTER, PANASONIC TOUGHBOOK	Equipment	2013	\$ 1,575	1.04	\$ 1,644
296 COMPUTER, PANASONIC TOUGHBOOK	Equipment	2013	\$ 1,575	1.04	\$ 1,644
297 COMPUTER, PANASONIC TOUGHBOOK	Equipment	2013	\$ 1,575	1.04	\$ 1,644
298 COMPUTER, HP COMPAQ 8200 ELITE	Equipment	2013	\$ 924	1.04	\$ 965
299 COMPUTER, HP COMPAQ 8200 ELITE	Equipment	2013	\$ 924	1.04	\$ 965
300 COMPUTER, HP COMPAQ 8200 ELITE	Equipment	2013	\$ 924	1.04	\$ 965
301 COMPUTER, HP COMPAQ 8200 ELITE	Equipment	2013	\$ 924	1.04	\$ 965
302 COMPUTER, HP COMPAQ 8200 ELITE	Equipment	2013	\$ 924	1.04	\$ 965
303 COMPUTER, HP COMPAQ 8200 ELITE	Equipment	2013	\$ 924	1.04	\$ 965
304 COMPUTER, HP COMPAQ 8200 ELITE	Equipment	2013	\$ 924	1.04	\$ 965
305 COMPUTER, HP COMPAQ 8200 ELITE	Equipment	2013	\$ 924	1.04	\$ 965
306 COMPUTER, HP COMPAQ 8200 ELITE	Equipment	2013	\$ 924	1.04	\$ 965
307 COMPUTER, HP COMPAQ 8200 ELITE	Equipment	2013	\$ 924	1.04	\$ 965
308 COMPUTER, HP COMPAQ 8200 ELITE	Equipment	2013	\$ 924	1.04	\$ 965
309 COMPUTER, HP COMPAQ 8200 ELITE	Equipment	2013	\$ 924	1.04	\$ 965
310 COMPUTER, PANASONIC TOUGHBOOK 53	Equipment	2013	\$ 1,398	1.04	\$ 1,460
311 COMPUTER, PANASONIC TOUGHBOOK 53	Equipment	2013	\$ 1,398	1.04	\$ 1,460
312 COMPUTER, PANASONIC TOUGHBOOK 53	Equipment	2013	\$ 1,398	1.04	\$ 1,460
313 COMPUTER, PANASONIC TOUGHBOOK 53	Equipment	2013	\$ 1,398	1.04	\$ 1,460
314 COMPUTER, PANASONIC TOUGHBOOK 53	Equipment	2013	\$ 1,398	1.04	\$ 1,460
315 COMPUTER, PANASONIC TOUGHBOOK 53	Equipment	2013	\$ 1,398	1.04	\$ 1,460
316 COMPUTER, PANASONIC TOUGHBOOK 53	Equipment	2013	\$ 1,398	1.04	\$ 1,460
317 COMPUTER, PANASONIC TOUGHBOOK 53	Equipment	2013	\$ 1,398	1.04	\$ 1,460
318 COMPUTER, PANASONIC TOUGHBOOK 53	Equipment	2013	\$ 1,398	1.04	\$ 1,460
319 COMPUTER, PANASONIC TOUGHBOOK 53	Equipment	2013	\$ 1,398	1.04	\$ 1,460
320 COMPUTER, PANASONIC TOUGHBOOK 53	Equipment	2013	\$ 1,398	1.04	\$ 1,460
321 COMPUTER, PANASONIC TOUGHBOOK 53	Equipment	2013	\$ 1,398	1.04	\$ 1,460
322 COMPUTER, PANASONIC TOUGHBOOK 53	Equipment	2013	\$ 1,398	1.04	\$ 1,460
323 COMPUTER, PANASONIC TOUGHBOOK 53	Equipment	2013	\$ 1,398	1.04	\$ 1,460
324 COMPUTER, PANASONIC TOUGHBOOK 53	Equipment	2013	\$ 1,397	1.04	\$ 1,459
325 COMPUTER, PANASONIC TOUGHBOOKS AND KEYBOARDS	Equipment	2014	\$ 1,360	1.02	\$ 1,382
326 COMPUTER, PANASONIC TOUGHBOOKS	Equipment	2014	\$ 1,360	1.02	\$ 1,382
327 COMPUTER, PANASONIC TOUGHBOOKS	Equipment	2014	\$ 1,360	1.02	\$ 1,382
328 COMPUTER, PANASONIC TOUGHBOOKS	Equipment	2014	\$ 1,360	1.02	\$ 1,382
329 COMPUTER, PANASONIC TOUGHBOOKS	Equipment	2014	\$ 1,360	1.02	\$ 1,382
330 COMPUTER, PANASONIC TOUGHBOOKS	Equipment	2014	\$ 1,360	1.02	\$ 1,382
331 COMPUTER, PANASONIC TOUGHBOOKS	Equipment	2014	\$ 1,360	1.02	\$ 1,382
332 COMPUTER, PANASONIC TOUGHBOOKS	Equipment	2014	\$ 1,360	1.02	\$ 1,382
333 COMPUTER, PANASONIC TOUGHBOOKS	Equipment	2014	\$ 1,360	1.02	\$ 1,382
334 COMPUTER, PANASONIC TOUGHBOOKS	Equipment	2014	\$ 1,360	1.02	\$ 1,382
335 COMPUTER, PANASONIC TOUGHBOOKS	Equipment	2014	\$ 1,360	1.02	\$ 1,382
336 COMPUTER, PANASONIC TOUGHBOOKS	Equipment	2014	\$ 1,360	1.02	\$ 1,382
337 COMPUTER, PANASONIC TOUGHBOOKS	Equipment	2014	\$ 1,360	1.02	\$ 1,382
338 COMPUTER, PANASONIC TOUGHBOOKS	Equipment	2014	\$ 1,360	1.02	\$ 1,382
339 COMPUTER, PANASONIC TOUGHBOOKS	Equipment	2014	\$ 1,360	1.02	\$ 1,382
340 COMPUTER, PANASONIC TOUGHBOOKS	Equipment	2014	\$ 1,360	1.02	\$ 1,382
341 PRINTER, HP COLOR LASERJET	Equipment	2015	\$ 1,694	1.00	\$ 1,694
342 COMPUTER, PANASONIC TOUGHBOOK	Equipment	2015	\$ 1,360	1.00	\$ 1,360
343 COMPUTER, PANASONIC TOUGHBOOK	Equipment	2015	\$ 1,360	1.00	\$ 1,360
344 COMPUTER, HP ELITEDESK 800	Equipment	2015	\$ 1,097	1.00	\$ 1,097
345 COMPUTER, HP ELITEDESK 800	Equipment	2015	\$ 1,097	1.00	\$ 1,097
346 COMPUTER, HP BLC 10G SFP+ TRANSCEIVER	Equipment	2015	\$ 600	1.00	\$ 600
347 COMPUTER, HP BLC 10G SFP+ TRANSCEIVER	Equipment	2015	\$ 600	1.00	\$ 600
348 COMPUTER, HP BLC 10G SFP+ TRANSCEIVER	Equipment	2015	\$ 300	1.00	\$ 300
349 COMPUTER, HP BLC 10G SFP+ TRANSCEIVER	Equipment	2015	\$ 300	1.00	\$ 300
350 COMPUTER, HP PRODESK 600 G1 SFF	Equipment	2015	\$ 1,140	1.00	\$ 1,140
351 SCANNER, FALCON RAPID/ W USB BLUETOOTH ADAPTER	Equipment	2015	\$ 2,089	1.00	\$ 2,089
352 SCANNER, FALCON RAPID/ W USB BLUETOOTH ADAPTER	Equipment	2015	\$ 2,089	1.00	\$ 2,089
353 SCANNER, FALCON RAPID/ W USB BLUETOOTH ADAPTER	Equipment	2015	\$ 2,089	1.00	\$ 2,089
354 SCANNER, FALCON RAPID/ W USB BLUETOOTH ADAPTER	Equipment	2015	\$ 2,089	1.00	\$ 2,089
355 COMPUTER, GATEWAY E-475M	Equipment	2008	\$ 1,410	1.20	\$ 1,691
356 COMPUTER, GATEWAY E-475M	Equipment	2008	\$ 1,410	1.20	\$ 1,691
357 COMPUTER, GATEWAY E-475M	Equipment	2008	\$ 1,410	1.20	\$ 1,691
358 COMPUTER, GATEWAY E-475M	Equipment	2008	\$ 1,410	1.20	\$ 1,691
359 COMPUTER, GATEWAY E-475M	Equipment	2008	\$ 1,410	1.20	\$ 1,691
360 COMPUTER, GATEWAY E-475M	Equipment	2008	\$ 1,410	1.20	\$ 1,691

2015

	Description	Classification	Date in Service	Acquisition Cost	ENR Escalation	Replacement
					Factor	Cost
					2015	
361	COMPUTER, GATEWAY E-475M	Equipment	2008	\$ 1,410	1.20	\$ 1,691
362	COMPUTER, GATEWAY E-475M	Equipment	2008	\$ 1,410	1.20	\$ 1,691
363	COMPUTER, GATEWAY E-475M	Equipment	2008	\$ 1,410	1.20	\$ 1,691
364	COMPUTER, GATEWAY E-475M	Equipment	2008	\$ 1,410	1.20	\$ 1,691
365	COMPUTER, GATEWAY E-475M	Equipment	2008	\$ 1,410	1.20	\$ 1,691
366	COMPUTER, GATEWAY M460E LAPTOP	Equipment	2005	\$ 1,485	1.34	\$ 1,988
367	COMPUTER, GATEWAY M460E LAPTOP	Equipment	2005	\$ 1,485	1.34	\$ 1,988
368	COMPUTER, GATEWAY M460E LAPTOP	Equipment	2006	\$ 1,425	1.29	\$ 1,833
369	COMPUTER, GATEWAY M460E LAPTOP	Equipment	2006	\$ 1,425	1.29	\$ 1,833
370	COMPUTER, LAPTOP GATEWAY M460E	Equipment	2006	\$ 1,535	1.29	\$ 1,974
371	COMPUTER, LAPTOP GATEWAY M460E	Equipment	2006	\$ 1,535	1.29	\$ 1,974
372	COMPUTER, LAPTOP GATEWAY M460E	Equipment	2006	\$ 1,535	1.29	\$ 1,974
373	COMPUTER, LAPTOP GATEWAY M460E	Equipment	2006	\$ 1,535	1.29	\$ 1,974
374	COMPUTER, LAPTOP GATEWAY M460E	Equipment	2006	\$ 1,535	1.29	\$ 1,974
375	COMPUTER, LAPTOP GATEWAY M460E	Equipment	2006	\$ 1,535	1.29	\$ 1,974
376	COMPUTER, GATEWAY E-4500D	Equipment	2006	\$ 1,199	1.29	\$ 1,542
377	COMPUTER, GATEWAY E-4500D	Equipment	2006	\$ 972	1.29	\$ 1,250
378	COMPUTER, GATEWAY E-4500D	Equipment	2006	\$ 972	1.29	\$ 1,250
379	COMPUTER, GATEWAY E-4500D	Equipment	2006	\$ 972	1.29	\$ 1,250
380	MONITOR, GATEWAY 19" BLACK LCD FLAT-PANEL DISPLAY	Equipment	2006	\$ 2,750	1.29	\$ 3,537
381	COMPUTER, GATEWAY E-4500D	Equipment	2006	\$ 927	1.29	\$ 1,192
382	COMPUTER, GATEWAY E-4500D	Equipment	2006	\$ 927	1.29	\$ 1,192
383	COMPUTER, GATEWAY E-4500D	Equipment	2006	\$ 927	1.29	\$ 1,192
384	COMPUTER, GATEWAY E-4500D	Equipment	2006	\$ 927	1.29	\$ 1,192
385	COMPUTER, GATEWAY E-4500D	Equipment	2006	\$ 927	1.29	\$ 1,192
386	COMPUTER, GATEWAY E-4500D	Equipment	2006	\$ 927	1.29	\$ 1,192
387	COMPUTER, GATEWAY E-4500D	Equipment	2006	\$ 927	1.29	\$ 1,192
388	UPS,AMERICAN PWR 1000VA RACKMOUNT UPS	Equipment	1998	\$ 570	1.68	\$ 960
389	USR 8 PORT NETSERVER REMOTE ACCESS UNIT	Equipment	1998	\$ 4,659	1.68	\$ 7,843
390	COMPUTER, GATEWAY E-4610D	Equipment	2006	\$ 1,141	1.29	\$ 1,468
391	COMPUTER, #8 GATEWAY M465-E(1014175R) LAP TOP	Equipment	2007	\$ 1,538	1.25	\$ 1,924
392	COMPUTER, #8 GATEWAY M465-E(1014175R) LAP TOP	Equipment	2007	\$ 1,538	1.25	\$ 1,924
393	COMPUTER, #8 GATEWAY M465-E(1014175R) LAP TOP	Equipment	2007	\$ 1,538	1.25	\$ 1,924
394	COMPUTER, GATEWAY M465-E	Equipment	2007	\$ 1,460	1.25	\$ 1,826
395	COMPUTER, GATEWAY M465-E	Equipment	2007	\$ 1,460	1.25	\$ 1,826
396	COMPUTER, GATEWAY M465-E	Equipment	2007	\$ 1,460	1.25	\$ 1,826
397	COMPUTER, GATEWAY M465-E	Equipment	2007	\$ 1,460	1.25	\$ 1,826
398	COMPUTER, GATEWAY M465-E	Equipment	2007	\$ 1,460	1.25	\$ 1,826
399	COMPUTER, GATEWAY DS M460E LAPTOP	Equipment	2005	\$ 3,054	1.34	\$ 4,088
400	COMPUTER, GATEWAY DS M460E LAPTOP	Equipment	2005	\$ 3,054	1.34	\$ 4,088
401	COMPUTER, GATEWAY DS M460E LAPTOP	Equipment	2005	\$ 3,054	1.34	\$ 4,088
402	COMPUTER, GATEWAY DS M460E LAPTOP	Equipment	2005	\$ 3,054	1.34	\$ 4,088
403	COMPUTER, GATEWAY DS M460E LAPTOP	Equipment	2005	\$ 3,054	1.34	\$ 4,088
404	COMPUTER, GATEWAY M275 GB LAPTOP	Equipment	2005	\$ 2,531	1.34	\$ 3,388
405	COMPUTER, GATEWAY E-4500D DESKTOP	Equipment	2005	\$ 1,030	1.34	\$ 1,379
406	PRINTER, LEXMARK T630N	Equipment	2003	\$ 1,075	1.49	\$ 1,600
407	PROJ PS0704, COMPUTER HP COMPACT 8000 MINI	Equipment	2011	\$ 1,143	1.10	\$ 1,256
408	PROJ PS0704, COMPUTER HP COMPACT 8000 MINI	Equipment	2011	\$ 1,143	1.10	\$ 1,256
409	COMPUTER, GATEWAY 7005B	Equipment	2003	\$ 2,039	1.49	\$ 3,035
410	COMPUTER, HP COMPAQ 8200 ELITE CMT	Equipment	2012	\$ 772	1.07	\$ 827
411	COMPUTER, HP COMPAQ 8200 ELITE CMT	Equipment	2012	\$ 772	1.07	\$ 827
412	COMPUTER, HP COMPAQ 8200 ELITE CMT	Equipment	2012	\$ 772	1.07	\$ 827
413	COMPUTER, PANASONIC TOUGHBOOK 19 W/PRINTER	Equipment	2012	\$ 3,795	1.07	\$ 4,064
414	COMPUTER, PANASONIC TOUGHBOOK 19 W/PRINTER	Equipment	2012	\$ 3,795	1.07	\$ 4,064
415	COMPUTER, PANASONIC TOUGHBOOK 19 W/PRINTER	Equipment	2012	\$ 3,795	1.07	\$ 4,064
416	COMPUTER, PANASONIC TOUGHBOOK 53	Equipment	2014	\$ 1,400	1.02	\$ 1,423
417	COMPUTER, PANASONIC TOUGHBOOK 53	Equipment	2014	\$ 1,400	1.02	\$ 1,423
418	COMPUTER, PANASONIC TOUGHBOOK 53	Equipment	2014	\$ 1,400	1.02	\$ 1,423
419	COMPUTER, PANASONIC TOUGHBOOK 53	Equipment	2014	\$ 1,400	1.02	\$ 1,423
420	PRINTER, HP 455 ODN	Equipment	2001	\$ 3,709	1.57	\$ 5,836
421	COMPUTER, GATEWAY V1000 PRO PC	Equipment	2001	\$ 1,638	1.57	\$ 2,577
422	COPIER, CANON PC920	Equipment	2001	\$ 614	1.57	\$ 966
423	BATTERY CABINET	Equipment	1993	\$ 270	1.91	\$ 517
424	CONNECTOR CABLE & INSTL.DIAGRAMS	Equipment	1993	\$ 150	1.91	\$ 287
425	SMART UPS 1000	Equipment	1998	\$ 570	1.68	\$ 960
426	DATA OUTLETS-EOC (12)	Equipment	2000	\$ 1,898	1.60	\$ 3,041
427	RDAC	Equipment	1993	\$ 9,000	1.91	\$ 17,217
428	SYSTEM GENERATION	Equipment	1993	\$ 3,750	1.91	\$ 7,174
429	EXPENSE LOT	Equipment	1993	\$ 550	1.91	\$ 1,052
430	1 RAM DISK OPTION	Equipment	1993	\$ 3,000	1.91	\$ 5,739
431	GYM EQUIPMENT	Equipment	2000	\$ 32,747	1.60	\$ 52,466
432	LIGHTBAR & INSTALLATION	Equipment	2001	\$ 1,416	1.57	\$ 2,229

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Description	Classification	Date in Service	Acquisition Cost	ENR Escalation	Replacement
				Factor	Cost
				2015	
433 CONSOLE, LAPTOP MOUNT & TRAY	Equipment	2002	\$ 499	1.52	\$ 761
434 TRUNK ORGANIZER	Equipment	2002	\$ 90	1.52	\$ 137
435 CAGE	Equipment	2002	\$ 324	1.52	\$ 494
436 STROBE KIT	Equipment	2002	\$ 264	1.52	\$ 402
437 SEAT BELTS, REAR	Equipment	2002	\$ 330	1.52	\$ 503
438 LIGHTBAR AND INSTALLATION	Equipment	2002	\$ 2,117	1.52	\$ 3,228
439 LIGHTBAR AND INSTALLATION	Equipment	2002	\$ 2,117	1.52	\$ 3,228
440 LIGHTBAR AND INSTALLATION	Equipment	2002	\$ 2,117	1.52	\$ 3,228
441 LIGHTBAR AND INSTALLATION	Equipment	2002	\$ 2,117	1.52	\$ 3,228
442 LIGHTBAR AND INSTALLATION	Equipment	2002	\$ 2,117	1.52	\$ 3,228
443 LIGHTBAR AND INSTALLATION	Equipment	2002	\$ 2,117	1.52	\$ 3,228
444 LIGHTBAR AND INSTALLATION	Equipment	2002	\$ 2,117	1.52	\$ 3,228
445 BICYCLE, CANNONDALE POLICE CYCLE (BLACK)	Equipment	2002	\$ 1,472	1.52	\$ 2,244
446 BICYCLE, CANNONDALE POLICE CYCLE (BLACK)	Equipment	2002	\$ 1,472	1.52	\$ 2,244
447 BICYCLE, CANNONDALE POLICE CYCLE (BLACK)	Equipment	2002	\$ 1,472	1.52	\$ 2,244
448 RADAR, SM1KA STALKER	Equipment	2002	\$ 1,865	1.52	\$ 2,843
449 RADAR, SM1KA STALKER	Equipment	2002	\$ 1,865	1.52	\$ 2,843
450 RADAR, SM1KA STALKER	Equipment	2002	\$ 1,865	1.52	\$ 2,843
451 MOTORCYCLE ACCESSORIES	Equipment	2002	\$ 2,193	1.52	\$ 3,343
452 MOTORCYCLE ACCESSORIES	Equipment	2002	\$ 2,193	1.52	\$ 3,343
453 VIDEO CAMERA, SONY POWERCAM	Equipment	2002	\$ 3,200	1.52	\$ 4,878
454 VIDEO CAMERA, SONY POWERCAM	Equipment	2002	\$ 3,200	1.52	\$ 4,878
455 VIDEO CAMERA, SONY POWERCAM	Equipment	2002	\$ 3,200	1.52	\$ 4,878
456 VIDEO CAMERA, SONY POWERCAM	Equipment	2002	\$ 3,200	1.52	\$ 4,878
457 LIFEPAK 500 DEFIBRILLATOR	Equipment	2001	\$ 3,424	1.57	\$ 5,388
458 NIGHT VISION SYSTEM, "SCOUT EAGLE"	Equipment	2001	\$ 3,004	1.57	\$ 4,726
459 LIFEPAK 500 2 BUTTON BIPHASIC AED	Equipment	2002	\$ 1,765	1.52	\$ 2,691
460 LIFEPAK 500 2 BUTTON BIPHASIC AED	Equipment	2002	\$ 1,765	1.52	\$ 2,691
461 LIFEPAK 500 2 BUTTON BIPHASIC AED	Equipment	2002	\$ 1,765	1.52	\$ 2,691
462 LIFEPAK 500 2 BUTTON BIPHASIC AED	Equipment	2002	\$ 1,765	1.52	\$ 2,691
463 LIFEPAK 500 2 BUTTON BIPHASIC AED	Equipment	2002	\$ 1,765	1.52	\$ 2,691
464 SHREDDER, INTIMUS 431SE	Equipment	2002	\$ 1,543	1.52	\$ 2,352
465 TREADMILL, ELLIPTICAL PRECOR 546 EFX	Equipment	2003	\$ 4,070	1.49	\$ 6,059
466 PROJECTOR, HITACHI CP-S317W LCD SVGA	Equipment	2003	\$ 1,322	1.49	\$ 1,968
467 FIREARMS SIMULATION SYSTEM	Equipment	2003	\$ 14,895	1.49	\$ 22,174
468 ADULT RIFLE	Equipment	2003	\$ 250	1.49	\$ 372
469 SET OF LASER SHOT INSERTS	Equipment	2003	\$ 250	1.49	\$ 372
470 SHOTGUN, REMINGTON 870 MARINE MAGNUM 12 GAUGE	Equipment	2003	\$ 384	1.49	\$ 571
471 SHOTGUN, REMINGTON 870 MARINE MAGNUM 12 GAUGE	Equipment	2003	\$ 384	1.49	\$ 571
472 SHOTGUN, REMINGTON 870 MARINE MAGNUM 12 GAUGE	Equipment	2003	\$ 384	1.49	\$ 571
473 SHOTGUN, REMINGTON 870 MARINE MAGNUM 12 GAUGE	Equipment	2003	\$ 384	1.49	\$ 571
474 SHOTGUN, REMINGTON 870 MARINE MAGNUM 12 GAUGE	Equipment	2003	\$ 384	1.49	\$ 571
475 SHOTGUN, REMINGTON 870 MARINE MAGNUM 12 GAUGE	Equipment	2003	\$ 384	1.49	\$ 571
476 SHOTGUN, REMINGTON 870 MARINE MAGNUM 12 GAUGE	Equipment	2003	\$ 384	1.49	\$ 571
477 SHOTGUN, REMINGTON 870 MARINE MAGNUM 12 GAUGE	Equipment	2003	\$ 384	1.49	\$ 571
478 SHOTGUN, REMINGTON 870 MARINE MAGNUM 12 GAUGE	Equipment	2003	\$ 384	1.49	\$ 571
479 SHOTGUN, REMINGTON 870 MARINE MAGNUM 12 GAUGE	Equipment	2003	\$ 384	1.49	\$ 571
480 SHOTGUN, REMINGTON 870 MARINE MAGNUM 12 GAUGE	Equipment	2003	\$ 384	1.49	\$ 571
481 SHOTGUN, REMINGTON 870 MARINE MAGNUM 12 GAUGE	Equipment	2003	\$ 384	1.49	\$ 571
482 RADAR, STALKER #SM1KAF	Equipment	2003	\$ 1,865	1.49	\$ 2,776
483 RADAR, STALKER #SM1KAF	Equipment	2003	\$ 1,865	1.49	\$ 2,776
484 RADAR, STALKER #SM1KAF	Equipment	2003	\$ 1,865	1.49	\$ 2,776
485 RADAR, STALKER #SM1KAF	Equipment	2003	\$ 1,865	1.49	\$ 2,776
486 RADAR, STALKER #SM1KAF	Equipment	2003	\$ 1,865	1.49	\$ 2,776
487 QUICK TICKET SOLO W/EPSON TM-U590 PARALLEL PRINTER	Equipment	2003	\$ 1,042	1.49	\$ 1,551
488 QUICK TICKET SOLO W/EPSON TM-U590 PARALLEL PRINTER	Equipment	2003	\$ 1,042	1.49	\$ 1,551
489 QUICK TICKET SOLO W/EPSON TM-U590 PARALLEL PRINTER	Equipment	2003	\$ 1,042	1.49	\$ 1,551
490 QUICK TICKET SOLO W/EPSON TM-U590 PARALLEL PRINTER	Equipment	2003	\$ 1,042	1.49	\$ 1,551
491 QUICK TICKET SOLO W/EPSON TM-U590 PARALLEL PRINTER	Equipment	2003	\$ 1,042	1.49	\$ 1,551
492 QUICK TICKET SOLO W/EPSON TM-U590 PARALLEL PRINTER	Equipment	2003	\$ 1,042	1.49	\$ 1,551
493 QUICK TICKET SOLO W/EPSON TM-U590 PARALLEL PRINTER	Equipment	2003	\$ 1,042	1.49	\$ 1,551
494 QUICK TICKET SOLO W/EPSON TM-U590 PARALLEL PRINTER	Equipment	2003	\$ 1,042	1.49	\$ 1,551
495 QUICK TICKET SOLO W/EPSON TM-U590 PARALLEL PRINTER	Equipment	2003	\$ 1,042	1.49	\$ 1,551
496 QUICK TICKET SOLO W/EPSON TM-U590 PARALLEL PRINTER	Equipment	2003	\$ 1,042	1.49	\$ 1,551
497 QUICK TICKET SOLO W/EPSON TM-U590 PARALLEL PRINTER	Equipment	2003	\$ 1,042	1.49	\$ 1,551
498 LIGHTBAR AND INSTALLATION	Equipment	2003	\$ 1,916	1.49	\$ 2,852
499 LIGHTBAR AND INSTALLATION	Equipment	2003	\$ 1,916	1.49	\$ 2,852
500 CONSOLE, LAPTOP MOUNT & TRAY	Equipment	2003	\$ 483	1.49	\$ 719
501 STROBE KIT AND FLASHERS	Equipment	2003	\$ 241	1.49	\$ 359
502 REAR SEAR, LAGUNA PRISONER SEAT W/BELTS	Equipment	2003	\$ 389	1.49	\$ 579
503 REQUIRED EQUIPMENT	Equipment	2003	\$ 153	1.49	\$ 228
504 LIGHTBAR AND INSTALLATION	Equipment	2004	\$ 1,512	1.40	\$ 2,119

2015

Description	Classification	Date in Service	Acquisition Cost	ENR Escalation	Replacement
				Factor	Cost
				2015	
505 CONSOLE, LAPTOP MOUNT & TRAY	Equipment	2003	\$ 483	1.49	\$ 719
506 STROBE KIT AND FLASHERS	Equipment	2003	\$ 241	1.49	\$ 359
507 REAR SEAR, LAGUNA PRISONER SEAT W/BELTS	Equipment	2003	\$ 389	1.49	\$ 579
508 LIGHTBAR AND INSTALLATION	Equipment	2003	\$ 1,916	1.49	\$ 2,852
509 REQUIRED EQUIPMENT	Equipment	2003	\$ 153	1.49	\$ 228
510 HITCH, CLASS III INSTALLED	Equipment	2004	\$ 200	1.40	\$ 280
511 CONSOLE, LAPTOP MOUNT & TRAY	Equipment	2003	\$ 483	1.49	\$ 719
512 STROBE KIT AND FLASHERS	Equipment	2003	\$ 241	1.49	\$ 359
513 LIGHTBAR AND INSTALLATION	Equipment	2003	\$ 1,916	1.49	\$ 2,852
514 REQUIRED EQUIPMENT	Equipment	2003	\$ 153	1.49	\$ 228
515 HITCH, CLASS III INSTALLED	Equipment	2004	\$ 200	1.40	\$ 280
516 SEATS, LAGUNA REAR WITH BELTS	Equipment	2005	\$ 349	1.34	\$ 467
517 LIFEPAK 500 2 BUTTON BIPHASIC AED W/CASE	Equipment	2003	\$ 1,750	1.49	\$ 2,605
518 LIFEPAK 500 2 BUTTON BIPHASIC AED W/CASE	Equipment	2003	\$ 1,750	1.49	\$ 2,605
519 LIFEPAK 500 2 BUTTON BIPHASIC AED W/CASE	Equipment	2003	\$ 1,750	1.49	\$ 2,605
520 LIFEPAK 500 2 BUTTON BIPHASIC AED W/CASE	Equipment	2003	\$ 1,750	1.49	\$ 2,605
521 LIFEPAK 500 2 BUTTON BIPHASIC AED W/CASE	Equipment	2003	\$ 1,750	1.49	\$ 2,605
522 LIFEPAK 500 2 BUTTON BIPHASIC AED W/CASE	Equipment	2003	\$ 1,750	1.49	\$ 2,605
523 LIFEPAK 500 2 BUTTON BIPHASIC AED W/CASE	Equipment	2003	\$ 1,750	1.49	\$ 2,605
524 EMERGENCY LIGHTS - SLICKTOPS	Equipment	2003	\$ 818	1.49	\$ 1,217
525 EMERGENCY LIGHTS - SLICKTOPS	Equipment	2003	\$ 818	1.49	\$ 1,217
526 EMERGENCY LIGHTS - SLICKTOPS	Equipment	2003	\$ 818	1.49	\$ 1,217
527 VIDEO CAMERA, POWERCAM SYSTEMS FOR PATROL CAR	Equipment	2003	\$ 3,200	1.49	\$ 4,764
528 VIDEO CAMERA, POWERCAM SYSTEMS FOR PATROL CAR	Equipment	2003	\$ 3,200	1.49	\$ 4,764
529 VIDEO CAMERA, POWERCAM SYSTEMS FOR PATROL CAR	Equipment	2003	\$ 3,200	1.49	\$ 4,764
530 CUSOMIZE EVIDENCE VAN	Equipment	2003	\$ 4,422	1.49	\$ 6,584
531 SIREN & LIGHTS W/9 SWITCH LIGHT CONTROLLER	Equipment	2005	\$ 803	1.34	\$ 1,075
532 SIREN	Equipment	2003	\$ 735	1.49	\$ 1,093
533 EMERGENCY LIGHTS	Equipment	2003	\$ 897	1.49	\$ 1,336
534 WHELEN HIDE-A-WAY STROBE PACKAGE W/RED/BLUE LIGHTS	Equipment	2005	\$ 301	1.34	\$ 403
535 LIFEPAK 500 AED BIPHASIC	Equipment	2004	\$ 1,795	1.40	\$ 2,514
536 LIFEPAK 500 AED BIPHASIC	Equipment	2004	\$ 1,795	1.40	\$ 2,514
537 LIFEPAK 500 AED BIPHASIC	Equipment	2004	\$ 1,795	1.40	\$ 2,514
538 LIFEPAK 500 AED BIPHASIC	Equipment	2004	\$ 1,795	1.40	\$ 2,514
539 LIFEPAK 500 AED BIPHASIC	Equipment	2004	\$ 1,795	1.40	\$ 2,514
540 LIFEPAK 500 AED BIPHASIC	Equipment	2004	\$ 1,795	1.40	\$ 2,514
541 LIFEPAK 500 AED BIPHASIC	Equipment	2004	\$ 1,795	1.40	\$ 2,514
542 LIFEPAK 500 AED BIPHASIC	Equipment	2004	\$ 1,795	1.40	\$ 2,514
543 LIFEPAK 500 AED BIPHASIC	Equipment	2004	\$ 1,795	1.40	\$ 2,514
544 LIFEPAK 500 AED BIPHASIC	Equipment	2004	\$ 1,795	1.40	\$ 2,514
545 LIFEPAK 500 AED BIPHASIC	Equipment	2004	\$ 1,795	1.40	\$ 2,514
546 RADAR,STALKER SM1KA	Equipment	2004	\$ 1,865	1.40	\$ 2,613
547 RADAR,STALKER SM1KA	Equipment	2004	\$ 1,865	1.40	\$ 2,613
548 RADAR,STALKER SM1KA	Equipment	2004	\$ 1,865	1.40	\$ 2,613
549 RADAR,STALKER SM1KA	Equipment	2004	\$ 1,865	1.40	\$ 2,613
550 RADAR,STALKER SM1KA	Equipment	2004	\$ 1,865	1.40	\$ 2,613
551 RADAR,STALKER SM1KA	Equipment	2004	\$ 1,865	1.40	\$ 2,613
552 RADAR,STALKER SM1KA	Equipment	2004	\$ 1,865	1.40	\$ 2,613
553 RADAR,STALKER SM1KA	Equipment	2004	\$ 1,865	1.40	\$ 2,613
554 RADAR,STALKER SM1KA	Equipment	2004	\$ 1,865	1.40	\$ 2,613
555 BICYCLE, 2004 CANONDALE	Equipment	2004	\$ 1,227	1.40	\$ 1,719
556 HITCH,SPORTWORKS MOD RACK	Equipment	2004	\$ 146	1.40	\$ 205
557 BICYCLE, 2004 CANONDALE	Equipment	2004	\$ 1,227	1.40	\$ 1,719
558 HITCH,SPORTWORKS MOD RACK	Equipment	2004	\$ 146	1.40	\$ 205
559 BICYCLE, 2004 CANONDALE	Equipment	2004	\$ 1,227	1.40	\$ 1,719
560 HITCH,SPORTWORKS MOD RACK	Equipment	2004	\$ 146	1.40	\$ 205
561 BICYCLE, 2004 CANONDALE	Equipment	2004	\$ 1,227	1.40	\$ 1,719
562 HITCH,SPORTWORKS MOD RACK	Equipment	2004	\$ 146	1.40	\$ 205
563 BICYCLE, 2004 CANONDALE	Equipment	2004	\$ 1,227	1.40	\$ 1,719
564 HITCH,SPORTWORKS MOD RACK	Equipment	2004	\$ 146	1.40	\$ 205
565 BICYCLE, 2004 CANONDALE	Equipment	2004	\$ 1,227	1.40	\$ 1,719
566 HITCH,SPORTWORKS MOD RACK	Equipment	2004	\$ 146	1.40	\$ 205
567 BICYCLE, 2004 CANONDALE	Equipment	2004	\$ 1,227	1.40	\$ 1,719
568 HITCH,SPORTWORKS MOD RACK	Equipment	2004	\$ 146	1.40	\$ 205
569 BICYCLE, 2004 CANONDALE	Equipment	2004	\$ 1,227	1.40	\$ 1,719
570 HITCH,SPORTWORKS MOD RACK	Equipment	2004	\$ 146	1.40	\$ 205
571 BICYCLE, 2004 CANONDALE	Equipment	2004	\$ 1,227	1.40	\$ 1,719
572 HITCH,SPORTWORKS MOD RACK	Equipment	2004	\$ 146	1.40	\$ 205
573 BICYCLE, 2004 CANONDALE	Equipment	2004	\$ 1,227	1.40	\$ 1,719
574 HITCH,SPORTWORKS MOD RACK	Equipment	2004	\$ 146	1.40	\$ 205
575 LOCKERS	Equipment	1999	\$ 22,816	1.64	\$ 37,532
576 INTERIOR, PUBLIC SAFETY COMPLEX	Equipment	1999	\$ 105,689	1.64	\$ 173,854

2015

Description	Classification	Date in Service	Acquisition Cost	ENR Escalation	Replacement
				Factor	Cost
				2015	
577 VIDEO CAMERA SYSTEM, IPT INVESTIGATOR	Equipment	2004	\$ 2,150	1.40	\$ 3,012
578 VIDEO CAMERA SYSTEM, IPT INVESTIGATOR	Equipment	2004	\$ 2,150	1.40	\$ 3,012
579 VIDEO CAMERA SYSTEM, IPT INVESTIGATOR	Equipment	2004	\$ 2,150	1.40	\$ 3,012
580 BINOCULAR, NIGHT VISION GENERATION 3	Equipment	2004	\$ 4,849	1.40	\$ 6,793
581 CAGE, K-9 UNIT WITH DOOR OPENER & A.C.	Equipment	2004	\$ 2,270	1.40	\$ 3,180
582 TOOLBOX, TBX-UWS-B BLACK DEEP	Equipment	2004	\$ 325	1.40	\$ 455
583 MUD GUARDS & FLOOR LINERS	Equipment	2004	\$ 150	1.40	\$ 210
584 MARKINGS FOR UNIT 12-152	Equipment	2004	\$ 305	1.40	\$ 427
585 LIGHTBAR KIT	Equipment	2004	\$ 1,695	1.40	\$ 2,374
586 TOOLBOX, TBX-UWS DEEP SILVER	Equipment	2004	\$ 275	1.40	\$ 385
587 MUD GUARDS & FLOOR LINERS	Equipment	2004	\$ 150	1.40	\$ 210
588 SIREN W/LIGHT CONTROLLER	Equipment	2005	\$ 421	1.34	\$ 563
589 LATERAL FILE	Equipment	1985	\$ 259	2.38	\$ 617
590 TRANSMITTER 1/4 WATT	Equipment	1976	\$ 495	4.15	\$ 2,055
591 TRANSMITTER 1/4 WATT	Equipment	1976	\$ 495	4.15	\$ 2,055
592 FILE CABINET	Equipment	1901	\$ 461	1.00	\$ 461
593 LATERAL FILE	Equipment	1987	\$ 309	2.26	\$ 699
594 TYPEWRITER	Equipment	1986	\$ 609	2.32	\$ 1,413
595 LATERAL FILE	Equipment	1986	\$ 314	2.32	\$ 729
596 FILE CABINET	Equipment	1901	\$ 200	1.00	\$ 200
597 LATERAL FILE, 2 DRAWER	Equipment	1987	\$ 261	2.26	\$ 590
598 LATERAL FILE, 4 DRAWER	Equipment	1987	\$ 261	2.26	\$ 590
599 FILE CABINET	Equipment	1976	\$ 356	4.15	\$ 1,478
600 PARTS	Equipment	2010	\$ 200	1.13	\$ 226
601 LIGHTS, CODE 3 EMERGENCY VEHICLE LIGHTS	Equipment	2011	\$ 2,132	1.10	\$ 2,343
602 FENCE, ALUMINUM	Equipment	2009	\$ 1,445	1.16	\$ 1,681
603 GRAPHICS	Equipment	2010	\$ 250	1.13	\$ 283
604 GRAPHICS	Equipment	2010	\$ 250	1.13	\$ 283
605 GRAPHICS	Equipment	2010	\$ 250	1.13	\$ 283
606 GRAPHICS	Equipment	2010	\$ 250	1.13	\$ 283
607 GRAPHICS	Equipment	2010	\$ 250	1.13	\$ 283
608 GRAPHICS	Equipment	2010	\$ 250	1.13	\$ 283
609 GRAPHICS	Equipment	2010	\$ 275	1.13	\$ 311
610 GRAPHICS	Equipment	2010	\$ 275	1.13	\$ 311
611 SCOPE, LEUPOLD MARK 4	Equipment	2010	\$ 1,120	1.13	\$ 1,268
612 SCOPE MOUNT AND BIPOD	Equipment	2010	\$ 239	1.13	\$ 270
613 SCOPE, LEUPOLD MARK 4	Equipment	2010	\$ 1,120	1.13	\$ 1,268
614 SCOPE MOUNT AND BIPOD	Equipment	2010	\$ 239	1.13	\$ 270
615 HURRICANE SHUTTER	Equipment	2010	\$ 9,670	1.13	\$ 10,949
616 FINGERPRINT DUSTING FUME HOOD, DWS DOWNFLOW	Equipment	2010	\$ 4,711	1.13	\$ 5,334
617 SAFEFUME AUTOMATIC CYANOACRYLATE FUMING CHAMBER	Equipment	2010	\$ 6,450	1.13	\$ 7,303
618 AUDIO VISUAL SYSTEM - PD ACR	Equipment	2010	\$ 5,150	1.13	\$ 5,831
619 TELEVISION, SHARP 60" LCD	Equipment	2010	\$ 1,851	1.13	\$ 2,096
620 SMART 17" INTERACTIVE PEN DISPLAY	Equipment	2010	\$ 2,729	1.13	\$ 3,090
621 AUDIO VISUAL SYSTEM - PD CER	Equipment	2010	\$ 5,083	1.13	\$ 5,755
622 TELEVISION, SHARP 46" LCD	Equipment	2010	\$ 1,008	1.13	\$ 1,141
623 PODIUM VFI	Equipment	2010	\$ 1,352	1.13	\$ 1,531
624 AUDIO VISUAL SYSTEM - PD OPT	Equipment	2010	\$ 3,079	1.13	\$ 3,486
625 TELEVISION, SHARP 60" LCD	Equipment	2010	\$ 1,851	1.13	\$ 2,096
626 SMART 17" INTERACTIVE PEN DISPLAY	Equipment	2010	\$ 2,729	1.13	\$ 3,090
627 SUBMACHINE GUN, HK UMP 45	Equipment	2010	\$ 1,298	1.13	\$ 1,470
628 SUBMACHINE GUN, HK UMP 45	Equipment	2010	\$ 1,298	1.13	\$ 1,470
629 SUBMACHINE GUN, HK UMP 45	Equipment	2010	\$ 1,298	1.13	\$ 1,470
630 SUBMACHINE GUN, HK UMP 45	Equipment	2010	\$ 1,298	1.13	\$ 1,470
631 SUBMACHINE GUN, HK UMP 45	Equipment	2010	\$ 1,298	1.13	\$ 1,470
632 SUBMACHINE GUN, HK UMP 45	Equipment	2010	\$ 1,298	1.13	\$ 1,470
633 SUBMACHINE GUN, HK UMP 45	Equipment	2010	\$ 1,298	1.13	\$ 1,470
634 SUBMACHINE GUN, HK UMP 45	Equipment	2010	\$ 1,298	1.13	\$ 1,470
635 SUBMACHINE GUN, HK UMP 45	Equipment	2010	\$ 1,298	1.13	\$ 1,470
636 SUBMACHINE GUN, HK UMP 45	Equipment	2010	\$ 1,298	1.13	\$ 1,470
637 SPOTLIGHTS LED	Equipment	2010	\$ 1,936	1.13	\$ 2,192
638 GRAPHICS	Equipment	2010	\$ 275	1.13	\$ 311
639 LIGHTS	Equipment	2010	\$ 3,917	1.13	\$ 4,435
640 K-9 CAGE	Equipment	2010	\$ 3,135	1.13	\$ 3,549
641 GRAPHICS	Equipment	2010	\$ 275	1.13	\$ 311
642 LIGHTS	Equipment	2010	\$ 3,917	1.13	\$ 4,435
643 K-9 CAGE	Equipment	2010	\$ 3,135	1.13	\$ 3,549
644 CAMERA, SURVEILLANCE SONY RAPID DOME	Equipment	2010	\$ 2,557	1.13	\$ 2,895
645 SECURITY CARD READERS	Equipment	2010	\$ 10,816	1.13	\$ 12,247
646 SECURITY VIDEO MANAGEMENT SYSTEM	Equipment	2010	\$ 31,698	1.13	\$ 35,892
647 PRESSBOX, LIVE FEED VIDEO/AUDIO	Equipment	2010	\$ 1,746	1.13	\$ 1,977
648 BITE SUIT, DEMANET	Equipment	2011	\$ 1,580	1.10	\$ 1,736

Description	Classification	Date in Service	Acquisition Cost	2015	
				ENR Escalation	Replacement
				Factor	Cost
649 INTELLIGENCE SYSTEM, SYNTHESIZED AUDIO RECEIVER	Equipment	2011	\$ 2,855	1.10	\$ 3,137
650 INTELLIGENCE SYSTEM, ADAPTIVE NOISE FILTER	Equipment	2011	\$ 455	1.10	\$ 500
651 INTELLIGENCE SYSTEM, TRANSMITTER/DIGITAL RECORDER	Equipment	2011	\$ 2,760	1.10	\$ 3,033
652 INTELLIGENCE SYSTEM, SPORTS CUP VIDEO SYSTEM	Equipment	2011	\$ 7,605	1.10	\$ 8,357
653 SADDLE, TUCKER BUFFALO TRAIL	Equipment	2011	\$ 2,760	1.10	\$ 3,033
654 RADAR SPEED DISPLAY	Equipment	2011	\$ 5,220	1.10	\$ 5,736
655 RADAR SPEED DISPLAY	Equipment	2011	\$ 5,220	1.10	\$ 5,736
656 RADAR SPEED DISPLAY	Equipment	2011	\$ 5,220	1.10	\$ 5,736
657 RADAR SPEED DISPLAY	Equipment	2011	\$ 5,220	1.10	\$ 5,736
658 THROW PHONE	Equipment	2011	\$ 13,225	1.10	\$ 14,533
659 MOBILE READY OFFICE	Equipment	2011	\$ 2,400	1.10	\$ 2,638
660 TACTICAL VEST	Equipment	2011	\$ 1,705	1.10	\$ 1,873
661 TACTICAL VEST	Equipment	2011	\$ 1,705	1.10	\$ 1,873
662 TACTICAL VEST	Equipment	2011	\$ 1,705	1.10	\$ 1,873
663 TACTICAL VEST	Equipment	2011	\$ 1,705	1.10	\$ 1,873
664 TACTICAL VEST	Equipment	2011	\$ 1,705	1.10	\$ 1,873
665 TACTICAL VEST	Equipment	2011	\$ 1,705	1.10	\$ 1,873
666 CLOSED CIRCUIT TV	Equipment	2011	\$ 23,032	1.10	\$ 25,310
667 KENNEL, PORTABLE FOR K-9	Equipment	2011	\$ 1,820	1.10	\$ 2,000
668 KENNEL, PORTABLE FOR K-9	Equipment	2011	\$ 1,820	1.10	\$ 2,000
669 LIGHTS	Equipment	2011	\$ 4,520	1.10	\$ 4,967
670 DEFIBRILLATOR, LIFELINE AED	Equipment	2011	\$ 1,245	1.10	\$ 1,368
671 DEFIBRILLATOR, LIFELINE AED	Equipment	2011	\$ 1,245	1.10	\$ 1,368
672 DEFIBRILLATOR, LIFELINE AED	Equipment	2011	\$ 1,245	1.10	\$ 1,368
673 SHIPPING	Equipment	2010	\$ 975	1.13	\$ 1,104
674 DEFIBRILLATOR, LIFELINE AED	Equipment	2011	\$ 1,245	1.10	\$ 1,368
675 LIGHTS, CODE 3 EMERGENCY VEHICLE LIGHTS	Equipment	2011	\$ 2,132	1.10	\$ 2,343
676 LIGHTS, CODE 3 EMERGENCY VEHICLE LIGHTS	Equipment	2011	\$ 2,132	1.10	\$ 2,343
677 COSTUME, RED E. FOX	Equipment	2011	\$ 3,300	1.10	\$ 3,626
678 CAMERA, TACVIEW 2600 IR/COLOR	Equipment	2011	\$ 2,995	1.10	\$ 3,291
679 LAPTOP MOUNT	Equipment	2008	\$ 220	1.20	\$ 264
680 LAPTOP MOUNT	Equipment	2008	\$ 220	1.20	\$ 264
681 LAPTOP MOUNT	Equipment	2008	\$ 220	1.20	\$ 264
682 LAPTOP MOUNT	Equipment	2008	\$ 220	1.20	\$ 264
683 TAG/TITLE	Equipment	2008	\$ 65	1.20	\$ 78
684 BEDLINER	Equipment	2008	\$ 1,200	1.20	\$ 1,439
685 WINDOW TINTING	Equipment	2008	\$ 100	1.20	\$ 120
686 TAG/TITLE	Equipment	2008	\$ 65	1.20	\$ 78
687 CAMERA, FLIR INFRARED	Equipment	2009	\$ 2,995	1.16	\$ 3,483
688 TASER WITH AUDIO/VIDEO CAMERA	Equipment	2009	\$ 1,336	1.16	\$ 1,554
689 TASER WITH AUDIO/VIDEO CAMERA	Equipment	2009	\$ 1,336	1.16	\$ 1,554
690 TASER WITH AUDIO/VIDEO CAMERA	Equipment	2009	\$ 1,336	1.16	\$ 1,554
691 TASER WITH AUDIO/VIDEO CAMERA	Equipment	2009	\$ 1,336	1.16	\$ 1,554
692 TASER WITH AUDIO/VIDEO CAMERA	Equipment	2009	\$ 1,336	1.16	\$ 1,554
693 TASER WITH AUDIO/VIDEO CAMERA	Equipment	2009	\$ 1,336	1.16	\$ 1,554
694 TASER WITH AUDIO/VIDEO CAMERA	Equipment	2009	\$ 1,336	1.16	\$ 1,554
695 TASER WITH AUDIO/VIDEO CAMERA	Equipment	2009	\$ 1,336	1.16	\$ 1,554
696 TASER WITH AUDIO/VIDEO CAMERA	Equipment	2009	\$ 1,336	1.16	\$ 1,554
697 TASER WITH AUDIO/VIDEO CAMERA	Equipment	2009	\$ 1,336	1.16	\$ 1,554
698 TASER WITH AUDIO/VIDEO CAMERA	Equipment	2009	\$ 1,336	1.16	\$ 1,554
699 TASER WITH AUDIO/VIDEO CAMERA	Equipment	2009	\$ 1,336	1.16	\$ 1,554
700 TASER WITH AUDIO/VIDEO CAMERA	Equipment	2009	\$ 1,336	1.16	\$ 1,554
701 TASER WITH AUDIO/VIDEO CAMERA	Equipment	2009	\$ 1,336	1.16	\$ 1,554
702 BALLISTIC SHIELD	Equipment	2012	\$ 1,811	1.07	\$ 1,939
703 TASER WITH AUDIO/VIDEO CAMERA	Equipment	2009	\$ 1,336	1.16	\$ 1,554
704 TOPCON POSITIONING EQUIPMENT	Equipment	2009	\$ 6,708	1.16	\$ 7,801
705 LIGHTS	Equipment	2012	\$ 1,996	1.07	\$ 2,138
706 LIGHTS	Equipment	2012	\$ 1,996	1.07	\$ 2,138
707 LIGHTS	Equipment	2012	\$ 2,457	1.07	\$ 2,631
708 LIGHTS	Equipment	2012	\$ 3,330	1.07	\$ 3,566
709 MAGNETIC CARD READER W/ADAPTER	Equipment	2012	\$ 943	1.07	\$ 1,009
710 MAGNETIC CARD READER W/ADAPTER	Equipment	2012	\$ 943	1.07	\$ 1,009
711 MAGNETIC CARD READER W/ADAPTER	Equipment	2012	\$ 943	1.07	\$ 1,009
712 DEFIBRILLATOR, DEFIBTECH	Equipment	2009	\$ 1,245	1.16	\$ 1,448
713 LIGHTS, SUV BOX, COMPUTER TRAY, CONSOLE	Equipment	2012	\$ 4,626	1.07	\$ 4,954
714 LIGHTS, SUV BOX, COMPUTER TRAY, CONSOLE	Equipment	2012	\$ 4,626	1.07	\$ 4,954
715 LIGHTS, SUV BOX, COMPUTER TRAY, CONSOLE	Equipment	2012	\$ 4,626	1.07	\$ 4,954
716 LIGHTS, SUV BOX, COMPUTER TRAY, CONSOLE	Equipment	2012	\$ 4,626	1.07	\$ 4,954
717 POLYGRAPH, COMPUTERIZED LAFAYETTE	Equipment	2009	\$ 4,450	1.16	\$ 5,175
718 SECURITY CARD READER	Equipment	2009	\$ 2,503	1.16	\$ 2,911
719 SECURITY CARD READER	Equipment	2009	\$ 2,503	1.16	\$ 2,911
720 FORENSIC OPTICAL COMPARATORS ENHANCEMENT	Equipment	2010	\$ 2,127	1.13	\$ 2,409

2015

Description	Classification	Date in Service	Acquisition Cost	ENR Escalation	Replacement
				Factor	Cost
				2015	
721 LIGHTS	Equipment	2011	\$ 2,420	1.10	\$ 2,659
722 LIGHTS	Equipment	2011	\$ 2,420	1.10	\$ 2,659
723 LIGHTS	Equipment	2011	\$ 2,420	1.10	\$ 2,659
724 GRAPHICS	Equipment	2012	\$ 265	1.07	\$ 284
725 GRAPHICS	Equipment	2012	\$ 290	1.07	\$ 311
726 GRAPHICS	Equipment	2012	\$ 290	1.07	\$ 311
727 GRAPHICS	Equipment	2012	\$ 290	1.07	\$ 311
728 TOOL BOX, BED LINER	Equipment	2012	\$ 570	1.07	\$ 610
729 ALARM	Equipment	2012	\$ 171	1.07	\$ 183
730 ALARM	Equipment	2012	\$ 131	1.07	\$ 140
731 ALARM	Equipment	2012	\$ 131	1.07	\$ 140
732 ALARM	Equipment	2012	\$ 131	1.07	\$ 140
733 ALARM	Equipment	2012	\$ 131	1.07	\$ 140
734 ALARM	Equipment	2012	\$ 131	1.07	\$ 140
735 ALARM	Equipment	2012	\$ 131	1.07	\$ 140
736 ALARM	Equipment	2012	\$ 151	1.07	\$ 162
737 ALARM	Equipment	2012	\$ 151	1.07	\$ 162
738 ALARM	Equipment	2012	\$ 131	1.07	\$ 140
739 ALARM	Equipment	2012	\$ 131	1.07	\$ 140
740 ALARM	Equipment	2012	\$ 131	1.07	\$ 140
741 ALARM	Equipment	2012	\$ 131	1.07	\$ 140
742 ALARM	Equipment	2012	\$ 131	1.07	\$ 140
743 ALARM	Equipment	2012	\$ 131	1.07	\$ 140
744 ALARM	Equipment	2012	\$ 131	1.07	\$ 140
745 ALARM	Equipment	2012	\$ 131	1.07	\$ 140
746 ALARM	Equipment	2012	\$ 131	1.07	\$ 140
747 ALARM	Equipment	2012	\$ 131	1.07	\$ 140
748 ALARM	Equipment	2012	\$ 131	1.07	\$ 140
749 ALARM	Equipment	2012	\$ 131	1.07	\$ 140
750 LASERGUN ULTRALYTE LRB	Equipment	2010	\$ 3,004	1.13	\$ 3,402
751 ELECTRONIC WEIGHT SCALE	Equipment	2010	\$ 1,200	1.13	\$ 1,359
752 GPRS, TRACKING DEVICE FOR VEHICLES	Equipment	2010	\$ 6,795	1.13	\$ 7,694
753 ALARM	Equipment	2012	\$ 156	1.07	\$ 167
754 ALARM	Equipment	2012	\$ 156	1.07	\$ 167
755 ALARM	Equipment	2012	\$ 156	1.07	\$ 167
756 ALARM	Equipment	2012	\$ 156	1.07	\$ 167
757 ALARM	Equipment	2012	\$ 156	1.07	\$ 167
758 ALARM	Equipment	2012	\$ 156	1.07	\$ 167
759 ALARM	Equipment	2012	\$ 156	1.07	\$ 167
760 ALARM	Equipment	2012	\$ 156	1.07	\$ 167
761 PRINTER, ID DUAL SIDED	Equipment	2010	\$ 2,726	1.13	\$ 3,087
762 ALARM	Equipment	2012	\$ 131	1.07	\$ 140
763 ALARM	Equipment	2012	\$ 131	1.07	\$ 140
764 ALARM	Equipment	2012	\$ 131	1.07	\$ 140
765 ALARM	Equipment	2012	\$ 131	1.07	\$ 140
766 TELEVISION, SANYO 52" LCD HDTV	Equipment	2010	\$ 1,262	1.13	\$ 1,429
767 TELEVISION, SANYO 52" LCD HDTV	Equipment	2010	\$ 1,148	1.13	\$ 1,300
768 TELEVISION, SANYO 52" LCD HDTV	Equipment	2010	\$ 1,148	1.13	\$ 1,300
769 PRINTER, HP COLOR LASERJET CP4525DN	Equipment	2010	\$ 1,532	1.13	\$ 1,735
770 AIR CONDITIONER, 2 1/2 TON	Equipment	2010	\$ 1,364	1.13	\$ 1,544
771 FINGERPRINT SCANNER, FALCON RAPID ID	Equipment	2012	\$ 2,089	1.07	\$ 2,237
772 FINGERPRINT SCANNER, FALCON RAPID ID	Equipment	2012	\$ 2,089	1.07	\$ 2,237
773 FINGERPRINT SCANNER, FALCON RAPID ID	Equipment	2012	\$ 2,089	1.07	\$ 2,237
774 FINGERPRINT SCANNER, FALCON RAPID ID	Equipment	2012	\$ 2,089	1.07	\$ 2,237
775 FINGERPRINT SCANNER, FALCON RAPID ID	Equipment	2012	\$ 2,089	1.07	\$ 2,237
776 FINGERPRINT SCANNER, FALCON RAPID ID	Equipment	2012	\$ 2,089	1.07	\$ 2,237
777 VEST, POLICE TAC 6 PLUS	Equipment	2010	\$ 2,080	1.13	\$ 2,355
778 VEST, POLICE TAC 6 PLUS	Equipment	2010	\$ 2,080	1.13	\$ 2,355
779 VEST, POLICE TAC 6 PLUS	Equipment	2010	\$ 2,080	1.13	\$ 2,355
780 VEST, POLICE TAC 6 PLUS	Equipment	2010	\$ 2,080	1.13	\$ 2,355
781 VEST, POLICE TAC 6 PLUS	Equipment	2010	\$ 2,080	1.13	\$ 2,355
782 VEST, POLICE TAC 6 PLUS	Equipment	2010	\$ 2,080	1.13	\$ 2,355
783 VEST, POLICE TAC 6 PLUS	Equipment	2010	\$ 2,080	1.13	\$ 2,355
784 VEST, POLICE TAC 6 PLUS	Equipment	2010	\$ 2,080	1.13	\$ 2,355
785 VEST, POLICE TAC 6 PLUS	Equipment	2010	\$ 2,080	1.13	\$ 2,355
786 VEST, POLICE TAC 6 PLUS	Equipment	2010	\$ 2,080	1.13	\$ 2,355
787 STORAGE UNIT, PREFABRICATED TYPE II INDOOR	Equipment	2010	\$ 1,198	1.13	\$ 1,356
788 LIGHTS	Equipment	2010	\$ 3,672	1.13	\$ 4,157
789 ALARM	Equipment	2012	\$ 131	1.07	\$ 140
790 LIGHTS	Equipment	2010	\$ 3,672	1.13	\$ 4,157
791 ALARM	Equipment	2012	\$ 131	1.07	\$ 140
792 LIGHTS	Equipment	2010	\$ 3,672	1.13	\$ 4,157

Schedule 1 - Public Safety Asset Inventory

FY 2016 Impact Fee Study - Appendix

Description	Classification	Date in Service	Acquisition Cost	2015	
				ENR Escalation	Replacement
				Factor	Cost
793 ALARM	Equipment	2012	\$ 131	1.07	\$ 140
794 LIGHTS	Equipment	2010	\$ 3,672	1.13	\$ 4,157
795 ALARM	Equipment	2012	\$ 131	1.07	\$ 140
796 LIGHTS	Equipment	2010	\$ 3,672	1.13	\$ 4,157
797 ALARM	Equipment	2012	\$ 131	1.07	\$ 140
798 LIGHTS	Equipment	2010	\$ 3,672	1.13	\$ 4,157
799 ALARM	Equipment	2012	\$ 131	1.07	\$ 140
800 LIGHTS	Equipment	2010	\$ 3,685	1.13	\$ 4,172
801 DEFIBRILLATOR, LIFELINE AED DEFIBTECH	Equipment	2012	\$ 1,441	1.07	\$ 1,543
802 DEFIBRILLATOR, LIFELINE AED DEFIBTECH	Equipment	2012	\$ 1,441	1.07	\$ 1,543
803 DEFIBRILLATOR, LIFELINE AED DEFIBTECH	Equipment	2012	\$ 1,441	1.07	\$ 1,543
804 DEFIBRILLATOR, LIFELINE AED DEFIBTECH	Equipment	2012	\$ 1,441	1.07	\$ 1,543
805 ALARM	Equipment	2012	\$ 156	1.07	\$ 167
806 LIGHTS	Equipment	2010	\$ 3,685	1.13	\$ 4,172
807 ALARM	Equipment	2012	\$ 156	1.07	\$ 167
808 LIGHTBARS AND MISC LIGHTS	Equipment	2010	\$ 2,277	1.13	\$ 2,578
809 RIFLE, DPMS PANTHER LR-308	Equipment	2010	\$ 1,069	1.13	\$ 1,210
810 RIFLE, DPMS PANTHER LR-308 (2)	Equipment	2010	\$ 1,069	1.13	\$ 1,210
811 VIDEO SECURITY SYSTEM	Equipment	2010	\$ 20,869	1.13	\$ 23,630
812 ALARM	Equipment	2012	\$ 171	1.07	\$ 183
813 ALARM	Equipment	2012	\$ 171	1.07	\$ 183
814 ICE MACHINE	Equipment	2012	\$ 2,950	1.07	\$ 3,159
815 SCANNER, CANON DR6030C	Equipment	2012	\$ 2,999	1.07	\$ 3,211
816 AIR CLEANING SYSTEM	Equipment	2013	\$ 2,640	1.04	\$ 2,756
817 LIGHTS	Equipment	2012	\$ 2,069	1.07	\$ 2,215
818 AIR CLEANING SYSTEM	Equipment	2013	\$ 2,600	1.04	\$ 2,714
819 LIGHTS	Equipment	2012	\$ 4,410	1.07	\$ 4,722
820 ICE MACHINE, MANITOWIC	Equipment	2013	\$ 2,770	1.04	\$ 2,892
821 GRAPHICS	Equipment	2012	\$ 265	1.07	\$ 284
822 LIGHTS AND ACCESSORIES	Equipment	2012	\$ 4,112	1.07	\$ 4,403
823 AIR CLEANING SYSTEM	Equipment	2013	\$ 2,600	1.04	\$ 2,714
824 AIR CLEANING SYSTEM	Equipment	2013	\$ 2,600	1.04	\$ 2,714
825 GRAPHICS	Equipment	2012	\$ 265	1.07	\$ 284
826 LIGHTS AND ACCESSORIES	Equipment	2012	\$ 4,112	1.07	\$ 4,403
827 GRAPHICS	Equipment	2012	\$ 265	1.07	\$ 284
828 LIGHTS AND ACCESSORIES	Equipment	2012	\$ 4,112	1.07	\$ 4,403
829 VEST, POLICE TAC 6 PLUS	Equipment	2013	\$ 2,244	1.04	\$ 2,343
830 VEST, POLICE TAC 6 PLUS	Equipment	2013	\$ 2,244	1.04	\$ 2,343
831 PRINTER, ID DUAL SIDED	Equipment	2013	\$ 2,992	1.04	\$ 3,124
832 GRAPHICS	Equipment	2013	\$ 310	1.04	\$ 324
833 LIGHTS AND ACCESSORIES	Equipment	2013	\$ 5,150	1.04	\$ 5,376
834 GRAPHICS	Equipment	2013	\$ 310	1.04	\$ 324
835 LIGHTS AND ACCESSORIES	Equipment	2013	\$ 5,150	1.04	\$ 5,376
836 GRAPHICS	Equipment	2013	\$ 310	1.04	\$ 324
837 LIGHTS AND ACCESSORIES	Equipment	2013	\$ 5,150	1.04	\$ 5,376
838 GRAPHICS	Equipment	2013	\$ 310	1.04	\$ 324
839 LIGHTS AND ACCESSORIES	Equipment	2013	\$ 5,150	1.04	\$ 5,376
840 LIGHTS AND ACCESSORIES	Equipment	2013	\$ 4,509	1.04	\$ 4,708
841 RADAR, STALKER II	Equipment	2012	\$ 2,213	1.07	\$ 2,369
842 RADAR, STALKER II	Equipment	2012	\$ 2,213	1.07	\$ 2,369
843 AIR CLEANING SYSTEM	Equipment	2013	\$ 2,640	1.04	\$ 2,756
844 AIR CLEANING SYSTEM	Equipment	2013	\$ 2,640	1.04	\$ 2,756
845 AIR CLEANING SYSTEM	Equipment	2013	\$ 2,640	1.04	\$ 2,756
846 REFRIGERATOR	Equipment	2013	\$ 889	1.04	\$ 928
847 CONTAINER, 20FT STORAGE USED	Equipment	2013	\$ 2,415	1.04	\$ 2,521
848 OFFICE PARTITION	Equipment	2013	\$ 13,362	1.04	\$ 13,950
849 TREADMILL, TM-115V COMM/WCARDIOTOUCH PLAT SP	Equipment	2013	\$ 5,056	1.04	\$ 5,278
850 TREADMILL, TM-115V COMM/WCARDIOTOUCH PLAT SP	Equipment	2013	\$ 5,056	1.04	\$ 5,278
851 BIKE CYBEX UPRIGHT BIKE PLATIUM SPARKLE	Equipment	2013	\$ 2,756	1.04	\$ 2,877
852 BIKE CYBEX UPRIGHT BIKE PLATIUM SPARKLE	Equipment	2013	\$ 2,756	1.04	\$ 2,877
853 ELLIPTICAL, COMMERCIAL TOTAL BODY	Equipment	2013	\$ 4,420	1.04	\$ 4,615
854 GRAPHICS	Equipment	2014	\$ 305	1.02	\$ 310
855 LIGHTS AND ACCESSORIES	Equipment	2014	\$ 5,369	1.02	\$ 5,457
856 GRAPHICS	Equipment	2014	\$ 305	1.02	\$ 310
857 LIGHTS AND ACCESSORIES	Equipment	2014	\$ 5,369	1.02	\$ 5,457
858 GRAPHICS	Equipment	2014	\$ 305	1.02	\$ 310
859 LIGHTS AND ACCESSORIES	Equipment	2014	\$ 5,369	1.02	\$ 5,457
860 GRAPHICS	Equipment	2014	\$ 305	1.02	\$ 310
861 LIGHTS AND ACCESSORIES	Equipment	2014	\$ 5,369	1.02	\$ 5,457
862 GRAPHICS	Equipment	2014	\$ 305	1.02	\$ 310
863 LIGHTS AND ACCESSORIES	Equipment	2014	\$ 5,369	1.02	\$ 5,457
864 GRAPHICS	Equipment	2014	\$ 305	1.02	\$ 310

2015

Description	Classification	Date in Service	Acquisition Cost	ENR Escalation	Replacement
				Factor	Cost
				2015	
865 LIGHTS AND	Equipment	2014	\$ 5,369	1.02	\$ 5,457
866 FORENSIC EXTRACTION DEVICE, MOBILE UFED ULT TOUCH	Equipment	2014	\$ 10,084	1.02	\$ 10,248
867 TOOL BOX	Equipment	2014	\$ 567	1.02	\$ 576
868 SYSTEM, CAMARA COVERT	Equipment	2014	\$ 7,800	1.02	\$ 7,927
869 RECORDER, ONE WATT AUDIO TRANSMITTER-DIGITAL	Equipment	2014	\$ 2,425	1.02	\$ 2,465
870 SCANNER, TENPRINT SCANNER	Equipment	2014	\$ 8,925	1.02	\$ 9,070
871 LIGHTBAR	Equipment	2014	\$ 3,361	1.02	\$ 3,416
872 REQUIRED EQUIPMENT	Equipment	2014	\$ 1,168	1.02	\$ 1,187
873 EMERGENCY LIGHT	Equipment	2015	\$ 2,603	1.00	\$ 2,603
874 ACCESORIES REQUIRED	Equipment	2014	\$ 465	1.02	\$ 472
875 LIGHTBAR	Equipment	2014	\$ 3,361	1.02	\$ 3,416
876 REQUIRED EQUIPMENT	Equipment	2015	\$ 1,168	1.00	\$ 1,168
877 EMERGENCY LIGHTING	Equipment	2015	\$ 2,603	1.00	\$ 2,603
878 ACCESORIES REQUIRED	Equipment	2014	\$ 465	1.02	\$ 472
879 ACCESSORIES REQUIRED	Equipment	2015	\$ 466	1.00	\$ 466
880 COMPUTER VOICE STRESS ANALYZER II-DELL LATITUDE	Equipment	2015	\$ 3,595	1.00	\$ 3,595
881 RIFLE, .308 20IN PLAIN BBL	Equipment	2014	\$ 3,552	1.02	\$ 3,610
882 RIFLE, .308 20IN PLAIN BBL	Equipment	2014	\$ 3,552	1.02	\$ 3,610
883 DEFIBRILLATOR,LIFELINE SEMI-AUTO AED	Equipment	2015	\$ 1,225	1.00	\$ 1,225
884 LATENT LITE STATION CARD	Equipment	2015	\$ 20,000	1.00	\$ 20,000
885 PRINTER, LEXMARK FINGER PALM CARD MOMO	Equipment	2015	\$ 2,100	1.00	\$ 2,100
886 DEFIBRILLATOR,LIFELINE SEMI-AUTO AED	Equipment	2015	\$ 1,225	1.00	\$ 1,225
887 DEFIBRILLATOR,LIFELINE SEMI-AUTO AED	Equipment	2014	\$ 1,225	1.02	\$ 1,245
888 DEFIBRILLATOR,LIFELINE SEMI-AUTO AED	Equipment	2014	\$ 1,225	1.02	\$ 1,245
889 REQUIRED EQUIPMENT	Equipment	2015	\$ 2,212	1.00	\$ 2,212
890 GRAPHICS	Equipment	2015	\$ 395	1.00	\$ 395
891 LIGHTBAR, 21TR	Equipment	2015	\$ 5,234	1.00	\$ 5,234
892 REQUIRED ACCESSORIES	Equipment	2014	\$ 2,318	1.02	\$ 2,355
893 REQUIRED EQUIPMENT	Equipment	2015	\$ 2,212	1.00	\$ 2,212
894 GRAPHICS	Equipment	2015	\$ 395	1.00	\$ 395
895 LIGHTBAR	Equipment	2015	\$ 2,768	1.00	\$ 2,768
896 REQUIRED EQUIPMENT	Equipment	2015	\$ 2,212	1.00	\$ 2,212
897 GRAPHICS	Equipment	2015	\$ 395	1.00	\$ 395
898 LIGHTBAR	Equipment	2015	\$ 2,768	1.00	\$ 2,768
899 REQUIRED EQUIPMENT	Equipment	2015	\$ 2,212	1.00	\$ 2,212
900 GRAPHICS	Equipment	2015	\$ 395	1.00	\$ 395
901 LIGHTBAR	Equipment	2015	\$ 2,768	1.00	\$ 2,768
902 REQUIRED EQUIPMENT	Equipment	2015	\$ 2,212	1.00	\$ 2,212
903 LIGHTBAR	Equipment	2015	\$ 3,482	1.00	\$ 3,482
904 REQUIRED EQUIPMENT	Equipment	2015	\$ 2,212	1.00	\$ 2,212
905 LIGHTBAR	Equipment	2015	\$ 3,482	1.00	\$ 3,482
906 GRAPHICS	Equipment	2015	\$ 395	1.00	\$ 395
907 LIGHTBAR	Equipment	2015	\$ 2,768	1.00	\$ 2,768
908 REQUIRED EQUIPMENT	Equipment	2015	\$ 2,212	1.00	\$ 2,212
909 GRAPHICS	Equipment	2015	\$ 395	1.00	\$ 395
910 LIGHTBAR	Equipment	2015	\$ 2,768	1.00	\$ 2,768
911 REQUIRED EQUIPMENT	Equipment	2015	\$ 1,625	1.00	\$ 1,625
912 GRAPHICS	Equipment	2014	\$ 305	1.02	\$ 310
913 RADAR STALKER II MOVING RADAR	Equipment	2015	\$ 2,213	1.00	\$ 2,213
914 RADAR STALKER II MOVING RADAR	Equipment	2015	\$ 2,213	1.00	\$ 2,213
915 CAMERA,CANON VB C60 - CCTV	Equipment	2015	\$ 1,495	1.00	\$ 1,495
916 SYSTEM DECONTAMINTION AEROCLAVE MODEL 3110	Equipment	2015	\$ 9,022	1.00	\$ 9,022
917 SYSTEM DECONTAMINTION AEROCLAVE MODEL 3110	Equipment	2015	\$ 9,022	1.00	\$ 9,022
918 TASER WITH AUDIO/VIDEO CAMERA	Equipment	2015	\$ 1,132	1.00	\$ 1,132
919 TASER WITH AUDIO/VIDEO CAMERA	Equipment	2015	\$ 1,132	1.00	\$ 1,132
920 PISTOL, GLOCK 30 GEN4 45ACP 3.75" 3MAGS	Equipment	2014	\$ 469	1.02	\$ 477
921 PISTOL, GLOCK 30 GEN4 45ACP 3.75" 3MAGS	Equipment	2014	\$ 469	1.02	\$ 477
922 VEST, ALPHA-ONE TACTICALCOMPLETE	Equipment	2014	\$ 2,840	1.02	\$ 2,886
923 VEST, ALPHA-ONE TACTICALCOMPLETE	Equipment	2014	\$ 2,840	1.02	\$ 2,886
924 VEST, ALPHA-ONE TACTICALCOMPLETE	Equipment	2014	\$ 2,840	1.02	\$ 2,886
925 VEST, ALPHA-ONE TACTICALCOMPLETE	Equipment	2014	\$ 2,840	1.02	\$ 2,886
926 VEST, ALPHA-ONE TACTICALCOMPLETE	Equipment	2014	\$ 2,840	1.02	\$ 2,886
927 VEST, ALPHA-ONE TACTICALCOMPLETE	Equipment	2014	\$ 2,840	1.02	\$ 2,886
928 VEST, ALPHA-ONE TACTICALCOMPLETE	Equipment	2014	\$ 2,840	1.02	\$ 2,886
929 VEST, ALPHA-ONE TACTICALCOMPLETE	Equipment	2014	\$ 2,840	1.02	\$ 2,886
930 VEST, ALPHA-ONE TACTICALCOMPLETE	Equipment	2014	\$ 2,840	1.02	\$ 2,886
931 VEST, ALPHA-ONE TACTICALCOMPLETE	Equipment	2014	\$ 2,840	1.02	\$ 2,886
932 VEST, ALPHA-ONE TACTICALCOMPLETE	Equipment	2014	\$ 2,840	1.02	\$ 2,886
933 VEST, ALPHA-ONE TACTICALCOMPLETE	Equipment	2014	\$ 2,840	1.02	\$ 2,886
934 VEST, ALPHA-ONE TACTICALCOMPLETE	Equipment	2014	\$ 2,840	1.02	\$ 2,886
935 VEST, ALPHA-ONE TACTICALCOMPLETE	Equipment	2014	\$ 2,840	1.02	\$ 2,886
936 STORAGE HP STOREVIRTUAL 4530 3 TB SAS	Equipment	2015	\$ 20,545	1.00	\$ 20,545

Schedule 1 - Public Safety Asset Inventory

FY 2016 Impact Fee Study - Appendix

Description	Classification	Date in Service	Acquisition Cost	2015	
				ENR Escalation	Replacement
				Factor	Cost
937 STORAGE HP STOREVIRTUAL 4530 3 TB SAS	Equipment	2015	\$ 20,545	1.00	\$ 20,545
938 CISCO TRANSCEIVER MODULES	Equipment	2015	\$ 635	1.00	\$ 635
939 CISCO TRANSCEIVER MODULES	Equipment	2015	\$ 635	1.00	\$ 635
940 CISCO TRANSCEIVER MODULES	Equipment	2015	\$ 635	1.00	\$ 635
941 CISCO TRANSCEIVER MODULES	Equipment	2015	\$ 635	1.00	\$ 635
942 LIGHTS	Equipment	2015	\$ 3,924	1.00	\$ 3,924
943 BODY ARMOR VEST SHOEI RJ PLATINUM	Equipment	2015	\$ 2,013	1.00	\$ 2,013
944 PROJECTOR W/LITESHOW	Equipment	2015	\$ 1,199	1.00	\$ 1,199
945 LIGHTS	Equipment	2015	\$ 2,204	1.00	\$ 2,204
946 REQUIRED EQUIPMENT	Equipment	2015	\$ 559	1.00	\$ 559
947 MICROSCOPE EVIDENCE DAVIS	Equipment	2015	\$ 1,848	1.00	\$ 1,848
948 DEFIBTECH LIFELINE AED W/ONE SET OF PADS	Equipment	2006	\$ -	1.29	\$ -
949 LAGUNA SEAT; WINDOW TINTING	Equipment	2006	\$ 462	1.29	\$ 595
950 LAGUNA SEAT; WINDOW TINTING	Equipment	2006	\$ 462	1.29	\$ 595
951 REQUIRED EQUIPMENT	Equipment	2007	\$ 71	1.25	\$ 89
952 REQUIRED EQUIPMENT	Equipment	2007	\$ 71	1.25	\$ 89
953 REQUIRED EQUIPMENT	Equipment	2007	\$ 71	1.25	\$ 89
954 REQUIRED EQUIPMENT	Equipment	2007	\$ 71	1.25	\$ 89
955 REQUIRED EQUIPMENT	Equipment	2007	\$ 71	1.25	\$ 89
956 LIGHTBAR AND LIGHT ACCESSORIES	Equipment	2007	\$ 2,481	1.25	\$ 3,104
957 LAPTOP MOUNT	Equipment	2007	\$ 289	1.25	\$ 362
958 REQUIRED EQUIPMENT	Equipment	2007	\$ 99	1.25	\$ 124
959 CONSOLE MOUNT	Equipment	2007	\$ 596	1.25	\$ 745
960 CHARGE GUARD	Equipment	2007	\$ 58	1.25	\$ 73
961 BEDLINER/BOX	Equipment	2007	\$ 475	1.25	\$ 594
962 VEHICLE MARKINGS	Equipment	2007	\$ 365	1.25	\$ 457
963 RADIO GPS RECEIVER	Equipment	2008	\$ 445	1.20	\$ 534
964 LIGHTBAR AND LIGHT ACCESSORIES	Equipment	2007	\$ 2,481	1.25	\$ 3,104
965 LAPTOP MOUNT	Equipment	2007	\$ 289	1.25	\$ 362
966 REQUIRED EQUIPMENT	Equipment	2007	\$ 99	1.25	\$ 124
967 CONSOLE MOUNT	Equipment	2007	\$ 596	1.25	\$ 745
968 CHARGE GUARD	Equipment	2007	\$ 58	1.25	\$ 73
969 BEDLINER/BOX	Equipment	2007	\$ 475	1.25	\$ 594
970 RADIO GPS RECEIVER	Equipment	2008	\$ 445	1.20	\$ 534
971 LIGHTBAR AND LIGHT ACCESSORIES	Equipment	2007	\$ 2,481	1.25	\$ 3,104
972 LAPTOP MOUNT	Equipment	2007	\$ 289	1.25	\$ 362
973 REQUIRED EQUIPMENT	Equipment	2007	\$ 99	1.25	\$ 124
974 CONSOLE MOUNT	Equipment	2007	\$ 596	1.25	\$ 745
975 CHARGE GUARD	Equipment	2007	\$ 58	1.25	\$ 73
976 BEDLINER/BOX	Equipment	2007	\$ 475	1.25	\$ 594
977 VEHICLE MARKINGS	Equipment	2007	\$ 365	1.25	\$ 457
978 RADIO GPS RECEIVER	Equipment	2008	\$ 446	1.20	\$ 534
979 LIGHTBAR AND LIGHT ACCESSORIES	Equipment	2007	\$ 2,481	1.25	\$ 3,104
980 LAPTOP MOUNT	Equipment	2007	\$ 289	1.25	\$ 362
981 REQUIRED EQUIPMENT	Equipment	2007	\$ 99	1.25	\$ 124
982 CONSOLE	Equipment	2007	\$ 596	1.25	\$ 745
983 CHARGE GUARD	Equipment	2007	\$ 58	1.25	\$ 73
984 BEDLINER/BOX	Equipment	2007	\$ 475	1.25	\$ 594
985 VEHICLE MARKINGS	Equipment	2007	\$ 365	1.25	\$ 457
986 RADIO GPS RECEIVER	Equipment	2008	\$ 446	1.20	\$ 534
987 DROP AND BALL	Equipment	2007	\$ 23	1.25	\$ 29
988 LIGHT BAR	Equipment	2007	\$ 3,367	1.25	\$ 4,212
989 MISC PARTS TO PLACE VEHICLE IN SERVICE	Equipment	2007	\$ 215	1.25	\$ 269
990 REQUIRED EQUIPMENT	Equipment	2007	\$ 227	1.25	\$ 283
991 REFLECTIVE MARKINGS	Equipment	2007	\$ 335	1.25	\$ 419
992 CHARGE GUARD SWITCH	Equipment	2007	\$ 58	1.25	\$ 73
993 POWER SUPPLY 60W	Equipment	2007	\$ 126	1.25	\$ 157
994 RADIO GPS RECEIVER	Equipment	2008	\$ 445	1.20	\$ 534
995 LIGHT BAR	Equipment	2007	\$ 3,367	1.25	\$ 4,212
996 MISC. PARTS TO PLACE VEHICLE IN SERVICE	Equipment	2007	\$ 215	1.25	\$ 269
997 REQUIRED EQUIPMENT	Equipment	2007	\$ 227	1.25	\$ 283
998 REFLECTIVE MARKINGS	Equipment	2007	\$ 335	1.25	\$ 419
999 CHARGE GUARD SWITCH	Equipment	2007	\$ 58	1.25	\$ 73
1000 POWER SUPPLY 60W	Equipment	2007	\$ 126	1.25	\$ 157
1001 RADIO GPS RECEIVER	Equipment	2008	\$ 445	1.20	\$ 534
1002 LIGHT BAR	Equipment	2007	\$ 3,367	1.25	\$ 4,212
1003 MISC. PARTS TO PLACE VEHICLE IN SERVICE	Equipment	2007	\$ 215	1.25	\$ 269
1004 REQUIRED EQUIPMENT	Equipment	2007	\$ 227	1.25	\$ 283
1005 REFLECTIVE MARKINGS	Equipment	2007	\$ 335	1.25	\$ 419
1006 CHARGE GUARD SWITCH	Equipment	2007	\$ 58	1.25	\$ 73
1007 POWER SUPPLY 60W	Equipment	2007	\$ 126	1.25	\$ 157
1008 RADIO GPS RECEIVER	Equipment	2008	\$ 445	1.20	\$ 534

Description	Classification	Date in Service	Acquisition Cost	2015	
				ENR Escalation Factor	Replacement Cost
1009 MOTORCYCLE ACCESSORIES	Equipment	2007	\$ 1,523	1.25	\$ 1,905
1010 LIGHTS	Equipment	2007	\$ 485	1.25	\$ 607
1011 MOTORCYCLE ACCESSORIES	Equipment	2007	\$ 1,523	1.25	\$ 1,905
1012 LIGHTS	Equipment	2007	\$ 485	1.25	\$ 607
1013 MOTORCYCLE ACCESSORIES	Equipment	2007	\$ 1,523	1.25	\$ 1,905
1014 LIGHTS	Equipment	2007	\$ 485	1.25	\$ 607
1015 DEFIBTECH LIFELINE AED	Equipment	2007	\$ 949	1.25	\$ 1,187
1016 TASER WITH AUDIO/VIDEO CAMERA AND SUPPLIES	Equipment	2008	\$ 1,346	1.20	\$ 1,614
1017 TASER WITH AUDIO/VIDEO CAMERA AND SUPPLIES	Equipment	2008	\$ 1,346	1.20	\$ 1,614
1018 TASER WITH AUDIO/VIDEO CAMERA AND SUPPLIES	Equipment	2008	\$ 1,346	1.20	\$ 1,614
1019 TASER WITH AUDIO/VIDEO CAMERA AND SUPPLIES	Equipment	2008	\$ 1,346	1.20	\$ 1,614
1020 TASER WITH AUDIO/VIDEO CAMERA AND SUPPLIES	Equipment	2008	\$ 1,346	1.20	\$ 1,614
1021 TASER WITH AUDIO/VIDEO CAMERA AND SUPPLIES	Equipment	2008	\$ 1,346	1.20	\$ 1,614
1022 TASER WITH AUDIO/VIDEO CAMERA AND SUPPLIES	Equipment	2008	\$ 1,346	1.20	\$ 1,614
1023 TASER WITH AUDIO/VIDEO CAMERA AND SUPPLIES	Equipment	2008	\$ 1,346	1.20	\$ 1,614
1024 TASER WITH AUDIO/VIDEO CAMERA AND SUPPLIES	Equipment	2008	\$ 1,346	1.20	\$ 1,614
1025 TASER WITH AUDIO/VIDEO CAMERA AND SUPPLIES	Equipment	2008	\$ 1,346	1.20	\$ 1,614
1026 TASER WITH AUDIO/VIDEO CAMERA AND SUPPLIES	Equipment	2008	\$ 1,346	1.20	\$ 1,614
1027 TASER WITH AUDIO/VIDEO CAMERA AND SUPPLIES	Equipment	2008	\$ 1,346	1.20	\$ 1,614
1028 TASER WITH AUDIO/VIDEO CAMERA AND SUPPLIES	Equipment	2008	\$ 1,346	1.20	\$ 1,614
1029 TASER WITH AUDIO/VIDEO CAMERA AND SUPPLIES	Equipment	2008	\$ 1,346	1.20	\$ 1,614
1030 TASER WITH AUDIO/VIDEO CAMERA AND SUPPLIES	Equipment	2008	\$ 1,346	1.20	\$ 1,614
1031 TASER WITH AUDIO/VIDEO CAMERA AND SUPPLIES	Equipment	2008	\$ 1,346	1.20	\$ 1,614
1032 TASER WITH AUDIO/VIDEO CAMERA AND SUPPLIES	Equipment	2008	\$ 1,346	1.20	\$ 1,614
1033 TASER WITH AUDIO/VIDEO CAMERA AND SUPPLIES	Equipment	2008	\$ 1,346	1.20	\$ 1,614
1034 TASER WITH AUDIO/VIDEO CAMERA AND SUPPLIES	Equipment	2008	\$ 1,346	1.20	\$ 1,614
1035 TASER WITH AUDIO/VIDEO CAMERA AND SUPPLIES	Equipment	2008	\$ 1,346	1.20	\$ 1,614
1036 TASER WITH AUDIO/VIDEO CAMERA AND SUPPLIES	Equipment	2008	\$ 1,346	1.20	\$ 1,614
1037 TASER WITH AUDIO/VIDEO CAMERA AND SUPPLIES	Equipment	2008	\$ 1,346	1.20	\$ 1,614
1038 TASER WITH AUDIO/VIDEO CAMERA AND SUPPLIES	Equipment	2008	\$ 1,346	1.20	\$ 1,614
1039 TASER WITH AUDIO/VIDEO CAMERA AND SUPPLIES	Equipment	2008	\$ 1,346	1.20	\$ 1,614
1040 TASER WITH AUDIO/VIDEO CAMERA AND SUPPLIES	Equipment	2008	\$ 1,346	1.20	\$ 1,614
1041 TASER WITH AUDIO/VIDEO CAMERA AND SUPPLIES	Equipment	2008	\$ 1,346	1.20	\$ 1,614
1042 TASER WITH AUDIO/VIDEO CAMERA AND SUPPLIES	Equipment	2008	\$ 1,346	1.20	\$ 1,614
1043 TASER WITH AUDIO/VIDEO CAMERA AND SUPPLIES	Equipment	2008	\$ 1,346	1.20	\$ 1,614
1044 TASER WITH AUDIO/VIDEO CAMERA AND SUPPLIES	Equipment	2008	\$ 1,346	1.20	\$ 1,614
1045 TASER WITH AUDIO/VIDEO CAMERA AND SUPPLIES	Equipment	2008	\$ 1,346	1.20	\$ 1,614
1046 TASER WITH AUDIO/VIDEO CAMERA AND SUPPLIES	Equipment	2008	\$ 1,346	1.20	\$ 1,614
1047 TASER WITH AUDIO/VIDEO CAMERA AND SUPPLIES	Equipment	2008	\$ 1,346	1.20	\$ 1,614
1048 TASER WITH AUDIO/VIDEO CAMERA AND SUPPLIES	Equipment	2008	\$ 1,346	1.20	\$ 1,614
1049 TASER WITH AUDIO/VIDEO CAMERA AND SUPPLIES	Equipment	2008	\$ 1,346	1.20	\$ 1,614
1050 TASER WITH AUDIO/VIDEO CAMERA AND SUPPLIES	Equipment	2008	\$ 1,346	1.20	\$ 1,614
1051 TASER WITH AUDIO/VIDEO CAMERA AND SUPPLIES	Equipment	2008	\$ 1,346	1.20	\$ 1,614
1052 TASER WITH AUDIO/VIDEO CAMERA AND SUPPLIES	Equipment	2008	\$ 1,346	1.20	\$ 1,614
1053 TASER WITH AUDIO/VIDEO CAMERA AND SUPPLIES	Equipment	2008	\$ 1,346	1.20	\$ 1,614
1054 TASER WITH AUDIO/VIDEO CAMERA AND SUPPLIES	Equipment	2008	\$ 1,346	1.20	\$ 1,614
1055 TASER WITH AUDIO/VIDEO CAMERA AND SUPPLIES	Equipment	2008	\$ 1,346	1.20	\$ 1,614
1056 TASER WITH AUDIO/VIDEO CAMERA AND SUPPLIES	Equipment	2008	\$ 1,346	1.20	\$ 1,614
1057 CAMERA, THERMAL IMAGING NOPTIC PSV1000	Equipment	2008	\$ 3,920	1.20	\$ 4,702
1058 TASER WITH AUDIO/VIDEO CAMERA AND SUPPLIES	Equipment	2008	\$ 1,220	1.20	\$ 1,463
1059 TASER WITH AUDIO/VIDEO CAMERA AND SUPPLIES	Equipment	2008	\$ 1,220	1.20	\$ 1,463
1060 TASER WITH AUDIO/VIDEO CAMERA AND SUPPLIES	Equipment	2008	\$ 1,220	1.20	\$ 1,463
1061 LASER WITH AUDIO/VIDEO CAMERA AND SUPPLIES	Equipment	2008	\$ 1,220	1.20	\$ 1,463
1062 TASER WITH AUDIO/VIDEO CAMERA AND SUPPLIES	Equipment	2008	\$ 1,220	1.20	\$ 1,463
1063 TASER WITH AUDIO/VIDEO CAMERA AND SUPPLIES	Equipment	2008	\$ 1,220	1.20	\$ 1,463
1064 K-9 CAGE, EZ RIDER	Equipment	2008	\$ 1,683	1.20	\$ 2,019
1065 DEFIBTECH LIFELINE AED	Equipment	2008	\$ 953	1.20	\$ 1,143
1066 DEFIBTECH LIFELINE AED	Equipment	2008	\$ 953	1.20	\$ 1,143
1067 DEFIBTECH LIFELINE AED	Equipment	2008	\$ 953	1.20	\$ 1,143
1068 DEFIBTECH LIFELINE AED	Equipment	2008	\$ 953	1.20	\$ 1,143
1069 DEFIBTECH LIFELINE AED	Equipment	2008	\$ 953	1.20	\$ 1,143
1070 RADAR, STALKER II	Equipment	2008	\$ 1,995	1.20	\$ 2,393
1071 RADAR, STALKER II	Equipment	2008	\$ 1,995	1.20	\$ 2,393
1072 RADAR, STALKER II	Equipment	2008	\$ 1,995	1.20	\$ 2,393
1073 RADAR, STALKER II	Equipment	2008	\$ 1,995	1.20	\$ 2,393
1074 RADAR, STALKER II	Equipment	2008	\$ 1,995	1.20	\$ 2,393
1075 LIGHTBAR	Equipment	2008	\$ 1,799	1.20	\$ 2,158
1076 LIGHTS	Equipment	2008	\$ 788	1.20	\$ 945
1077 LAGUNA SEAT	Equipment	2008	\$ 399	1.20	\$ 479
1078 CONSOLE	Equipment	2008	\$ 301	1.20	\$ 360
1079 TRAFFIC CONES	Equipment	2008	\$ 41	1.20	\$ 50
1080 FIRE EXTINGUISHER	Equipment	2008	\$ 35	1.20	\$ 42

2015

Description	Classification	Date in Service	Acquisition Cost	ENR Escalation	Replacement
				Factor	Cost
				2015	
1081 SLIMBOW	Equipment	2008	\$ 32	1.20	\$ 38
1082 LIGHTBAR	Equipment	2008	\$ 1,799	1.20	\$ 2,158
1083 LIGHTS	Equipment	2008	\$ 788	1.20	\$ 945
1084 LAGUNA SEAT	Equipment	2008	\$ 399	1.20	\$ 479
1085 CONSOLE	Equipment	2008	\$ 301	1.20	\$ 360
1086 TRAFFIC CONES	Equipment	2008	\$ 41	1.20	\$ 50
1087 FIRE EXTINGUISHER	Equipment	2008	\$ 35	1.20	\$ 42
1088 SLIMBOW	Equipment	2008	\$ 32	1.20	\$ 38
1089 LIGHTBAR	Equipment	2008	\$ 1,799	1.20	\$ 2,158
1090 LIGHTS	Equipment	2008	\$ 788	1.20	\$ 945
1091 LAGUNA SEAT	Equipment	2008	\$ 399	1.20	\$ 479
1092 CONSOLE	Equipment	2008	\$ 301	1.20	\$ 360
1093 TRAFFIC CONES	Equipment	2008	\$ 41	1.20	\$ 50
1094 FIRE EXTINGUISHER	Equipment	2008	\$ 35	1.20	\$ 42
1095 SLIMBOW	Equipment	2008	\$ 32	1.20	\$ 38
1096 LIGHTBAR	Equipment	2008	\$ 1,799	1.20	\$ 2,158
1097 LIGHTS	Equipment	2008	\$ 788	1.20	\$ 945
1098 LAGUNA SEAT	Equipment	2008	\$ 399	1.20	\$ 479
1099 CONSOLE	Equipment	2008	\$ 301	1.20	\$ 360
1100 TRAFFIC CONES	Equipment	2008	\$ 41	1.20	\$ 50
1101 FIRE EXTINGUISHER	Equipment	2008	\$ 35	1.20	\$ 42
1102 SLIMBOW	Equipment	2008	\$ 32	1.20	\$ 38
1103 REQUIRED EQUIPMENT	Equipment	2008	\$ 1,848	1.20	\$ 2,216
1104 LIGHTBARS/SIREN	Equipment	2008	\$ 2,752	1.20	\$ 3,300
1105 SECURITY SYSTEM	Equipment	2008	\$ 13,255	1.20	\$ 15,898
1106 LOCK FOR DOOR	Equipment	2008	\$ 1,792	1.20	\$ 2,149
1107 COMPUTER SYSTEM FBI PORTABLE UNIT	Equipment	2007	\$ 15,286	1.25	\$ 19,122
1108 PRINTER WITH UNIVERSAL TRAY	Equipment	2007	\$ 1,080	1.25	\$ 1,351
1109 SCANNER, FBI COMPUTER SYSTEM	Equipment	2007	\$ 2,400	1.25	\$ 3,002
1110 RADAR, STALKER II W/TUNING FORKS, CASES,	Equipment	2006	\$ 2,250	1.29	\$ 2,894
1111 RADAR, STALKER II W/TUNING FORKS, CASES,	Equipment	2006	\$ 2,250	1.29	\$ 2,894
1112 RADAR, STALKER II W/TUNING FORKS, CASES,	Equipment	2006	\$ 2,250	1.29	\$ 2,894
1113 RADAR, STALKER II W/TUNING FORKS, CASES,	Equipment	2006	\$ 2,250	1.29	\$ 2,894
1114 RADAR, STALKER II W/TUNING FORKS, CASES,	Equipment	2006	\$ 2,250	1.29	\$ 2,894
1115 RADAR, STALKER II W/TUNING FORKS, CASES,	Equipment	2006	\$ 2,250	1.29	\$ 2,894
1116 RADAR, STALKER II W/TUNING FORKS, CASES,	Equipment	2006	\$ 2,250	1.29	\$ 2,894
1117 RADAR, STALKER II W/TUNING FORKS, CASES,	Equipment	2006	\$ 2,250	1.29	\$ 2,894
1118 RADAR, STALKER II W/TUNING FORKS, CASES,	Equipment	2006	\$ 2,250	1.29	\$ 2,894
1119 RADAR, STALKER II	Equipment	2006	\$ 2,310	1.29	\$ 2,971
1120 RADAR, STALKER II	Equipment	2006	\$ 2,310	1.29	\$ 2,971
1121 RADAR, STALKER II	Equipment	2006	\$ 2,310	1.29	\$ 2,971
1122 LIGHTBAR, CODE 3 RED/BLUE	Equipment	2006	\$ 1,584	1.29	\$ 2,038
1123 LIGHTBAR, CODE 3 RED/BLUE	Equipment	2006	\$ 1,584	1.29	\$ 2,038
1124 RADIO,SETCOM LIBERATOR WIRELESS SUPERMIC MOTOROLA	Equipment	2006	\$ 741	1.29	\$ 953
1125 RADIO,SETCOM BELL HELMET HALF SHELL DUAL SPEAKER	Equipment	2006	\$ 236	1.29	\$ 303
1126 RADIO,SETCOM WIRELESS TRANSMITTER W/PUSH TO TALK	Equipment	2006	\$ 303	1.29	\$ 390
1127 RADIO,SETCOM LIBERATOR WIRELESS SUPERMIC MOTOROLA	Equipment	2006	\$ 741	1.29	\$ 953
1128 RADIO,SETCOM BELL HELMET HALF SHELL DUAL SPEAKER	Equipment	2006	\$ 236	1.29	\$ 303
1129 RADIO,SETCOM WIRELESS TRANSMITTER W/PUSH TO TALK	Equipment	2006	\$ 303	1.29	\$ 390
1130 SHOTGUNS,(9)REMINGTON 870 MARINE MAGNUM (SEE COMM	Equipment	2006	\$ 4,410	1.29	\$ 5,672
1131 VIDEO RECORDER, STING DIGITAL W/4 GIG COMACT FLASH	Equipment	2006	\$ 4,150	1.29	\$ 5,338
1132 CAMERA, BUTTON W/ AUDIO AND STRING CONNECTOR S&H	Equipment	2006	\$ 1,225	1.29	\$ 1,576
1133 LIGHTBAR CABLE KITS W/2-15' & 30' CABLES	Equipment	2006	\$ 1,490	1.29	\$ 1,916
1134 DEFIBTECH LIFELINE AED W/ONE SET OF PADS	Equipment	2006	\$ 949	1.29	\$ 1,221
1135 DEFIBTECH LIFELINE AED W/ONE SET OF PADS	Equipment	2006	\$ 949	1.29	\$ 1,221
1136 DEFIBTECH LIFELINE AED W/ONE SET OF PADS	Equipment	2006	\$ 949	1.29	\$ 1,221
1137 DEFIBTECH LIFELINE AED W/ONE SET OF PADS	Equipment	2006	\$ 949	1.29	\$ 1,221
1138 DEFIBTECH LIFELINE AED W/ONE SET OF PADS	Equipment	2006	\$ 949	1.29	\$ 1,221
1139 DEFIBTECH LIFELINE AED W/ONE SET OF PADS	Equipment	2006	\$ 949	1.29	\$ 1,221
1140 DEFIBTECH LIFELINE AED W/ONE SET OF PADS	Equipment	2006	\$ 949	1.29	\$ 1,221
1141 DEFIBTECH LIFELINE AED W/ONE SET OF PADS	Equipment	2006	\$ 949	1.29	\$ 1,221
1142 DEFIBTECH LIFELINE AED W/ONE SET OF PADS	Equipment	2006	\$ 949	1.29	\$ 1,221
1143 DEFIBTECH LIFELINE AED W/ONE SET OF PADS	Equipment	2006	\$ 949	1.29	\$ 1,221
1144 DEFIBTECH LIFELINE AED W/ONE SET OF PADS	Equipment	2006	\$ 949	1.29	\$ 1,221
1145 DEFIBTECH LIFELINE AED TRAINER	Equipment	2006	\$ 284	1.29	\$ 365
1146 LAPTOP COMPUTER MOUNTS FOR POLICE VEHICLES QTY 9	Equipment	2006	\$ 4,159	1.29	\$ 5,349
1147 VIDEO CAMERA, APOLLO VEHICLE	Equipment	2005	\$ 4,400	1.34	\$ 5,890
1148 FILING UNITS, DOUBLE OPEN SHELF	Equipment	1992	\$ 845	2.00	\$ 1,690
1149 BODYGUARD	Equipment	1993	\$ 1,299	1.91	\$ 2,486
1150 HANDGUN, .45 CALIBER, GLOCK MODEL 21	Equipment	1996	\$ 2,790	1.77	\$ 4,948
1151 SHOTGUN, 12 GAUGE, REMINGTON MARINE MAGNUM	Equipment	1996	\$ 1,332	1.77	\$ 2,362
1152 TABLETOP BULK VIDEO ERASER	Equipment	1996	\$ 400	1.77	\$ 709

Description	Classification	Date in Service	Acquisition Cost	2015	
				ENR Escalation	Replacement
				Factor	Cost
1153 BAR CODE READER	Equipment	1997	\$ 1,200	1.71	\$ 2,053
1154 PISTOL, 45 CALIBRE GLOCK SEMI-AUTO (SEE MISC INF)	Equipment	1996	\$ 4,796	1.77	\$ 8,506
1155 ZCM 10' STINGER UNITS	Equipment	1996	\$ 3,700	1.77	\$ 6,562
1156 GOOSENECK MICROPHONE	Equipment	1997	\$ 281	1.71	\$ 481
1157 GOOSENECK MICROPHONE	Equipment	1997	\$ 284	1.71	\$ 485
1158 SCANNER, PANASONIC DUPLEX	Equipment	1998	\$ 9,897	1.68	\$ 16,662
1159 VIDEO CAMERA: JVC-GRAX254	Equipment	1998	\$ 919	1.68	\$ 1,547
1160 REMINGTON 870 MARINE MAGNUM #5012 (2) SHOTGUNS	Equipment	1998	\$ 666	1.68	\$ 1,122
1161 RADAR, ULTRA LYTE LTI 20-20	Equipment	1998	\$ 5,862	1.68	\$ 9,870
1162 REMINGTON 870 MARINE MAGNUM #5012 (2) SHOTGUNS	Equipment	1998	\$ 666	1.68	\$ 1,122
1163 PRINTER, ALCO-SENSOR IV WITH MEMORY DP1012	Equipment	1998	\$ 1,759	1.68	\$ 2,961
1164 PHONE, RESCUE/THROW PHONE	Equipment	1998	\$ 5,625	1.68	\$ 9,470
1165 STALKER RADARS WITH CORD MOUNT FOR FORD CROWN VIC	Equipment	1999	\$ 1,965	1.64	\$ 3,232
1166 COMPLETE VECTOR LIGHT BARS FOR FORD CROWN VIC	Equipment	1999	\$ 1,685	1.64	\$ 2,772
1167 SYNTHESIZED AUDIO INTELLIGENCE SYSTEM #6300	Equipment	1999	\$ 4,695	1.64	\$ 7,723
1168 TACTICAL REPEATER # 6359/7018	Equipment	1999	\$ 2,795	1.64	\$ 4,598
1169 BODY PACK TRANSMITTER # 7015	Equipment	1999	\$ 1,035	1.64	\$ 1,703
1170 EVIDENCE DRYING & FUMING STATION	Equipment	1999	\$ 10,533	1.64	\$ 17,326
1171 HOLOSIGHT SIGHTING SYSTEM	Equipment	1999	\$ 1,066	1.64	\$ 1,754
1172 HOLOSIGHT SIGHTING SYSTEM	Equipment	1999	\$ 1,066	1.64	\$ 1,754
1173 RADAR, LASAR UNIT, ULTRALYTE 200 GENERATION II	Equipment	2000	\$ 5,510	1.60	\$ 8,828
1174 RADAR UNIT, STALKER MOVING	Equipment	2000	\$ 2,015	1.60	\$ 3,228
1175 RADAR UNIT, STALKER MOVING	Equipment	2000	\$ 2,015	1.60	\$ 3,228
1176 INSTALL ADRIAN PARTS	Equipment	2007	\$ 3,498	1.25	\$ 4,376
1177 PRINTER, ZEBRA RW420	Equipment	2006	\$ 1,849	1.29	\$ 2,379
1178 CAMERA, CANON DIGITAL	Equipment	2007	\$ 1,401	1.25	\$ 1,753
1179 HANDSCOPE XENON 5000 FLS	Equipment	2007	\$ 6,130	1.25	\$ 7,669
1180 BARCODE EVIDENCE ANALYSIS STAT	Equipment	2007	\$ 17,912	1.25	\$ 22,409
1181 RADAR, STALKER II	Equipment	2007	\$ 2,100	1.25	\$ 2,627
1182 RADAR, STALKER II	Equipment	2007	\$ 2,100	1.25	\$ 2,627
1183 RADAR, STALKER II	Equipment	2007	\$ 2,100	1.25	\$ 2,627
1184 RADAR, STALKER II	Equipment	2007	\$ 2,100	1.25	\$ 2,627
1185 RADAR, STALKER II	Equipment	2007	\$ 2,100	1.25	\$ 2,627
1186 DEFIBTECH LIFELINE AED	Equipment	2007	\$ 949	1.25	\$ 1,187
1187 DEFIBTECH LIFELINE AED	Equipment	2007	\$ 949	1.25	\$ 1,187
1188 DEFIBTECH LIFELINE AED	Equipment	2007	\$ 949	1.25	\$ 1,187
1189 DEFIBTECH LIFELINE AED	Equipment	2007	\$ 949	1.25	\$ 1,187
1190 DEFIBTECH LIFELINE AED	Equipment	2007	\$ 949	1.25	\$ 1,187
1191 RADAR, STALKER II	Equipment	2007	\$ 2,100	1.25	\$ 2,627
1192 RADAR, STALKER II	Equipment	2007	\$ 2,100	1.25	\$ 2,627
1193 RADAR, STALKER II	Equipment	2007	\$ 2,100	1.25	\$ 2,627
1194 RADAR, STALKER II	Equipment	2007	\$ 2,100	1.25	\$ 2,627
1195 BIKE RACK STORAGE SYSTEM	Equipment	2007	\$ 1,588	1.25	\$ 1,987
1196 BIKE STORAGE RACK SYSTEM	Equipment	2007	\$ 2,098	1.25	\$ 2,625
1197 RADAR, #2 ULTRALYTE LRB	Equipment	2007	\$ 3,003	1.25	\$ 3,757
1198 RADAR, #2 ULTRALYTE LRB	Equipment	2007	\$ 3,003	1.25	\$ 3,757
1199 DEFIBTECH LIFELINE AED	Equipment	2007	\$ 955	1.25	\$ 1,195
1200 DEFIBTECH LIFELINE AED	Equipment	2007	\$ 955	1.25	\$ 1,195
1201 DEFIBTECH LIFELINE AED	Equipment	2007	\$ 955	1.25	\$ 1,195
1202 DEFIBTECH LIFELINE AED	Equipment	2007	\$ 955	1.25	\$ 1,195
1203 PROJECTOR, 3M MULTIMEDIA	Equipment	2004	\$ 5,000	1.40	\$ 7,004
1204 SIRENS, AMBER/RED	Equipment	2004	\$ 1,090	1.40	\$ 1,527
1205 TOOLBOX, MUDGUARDS, FLOOR LINERS	Equipment	2004	\$ 640	1.40	\$ 896
1206 BODY BUNKER, PROTECH	Equipment	2005	\$ 1,247	1.34	\$ 1,669
1207 BODY BUNKER, PROTECH	Equipment	2005	\$ 1,247	1.34	\$ 1,669
1208 DEFIBRILLATOR, LIFEPAK 500 AED	Equipment	2005	\$ 1,795	1.34	\$ 2,403
1209 DEFIBRILLATOR, LIFEPAK 500 AED	Equipment	2005	\$ 1,795	1.34	\$ 2,403
1210 DEFIBRILLATOR, LIFEPAK 500 AED	Equipment	2005	\$ 1,795	1.34	\$ 2,403
1211 DEFIBRILLATOR, LIFEPAK 500 AED	Equipment	2005	\$ 1,795	1.34	\$ 2,403
1212 DEFIBRILLATOR, LIFEPAK 500 AED	Equipment	2005	\$ 1,795	1.34	\$ 2,403
1213 DEFIBRILLATOR, LIFEPAK 500 AED	Equipment	2005	\$ 1,795	1.34	\$ 2,403
1214 DEFIBRILLATOR, LIFEPAK 500 AED	Equipment	2005	\$ 1,795	1.34	\$ 2,403
1215 DEFIBRILLATOR, LIFEPAK 500 AED	Equipment	2005	\$ 1,795	1.34	\$ 2,403
1216 DEFIBRILLATOR, LIFEPAK 500 AED	Equipment	2005	\$ 1,795	1.34	\$ 2,403
1217 TINTING, GRAPHICS	Equipment	2005	\$ 330	1.34	\$ 442
1218 CONSOLE MOUNTING FOR LAPTOP	Equipment	2005	\$ 546	1.34	\$ 731
1219 CAGE, 10-VS SETINA W/LEXAN SLIDING PARTITONS	Equipment	2005	\$ 409	1.34	\$ 547
1220 LIGHTS, WHELEN SUPER SLIMLIGHT LED RED/BLUE W/TIR6	Equipment	2005	\$ 370	1.34	\$ 495
1221 WHELEN HIDE-A-WAY STROBE PACKAGE W/RED/BLUE LIGHTS	Equipment	2005	\$ 301	1.34	\$ 403
1222 LIGHTBAR, UNIT 12-159	Equipment	2005	\$ 860	1.34	\$ 1,151
1223 TINTING, GRAPHICS	Equipment	2005	\$ 330	1.34	\$ 442
1224 CONSOLE MOUNTING FOR LAPTOP	Equipment	2005	\$ 546	1.34	\$ 731

Description	Classification	Date in Service	Acquisition Cost	2015	
				ENR Escalation Factor	Replacement Cost
1225 CAGE, 10-VS SETINA W/LEXAN SLIDING PARTITONS	Equipment	2005	\$ 409	1.34	\$ 547
1226 LIGHTS, WHELEN SUPER SLIMLIGHT LED RED/BLUE W/TIR6	Equipment	2005	\$ 370	1.34	\$ 495
1227 WHELEN HIDE-A-WAY STROBE PACKAGE W/RED/BLUE LIGHTS	Equipment	2005	\$ 301	1.34	\$ 403
1228 LIGHTBAR, UNIT 12-160	Equipment	2005	\$ 860	1.34	\$ 1,151
1229 TINTING, GRAPHICS	Equipment	2005	\$ 330	1.34	\$ 442
1230 CONSOLE MOUNTING FOR LAPTOP	Equipment	2005	\$ 546	1.34	\$ 731
1231 CAGE, 10-VS SETINA W/LEXAN SLIDING PARTITONS	Equipment	2005	\$ 409	1.34	\$ 547
1232 LIGHTS, WHELEN SUPER SLIMLIGHT LED RED/BLUE W/TIR6	Equipment	2005	\$ 370	1.34	\$ 495
1233 WHELEN HIDE-A-WAY STROBE PACKAGE W/RED/BLUE LIGHTS	Equipment	2005	\$ 301	1.34	\$ 403
1234 LIGHTBAR, UNIT 12-161	Equipment	2005	\$ 860	1.34	\$ 1,151
1235 RADAR, STALKER ATR	Equipment	2005	\$ 2,065	1.34	\$ 2,764
1236 RADAR, STALKER ATR	Equipment	2005	\$ 2,065	1.34	\$ 2,764
1237 RADAR, STALKER ATR	Equipment	2005	\$ 2,065	1.34	\$ 2,764
1238 RADAR, STALKER ATR	Equipment	2005	\$ 2,065	1.34	\$ 2,764
1239 RADAR, STALKER ATR	Equipment	2005	\$ 2,065	1.34	\$ 2,764
1240 RADAR, STALKER ATR	Equipment	2005	\$ 2,065	1.34	\$ 2,764
1241 RECORDER, ONE WATT AUDIO TRANSMITTER-DIGITAL	Equipment	2005	\$ 2,220	1.34	\$ 2,972
1242 ARMOR, CIAZ 2002 OPEN FRONT II BODY	Equipment	2005	\$ 1,551	1.34	\$ 2,076
1243 ARMOR, CIAZ 2002 OPEN FRONT II BODY	Equipment	2005	\$ 1,551	1.34	\$ 2,076
1244 ARMOR, CIAZ 2002 OPEN FRONT II BODY	Equipment	2005	\$ 1,551	1.34	\$ 2,076
1245 ARMOR, CIAZ 2002 OPEN FRONT II BODY	Equipment	2005	\$ 1,551	1.34	\$ 2,076
1246 ARMOR, CIAZ 2002 OPEN FRONT II BODY	Equipment	2005	\$ 1,551	1.34	\$ 2,076
1247 ARMOR, CIAZ 2002 OPEN FRONT II BODY	Equipment	2005	\$ 1,551	1.34	\$ 2,076
1248 ARMOR, CIAZ 2002 OPEN FRONT II BODY	Equipment	2005	\$ 1,551	1.34	\$ 2,076
1249 ARMOR, CIAZ 2002 OPEN FRONT II BODY	Equipment	2005	\$ 1,551	1.34	\$ 2,076
1250 ARMOR, CIAZ 2002 OPEN FRONT II BODY	Equipment	2005	\$ 1,551	1.34	\$ 2,076
1251 ARMOR, CIAZ 2002 OPEN FRONT II BODY	Equipment	2005	\$ 1,551	1.34	\$ 2,076
1252 CONSOLE MOUNTING	Equipment	2005	\$ 501	1.34	\$ 671
1253 CAGE, SETINA W/LEXAN SLIDING PARTITION	Equipment	2005	\$ 399	1.34	\$ 534
1254 LIGHTBAR	Equipment	2005	\$ 1,584	1.34	\$ 2,121
1255 SEATS, LAGUANA REAR WITH BELTS	Equipment	2005	\$ 395	1.34	\$ 529
1256 MARKINGS, UNIT 12-163	Equipment	2005	\$ 260	1.34	\$ 348
1257 SIREN W/LIGHT CONTROLLER	Equipment	2005	\$ 421	1.34	\$ 563
1258 TELEVISION,COLOR	Equipment	1982	\$ 650	2.61	\$ 1,694
1259 WIRELESS TARGET SYSTEM PKG	Equipment	1992	\$ 6,300	2.00	\$ 12,596
1260 LOCKER, DOUBLE TIER	Equipment	2007	\$ 3,530	1.25	\$ 4,416
1261 DEFIBRILLATOR, PHILIPS HEARTSTART-WALL MOUNTED	Equipment	2004	\$ 1,667	1.40	\$ 2,336
1262 LIGHTS, TOWERS	Equipment	2014	\$ 18,076	1.02	\$ 18,371
1263 LIGHTS, TOWERS	Equipment	2014	\$ 18,076	1.02	\$ 18,371
1264 PROJ PS0704,OBSTACLE & JUMP COURSE GROUP I&II	Equipment	2011	\$ 14,347	1.10	\$ 15,766
1265 PROJ PS0704,HIDE-N-SEEK TRAINING AID WITH DECOYS	Equipment	2011	\$ 2,657	1.10	\$ 2,920
1266 PROJ PS0704, AUDIO VISUAL EQUIPMENT	Equipment	2011	\$ 21,393	1.10	\$ 23,509
1267 PROJ PS0704, TRAINING EQ/MATS/DUMMIES	Equipment	2011	\$ 9,455	1.10	\$ 10,390
1268 RUBBER FLOORING	Equipment	2012	\$ 2,545	1.07	\$ 2,725
1269 PROJ PS1009 STORAGE CONTAINER, 40' STEEL	Equipment	2012	\$ 1,935	1.07	\$ 2,072
1270 WAREHOUSE,TRUCK & TRACTORS, SELF-PROPTL BULK	Equipment	2014	\$ 3,968	1.02	\$ 4,033
1271 DEFIBRILLATOR, LIFELINE AED	Equipment	2015	\$ 1,279	1.00	\$ 1,279
1272 TAG/TITLE	Equipment	2007	\$ 52	1.25	\$ 66
1273 PROJECTOR, SANYO	Equipment	2001	\$ 2,998	1.57	\$ 4,717
1274 FAX MACHINE, HP 910	Equipment	2001	\$ 218	1.57	\$ 343
1275 PROJ PS1005, UPGRADE ACCESS CONTROL SYSTEM	Equipment	2011	\$ 11,044	1.10	\$ 12,136
1276 PROJ PS1005 LCD 55" VIZIO HDTV SCREEN	Equipment	2011	\$ 1,296	1.10	\$ 1,424
1277 PROJ PS1005 LCD 55" VIZIO HDTV SCREEN	Equipment	2011	\$ 1,296	1.10	\$ 1,424
1278 PROJ PS1005 LCD 42" VIZIO HDTV SCREEN	Equipment	2011	\$ 1,047	1.10	\$ 1,151
1279 PROJ PS1005 LCD 42" VIZIO HDTV SCREEN	Equipment	2011	\$ 1,047	1.10	\$ 1,151
1280 PROJ PS1400 PROJECTOR, PTFX400U	Equipment	2014	\$ 2,288	1.02	\$ 2,325
1281 PROJ PS1400 SCREEN 69X92 WITH REMOTE CONTROL	Equipment	2014	\$ 1,057	1.02	\$ 1,074
1282 PROJ PS1400 TELEVISION VIZIO 60" LED HDTV	Equipment	2014	\$ 2,038	1.02	\$ 2,071
1283 PROJ PS1400 TELEVISION,VIZIO RAZOR LED SMART HDTV	Equipment	2014	\$ 1,398	1.02	\$ 1,421
1284 PROJ PS1400 TELEVISION,VIZIO RAZOR LED SMART HDTV	Equipment	2014	\$ 1,398	1.02	\$ 1,421
1285 PROJ PS1400 TELEVISION,VIZIO RAZOR LED SMART HDTV	Equipment	2014	\$ 1,398	1.02	\$ 1,421
1286 PROJ PS1400 WEATHER STATION PACKAGE, WEATHERBUG	Equipment	2014	\$ 7,245	1.02	\$ 7,363
1287 PBX @ SCADA INCLUDING INSTALLATION	Equipment	1999	\$ 123,601	1.64	\$ 203,320
1288 SWITCH, LX MODULE SUPERSTACK II	Equipment	1999	\$ 1,416	1.64	\$ 2,329
1289 ADDITION SECURITY CONTROLS TO IT CLOSET@EOC	Equipment	2013	\$ 5,125	1.04	\$ 5,351
1290 AIR CONDITIONER, EOC	Equipment	2015	\$ 1,702	1.00	\$ 1,702
1291 AIR CONDITIONER, 2 TON MINI	Equipment	2010	\$ 1,048	1.13	\$ 1,187
1292 ADRIAN SHELIVING (INSTALL)	Equipment	1991	\$ 1,813	2.06	\$ 3,737
1293 GATE OPENER, INSTALL OF	Equipment	1993	\$ 480	1.91	\$ 918
1294 REMOTE CONTROL F/MAIN GATE	Equipment	1993	\$ 100	1.91	\$ 191
1295 ON-SITE ASSITANCE	Equipment	1993	\$ 2,160	1.91	\$ 4,132
1296 GENERATOR, KOHLER 50KW EMERG.POWER SYSTEM	Equipment	1990	\$ 19,356	2.11	\$ 40,769

Description	Classification	Date in Service	Acquisition Cost	2015	
				ENR Escalation Factor	Replacement Cost
1297 DESK, MAHOGANY	Equipment	2013	\$ 1,990	1.04	\$ 2,077
1298 FURNITURE, VARIOUS OFFICES AND AREAS	Equipment	2013	\$ 68,759	1.04	\$ 71,785
1299 FURNITURE, 7 STATIONS FOR DISPATCH	Equipment	2006	\$ 58,934	1.29	\$ 75,801
1300 PROJ PS0704, OFFICE FURNITURE	Equipment	2011	\$ 21,141	1.10	\$ 23,232
1301 PROJ PS1400 CUBICLES EOC	Equipment	2014	\$ 7,531	1.02	\$ 7,654
1302 DESK, EXECUTIVE WITH HUTCH AND PEDESTAL	Equipment	2013	\$ 2,919	1.04	\$ 3,047
1303 CONFERENCE TABLE W/8 CHAIRS	Equipment	2013	\$ 2,510	1.04	\$ 2,620
1304 METAL ROOF SYSTEM	Facilities	1999	\$ 177,725	1.64	\$ 292,352
1305 A.C. UNITS	Facilities	1999	\$ 196,755	1.64	\$ 323,656
1306 GENERATOR, ONAN GEN SET CUMMINS	Facilities	1999	\$ 98,817	1.64	\$ 162,550
1307 LANDSCAPING AND IRRIGATION	Facilities	1999	\$ 30,036	1.64	\$ 49,408
1308 PROJ HU0401 REPAIRS	Facilities	2005	\$ 9,777	1.34	\$ 13,087
1309 PROJ HU0403 HURRICANE FRANCES	Facilities	2005	\$ 4,165	1.34	\$ 5,574
1310 FLOORING	Facilities	1999	\$ 53,733	1.64	\$ 88,390
1311 FENCING	Facilities	1999	\$ 19,854	1.64	\$ 32,659
1312 FENCE, SECURITY	Facilities	1999	\$ 4,723	1.64	\$ 7,769
1313 PROJ PS0701 POLICE BLDG WIND RETROFIT	Facilities	2009	\$ 954	1.16	\$ 1,109
1314 BULLET PROOF GLASS	Facilities	2011	\$ 13,800	1.10	\$ 15,165
1315 PARKING LOT, ADDITIONAL 17 SPACES	Facilities	2013	\$ 42,880	1.04	\$ 44,767
1316 FENCING WITH ELECTRONIC GATE	Facilities	2013	\$ 43,012	1.04	\$ 44,905
1317 GRAPHICS	Facilities	2014	\$ 1,210	1.02	\$ 1,230
1318 LIGHTS AND ACCESSORIES	Facilities	2014	\$ 3,276	1.02	\$ 3,329
1319 LIGHTS AND ACCESSORIES	Facilities	2014	\$ 2,855	1.02	\$ 2,902
1320 PROJ PS0701 POLICE BLDG WIND RETROFIT	Facilities	2007	\$ 17,875	1.25	\$ 22,363
1321 PROJ PS0701 POLICE BLDG WIND RETROFIT	Facilities	2008	\$ 2,257	1.20	\$ 2,707
1322 FACILITY SPACE ASSESSMENT	Facilities	1996	\$ 3,500	1.77	\$ 6,207
1323 PROJ PS0704, PARKING LOT & OUTSIDE LIGHTING	Facilities	2011	\$ 48,917	1.10	\$ 53,754
1324 PROJ PS0704, LANDSCAPING TRAINING FACILITY	Facilities	2011	\$ 15,663	1.10	\$ 17,212
1325 PROJ PS0704, SIDEWALKS, TRAINING FACILITY	Facilities	2011	\$ 11,859	1.10	\$ 13,032
1326 PROJ PS0704, FENCING TRAINING FACILITY	Facilities	2011	\$ 8,336	1.10	\$ 9,161
1327 PROJ PS1009 POLICE TRACK/IMPOUND YARD	Facilities	2012	\$ 51,237	1.07	\$ 54,863
1328 FENCE @ FIRING RANGE	Facilities	2003	\$ 1,010	1.49	\$ 1,504
1329 POLICE SUBSTATION PRJ PS0501	Facilities	2005	\$ 11,330	1.34	\$ 15,165
1330 POLICE SUB-STATION, HU0401 REPAIRS	Facilities	2005	\$ 1,877	1.34	\$ 2,513
1331 BIKE IMPOUND SHELTER REPAIRS HU0405	Facilities	2005	\$ 4,600	1.34	\$ 6,158
1332 POLICE FIRING RANGE	Facilities	1983	\$ 1,292	2.45	\$ 3,167
1333 RANGE IMPROVEMENTS FY86	Facilities	1986	\$ 890	2.32	\$ 2,066
1334 EMERGENCY OPERATIONS CENTER, UPGRADE	Facilities	2001	\$ 18,696	1.57	\$ 29,419
1335 AC/HEAT TRANE ACTION AIR AND ELECTRIC	Facilities	2014	\$ 11,495	1.02	\$ 11,682
1336 WELL #3	Facilities	1987	\$ 28,064	2.26	\$ 63,485
1337 PARKING LOT	Facilities	1989	\$ 29,212	2.16	\$ 63,088
1338 E.O.C. BLDG REPAIRS, HU0401	Facilities	2005	\$ 125,945	1.34	\$ 168,584
1339 BLDG REPAIRS, HU0405	Facilities	2005	\$ 11,174	1.34	\$ 14,958
1340 K-9	Equipment	2015	\$ 12,500	1.00	\$ 12,500
1341 K-9	Equipment	2015	\$ 12,500	1.00	\$ 12,500
1342 K-9 GERMAN SHEPHERD (GUNNY)	Equipment	2008	\$ 5,500	1.20	\$ 6,597
1343 PUBLIC SAFETY COMPLEX	Land	1997	\$ 413,236	1.71	\$ 706,945
1344 SURVEY	Land	2014	\$ 3,450	1.02	\$ 3,506
1345 APPRAISAL	Land	2014	\$ 1,700	1.02	\$ 1,728
1346 BLK 130 LT1 & RR R/W	Land	1957	\$ 5,750	13.77	\$ 79,157
1347 BLK 135 ALL LTS	Land	1956	\$ 81	14.40	\$ 1,170
1348 BLK 157 LTS 18 THRU 24	Land	1943	\$ 920	34.37	\$ 31,619
1349 BLK 135 LOT6	Land	1956	\$ 3,966	14.40	\$ 57,128
1350 TRAILER, 2007 SHADOW HORSE	Equipment	2010	\$ 11,500	1.13	\$ 13,021
1351 TRAILER, TRIPLE CROWN	Equipment	2010	\$ 1,192	1.13	\$ 1,349
1352 2012 LOOK TRAILER, 6X12 ENCLOSED	Equipment	2011	\$ 2,800	1.10	\$ 3,077
1353 GATOR, 4X4 JOHN DEERE	Equipment	2009	\$ 9,997	1.16	\$ 11,626
1354 TRAILER, TRIPLE CROWN 6X10 UTILITY	Equipment	2010	\$ 1,147	1.13	\$ 1,299
1355 2005 BOAT-BOSTON WHALER	Equipment	2015	\$ 575	1.00	\$ 575
1356 2005 TRAILER, FOR BOAT	Equipment	2015	\$ 19,479	1.00	\$ 19,479
1357 TRAILER,1990 HOMEMADE	Equipment	1994	\$ -	1.84	\$ -
1358 TRAILER 4FT X 8FT	Equipment	1992	\$ 630	2.00	\$ 1,260
1359 SOFTWARE, PSG "POCKET COP"	Equipment	2001	\$ 11,465	1.57	\$ 18,041
1360 SOFTWARE, SERVLET EXEC/1SAP1	Equipment	2001	\$ 695	1.57	\$ 1,094
1361 LICENSE, 4 PSG POCKETCOP APPLICATIONS	Equipment	2002	\$ 5,980	1.52	\$ 9,116
1362 SOFTWARE, FIELD INCIDENT REPORTING LICENSES	Equipment	2002	\$ 3,875	1.52	\$ 5,907
1363 SOFTWARE, LICENSE FOR DELL POWEREDE 2650	Equipment	2003	\$ 846	1.49	\$ 1,259
1364 SOFTWARE, FIELD INCIDENT REPORTING SYSTEMS	Equipment	2003	\$ 775	1.49	\$ 1,154
1365 SOFTWARE, FIELD INCIDENT REPORTING SYSTEMS	Equipment	2003	\$ 775	1.49	\$ 1,154
1366 SOFTWARE, FIELD INCIDENT REPORTING SYSTEMS	Equipment	2003	\$ 775	1.49	\$ 1,154
1367 SOFTWARE, FIELD INCIDENT REPORTING SYSTEMS	Equipment	2003	\$ 775	1.49	\$ 1,154
1368 SOFTWARE, FIELD INCIDENT REPORTING SYSTEMS	Equipment	2003	\$ 775	1.49	\$ 1,154

Description	Classification	Date in Service	Acquisition Cost	2015		Replacement Cost
				ENR Escalation		
				Factor		
1369 SOFTWARE, FIELD INCIDENT REPORTING SYSTEMS	Equipment	2003	\$ 775	1.49	\$	1,154
1370 SOFTWARE, FIELD INCIDENT REPORTING SYSTEMS	Equipment	2003	\$ 775	1.49	\$	1,154
1371 SOFTWARE,WINDOWS SERVER	Equipment	2004	\$ 1,629	1.40	\$	2,282
1372 SOFTWARE, FIELD INCIDENT REPORTING	Equipment	2004	\$ 879	1.40	\$	1,231
1373 SOFTWARE, FIELD INCIDENT REPORTING	Equipment	2004	\$ 879	1.40	\$	1,231
1374 SOFTWARE, FIELD INCIDENT REPORTING SYSTEMS	Equipment	2004	\$ 6,120	1.40	\$	8,573
1375 SOFTWARE, FIELD INCIDENT REPORTING LICENSE	Equipment	2004	\$ 690	1.40	\$	967
1376 SOFTWARE, FIELD INCIDENT REPORTING LICENSE	Equipment	2004	\$ 690	1.40	\$	967
1377 SOFTWARE, LICENSE-MOBILE DATA BROWSER	Equipment	2004	\$ 20,340	1.40	\$	28,493
1378 MOBILE DATA BROWSER, INSTALLATION & TRAINING	Equipment	2005	\$ 13,911	1.34	\$	18,621
1379 MOBILE DATA BROWSER, 33% BILLING	Equipment	2004	\$ 2,448	1.40	\$	3,429
1380 MOBILE DATA BROWSER MESSAGE SWITCH UPGRADE	Equipment	2005	\$ 5,625	1.34	\$	7,529
1381 SOFTWARE, SUNGARD FIELD ARREST MODULE	Equipment	2010	\$ 49,200	1.13	\$	55,709
1382 SOFTWARE, AS400 CONVERSION SCPD/KPD	Equipment	2009	\$ 25,000	1.16	\$	29,075
1383 SOFTWARE, EXECUTIME NAVILINE	Equipment	2011	\$ 11,400	1.10	\$	12,527
1384 SOFTWARE, ADORE BY MDE, INC.	Equipment	2011	\$ 14,280	1.10	\$	15,692
1385 SOFTWARE, CRIMEVIEW DASHBOARD	Equipment	2012	\$ 14,890	1.07	\$	15,944
1386 SOFTWARE, SUPPORT AND TRAINING	Equipment	2013	\$ 9,926	1.04	\$	10,363
1387 SOFTWARE, QUICK TICKET MOBILE	Equipment	2013	\$ 30,905	1.04	\$	32,265
1388 SOFTWARE, ERM MODULE	Equipment	2013	\$ 9,100	1.04	\$	9,501
1389 SOFTWARE, MOBILE DATA BROWSER/FIELD INCIDENTS REP	Equipment	2007	\$ 1,860	1.25	\$	2,327
1390 SOFTWARE, MOBILE DATA BROWSER/FIELD INCIDENTS REP	Equipment	2007	\$ 1,860	1.25	\$	2,327
1391 SOFTWARE, MOBILE DATA BROWSER/FIELD INCIDENTS REP	Equipment	2007	\$ 1,860	1.25	\$	2,327
1392 SOFTWARE, MOBILE DATA BROWSER/FIELD INCIDENTS REP	Equipment	2007	\$ 1,860	1.25	\$	2,327
1393 SOFTWARE, MOBILE DATA BROWSER/FIELD INCIDENTS REP	Equipment	2007	\$ 1,860	1.25	\$	2,327
1394 SOFTWARE, MOBILE DATA BROWSER/FIELD INCIDENTS REP	Equipment	2007	\$ 1,860	1.25	\$	2,327
1395 SOFTWARE, MOBILE DATA BROWSER/FIELD INCIDENT REPR	Equipment	2007	\$ 1,860	1.25	\$	2,327
1396 SOFTWARE, FIELD INCIDENT REPORTING SYSTEM	Equipment	2006	\$ 900	1.29	\$	1,158
1397 SOFTWARE, FIELD INCIDENT REPORTING SYSTEM	Equipment	2006	\$ 900	1.29	\$	1,158
1398 SOFTWARE, FIELD INCIDENT REPORTING SYSTEM	Equipment	2006	\$ 900	1.29	\$	1,158
1399 SOFTWARE, FIELD INCIDENT REPORTING SYSTEM	Equipment	2006	\$ 900	1.29	\$	1,158
1400 SOFTWARE, FIELD INCIDENT REPORTING SYSTEM	Equipment	2006	\$ 900	1.29	\$	1,158
1401 SOFTWARE, FIELD INCIDENT REPORTING SYSTEM	Equipment	2006	\$ 900	1.29	\$	1,158
1402 SOFTWARE, FIELD INCIDENT REPORTING SYSTEM	Equipment	2006	\$ 900	1.29	\$	1,158
1403 SOFTWARE, FIELD INCIDENT REPORTING SYSTEM	Equipment	2006	\$ 900	1.29	\$	1,158
1404 SOFTWARE, FIELD INCIDENT REPORTING SYSTEM	Equipment	2006	\$ 900	1.29	\$	1,158
1405 SOFTWARE, MOBILE DATA BROWSER	Equipment	2006	\$ 900	1.29	\$	1,158
1406 SOFTWARE, MOBILE DATA BROWSER	Equipment	2006	\$ 900	1.29	\$	1,158
1407 SOFTWARE, MOBILE DATA BROWSER	Equipment	2006	\$ 900	1.29	\$	1,158
1408 SOFTWARE, MOBILE DATA BROWSER	Equipment	2006	\$ 900	1.29	\$	1,158
1409 SOFTWARE, MOBILE DATA BROWSER	Equipment	2006	\$ 900	1.29	\$	1,158
1410 SOFTWARE, MOBILE DATA BROWSER	Equipment	2006	\$ 900	1.29	\$	1,158
1411 SOFTWARE, MOBILE DATA BROWSER	Equipment	2006	\$ 900	1.29	\$	1,158
1412 SOFTWARE, MOBILE DATA BROWSER	Equipment	2006	\$ 900	1.29	\$	1,158
1413 SOFTWARE, MOBILE DATA BROWSER	Equipment	2006	\$ 900	1.29	\$	1,158
1414 EVIDENCE TRACKER SYSTEM PER QUOTE ATTACHED	Equipment	1997	\$ 5,030	1.71	\$	8,605
1415 SOFTWARE, COMPOSITE	Equipment	1998	\$ 5,360	1.68	\$	9,024
1416 SOFTWARE, LICENSE FEE PER CONTRACT	Equipment	1998	\$ 50,000	1.68	\$	84,180
1417 SOFTWARE,BACKOFFICE SERVER PRODUCT UPGRADE	Equipment	1998	\$ 1,753	1.68	\$	2,952
1418 LOOKING GLASS CRIMES LICENSE 5 WORKSTATIONS	Equipment	2004	\$ 13,293	1.40	\$	18,621
1419 SOFTWARE, FIELD REPORTING SERVER LICENSE FEES	Equipment	2005	\$ 7,155	1.34	\$	9,577
1420 SOFTWARE, PROQA	Equipment	2013	\$ 28,212	1.04	\$	29,454
1421 SOFTWARE, PROQA	Equipment	2014	\$ 28,212	1.02	\$	28,672
1422 SOFTWARE, ONE SOLUTION	Equipment	2015	\$ 268,362	1.00	\$	268,362
1423 SWITCH, CISCO CATALYST 3508G XL ENT EDITION	Equipment	2002	\$ 3,397	1.52	\$	5,178
1424 2003 FORD CROWN VICTORIA SEDAN	Vehicles	2003	\$ 21,442	1.49	\$	31,920
1425 2003 FORD CROWN VICTORIA SEDAN	Vehicles	2003	\$ 21,442	1.49	\$	31,920
1426 2003 FORD CROWN VICTORIA SEDAN	Vehicles	2003	\$ 21,442	1.49	\$	31,920
1427 2003 FORD E250 CARGO VAN	Vehicles	2003	\$ 16,255	1.49	\$	24,199
1428 2004 CHEVROLET TAHOE 1500	Vehicles	2003	\$ 30,766	1.49	\$	45,801
1429 2004 FORD F150 4X4	Vehicles	2004	\$ 17,770	1.40	\$	24,892
1430 2004 DODGE RAM 1500 QUAD CAB	Vehicles	2004	\$ 22,177	1.40	\$	31,067
1431 2004 DODGE RAM 1500 QUAD CAB	Vehicles	2004	\$ 22,680	1.40	\$	31,771
1432 1986 SPECIAL OPERATIONS (GRUMMAN FIRE TRUCK)	Vehicles	1987	\$ 198,620	2.26	\$	449,300
1433 1986 GRUMMAN FIRE TRUCK	Vehicles	1987	\$ 40,200	2.26	\$	90,937
1434 (MOBILE COMMAND VEHICLE CONVERSION	Vehicles	2011	\$ 82,675	1.10	\$	90,852
1435 2010 FORD CROWN VICTORIA POLICE INTERCEPTOR	Vehicles	2010	\$ 23,027	1.13	\$	26,073
1436 2010 FORD CROWN VICTORIA POLICE INTERCEPTOR	Vehicles	2010	\$ 23,027	1.13	\$	26,073
1437 2010 FORD CROWN VICTORIA POLICE INTERCEPTOR	Vehicles	2010	\$ 23,027	1.13	\$	26,073
1438 2010 FORD CROWN VICTORIA POLICE INTERCEPTOR	Vehicles	2010	\$ 23,027	1.13	\$	26,073
1439 2010 FORD CROWN VICTORIA POLICE INTERCEPTOR	Vehicles	2010	\$ 23,027	1.13	\$	26,073
1440 2010 FORD CROWN VICTORIA POLICE INTERCEPTOR	Vehicles	2010	\$ 23,027	1.13	\$	26,073

				2015	
Description	Classification	Date in Service	Acquisition Cost	ENR Escalation Factor	Replacement Cost
1441 2010 FORD F150 CREW CAB POLICE PACKAGE	Vehicles	2010	\$ 23,349	1.13	\$ 26,438
1442 2010 FORD F150 CREW CAB POLICE PACKAGE	Vehicles	2010	\$ 23,349	1.13	\$ 26,438
1443 2011 CHEVROLET TAHOE POLICE K-9 UNIT	Vehicles	2010	\$ 28,692	1.13	\$ 32,488
1444 2011 CHEVROLET TAHOE POLICE K-9 UNIT	Vehicles	2010	\$ 28,692	1.13	\$ 32,488
1445 2004 CHEVY TRUCK	Vehicles	2010	\$ -	1.13	\$ -
1446 2011 CHEVROLET TAHOE	Vehicles	2011	\$ 25,944	1.10	\$ 28,510
1447 2011 CHEVROLET TAHOE	Vehicles	2011	\$ 25,944	1.10	\$ 28,510
1448 2011 CHEVROLET TAHOE	Vehicles	2011	\$ 25,944	1.10	\$ 28,510
1449 TAG/TITLE	Vehicles	2012	\$ 8	1.07	\$ 9
1450 2012 HARLEY DAVIDSON MOTORCYCLE	Vehicles	2012	\$ 18,156	1.07	\$ 19,441
1451 2012 DODGE CHARGER	Vehicles	2012	\$ 21,272	1.07	\$ 22,778
1452 2012 DODGE CHARGER	Vehicles	2012	\$ 21,272	1.07	\$ 22,778
1453 2012 CHEVY TAHOE	Vehicles	2012	\$ 25,444	1.07	\$ 27,245
1454 2012 FORD F250 TRUCK	Vehicles	2012	\$ 31,686	1.07	\$ 33,928
1455 VEHICLE CONVERSION - MOBILE COMMAND/CLASSROOM	Vehicles	2012	\$ 94,976	1.07	\$ 101,697
1456 2012 CHEVY TAHOE	Vehicles	2012	\$ 25,449	1.07	\$ 27,250
1457 2012 CHEVY TAHOE	Vehicles	2012	\$ 25,449	1.07	\$ 27,250
1458 2012 CHEVY TAHOE	Vehicles	2012	\$ 25,449	1.07	\$ 27,250
1459 2012 CHEVY TAHOE	Vehicles	2012	\$ 25,449	1.07	\$ 27,250
1460 VEHICLE CONVERSION (CRIME SCENE UNIT)	Vehicles	2015	\$ 50,000	1.00	\$ 50,000
1461 2012 HARLEY DAVIDSON MOTORCYCLE	Vehicles	2013	\$ 537	1.04	\$ 561
1462 2013 HARLEY DAVIDSON MOTORCYCLE	Vehicles	2013	\$ 22,039	1.04	\$ 23,009
1463 2013 HARLEY DAVIDSON MOTORCYCLE	Vehicles	2013	\$ 585	1.04	\$ 611
1464 2013 DODGE CHARGER	Vehicles	2013	\$ 21,529	1.04	\$ 22,477
1465 2013 CHEVY TAHOE	Vehicles	2012	\$ 30,407	1.07	\$ 32,559
1466 2013 DODGE CHARGER	Vehicles	2012	\$ 23,825	1.07	\$ 25,511
1467 2013 DODGE CHARGER	Vehicles	2012	\$ 23,825	1.07	\$ 25,511
1468 2013 DODGE CHARGER	Vehicles	2012	\$ 23,825	1.07	\$ 25,511
1469 2007 INTERNATIONAL MRAP	Vehicles	2013	\$ 155,958	1.04	\$ 162,822
1470 2013 DODGE CHARGER	Vehicles	2013	\$ 21,949	1.04	\$ 22,915
1471 2013 DODGE CHARGER	Vehicles	2013	\$ 21,949	1.04	\$ 22,915
1472 2013 DODGE CHARGER	Vehicles	2013	\$ 21,949	1.04	\$ 22,915
1473 2013 DODGE CHARGER	Vehicles	2013	\$ 21,949	1.04	\$ 22,915
1474 2013 DODGE CHARGER	Vehicles	2013	\$ 21,949	1.04	\$ 22,915
1475 2014 HARLEY DAVIDSON MOTORCYCLE	Vehicles	2013	\$ 23,499	1.04	\$ 24,533
1476 2014 DODGE CHARGER	Vehicles	2014	\$ 22,407	1.02	\$ 22,772
1477 2014 DODGE CHARGER	Vehicles	2014	\$ 22,407	1.02	\$ 22,772
1478 2014 DODGE CHARGER	Vehicles	2014	\$ 22,407	1.02	\$ 22,772
1479 2014 DODGE CHARGER	Vehicles	2014	\$ 22,407	1.02	\$ 22,772
1480 2014 DODGE CHARGER	Vehicles	2014	\$ 22,407	1.02	\$ 22,772
1481 2014 DODGE CHARGER	Vehicles	2014	\$ 22,407	1.02	\$ 22,772
1482 2014 DODGE RAM 1500 CREW CAB	Vehicles	2014	\$ 26,977	1.02	\$ 27,417
1483 2014 DODGE CHARGER	Vehicles	2014	\$ 22,022	1.02	\$ 22,381
1484 2014 FORD F150 4DR 2WD XLT	Vehicles	2014	\$ 25,043	1.02	\$ 25,451
1485 1985 GMC HUMMER	Vehicles	2014	\$ 34,999	1.02	\$ 35,569
1486 2015 CHEVROLET,TAHOE	Vehicles	2014	\$ 29,672	1.02	\$ 30,156
1487 2015 CHEVROLET,TAHOE	Vehicles	2014	\$ 29,672	1.02	\$ 30,156
1488 2015 CHEVROLET SILVERADO C/C 1500	Vehicles	2014	\$ 26,611	1.02	\$ 27,045
1489 2015 DODGE CHARGER PURSUIT	Vehicles	2015	\$ 24,220	1.00	\$ 24,220
1490 2015 DODGE CHARGER PURSUIT	Vehicles	2015	\$ 24,220	1.00	\$ 24,220
1491 2015 DODGE CHARGER PURSUIT	Vehicles	2015	\$ 24,220	1.00	\$ 24,220
1492 2015 DODGE CHARGER PURSUIT	Vehicles	2015	\$ 24,220	1.00	\$ 24,220
1493 2015 DODGE CHARGER PURSUIT	Vehicles	2015	\$ 24,220	1.00	\$ 24,220
1494 2015 DODGE CHARGER PURSUIT	Vehicles	2015	\$ 24,220	1.00	\$ 24,220
1495 2015 DODGE CHARGER PURSUIT	Vehicles	2015	\$ 24,140	1.00	\$ 24,140
1496 2015,DODGE CHARGER PURSUIT	Vehicles	2015	\$ 24,220	1.00	\$ 24,220
1497 2015,DODGE CHARGER	Vehicles	2015	\$ 21,759	1.00	\$ 21,759
1498 2015,DODGE CHARGER	Vehicles	2014	\$ 23,073	1.02	\$ 23,449
1499 2015 HARLEY DAVIDSON MOTORCYCLE	Vehicles	2015	\$ 22,272	1.00	\$ 22,272
1500 2015 FORD F150 CREW CAB	Vehicles	2015	\$ 28,178	1.00	\$ 28,178
1501 2015 FORD F150 CREW CAB	Vehicles	2015	\$ 28,178	1.00	\$ 28,178
1502 2015 FORD TAURUS SEL	Vehicles	2015	\$ 23,493	1.00	\$ 23,493
1503 1985 GMC HUMVEE/FEDERAL PROPERTY - LESO	Vehicles	2013	\$ 11,371	1.04	\$ 11,871
1504 2005 AMERICAN GENERAL HUMVEE	Vehicles	2013	\$ 15,305	1.04	\$ 15,978
1505 2008 FORD CROWN VICTORIA	Vehicles	2008	\$ 21,888	1.20	\$ 26,252
1506 2008 FORD CROWN VICTORIA	Vehicles	2008	\$ 21,888	1.20	\$ 26,252
1507 2008 FORD CROWN VICTORIA	Vehicles	2008	\$ 21,888	1.20	\$ 26,252
1508 2008 FORD CROWN VICTORIA	Vehicles	2008	\$ 21,888	1.20	\$ 26,252
1509 2008 FORD EXPLORER	Vehicles	2008	\$ 19,419	1.20	\$ 23,291
1510 2008 CHEVY MALIBU	Vehicles	2008	\$ 17,652	1.20	\$ 21,172
1511 2008 FORD CROWN VICTORIA	Vehicles	2008	\$ 21,888	1.20	\$ 26,252
1512 2008 FORD CROWN VICTORIA	Vehicles	2008	\$ 21,888	1.20	\$ 26,252

2015

Description	Classification	Date in Service	Acquisition Cost	ENR Escalation	Replacement
				Factor	Cost
				2015	
1513 2008 FORD F150	Vehicles	2008	\$ 23,172	1.20	\$ 27,792
1514 2008 CARGO VAN E250	Vehicles	2008	\$ 20,002	1.20	\$ 23,990
1515 2006 CHEVY IMPALA POLICE CAR	Vehicles	2006	\$ 17,731	1.29	\$ 22,806
1516 2007 CHEVY IMPALA POLICE CAR	Vehicles	2006	\$ 17,991	1.29	\$ 23,140
1517 2007 CHEVY IMPALA POLICE CAR	Vehicles	2006	\$ 17,991	1.29	\$ 23,140
1518 1999 FREIGHTLINER AMBULANCE EMS	Vehicles	1999	\$ 129,880	1.64	\$ 213,648
1519 2007 CHEVROLET IMPALA VEHICLES W/ADMINISTRATIVE	Vehicles	2006	\$ 15,584	1.29	\$ 20,044
1520 2007 CHEVROLET IMPALA VEHICLES W/ADMINISTRATIVE	Vehicles	2006	\$ 15,584	1.29	\$ 20,044
1521 2007 CHEVROLET IMPALA VEHICLES W/ADMINISTRATIVE	Vehicles	2006	\$ 15,584	1.29	\$ 20,044
1522 2007 CHEVROLET IMPALA VEHICLES W/ADMINISTRATIVE	Vehicles	2006	\$ 15,584	1.29	\$ 20,044
1523 2007 CHEVROLET IMPALA VEHICLES W/ADMINISTRATIVE	Vehicles	2006	\$ 15,584	1.29	\$ 20,044
1524 2007 FORD ECONOLINE E-250 CARGO VAN	Vehicles	2006	\$ 13,701	1.29	\$ 17,622
1525 SPRAY ON BEDLINER	Vehicles	2006	\$ 1,400	1.29	\$ 1,801
1526 2007 FORD F150 XLT POLICE VEHICLE	Vehicles	2007	\$ 20,990	1.25	\$ 26,258
1527 2007 FORD F150 XLT POLICE VEHICLE	Vehicles	2007	\$ 20,990	1.25	\$ 26,258
1528 2008 FORD F150 XLT POLICE VEHICLE	Vehicles	2007	\$ 20,979	1.25	\$ 26,246
1529 2008 FORD F150 XLT POLICE VEHICLE	Vehicles	2007	\$ 20,979	1.25	\$ 26,246
1530 2008 FORD CROWN VICTORIA	Vehicles	2007	\$ 20,980	1.25	\$ 26,246
1531 2008 FORD CROWN VICTORIA	Vehicles	2007	\$ 20,970	1.25	\$ 26,233
1532 2008 FORD CROWN VICTORIA	Vehicles	2007	\$ 20,982	1.25	\$ 26,248
1533 2005 FORD F150 4X2 CREW CAB TRUCK	Vehicles	2005	\$ 22,709	1.34	\$ 30,397
1534 2005 FORD F150 4X2 CREW CAB TRUCK	Vehicles	2005	\$ 22,709	1.34	\$ 30,397
1535 2005 FORD F150 4X2 CREW CAB TRUCK	Vehicles	2005	\$ 22,709	1.34	\$ 30,397
1536 2005 CROWN VICTORIA	Vehicles	2005	\$ 20,685	1.34	\$ 27,688
1537 1991 COMMAND CENTER (1991 AMBULANCE, RESCUE)	Vehicles	1991	\$ 78,587	2.06	\$ 161,999
1538 2009 FORD EXPEDITION	Vehicles	2008	\$ 24,772	1.20	\$ 29,711
1539 2007 FORD 1/2 TON PICKUP TRUCK 4X2 EXTENDED CAB	Vehicles	2007	\$ 12,770	1.25	\$ 15,976
1540 2007 FORD 1/2 TON PICKUP TRUCK 4X2 EXTENDED CAB	Vehicles	2007	\$ 12,770	1.25	\$ 15,976
1541 2008 FORD F150	Vehicles	2007	\$ 16,156	1.25	\$ 20,211

Schedule 2 - Fire/Rescue Asset Inventory

FY 2016 Impact Fee Study - Appendix

	Description	Classification	Date in Service	Acquisition Cost	2015 Replacement	
					ENR Escalation Factor	Cost
1	METAL CARPORT	Facilities	2010	\$ 6,745	1.13	\$ 7,637
2	BUILDING, 3410 OLD CANOE CREEK RD	Facilities	2012	\$ 74,992	1.07	\$ 80,299
3	PROJ PS1201 FIRE STATION#32 EXPANSION & RENOVATION	Facilities	2014	\$ 443,254	1.02	\$ 450,477
4	HVAC SYSTEM, FIRE STATION #32	Facilities	2014	\$ 34,610	1.02	\$ 35,174
5	PROJ PS1201 ROOF, FIRE STATION #32	Facilities	2014	\$ 59,424	1.02	\$ 60,393
6	PROJ PS1401 REN FIRE OLD CANOE CK RD	Facilities	2014	\$ 20,053	1.02	\$ 20,380
7	FIRE STATION #32	Facilities	1993	\$ 327,748	1.91	\$ 626,990
8	DEPT ADDITIONS FY 86	Facilities	1986	\$ 3,542	2.32	\$ 8,219
9	FIRE DEPT ADDITION FY 86	Facilities	1986	\$ 53,891	2.32	\$ 125,057
10	RE-ROOFING FIRE DEPT	Facilities	1984	\$ 2,550	2.40	\$ 6,127
11	FIRE STATION RENOVATIONS	Facilities	1988	\$ 24,644	2.21	\$ 54,353
12	FIRE DEPT MAIN BLDG	Facilities	1976	\$ 24,603	4.15	\$ 102,132
13	FIRE ACADEMY BLDG.	Facilities	1969	\$ 2,000	7.85	\$ 15,708
14	PROJ PS0601 FIRE STATION 31	Facilities	2007	\$ 3,022,142	1.25	\$ 3,780,752
15	FIRE TRUCK BAY STATION #33	Facilities	2008	\$ 18,721	1.20	\$ 22,454
16	FIRE TRAINING TOWER	Facilities	2008	\$ 163,602	1.20	\$ 196,222
17	SHED, 12 X 24	Facilities	2007	\$ 4,250	1.25	\$ 5,317
18	BUILDING, MODULAR HOUSING FIRE STATION 33	Facilities	2006	\$ 34,606	1.29	\$ 44,511
19	PERMIT FEE FOR ELECTRICAL WORK @ STATION	Facilities	1994	\$ 76	1.84	\$ 140
20	ACCESS POINT FOR WIRELESS CONNECTIVITY	Equipment	2010	\$ 1,011	1.13	\$ 1,145
21	ACCESS POINT FOR WIRELESS CONNECTIVITY	Equipment	2010	\$ 1,011	1.13	\$ 1,145
22	RADIO,MOTOROLA APX7000XE DIGITAL PORTABLE	Equipment	2014	\$ 5,611	1.02	\$ 5,703
23	RADIO,MOTOROLA APX7000XE DIGITAL PORTABLE	Equipment	2014	\$ 5,611	1.02	\$ 5,703
24	RADIO,MOTOROLA APX7000XE DIGITAL PORTABLE	Equipment	2014	\$ 5,611	1.02	\$ 5,703
25	RADIO,MOTOROLA APX7000XE DIGITAL PORTABLE	Equipment	2014	\$ 5,611	1.02	\$ 5,703
26	RADIO,MOTOROLA APX7000XE DIGITAL PORTABLE	Equipment	2014	\$ 5,611	1.02	\$ 5,703
27	RADIO, MOTOROLA	Equipment	2014	\$ 887	1.02	\$ 902
28	RADIO, PORTABLE XTS 5000	Equipment	2007	\$ 3,076	1.25	\$ 3,848
29	RADIO, PORTABLE XTS 5000	Equipment	2007	\$ 3,076	1.25	\$ 3,848
30	RADIO, PORTABLE XTS5000	Equipment	2007	\$ 3,076	1.25	\$ 3,848
31	RADIO, REMOTE/HEADSET/MIC	Equipment	2007	\$ 3,550	1.25	\$ 4,441
32	RADIO CHARGER MOTOROLA	Equipment	2007	\$ 669	1.25	\$ 837
33	RADIO, XTS5000 MODEL II 800 MHZ PORTABLE	Equipment	2006	\$ 2,677	1.29	\$ 3,443
34	RADIO, XTS5000 MODEL II 800 MHZ PORTABLE	Equipment	2006	\$ 2,677	1.29	\$ 3,443
35	RADIO, XTS5000 MODEL II 800 MHZ PORTABLE	Equipment	2006	\$ 2,677	1.29	\$ 3,443
36	RADIO HEADSET SYSTEM	Equipment	2006	\$ 3,409	1.29	\$ 4,385
37	RADIO, MOTOROLA XLT 1500	Equipment	2013	\$ 1,725	1.04	\$ 1,801
38	RADIO, MOTOROLA XTS 5000	Equipment	2008	\$ 3,804	1.20	\$ 4,562
39	RADIO, MOTOROLA MAXTRAC XTL5000 UPGRADE	Equipment	2009	\$ 1,183	1.16	\$ 1,376
40	RADIO, MOTOROLA MAXTRAC XTL5000 UPGRADE	Equipment	2009	\$ 1,183	1.16	\$ 1,376
41	RADIO, MOTOROLA MAXTRAC XTL5000 UPGRADE	Equipment	2009	\$ 1,183	1.16	\$ 1,376
42	RADIO, MOTOROLA MAXTRAC XTL5000 UPGRADE	Equipment	2009	\$ 1,183	1.16	\$ 1,376
43	RADIO, MOTOROLA MAXTRAC XTL5000 UPGRADE	Equipment	2009	\$ 1,183	1.16	\$ 1,376
44	RADIO, MOTOROLA MAXTRAC XTL5000 UPGRADE	Equipment	2009	\$ 1,183	1.16	\$ 1,376
45	RADIO, MOTOROLA MAXTRAC XTL5000 UPGRADE	Equipment	2009	\$ 1,183	1.16	\$ 1,376
46	RADIO, MOTOROLA MAXTRAC XTL5000 UPGRADE	Equipment	2009	\$ 1,183	1.16	\$ 1,376
47	RADIO, MOTOROLA MAXTRAC XTL5000 UPGRADE	Equipment	2009	\$ 1,183	1.16	\$ 1,376
48	RADIO, MOTOROLA MAXTRAC XTL5000 UPGRADE	Equipment	2009	\$ 1,183	1.16	\$ 1,376
49	RADIO, MOTOROLA MAXTRAC XTL5000 UPGRADE	Equipment	2009	\$ 1,183	1.16	\$ 1,376
50	RADIO, MOTOROLA MAXTRAC XTL5000 UPGRADE	Equipment	2009	\$ 1,183	1.16	\$ 1,376
51	RADIO, MOTOROLA MAXTRAC XTL5000 UPGRADE	Equipment	2009	\$ 1,183	1.16	\$ 1,376
52	RADIO, MOTOROLA MAXTRAC XTL5000 UPGRADE	Equipment	2009	\$ 1,183	1.16	\$ 1,376
53	RADIO, MOTOROLA MAXTRAC XTL5000 UPGRADE	Equipment	2009	\$ 1,183	1.16	\$ 1,376
54	RADIO, MOTOROLA XTL 5000 MOBILE	Equipment	2006	\$ 3,600	1.29	\$ 4,630
55	RADIO HEADSET SYSTEM	Equipment	2006	\$ 4,456	1.29	\$ 5,731
56	PROJ PS1005, COMPUTER HP COMPAQ 8000 ELITE	Equipment	2011	\$ 1,011	1.10	\$ 1,111
57	PROJ PS1005, COMPUTER HP COMPAQ 8000 ELITE	Equipment	2011	\$ 1,011	1.10	\$ 1,111
58	PROJ PS1005, COMPUTER HP COMPAQ 8000 ELITE	Equipment	2011	\$ 1,011	1.10	\$ 1,111
59	PROJ PS1005, COMPUTER HP COMPAQ 8000 ELITE	Equipment	2011	\$ 1,011	1.10	\$ 1,111
60	PROJ PS1005, COMPUTER HP COMPAQ 8000 ELITE	Equipment	2011	\$ 1,011	1.10	\$ 1,111
61	PROJ PS1005, COMPUTER HP COMPAQ 8000 ELITE	Equipment	2011	\$ 1,011	1.10	\$ 1,111
62	PROJ PS1005, COMPUTER HP COMPAQ 8000 ELITE	Equipment	2011	\$ 1,011	1.10	\$ 1,111
63	PROJ PS1005, COMPUTER HP COMPAQ 8000 ELITE	Equipment	2011	\$ 1,011	1.10	\$ 1,111
64	PROJ PS1005, COMPUTER HP COMPAQ 8000 ELITE	Equipment	2011	\$ 1,011	1.10	\$ 1,111
65	PROJ PS1005, COMPUTER HP COMPAQ 8000 ELITE	Equipment	2011	\$ 1,011	1.10	\$ 1,111
66	PROJ PS1005, COMPUTER HP COMPAQ 8000 ELITE	Equipment	2011	\$ 1,011	1.10	\$ 1,111
67	PROJ PS1005, COMPUTER HP COMPAQ 8000 ELITE	Equipment	2011	\$ 1,011	1.10	\$ 1,111
68	PROJ PS1005, COMPUTER HP COMPAQ 8000 ELITE	Equipment	2011	\$ 1,011	1.10	\$ 1,111
69	PROJ PS1005, COMPUTER HP COMPAQ 8000 ELITE	Equipment	2011	\$ 1,011	1.10	\$ 1,111
70	COMPUTER, DELL LATITUDE	Equipment	2012	\$ 2,019	1.07	\$ 2,162
71	CATALYST 3560	Equipment	2006	\$ 6,864	1.29	\$ 8,828
72	COMPUTER, HP ELITEBOOK 8540P	Equipment	2010	\$ 1,137	1.13	\$ 1,287
73	COMPUTER, DELL LATITUDE E6420	Equipment	2012	\$ 1,852	1.07	\$ 1,983
74	COMPUTER, DELL LATITUDE E6420	Equipment	2012	\$ 1,682	1.07	\$ 1,801
75	COMPUTER, DELL LATITUDE E6420	Equipment	2012	\$ 1,359	1.07	\$ 1,455
76	ETHERNET CONNECTION PHASE I	Equipment	1998	\$ 2,513	1.68	\$ 4,231
77	COMPUTER, GATEWAY E-4500D	Equipment	2006	\$ 927	1.29	\$ 1,192
78	COMPUTER, PANASONIC TB19	Equipment	2008	\$ 5,126	1.20	\$ 6,148

Schedule 2 - Fire/Rescue Asset Inventory

FY 2016 Impact Fee Study - Appendix

Description	Classification	Date in Service	Acquisition Cost	2015 Replacement Cost	
				ENR Escalation Factor	Cost
79 COMPUTER, PANASONIC TB19	Equipment	2008	\$ 5,126	1.20	\$ 6,148
80 COMPUTER, PANASONIC TB19	Equipment	2008	\$ 5,126	1.20	\$ 6,148
81 COMPUTER, PANASONIC TB19	Equipment	2008	\$ 5,126	1.20	\$ 6,148
82 COMPUTER, GATEWAY E6410-D	Equipment	2007	\$ 915	1.25	\$ 1,145
83 COMPUTER, GATEWAY E6410-D	Equipment	2007	\$ 915	1.25	\$ 1,145
84 COMPUTER, GATEWAY E6410-D	Equipment	2007	\$ 915	1.25	\$ 1,145
85 LIGHTS	Equipment	2011	\$ 1,666	1.10	\$ 1,830
86 LIGHTS	Equipment	2011	\$ 1,666	1.10	\$ 1,830
87 BUNKER GEAR, FOR EMS CHIEF	Equipment	2011	\$ 1,720	1.10	\$ 1,890
88 CONFINED SPACE KIT GAS DETECTOR	Equipment	2011	\$ 1,052	1.10	\$ 1,156
89 GLOVES, SHELBY	Equipment	2011	\$ 2,436	1.10	\$ 2,677
90 BUNKER GEAR, JANESVILLE V-FORCE	Equipment	2011	\$ 1,820	1.10	\$ 2,000
91 BUNKER GEAR, JANESVILLE V-FORCE	Equipment	2011	\$ 1,820	1.10	\$ 2,000
92 BUNKER GEAR, JANESVILLE V-FORCE	Equipment	2011	\$ 1,820	1.10	\$ 2,000
93 BUNKER GEAR, JANESVILLE V-FORCE	Equipment	2011	\$ 1,820	1.10	\$ 2,000
94 BUNKER GEAR, JANESVILLE V-FORCE	Equipment	2011	\$ 1,820	1.10	\$ 2,000
95 BUNKER GEAR, JANESVILLE V-FORCE	Equipment	2011	\$ 1,820	1.10	\$ 2,000
96 BUNKER GEAR, JANESVILLE V-FORCE	Equipment	2011	\$ 1,820	1.10	\$ 2,000
97 BUNKER GEAR, JANESVILLE V-FORCE	Equipment	2011	\$ 1,820	1.10	\$ 2,000
98 BUNKER GEAR, JANESVILLE V-FORCE	Equipment	2011	\$ 1,820	1.10	\$ 2,000
99 BUNKER GEAR, JANESVILLE V-FORCE	Equipment	2011	\$ 1,820	1.10	\$ 2,000
100 BUNKER GEAR, JANESVILLE V-FORCE	Equipment	2011	\$ 1,820	1.10	\$ 2,000
101 BUNKER GEAR, JANESVILLE V-FORCE	Equipment	2011	\$ 1,820	1.10	\$ 2,000
102 BUNKER GEAR, JANESVILLE V-FORCE	Equipment	2011	\$ 1,820	1.10	\$ 2,000
103 BUNKER GEAR, JANESVILLE V-FORCE	Equipment	2011	\$ 1,820	1.10	\$ 2,000
104 BUNKER GEAR, JANESVILLE V-FORCE	Equipment	2011	\$ 1,820	1.10	\$ 2,000
105 BUNKER GEAR, JANESVILLE V-FORCE	Equipment	2011	\$ 1,820	1.10	\$ 2,000
106 BUNKER GEAR, JANESVILLE V-FORCE	Equipment	2011	\$ 1,820	1.10	\$ 2,000
107 BUNKER GEAR, JANESVILLE V-FORCE	Equipment	2011	\$ 1,820	1.10	\$ 2,000
108 BUNKER GEAR, JANESVILLE V-FORCE	Equipment	2011	\$ 1,820	1.10	\$ 2,000
109 BUNKER GEAR, JANESVILLE V-FORCE	Equipment	2011	\$ 1,820	1.10	\$ 2,000
110 BUNKER GEAR, JANESVILLE V-FORCE	Equipment	2011	\$ 1,820	1.10	\$ 2,000
111 BUNKER GEAR, JANESVILLE V-FORCE	Equipment	2011	\$ 1,820	1.10	\$ 2,000
112 BUNKER GEAR, JANESVILLE V-FORCE	Equipment	2011	\$ 1,820	1.10	\$ 2,000
113 BUNKER GEAR, JANESVILLE V-FORCE	Equipment	2011	\$ 1,820	1.10	\$ 2,000
114 BUNKER GEAR, JANESVILLE V-FORCE	Equipment	2011	\$ 1,820	1.10	\$ 2,000
115 BUNKER GEAR, JANESVILLE V-FORCE	Equipment	2011	\$ 1,820	1.10	\$ 2,000
116 BUNKER GEAR, JANESVILLE V-FORCE	Equipment	2011	\$ 1,820	1.10	\$ 2,000
117 BUNKER GEAR, JANESVILLE V-FORCE	Equipment	2011	\$ 1,820	1.10	\$ 2,000
118 BUNKER GEAR, JANESVILLE V-FORCE	Equipment	2011	\$ 1,820	1.10	\$ 2,000
119 BUNKER GEAR, JANESVILLE V-FORCE	Equipment	2011	\$ 1,820	1.10	\$ 2,000
120 BUNKER GEAR, JANESVILLE V-FORCE	Equipment	2011	\$ 1,820	1.10	\$ 2,000
121 BUNKER GEAR, JANESVILLE V-FORCE	Equipment	2011	\$ 1,820	1.10	\$ 2,000
122 BUNKER GEAR, JANESVILLE V-FORCE	Equipment	2011	\$ 1,820	1.10	\$ 2,000
123 BUNKER GEAR, JANESVILLE V-FORCE	Equipment	2011	\$ 1,820	1.10	\$ 2,000
124 BUNKER GEAR, JANESVILLE V-FORCE	Equipment	2011	\$ 1,820	1.10	\$ 2,000
125 BUNKER GEAR, JANESVILLE V-FORCE	Equipment	2011	\$ 1,820	1.10	\$ 2,000
126 BUNKER GEAR, JANESVILLE V-FORCE	Equipment	2011	\$ 1,820	1.10	\$ 2,000
127 BUNKER GEAR, JANESVILLE V-FORCE	Equipment	2011	\$ 1,820	1.10	\$ 2,000
128 BUNKER GEAR, JANESVILLE V-FORCE	Equipment	2011	\$ 1,820	1.10	\$ 2,000
129 BUNKER GEAR, JANESVILLE V-FORCE	Equipment	2011	\$ 1,820	1.10	\$ 2,000
130 BUNKER GEAR, JANESVILLE V-FORCE	Equipment	2011	\$ 1,820	1.10	\$ 2,000
131 BUNKER GEAR, JANESVILLE V-FORCE	Equipment	2011	\$ 1,820	1.10	\$ 2,000
132 BUNKER GEAR, JANESVILLE V-FORCE	Equipment	2011	\$ 1,820	1.10	\$ 2,000
133 BUNKER GEAR, JANESVILLE V-FORCE	Equipment	2011	\$ 1,820	1.10	\$ 2,000
134 MISC EQUIPMENT AND SUPPLIES	Equipment	2011	\$ 24,232	1.10	\$ 26,629
135 RAM MONITOR	Equipment	2011	\$ 2,617	1.10	\$ 2,876
136 NOZZLE, ELKHART VULCAN REMOTE CONTROL	Equipment	2012	\$ 9,963	1.07	\$ 10,668
137 THERMAL IMAGING CAMERA EAGLE	Equipment	2012	\$ 8,175	1.07	\$ 8,754
138 BUNKER GEAR, JANESVILLE V-FORCE	Equipment	2012	\$ 2,150	1.07	\$ 2,302
139 BUNKER GEAR, JANESVILLE V-FORCE	Equipment	2012	\$ 2,150	1.07	\$ 2,302
140 BUNKER GEAR, JANESVILLE V-FORCE	Equipment	2012	\$ 2,150	1.07	\$ 2,302
141 INTELLIGENT TRAINING SYSTEM XTREME TRAINERS PKG	Equipment	2009	\$ 10,094	1.16	\$ 11,739
142 FIRE TRAINING DVD'S	Equipment	2009	\$ 3,058	1.16	\$ 3,556
143 HURST TOOL	Equipment	2009	\$ 9,496	1.16	\$ 11,044
144 STAGEIT EMERGENCY RESPONSE SIMULATOR	Equipment	2009	\$ 2,668	1.16	\$ 3,103
145 HOSE, 4"X100' LDH YELLOW	Equipment	2010	\$ 4,440	1.13	\$ 5,027
146 HOSE, 5"X100' LDH YELLOW	Equipment	2010	\$ 5,240	1.13	\$ 5,933
147 RAM MONITOR @E-32	Equipment	2010	\$ 1,850	1.13	\$ 2,094
148 RAM MONITOR	Equipment	2010	\$ 1,850	1.13	\$ 2,094
149 RAM MONITOR	Equipment	2010	\$ 1,850	1.13	\$ 2,094
150 RAM MONITOR	Equipment	2010	\$ 1,850	1.13	\$ 2,094
151 HOSE, 5"X100' LDH YELLOW	Equipment	2010	\$ 3,144	1.13	\$ 3,560
152 PUMP FOAM SYSTEM, SKID UNIT	Equipment	2010	\$ 12,444	1.13	\$ 14,090
153 SLIDE OUT TRAY 500LB	Equipment	2013	\$ 523	1.04	\$ 545
154 SLIDE OUT TRAY 500LB	Equipment	2013	\$ 523	1.04	\$ 545
155 COMPUTER MOUNT	Equipment	2013	\$ 208	1.04	\$ 217
156 TREADMILL, LIFESPAN FOLDING	Equipment	2013	\$ 1,699	1.04	\$ 1,774

Schedule 2 - Fire/Rescue Asset Inventory

FY 2016 Impact Fee Study - Appendix

	Description	Classification	Date in Service	Acquisition Cost	2015 Replacement	
					ENR Escalation Factor	Cost
157	TREADMILL, LIFESPAN FOLDING	Equipment	2013	\$ 1,699	1.04	\$ 1,774
158	TREADMILL, LIFESPAN FOLDING	Equipment	2013	\$ 1,699	1.04	\$ 1,774
159	HURST TOOL	Equipment	2013	\$ 4,500	1.04	\$ 4,698
160	BUNKER GEAR, JANESVILLE V-FORCE	Equipment	2013	\$ 2,160	1.04	\$ 2,255
161	RIT PAK III, PORTABLE AIR SUPPLY SYSTEM	Equipment	2013	\$ 2,310	1.04	\$ 2,412
162	CYLINDER, AIR 4500 PRESSURE 60 MINUTE	Equipment	2013	\$ 1,110	1.04	\$ 1,159
163	LIGHTS	Equipment	2013	\$ 2,156	1.04	\$ 2,251
164	HEAVY RESCUE AIR BAGS	Equipment	2013	\$ 23,194	1.04	\$ 24,215
165	CHANGES TO NEW RESCUE	Equipment	2013	\$ 2,763	1.04	\$ 2,884
166	BUNKER GEAR, HELMET WITH 4" FACESHIELD	Equipment	2012	\$ 276	1.07	\$ 296
167	BUNKER GEAR, JANESVILLE V-FORCE	Equipment	2013	\$ 2,150	1.04	\$ 2,245
168	BUNKER GEAR, JANESVILLE V-FORCE	Equipment	2013	\$ 2,260	1.04	\$ 2,360
169	BUNKER GEAR, JANESVILLE V-FORCE	Equipment	2013	\$ 2,260	1.04	\$ 2,360
170	THERMAL IMAGING CAMERA EAGLE ATTACH	Equipment	2013	\$ 6,597	1.04	\$ 6,887
171	THERMAL IMAGING CAMERA EAGLE ATTACH	Equipment	2013	\$ 6,597	1.04	\$ 6,887
172	COMMAND BOARD	Equipment	2013	\$ 1,401	1.04	\$ 1,463
173	COMMAND BOARD	Equipment	2013	\$ 1,381	1.04	\$ 1,442
174	BLOWER, FOLSOM ELECTRIC AIR BLOWER	Equipment	2013	\$ 2,253	1.04	\$ 2,352
175	BUNKER GEAR,PRIDE BUNKER COATS/PANTSDARD FLANNEL	Equipment	2014	\$ 390	1.02	\$ 396
176	BUNKER GEAR,PRIDE BUNKER COATS/PANTSDARD FLANNEL	Equipment	2014	\$ 1,754	1.02	\$ 1,783
177	BUNKER GEAR,PRIDE BUNKER COATS/PANTS	Equipment	2014	\$ 390	1.02	\$ 396
178	BUNKER GEAR,PRIDE BUNKER COATS/PANTS	Equipment	2014	\$ 1,754	1.02	\$ 1,783
179	BUNKER GEAR,PRIDE BUNKER COATS/PANTSDARD FLANNEL	Equipment	2014	\$ 390	1.02	\$ 396
180	BUNKER GEAR,PRIDE BUNKER COATS/PANTSDARD FLANNEL	Equipment	2014	\$ 1,754	1.02	\$ 1,783
181	BUNKER GEAR, JANESVILLE V-FORCE	Equipment	2014	\$ 1,268	1.02	\$ 1,289
182	BUNKER GEAR, JANESVILLE V-FORCE	Equipment	2014	\$ 1,268	1.02	\$ 1,289
183	BUNKER GEAR, JANESVILLE V-FORCE	Equipment	2014	\$ 1,268	1.02	\$ 1,289
184	ICE MACHINE, MANITOWOC	Equipment	2014	\$ 2,600	1.02	\$ 2,642
185	BUNKER GEAR, JANESVILLE V-FORCELLE	Equipment	2014	\$ 2,115	1.02	\$ 2,149
186	BUNKER GEAR, JANESVILLE V-FORCELLE	Equipment	2014	\$ 2,115	1.02	\$ 2,149
187	BUNKER GEAR, JANESVILLE V-FORCELLE	Equipment	2014	\$ 2,115	1.02	\$ 2,149
188	BUNKER GEAR, JANESVILLE V-FORCELLE	Equipment	2014	\$ 2,115	1.02	\$ 2,149
189	BUNKER GEAR, JANESVILLE V-FORCELLE	Equipment	2014	\$ 2,115	1.02	\$ 2,149
190	BUNKER GEAR, JANESVILLE V-FORCELLE	Equipment	2014	\$ 2,070	1.02	\$ 2,104
191	BUNKER GEAR, JANESVILLE V-FORCELLE	Equipment	2014	\$ 2,070	1.02	\$ 2,104
192	BUNKER GEAR, JANESVILLE V-FORCELLE	Equipment	2014	\$ 2,070	1.02	\$ 2,104
193	BUNKER GEAR, JANESVILLE V-FORCELLE	Equipment	2014	\$ 2,070	1.02	\$ 2,104
194	RANGE, DURAL FUEL FRIGIDAIRE STAINLESS STEEL	Equipment	2014	\$ 2,350	1.02	\$ 2,388
195	BUNKER GEAR,PRIDE BUNKER COAT/PANT	Equipment	2014	\$ 390	1.02	\$ 396
196	BUNKER GEAR,PRIDE BUNKER COAT/PANT	Equipment	2014	\$ 1,754	1.02	\$ 1,783
197	BUNKER GEAR,PRIDE BUNKER COATS/PANTS	Equipment	2014	\$ 390	1.02	\$ 396
198	BUNKER GEAR,PRIDE BUNKER COATS/PANTS	Equipment	2014	\$ 1,754	1.02	\$ 1,783
199	MISC. 2014 E150 VAN	Equipment	2014	\$ 2,881	1.02	\$ 2,928
200	MISC ACCESSORIES	Equipment	2014	\$ 420	1.02	\$ 427
201	LOCKERS, SINGLE TIER 72 X 72 X 24" (3WIDE)	Equipment	2014	\$ 6,358	1.02	\$ 6,461
202	THERMAL IMAGING CAMERA FLIR	Equipment	2014	\$ 500	1.02	\$ 508
203	THERMAL IMAGING CAMERA FLIR	Equipment	2014	\$ 4,132	1.02	\$ 4,200
204	THERMAL IMAGING CAMERA FLIR	Equipment	2014	\$ 500	1.02	\$ 508
205	THERMAL IMAGING CAMERA FLIR	Equipment	2014	\$ 4,132	1.02	\$ 4,199
206	STORAGE SYSTEM, GEARGRID-24W 3 OPENING	Equipment	2014	\$ 2,567	1.02	\$ 2,609
207	BOOTS, PRO WARRINGTON	Equipment	2014	\$ 1,026	1.02	\$ 1,043
208	BUNKER GEAR, JANESVILLE V-FORCE	Equipment	2014	\$ 974	1.02	\$ 990
209	BUNKER GEAR, JANESVILLE V-FORCE	Equipment	2014	\$ 974	1.02	\$ 990
210	BUNKER GEAR, JANESVILLE V-FORCE	Equipment	2014	\$ 974	1.02	\$ 990
211	FACEPIECE	Equipment	2014	\$ 2,070	1.02	\$ 2,104
212	BUNKER GEAR,PRIDE BUNKER COATS/PANTS	Equipment	2014	\$ 390	1.02	\$ 396
213	BUNKER GEAR,PRIDE BUNKER COATS/PANTS	Equipment	2014	\$ 1,754	1.02	\$ 1,783
214	BUNKER GEAR,PRIDE BUNKER COATS/PANTS	Equipment	2014	\$ 390	1.02	\$ 396
215	BUNKER GEAR,PRIDE BUNKER COATS/PANTS	Equipment	2014	\$ 1,754	1.02	\$ 1,783
216	BUNKER GEAR,PRIDE BUNKER COATS/PANTS	Equipment	2014	\$ 390	1.02	\$ 396
217	BUNKER GEAR,PRIDE BUNKER COATS/PANTS	Equipment	2014	\$ 1,754	1.02	\$ 1,783
218	BUNKER GEAR,PRIDE BUNKER COATS/PANTS	Equipment	2014	\$ 390	1.02	\$ 396
219	BUNKER GEAR,PRIDE BUNKER COATS/PANTS	Equipment	2014	\$ 1,754	1.02	\$ 1,783
220	BUNKER GEAR,PRIDE BUNKER COATS/PANTS	Equipment	2014	\$ 390	1.02	\$ 396
221	BUNKER GEAR,PRIDE BUNKER COATS/PANTS	Equipment	2014	\$ 1,754	1.02	\$ 1,783
222	BUNKER GEAR,PRIDE BUNKER COATS/PANTS	Equipment	2014	\$ 390	1.02	\$ 396
223	BUNKER GEAR,PRIDE BUNKER COATS/PANTS	Equipment	2014	\$ 1,754	1.02	\$ 1,783
224	CASCADE, SYSTEM BREATHING AIR CASCADE	Equipment	2014	\$ 27,477	1.02	\$ 27,925
225	TOOL, CUTTER HURST S 700E2	Equipment	2014	\$ 8,960	1.02	\$ 9,106
226	TOOL, SPREADER HURST SP 310E2	Equipment	2014	\$ 9,822	1.02	\$ 9,982
227	TOOL, COMBI HURST SC 357E2	Equipment	2014	\$ 10,058	1.02	\$ 10,221
228	TOOL, RAM HURST R411E	Equipment	2014	\$ 7,561	1.02	\$ 7,684
229	CONNEX CONTAINER, 40FT STORAGE USED	Equipment	2014	\$ 1,300	1.02	\$ 1,321
230	CONNEX CONTAINER, 40FT STORAGE USED	Equipment	2014	\$ 1,300	1.02	\$ 1,321
231	CONNEX CONTAINER, 40FT STORAGE USED	Equipment	2014	\$ 1,300	1.02	\$ 1,321
232	CONNEX CONTAINER, 40FT STORAGE USED	Equipment	2014	\$ 1,300	1.02	\$ 1,321
233	CYLINDER CASCADE SYSTEM	Equipment	2014	\$ 4,007	1.02	\$ 4,072
234	CYLINDER CASCADE SYSTEM	Equipment	2014	\$ 4,428	1.02	\$ 4,500

Description	Classification	Date in Service	Acquisition Cost	2015 Replacement Cost	
				ENR Escalation Factor	Cost
235 BREATHING APPARATUS	Equipment	2014	\$ 4,313	1.02	\$ 4,383
236 BREATHING APPARATUS	Equipment	2014	\$ 4,313	1.02	\$ 4,383
237 BREATHING APPARATUS	Equipment	2014	\$ 4,313	1.02	\$ 4,383
238 BREATHING APPARATUS	Equipment	2014	\$ 4,313	1.02	\$ 4,383
239 BREATHING APPARATUS	Equipment	2014	\$ 4,313	1.02	\$ 4,383
240 BREATHING APPARATUS	Equipment	2014	\$ 4,313	1.02	\$ 4,383
241 BREATHING APPARATUS	Equipment	2014	\$ 4,313	1.02	\$ 4,383
242 BREATHING APPARATUS	Equipment	2014	\$ 4,313	1.02	\$ 4,383
243 BREATHING APPARATUS	Equipment	2014	\$ 4,313	1.02	\$ 4,383
244 BREATHING APPARATUS	Equipment	2014	\$ 4,313	1.02	\$ 4,383
245 BREATHING APPARATUS	Equipment	2014	\$ 4,313	1.02	\$ 4,383
246 BREATHING APPARATUS	Equipment	2014	\$ 4,313	1.02	\$ 4,383
247 BREATHING APPARATUS	Equipment	2014	\$ 4,313	1.02	\$ 4,383
248 BREATHING APPARATUS	Equipment	2014	\$ 4,313	1.02	\$ 4,383
249 BREATHING APPARATUS	Equipment	2014	\$ 4,313	1.02	\$ 4,383
250 BREATHING APPARATUS	Equipment	2014	\$ 4,313	1.02	\$ 4,383
251 BREATHING APPARATUS	Equipment	2014	\$ 4,313	1.02	\$ 4,383
252 BREATHING APPARATUS	Equipment	2014	\$ 4,313	1.02	\$ 4,383
253 BREATHING APPARATUS	Equipment	2014	\$ 4,313	1.02	\$ 4,383
254 BREATHING APPARATUS	Equipment	2014	\$ 4,313	1.02	\$ 4,383
255 BREATHING APPARATUS	Equipment	2014	\$ 4,313	1.02	\$ 4,383
256 BREATHING APPARATUS	Equipment	2014	\$ 4,313	1.02	\$ 4,383
257 BREATHING APPARATUS	Equipment	2014	\$ 4,313	1.02	\$ 4,383
258 BREATHING APPARATUS	Equipment	2014	\$ 4,313	1.02	\$ 4,383
259 BREATHING APPARATUS	Equipment	2014	\$ 4,313	1.02	\$ 4,383
260 BREATHING APPARATUS	Equipment	2014	\$ 4,313	1.02	\$ 4,383
261 BREATHING APPARATUS	Equipment	2014	\$ 4,313	1.02	\$ 4,383
262 BREATHING APPARATUS	Equipment	2014	\$ 4,313	1.02	\$ 4,383
263 BREATHING APPARATUS	Equipment	2014	\$ 4,313	1.02	\$ 4,383
264 BREATHING APPARATUS	Equipment	2014	\$ 4,313	1.02	\$ 4,383
265 BREATHING APPARATUS	Equipment	2014	\$ 4,313	1.02	\$ 4,383
266 BREATHING APPARATUS	Equipment	2014	\$ 4,313	1.02	\$ 4,383
267 BREATHING APPARATUS	Equipment	2014	\$ 4,313	1.02	\$ 4,383
268 BREATHING APPARATUS	Equipment	2014	\$ 4,313	1.02	\$ 4,383
269 BREATHING APPARATUS	Equipment	2014	\$ 4,313	1.02	\$ 4,383
270 BREATHING APPARATUS	Equipment	2014	\$ 4,313	1.02	\$ 4,383
271 BREATHING APPARATUS	Equipment	2014	\$ 4,313	1.02	\$ 4,383
272 BREATHING APPARATUS	Equipment	2014	\$ 4,313	1.02	\$ 4,383
273 BREATHING APPARATUS	Equipment	2014	\$ 4,313	1.02	\$ 4,383
274 BREATHING APPARATUS	Equipment	2014	\$ 4,312	1.02	\$ 4,383
275 PAK TRACKER, HAND HELD	Equipment	2014	\$ 1,320	1.02	\$ 1,341
276 PAK TRACKER, HAND HELD	Equipment	2014	\$ 1,320	1.02	\$ 1,341
277 RIT PAK III, ASSY 4500 PSI	Equipment	2014	\$ 6,930	1.02	\$ 7,043
278 CYLINDER, 4500P 60 MIN CARBN	Equipment	2014	\$ 3,330	1.02	\$ 3,384
279 COMPRESSOR, SIMPLEAIR-6000 PSI-1	Equipment	2014	\$ 20,204	1.02	\$ 20,533
280 STORAGE AND RACKS, DOT 6000 PSI QUANT	Equipment	2014	\$ 5,859	1.02	\$ 5,954
281 CHARGER, STATION REVOLVE AIR	Equipment	2014	\$ 7,502	1.02	\$ 7,624
282 CYLINDER, W/VLV CARBN 4500P 45 MINUTE	Equipment	2014	\$ 781	1.02	\$ 794
283 CYLINDER, W/VLV CARBN 4500P 45 MINUTE	Equipment	2014	\$ 781	1.02	\$ 794
284 CYLINDER, W/VLV CARBN 4500P 45 MINUTE	Equipment	2014	\$ 781	1.02	\$ 794
285 CYLINDER, W/VLV CARBN 4500P 45 MINUTE	Equipment	2014	\$ 781	1.02	\$ 794
286 CYLINDER, W/VLV CARBN 4500P 45 MINUTE	Equipment	2014	\$ 781	1.02	\$ 794
287 CYLINDER, W/VLV CARBN 4500P 45 MINUTE	Equipment	2014	\$ 781	1.02	\$ 794
288 CYLINDER, W/VLV CARBN 4500P 45 MINUTE	Equipment	2014	\$ 781	1.02	\$ 794
289 CYLINDER, W/VLV CARBN 4500P 45 MINUTE	Equipment	2014	\$ 781	1.02	\$ 794
290 CYLINDER, W/VLV CARBN 4500P 45 MINUTE	Equipment	2014	\$ 781	1.02	\$ 794
291 CYLINDER, W/VLV CARBN 4500P 45 MINUTE	Equipment	2014	\$ 781	1.02	\$ 794
292 CYLINDER, W/VLV CARBN 4500P 45 MINUTE	Equipment	2014	\$ 781	1.02	\$ 794
293 CYLINDER, W/VLV CARBN 4500P 45 MINUTE	Equipment	2014	\$ 781	1.02	\$ 794
294 CYLINDER, W/VLV CARBN 4500P 45 MINUTE	Equipment	2014	\$ 781	1.02	\$ 794
295 CYLINDER, W/VLV CARBN 4500P 45 MINUTE	Equipment	2014	\$ 781	1.02	\$ 794
296 CYLINDER, W/VLV CARBN 4500P 45 MINUTE	Equipment	2014	\$ 781	1.02	\$ 794
297 CYLINDER, W/VLV CARBN 4500P 45 MINUTE	Equipment	2014	\$ 781	1.02	\$ 794
298 CYLINDER, W/VLV CARBN 4500P 45 MINUTE	Equipment	2014	\$ 781	1.02	\$ 794
299 CYLINDER, W/VLV CARBN 4500P 45 MINUTE	Equipment	2014	\$ 781	1.02	\$ 794
300 CYLINDER, W/VLV CARBN 4500P 45 MINUTE	Equipment	2014	\$ 781	1.02	\$ 794
301 CYLINDER, W/VLV CARBN 4500P 45 MINUTE	Equipment	2014	\$ 781	1.02	\$ 794
302 CYLINDER, W/VLV CARBN 4500P 45 MINUTE	Equipment	2014	\$ 781	1.02	\$ 794
303 CYLINDER, W/VLV CARBN 4500P 45 MINUTE	Equipment	2014	\$ 781	1.02	\$ 794
304 CYLINDER, W/VLV CARBN 4500P 45 MINUTE	Equipment	2014	\$ 781	1.02	\$ 794
305 CYLINDER, W/VLV CARBN 4500P 45 MINUTE	Equipment	2014	\$ 781	1.02	\$ 794
306 CYLINDER, W/VLV CARBN 4500P 45 MINUTE	Equipment	2014	\$ 781	1.02	\$ 794
307 CYLINDER, W/VLV CARBN 4500P 45 MINUTE	Equipment	2014	\$ 781	1.02	\$ 794
308 CYLINDER, W/VLV CARBN 4500P 45 MINUTE	Equipment	2014	\$ 781	1.02	\$ 794
309 CYLINDER, W/VLV CARBN 4500P 45 MINUTE	Equipment	2014	\$ 781	1.02	\$ 794
310 CYLINDER, W/VLV CARBN 4500P 45 MINUTE	Equipment	2014	\$ 781	1.02	\$ 794
311 CYLINDER, W/VLV CARBN 4500P 45 MINUTE	Equipment	2014	\$ 781	1.02	\$ 794
312 CYLINDER, W/VLV CARBN 4500P 45 MINUTE	Equipment	2014	\$ 781	1.02	\$ 794

Schedule 2 - Fire/Rescue Asset Inventory

FY 2016 Impact Fee Study - Appendix

Description	Classification	Date in Service	Acquisition Cost	2015 Replacement	
				ENR Escalation Factor	Cost
391 MASK,	Equipment	2014	\$ 223	1.02	\$ 226
392 MASK,	Equipment	2014	\$ 223	1.02	\$ 226
393 MASK,	Equipment	2014	\$ 223	1.02	\$ 226
394 MASK,	Equipment	2014	\$ 223	1.02	\$ 226
395 MASK,	Equipment	2014	\$ 223	1.02	\$ 226
396 MASK,	Equipment	2014	\$ 223	1.02	\$ 226
397 MASK,	Equipment	2014	\$ 223	1.02	\$ 226
398 MASK,	Equipment	2014	\$ 223	1.02	\$ 226
399 MASK,	Equipment	2014	\$ 223	1.02	\$ 226
400 MASK,	Equipment	2014	\$ 223	1.02	\$ 226
401 MASK,	Equipment	2014	\$ 223	1.02	\$ 226
402 MASK,	Equipment	2014	\$ 223	1.02	\$ 226
403 MASK,	Equipment	2014	\$ 223	1.02	\$ 226
404 MASK,	Equipment	2014	\$ 223	1.02	\$ 226
405 MASK,	Equipment	2014	\$ 223	1.02	\$ 226
406 MASK,	Equipment	2014	\$ 223	1.02	\$ 226
407 MASK,	Equipment	2014	\$ 223	1.02	\$ 226
408 MASK,	Equipment	2014	\$ 223	1.02	\$ 226
409 MASK,	Equipment	2014	\$ 223	1.02	\$ 226
410 MASK,	Equipment	2014	\$ 223	1.02	\$ 226
411 MASK,	Equipment	2014	\$ 223	1.02	\$ 226
412 MASK,	Equipment	2014	\$ 223	1.02	\$ 226
413 MASK,	Equipment	2014	\$ 223	1.02	\$ 226
414 MASK,	Equipment	2014	\$ 223	1.02	\$ 226
415 MASK,	Equipment	2014	\$ 223	1.02	\$ 226
416 MASK,	Equipment	2014	\$ 223	1.02	\$ 226
417 MASK,	Equipment	2014	\$ 223	1.02	\$ 226
418 MASK,	Equipment	2014	\$ 223	1.02	\$ 226
419 MASK,	Equipment	2014	\$ 223	1.02	\$ 226
420 MASK,	Equipment	2014	\$ 223	1.02	\$ 226
421 MASK,	Equipment	2014	\$ 223	1.02	\$ 226
422 MASK,	Equipment	2014	\$ 223	1.02	\$ 226
423 MASK,	Equipment	2014	\$ 223	1.02	\$ 226
424 PROJ PS1201 REFRIGERATOR, 18.52 CU FT	Equipment	2014	\$ 1,731	1.02	\$ 1,759
425 PROJ PS1201 REFRIGERATOR, 18.52 CU FT	Equipment	2014	\$ 1,731	1.02	\$ 1,759
426 PROJ PS1201 OVEN, DOUBLE STAINLESS STEEL WHIRLPOOL	Equipment	2014	\$ 1,078	1.02	\$ 1,096
427 BOOTS,FIRE HUNTER EXTREME	Equipment	2015	\$ 943	1.00	\$ 943
428 BUNKER GEAR, JANESVILLE V-FORCE BI-SWING COAT	Equipment	2015	\$ 1,268	1.00	\$ 1,268
429 BUNKER GEAR, JANESVILLE V-FORCE BI-SWING COAT	Equipment	2015	\$ 1,268	1.00	\$ 1,268
430 BUNKER GEAR, JANESVILLE V-FORCE BI-SWING COAT	Equipment	2015	\$ 1,268	1.00	\$ 1,268
431 BUNKER GEAR, JANESVILLE V-FORCE BI-SWING PANT	Equipment	2015	\$ 974	1.00	\$ 974
432 BUNKER GEAR, JANESVILLE V-FORCE BI-SWING PANT	Equipment	2015	\$ 974	1.00	\$ 974
433 BUNKER GEAR, JANESVILLE V-FORCE BI-SWING PANT	Equipment	2015	\$ 974	1.00	\$ 974
434 DOORS, GARAGE FIRE DEPT.	Equipment	2014	\$ 20,895	1.02	\$ 21,235
435 TANK 200 GALLON WATER UNIT HONDA ENGINE STATION#33	Equipment	2014	\$ 7,500	1.02	\$ 7,622
436 SYSTEM,GPS PREEMPTION MULTIMODE (R_33)	Equipment	2015	\$ 4,400	1.00	\$ 4,400
437 SYSTEM,GPS PREEMPTION MULTIMODE (E-33)	Equipment	2015	\$ 4,400	1.00	\$ 4,400
438 SYSTEM,GPS PREEMPTION MULTIMODE (R-32)	Equipment	2015	\$ 4,400	1.00	\$ 4,400
439 SYSTEM,GPS PREEMPTION MULTIMODE (R-31)	Equipment	2015	\$ 4,400	1.00	\$ 4,400
440 SYSTEM,GPS PREEMPTION MULTIMODE (R-35)	Equipment	2015	\$ 4,400	1.00	\$ 4,400
441 SYSTEM,GPS PREEMPTION MULTIMODE (E-32)	Equipment	2015	\$ 4,400	1.00	\$ 4,400
442 SYSTEM,GPS PREEMPTION MULTIMODE (SQUAD 33)	Equipment	2015	\$ 4,400	1.00	\$ 4,400
443 SYSTEM,GPS PREEMPTION MULTIMODE (T-31)	Equipment	2015	\$ 4,400	1.00	\$ 4,400
444 SYSTEM,GPS PREEMPTION MULTIMODE (E-31)	Equipment	2015	\$ 4,400	1.00	\$ 4,400
445 SYSTEM,GPS PREEMPTION MULTIMODE (R-34)	Equipment	2015	\$ 4,400	1.00	\$ 4,400
446 SYSTEM,GPS PREEMPTION MULTIMODE (B-3)	Equipment	2015	\$ 3,500	1.00	\$ 3,500
447 SHELVING KARGO MASTER	Equipment	2015	\$ 2,038	1.00	\$ 2,038
448 SYSTEM ACCESS CONTROL STATION#31	Equipment	2015	\$ 24,459	1.00	\$ 24,459
449 AIR CONDITIONER, HEATING	Equipment	2015	\$ 2,898	1.00	\$ 2,898
450 SYSTEM ACCESS CONTROL (STATION#32)	Equipment	2015	\$ 22,765	1.00	\$ 22,765
451 SYSTEM ACCESS CONTROL (FIRE TRAINING CENTER)	Equipment	2015	\$ 2,595	1.00	\$ 2,595
452 RECLASS SEE AJ#11075	Equipment	2014	\$ -	1.02	\$ -
453 PRESSURE LIFTING SYSTEM - VETTER	Equipment	2001	\$ 5,729	1.57	\$ 9,014
454 MONITOR, PORTABLE GROUND MONITOR	Equipment	2000	\$ 1,430	1.60	\$ 2,291
455 PIPE, AKRON DISCHARGE PIPE 2-1/2" M X 2-1/2" F	Equipment	2000	\$ 179	1.60	\$ 287
456 STRAIGHT FEMALE SWIVEL 5" STORZ X6" NH LONG HANDLE	Equipment	2000	\$ 300	1.60	\$ 481
457 STRAIGHT FEMALE SWIVEL 5" STORZ X 4 1/2" NH LONG	Equipment	2000	\$ 129	1.60	\$ 207
458 CUTTER, LOBSTER HANDHELD CORDLESS 12-V	Equipment	2001	\$ 1,635	1.57	\$ 2,573
459 OPTICOM TRAFFIC PREEMPTION DEVICE UPGRADE (2)	Equipment	2002	\$ 3,162	1.52	\$ 4,821
460 AIR PACK, SCOTT FIFTY 2.2 SELF-CONTAINED BREATHING	Equipment	2003	\$ 2,359	1.49	\$ 3,512
461 AIR PACK, SCOTT FIFTY 2.2 SELF-CONTAINED BREATHING	Equipment	2003	\$ 2,359	1.49	\$ 3,512
462 AIR PACK, SCOTT FIFTY 2.2 SELF-CONTAINED BREATHING	Equipment	2003	\$ 2,359	1.49	\$ 3,512
463 PUMP, RIC-FH3 HOSE TEST	Equipment	2003	\$ 1,750	1.49	\$ 2,605
464 STORAGE SYSTEM, GEARGRID-24" WIDE WALL MOUNT	Equipment	2003	\$ 3,782	1.49	\$ 5,630
465 INSTALLATION	Equipment	2003	\$ 1,200	1.49	\$ 1,786
466 MEDICAL BED 6X4	Equipment	2004	\$ 3,150	1.40	\$ 4,413
467 REGULATOR,UPGRADE KIT NFPA	Equipment	2004	\$ 773	1.40	\$ 1,083
468 REGULATOR,UPGRADE KIT NFPA	Equipment	2004	\$ 773	1.40	\$ 1,083

Description	Classification	Date in Service	Acquisition Cost	2015 Replacement Cost	
				ENR Escalation Factor	Cost
469 REGULATOR,UPGRADE KIT NFPA	Equipment	2004	\$ 773	1.40	\$ 1,083
470 REGULATOR,UPGRADE KIT NFPA	Equipment	2004	\$ 773	1.40	\$ 1,083
471 REGULATOR,UPGRADE KIT NFPA	Equipment	2004	\$ 773	1.40	\$ 1,083
472 REGULATOR,UPGRADE KIT NFPA	Equipment	2004	\$ 773	1.40	\$ 1,083
473 REGULATOR,UPGRADE KIT NFPA	Equipment	2004	\$ 773	1.40	\$ 1,083
474 REGULATOR,UPGRADE KIT NFPA	Equipment	2004	\$ 773	1.40	\$ 1,083
475 REGULATOR,UPGRADE KIT NFPA	Equipment	2004	\$ 773	1.40	\$ 1,083
476 GENERATOR,2000 WATT WITH LIGHT	Equipment	2004	\$ 1,599	1.40	\$ 2,240
477 FAN,16"ELECTRIC TEMPEST	Equipment	2004	\$ 1,335	1.40	\$ 1,870
478 SAW,RESCUE K-12FD	Equipment	2004	\$ 1,069	1.40	\$ 1,497
479 REGULATOR, NIOSH EZ FLOW	Equipment	2004	\$ 535	1.40	\$ 749
480 REGULATOR, NIOSH EZ FLOW	Equipment	2004	\$ 535	1.40	\$ 749
481 REGULATOR, NIOSH EZ FLOW	Equipment	2004	\$ 535	1.40	\$ 749
482 REGULATOR, NIOSH EZ FLOW	Equipment	2004	\$ 535	1.40	\$ 749
483 REGULATOR UPGRADE KIT 2.2 FOR 2002	Equipment	2004	\$ 773	1.40	\$ 1,083
484 REGULATOR UPGRADE KIT 2.2 FOR 2002	Equipment	2004	\$ 773	1.40	\$ 1,083
485 REGULATOR UPGRADE KIT 2.2 FOR 2002	Equipment	2004	\$ 773	1.40	\$ 1,083
486 REGULATOR UPGRADE KIT 2.2 FOR 2002	Equipment	2004	\$ 773	1.40	\$ 1,083
487 CHLORINE EMERGENCY KIT	Equipment	1984	\$ 880	2.40	\$ 2,114
488 CHLORINE EMERGENCY KIT	Equipment	1984	\$ 880	2.40	\$ 2,114
489 AIR PACK	Equipment	1985	\$ 1,272	2.38	\$ 3,031
490 AIR PACK	Equipment	1985	\$ 1,272	2.38	\$ 3,031
491 NOZZLE	Equipment	1986	\$ 487	2.32	\$ 1,130
492 NOZZLE	Equipment	1986	\$ 303	2.32	\$ 703
493 NOZZLE	Equipment	1986	\$ 303	2.32	\$ 703
494 NOZZLE	Equipment	1986	\$ 303	2.32	\$ 703
495 NOZZLE	Equipment	1986	\$ 256	2.32	\$ 594
496 AIR PACK W/CYCL.	Equipment	1986	\$ 1,287	2.32	\$ 2,988
497 AIR PACK W/CYCL.	Equipment	1986	\$ 1,287	2.32	\$ 2,988
498 FOAM NOZZLE	Equipment	1981	\$ 279	2.82	\$ 787
499 AIR CHISEL	Equipment	1974	\$ 205	4.93	\$ 1,011
500 NOZZLE	Equipment	1987	\$ 296	2.26	\$ 670
501 NOZZLE	Equipment	1987	\$ 296	2.26	\$ 670
502 NOZZLE	Equipment	1987	\$ 500	2.26	\$ 1,131
503 NOZZLE	Equipment	1987	\$ 330	2.26	\$ 746
504 NOZZLE	Equipment	1982	\$ 450	2.61	\$ 1,173
505 NOZZLE	Equipment	1982	\$ 300	2.61	\$ 782
506 AIR PACKS	Equipment	1987	\$ 1,434	2.26	\$ 3,245
507 AIR PACKS	Equipment	1987	\$ 1,434	2.26	\$ 3,245
508 AIR BAG	Equipment	1988	\$ 1,359	2.21	\$ 2,997
509 HOSE	Equipment	1988	\$ 3,482	2.21	\$ 7,680
510 FOAM NOZZLE	Equipment	1988	\$ 600	2.21	\$ 1,323
511 APPLIANCE-4" STORZ X 6"	Equipment	1988	\$ 907	2.21	\$ 2,000
512 HYDRANT VALVE	Equipment	1988	\$ 279	2.21	\$ 615
513 APPLIANCE-DOUBLE FEMALE	Equipment	1976	\$ 247	4.15	\$ 1,027
514 NOZZLE	Equipment	1987	\$ 258	2.26	\$ 584
515 NOZZLE	Equipment	1987	\$ 330	2.26	\$ 746
516 TYPEWRITER, IBM SELECTRIC III	Equipment	1991	\$ 99	2.06	\$ 204
517 AIR PACK 2.2 PRESSURE PAK AUTOMATIC SHUT-OFF	Equipment	1992	\$ 1,584	2.00	\$ 3,167
518 AIR PACK 2.2 PRESSURE PAK, AUTOMATIC SHUT-OFF	Equipment	1992	\$ 1,584	2.00	\$ 3,167
519 AIR PACK	Equipment	1991	\$ 3,777	2.06	\$ 7,786
520 FIRE HOSE, LARGE	Equipment	1992	\$ 850	2.00	\$ 1,699
521 AIR PACK 2.2 PRESSURE	Equipment	1992	\$ 2,331	2.00	\$ 4,660
522 WASHER/EXTRACTOR, SPEED QUEEN	Equipment	2007	\$ 4,330	1.25	\$ 5,417
523 SPREADER	Equipment	2007	\$ 6,776	1.25	\$ 8,477
524 SAW, RESCUE 14"	Equipment	2007	\$ 1,111	1.25	\$ 1,390
525 LIFE PACK	Equipment	2007	\$ 1,850	1.25	\$ 2,315
526 TONNEAU COVER, W/STEP BARS	Equipment	2004	\$ 1,514	1.40	\$ 2,121
527 HIDE-A-WAY STROBE PACKAGE 660 KIT	Equipment	2004	\$ 704	1.40	\$ 986
528 AIR PACK 50 2.2 W/30MIN VLV CARBN	Equipment	2005	\$ 3,085	1.34	\$ 4,129
529 AIR PACK 50 2.2 W/30MIN VLV CARBN	Equipment	2005	\$ 3,085	1.34	\$ 4,129
530 AIR PACK 50 2.2 W/30MIN VLV CARBN	Equipment	2005	\$ 3,085	1.34	\$ 4,129
531 GENERATOR, GENERAC 4675 15KW STANDBY	Equipment	2005	\$ 4,525	1.34	\$ 6,057
532 GENERATOR, FIRE STATION 33	Equipment	2007	\$ 20,633	1.25	\$ 25,812
533 STRIPING OF FIRE ENGINE FOR E-31	Equipment	2007	\$ 1,200	1.25	\$ 1,501
534 REPAINT FIRE ENGINE FOR E-31	Equipment	2007	\$ 6,158	1.25	\$ 7,704
535 RADIO, SIGNAL ENHANCEMENT	Equipment	2007	\$ 7,698	1.25	\$ 9,630
536 REFRIGERATOR	Equipment	2006	\$ 2,169	1.29	\$ 2,790
537 COFFEE URN/PEDESTALS	Equipment	2006	\$ 444	1.29	\$ 572
538 LOCKERS, WALL MOUNTED	Equipment	2007	\$ 5,340	1.25	\$ 6,680
539 FLOOR MAT, BLACK INTERLOCKING	Equipment	2006	\$ 1,212	1.29	\$ 1,559
540 FITNESS EQUIPMENT	Equipment	2006	\$ 1,284	1.29	\$ 1,652
541 BED LINENS	Equipment	2006	\$ 1,636	1.29	\$ 2,104
542 ICE MACHINE	Equipment	2006	\$ 1,756	1.29	\$ 2,258
543 RADIO CONTROL STATION	Equipment	2006	\$ 2,068	1.29	\$ 2,660
544 RANGE HOOD/BLOWER, RANGEMASTER	Equipment	2006	\$ 1,053	1.29	\$ 1,354
545 WASHER, SPEED QUEEN	Equipment	2006	\$ 695	1.29	\$ 894
546 DRYER, MAYTAG	Equipment	2006	\$ 600	1.29	\$ 772

Schedule 2 - Fire/Rescue Asset Inventory

FY 2016 Impact Fee Study - Appendix

Description	Classification	Date in Service	Acquisition Cost	2015 Replacement Cost	
				ENR Escalation Factor	Cost
547 FREEZER, FRIGIDAIRE	Equipment	2006	\$ 1,110	1.29	\$ 1,428
548 CUTTER	Equipment	2007	\$ 4,594	1.25	\$ 5,747
549 RAM, TELESCOPIC	Equipment	2007	\$ 3,479	1.25	\$ 4,353
550 POWER UNIT, SIMO	Equipment	2007	\$ 6,306	1.25	\$ 7,889
551 HOSE, EXT.	Equipment	2007	\$ 927	1.25	\$ 1,160
552 GENERATOR	Equipment	2007	\$ 999	1.25	\$ 1,250
553 VENTILATION FAN	Equipment	2007	\$ 1,359	1.25	\$ 1,700
554 AIR PACK	Equipment	2007	\$ 1,304	1.25	\$ 1,631
555 NOZZLES, VARIOUS	Equipment	2007	\$ 4,346	1.25	\$ 5,437
556 HOSE, NITRILE RUBBER	Equipment	2007	\$ 5,854	1.25	\$ 7,323
557 HOSE, ULTIMA RED/WHT/YEL	Equipment	2007	\$ 2,427	1.25	\$ 3,036
558 MISC. REQUIRED EQUIP & TOOLS	Equipment	2007	\$ 10,612	1.25	\$ 13,276
559 REQUIRED EQUIPMENT - ENGINE 33	Equipment	2007	\$ 7,848	1.25	\$ 9,818
560 AIR PAK 75 SCBA	Equipment	2008	\$ 3,055	1.20	\$ 3,664
561 AIR PAK 75 SCBA	Equipment	2008	\$ 3,055	1.20	\$ 3,664
562 AIR PAK 75 SCBA	Equipment	2008	\$ 3,055	1.20	\$ 3,664
563 AIR PAK 75 SCBA	Equipment	2008	\$ 3,055	1.20	\$ 3,664
564 VALVE, HYDRANT	Equipment	2007	\$ 2,177	1.25	\$ 2,723
565 AIR CYLINDERS, (6) CARBON, 30 MIN	Equipment	2008	\$ 3,912	1.20	\$ 4,692
566 THERMAL IMAGING CAMERA EAGLEX	Equipment	2008	\$ 5,850	1.20	\$ 7,016
567 LIGHTBAR STROBE 3M OPTICOM EMITTER	Equipment	2007	\$ 1,135	1.25	\$ 1,420
568 ICE MACHINE ICE O-MATIC	Equipment	2007	\$ 1,223	1.25	\$ 1,530
569 EXHAUST REMOVAL SYSTEM, AIR VAC 911	Equipment	2006	\$ 12,874	1.29	\$ 16,559
570 RADIO MOTOROLA XTL 5000 800 MHZ MOBILE	Equipment	2006	\$ 2,971	1.29	\$ 3,822
571 NOZZLES, ELKHART FOR INVENTORY OF NEW ENGINE	Equipment	2006	\$ 1,947	1.29	\$ 2,504
572 NOZZLE HOLDERS, NEW ENGINE INVENTORY	Equipment	2006	\$ 670	1.29	\$ 862
573 VALVE, 4 WAY HYDRANT HUMAT	Equipment	2006	\$ 2,287	1.29	\$ 2,942
574 GENERATOR, 25KW STATION 32	Equipment	2006	\$ 13,700	1.29	\$ 17,621
575 RAM FAN 16" 5HP GAS HONDA	Equipment	2006	\$ 1,349	1.29	\$ 1,735
576 SAW, K-12 PARTNER MODEL 950 14" W/OUT CASE @E-32	Equipment	2006	\$ 1,100	1.29	\$ 1,415
577 LIGHTBAR STROBE 3M OPTICOM EMITTER	Equipment	2006	\$ 1,142	1.29	\$ 1,469
578 BREATHING AIR CASCADE	Equipment	1995	\$ 3,413	1.82	\$ 6,218
579 PUMP, FLOATING	Equipment	1995	\$ 1,187	1.82	\$ 2,162
580 HOSE, NITRILE RUBBER COVERED, HI VOL	Equipment	1996	\$ 5,006	1.77	\$ 8,878
581 ASSEMBLY, LOCK, STORZ 5" 4 BOLT	Equipment	1996	\$ 260	1.77	\$ 461
582 CYLINDER, AIR - SCOTT LIGHTWEIGHT 30 MINUTE	Equipment	1996	\$ 3,861	1.77	\$ 6,847
583 OPTICOM SIGNALIZATION EQUIPMENT	Equipment	1997	\$ 16,705	1.71	\$ 28,578
584 OPTICOM CONTROL EMITTERS, Q=7	Equipment	1997	\$ 8,560	1.71	\$ 14,644
585 ICE MACHINE	Equipment	1997	\$ 1,378	1.71	\$ 2,357
586 AIR PACK 50 SCOTT 2.2 WITH AV2000	Equipment	1998	\$ 1,800	1.68	\$ 3,030
587 AIR PACK 50 SCOTT 2.2 WITH AV2000	Equipment	1998	\$ 1,800	1.68	\$ 3,030
588 EMERGENCY SHELTER 284 (21' LONG X 13'1" WIDE)	Equipment	1998	\$ 9,329	1.68	\$ 15,706
589 OPTICOM PREEMPTION SYSTEM	Equipment	1999	\$ 3,661	1.64	\$ 6,022
590 EXTENDED BED	Equipment	1999	\$ 1,285	1.64	\$ 2,114
591 AEROTECH HEAVY DUTY SERVICE BODY	Equipment	1999	\$ 4,190	1.64	\$ 6,892
592 TRAFFIC ALERT SIREN & SPEAKERS	Equipment	1999	\$ 283	1.64	\$ 465
593 WHELEN 9812 LIGHTBAR 52"	Equipment	1999	\$ 1,121	1.64	\$ 1,843
594 MAP LIGHT PERM MNT 18" NECK	Equipment	1999	\$ 29	1.64	\$ 48
595 LINEAR REFLECTOR WHESPECT71 WHELEN 73 SERIES	Equipment	1999	\$ 164	1.64	\$ 270
596 OPTICOM DEVICE - VERMONT & 192	Equipment	2000	\$ 2,752	1.60	\$ 4,408
597 INSTALLATION OF OPTICOM PREEMPTION EQUIPMENT	Equipment	1999	\$ 966	1.64	\$ 1,589
598 FIRE HOSE, 5" YELLOW, 100'	Equipment	2000	\$ 5,490	1.60	\$ 8,796
599 OPTICOM DEVICE - KISS PARK RD & 192	Equipment	2000	\$ 2,769	1.60	\$ 4,436
600 OPTICOM DEVICE - MICHIGAN AVE & 192	Equipment	2000	\$ 2,549	1.60	\$ 4,083
601 OPTICOM DEVICE - BUDINGER & 192	Equipment	2000	\$ 2,568	1.60	\$ 4,114
602 BREATHING AIR COMPRESSOR	Equipment	2000	\$ 7,400	1.60	\$ 11,856
603 CONTAINMENT STATION, 2 POSITION	Equipment	2000	\$ 4,300	1.60	\$ 6,889
604 AIR PURIFICATION SYSTEM AND FILL STATION	Equipment	2000	\$ 793	1.60	\$ 1,271
605 POSICHECK-3 SCBA TESTER W/SOFTWARE	Equipment	1999	\$ 6,300	1.64	\$ 10,363
606 NOZZLE, ASSAULT NOZZLE W/ PISTOL GRIP	Equipment	2000	\$ 1,017	1.60	\$ 1,629
607 AIR PACK 50 UPGRADE	Equipment	2001	\$ 593	1.57	\$ 932
608 AIR PACK 50 UPGRADE	Equipment	2000	\$ 593	1.60	\$ 949
609 AIR PACK 50 UPGRADE	Equipment	2000	\$ 593	1.60	\$ 949
610 AIR PACK 50 UPGRADE	Equipment	2000	\$ 593	1.60	\$ 949
611 AIR PACK 50 UPGRADE	Equipment	2000	\$ 593	1.60	\$ 949
612 AIR PACK 50 UPGRADE	Equipment	2000	\$ 593	1.60	\$ 949
613 AIR PACK 50 UPGRADE	Equipment	2000	\$ 593	1.60	\$ 949
614 AIR PACK 50 UPGRADE	Equipment	2000	\$ 593	1.60	\$ 949
615 AIR PACK 50 UPGRADE	Equipment	2000	\$ 593	1.60	\$ 949
616 AIR PACK 50 UPGRADE	Equipment	2000	\$ 593	1.60	\$ 949
617 REGULATOR, SCOTT UPGRADE	Equipment	2000	\$ 685	1.60	\$ 1,097
618 REGULATOR, SCOTT UPGRADE	Equipment	2000	\$ 685	1.60	\$ 1,097
619 REGULATOR, SCOTT UPGRADE	Equipment	2000	\$ 685	1.60	\$ 1,097
620 REGULATOR, SCOTT UPGRADE	Equipment	2000	\$ 685	1.60	\$ 1,097
621 REGULATOR, SCOTT UPGRADE	Equipment	2000	\$ 685	1.60	\$ 1,097
622 REGULATOR, SCOTT UPGRADE	Equipment	2000	\$ 685	1.60	\$ 1,097
623 REGULATOR, SCOTT UPGRADE	Equipment	2000	\$ 685	1.60	\$ 1,097
624 REGULATOR, SCOTT UPGRADE	Equipment	2000	\$ 685	1.60	\$ 1,097

Schedule 2 - Fire/Rescue Asset Inventory

FY 2016 Impact Fee Study - Appendix

Description	Classification	Date in Service	Acquisition Cost	2015 Replacement	
				ENR Escalation Factor	Cost
625 REGULATOR, SCOTT UPGRADE	Equipment	2000	\$ 685	1.60	\$ 1,097
626 REGULATOR, SCOTT UPGRADE	Equipment	2000	\$ 685	1.60	\$ 1,097
627 BLOWER, RAM GF165 AT E-31	Equipment	2000	\$ 1,395	1.60	\$ 2,235
628 DEFIBRILLATOR, LIFEPAK 15 FOR R-33	Equipment	2013	\$ 30,322	1.04	\$ 31,656
629 DEFIBRILLATOR, LIFEPAK 15 FOR R-32	Equipment	2013	\$ 30,322	1.04	\$ 31,656
630 DEFIBRILLATOR, LIFEPAK 15	Equipment	2013	\$ 30,322	1.04	\$ 31,656
631 REFRIGERATOR FOR RESCUE R-35	Equipment	2013	\$ 999	1.04	\$ 1,043
632 REFRIGERATOR FOR RESCUE R-31	Equipment	2013	\$ 999	1.04	\$ 1,043
633 REFRIGERATOR FOR RESCUE FOR R-34	Equipment	2013	\$ 999	1.04	\$ 1,043
634 ALS CAREVENT	Equipment	2013	\$ 1,497	1.04	\$ 1,563
635 ALS CAREVENT	Equipment	2013	\$ 1,497	1.04	\$ 1,563
636 MEDVAULT FOR RESCUE E-33	Equipment	2013	\$ 1,325	1.04	\$ 1,383
637 MEDVAULT FOR RESCUE E-32	Equipment	2013	\$ 1,325	1.04	\$ 1,383
638 MEDVAULT FOR RESCUE R-31	Equipment	2013	\$ 1,325	1.04	\$ 1,383
639 MEDVAULT FOR RESCUE T-31	Equipment	2013	\$ 1,325	1.04	\$ 1,383
640 MEDVAULT FOR RESCUE R-33	Equipment	2013	\$ 1,325	1.04	\$ 1,383
641 MEDVAULT FOR RESCUE	Equipment	2013	\$ 1,325	1.04	\$ 1,383
642 MEDVAULT, 2WS AUDIT TRAIL STD DOOR STD WIFI	Equipment	2014	\$ 1,400	1.02	\$ 1,423
643 MEDVAULT, 2WS AUDIT TRAIL STD DOOR STD WIFI R-35	Equipment	2014	\$ 1,400	1.02	\$ 1,423
644 MEDVAULT, 2WS AUDIT TRAIL STD DOOR STD WIFI R-32	Equipment	2014	\$ 1,400	1.02	\$ 1,423
645 MEDVAULT, 2WS AUDIT TRAIL STD DOOR STD WIFI	Equipment	2014	\$ 1,400	1.02	\$ 1,423
646 MACHINE, CAP 5 STANDARD EMS W/CONTROLLER PIN PAD	Equipment	2014	\$ 6,577	1.02	\$ 6,684
647 BIKE,CANNONDALE ENFORCEMENT EMS	Equipment	2015	\$ 2,500	1.00	\$ 2,500
648 LIFEPAK,1000 ECG DISPLAY	Equipment	2015	\$ 2,379	1.00	\$ 2,379
649 LIFEPAK,AED KIT AHA VOICE PROMPT	Equipment	2015	\$ 1,566	1.00	\$ 1,566
650 LIFEPAK,AED KIT AHA VOICE PROMPT	Equipment	2015	\$ 1,566	1.00	\$ 1,566
651 STRETCHER, AMBULANCE COT	Equipment	2015	\$ 14,000	1.00	\$ 14,000
652 STRETCHER, AMBULANCE COT	Equipment	2015	\$ 14,000	1.00	\$ 14,000
653 AMBULANCE, POWER PRO COT	Equipment	2014	\$ 14,486	1.02	\$ 14,722
654 DEFIBRILLATOR, LIFEPAK 15 FOR E-33	Equipment	2011	\$ 30,316	1.10	\$ 33,314
655 DEFIBRILLATOR, LIFEPAK 15 FOR T-31	Equipment	2011	\$ 30,316	1.10	\$ 33,314
656 ECG, LIFEPAK 1000	Equipment	2011	\$ 2,184	1.10	\$ 2,400
657 STRETCHER, AMBULANCE COT	Equipment	2011	\$ 5,955	1.10	\$ 6,544
658 VENTILATOR, ALS CAREVENT G/2005	Equipment	2011	\$ 1,542	1.10	\$ 1,695
659 VENTILATOR, ALS CAREVENT G/2005	Equipment	2011	\$ 1,542	1.10	\$ 1,695
660 LIFEPAK 15 DEFIB/MONITOR	Equipment	2011	\$ 33,893	1.10	\$ 37,245
661 LIFEPAK 15 DEFIB/MONITOR	Equipment	2011	\$ 33,893	1.10	\$ 37,245
662 LIFEPAK 15 DEFIB/MONITOR	Equipment	2011	\$ 33,893	1.10	\$ 37,245
663 COMPUTER MOUNT	Equipment	2012	\$ 208	1.07	\$ 223
664 COMPUTER MOUNT	Equipment	2012	\$ 208	1.07	\$ 223
665 COMPUTER MOUNT	Equipment	2012	\$ 208	1.07	\$ 223
666 GENERATOR, HONDA EU2000I	Equipment	2008	\$ 1,536	1.20	\$ 1,842
667 STAIR-PRO CHAIR	Equipment	2008	\$ 2,233	1.20	\$ 2,678
668 STRETCHER, AMBULANCE COT	Equipment	2008	\$ 3,951	1.20	\$ 4,739
669 ECG, LIFEPAK 1000	Equipment	2009	\$ 2,535	1.16	\$ 2,948
670 DEFIBRILLATOR, HEARTSTART	Equipment	2009	\$ 1,090	1.16	\$ 1,268
671 CPAP UNIT STARTER KIT, BREATHING MACHINE	Equipment	2009	\$ 998	1.16	\$ 1,161
672 STRETCH CAGE EXERCISE EQUIP, TRUESTRETCH SYSTEM	Equipment	2009	\$ 1,679	1.16	\$ 1,953
673 VEHICLE INTERCOM SYSTEM	Equipment	2008	\$ 4,104	1.20	\$ 4,922
674 STRETCHER, AMBULANCE COT POWER PRO	Equipment	2009	\$ 9,664	1.16	\$ 11,239
675 STRETCHER, AMBULANCE COT AUTOMATED	Equipment	2009	\$ 10,306	1.16	\$ 11,985
676 STRETCHER, AMBULANCE COT AUTOMATED	Equipment	2009	\$ 10,306	1.16	\$ 11,985
677 CARBON MONOXIDE MONITOR KIT	Equipment	2010	\$ 3,425	1.13	\$ 3,878
678 CYLINDER LIFT, ZICO QUICK RELEASE	Equipment	2010	\$ 1,086	1.13	\$ 1,230
679 OPTICOM DEVICE @ CANOE CRK RD & OLD CCR	Equipment	2003	\$ 2,871	1.49	\$ 4,274
680 NOZZLE, 2.5 COMBINATION ELKHART	Equipment	2003	\$ 1,450	1.49	\$ 2,159
681 ICE MACHINE	Equipment	2004	\$ 1,729	1.40	\$ 2,422
682 POWER UNIT,MINI MATE	Equipment	2004	\$ 6,398	1.40	\$ 8,962
683 TRANSFORMER SPREADER KIT	Equipment	2004	\$ 7,465	1.40	\$ 10,457
684 X-TRACTOR II CUTTER	Equipment	2004	\$ 3,739	1.40	\$ 5,237
685 DEFIBRILLATOR, PHILIPS HEARTSTART-WALL MOUNTED	Equipment	2004	\$ 1,667	1.40	\$ 2,336
686 DEFIBRILLATOR, PHILIPS HEARTSTART-WALL MOUNTED	Equipment	2004	\$ 1,667	1.40	\$ 2,336
687 DEFIBRILLATOR, PHILIPS HEARTSTART-WALL MOUNTED	Equipment	2004	\$ 1,667	1.40	\$ 2,336
688 DEFIBRILLATOR, PHILIPS HEARTSTART-WALL MOUNTED	Equipment	2004	\$ 1,667	1.40	\$ 2,336
689 DEFIBRILLATOR, PHILIPS HEARTSTART-WALL MOUNTED	Equipment	2004	\$ 1,667	1.40	\$ 2,336
690 DEFIBRILLATOR, PHILIPS HEARTSTART-WALL MOUNTED	Equipment	2004	\$ 1,667	1.40	\$ 2,336
691 CYLINDERS	Equipment	1995	\$ 323	1.82	\$ 588
692 STORM PANELS	Equipment	1995	\$ 1,174	1.82	\$ 2,139
693 EXTRICATION TOOL, POWER HAWK	Equipment	1996	\$ 7,729	1.77	\$ 13,707
694 WINCH,12,000 LBS	Equipment	1997	\$ 995	1.71	\$ 1,702
695 VALVE, 4-WAY HYDRANT	Equipment	1998	\$ 1,795	1.68	\$ 3,022
696 VALVE, 4-WAY HYDRANT	Equipment	1998	\$ 1,870	1.68	\$ 3,148
697 DELSAR AC HOT STICK	Equipment	1998	\$ 355	1.68	\$ 597
698 B/P CUFF, CRITICARE 507 HANDHELD COMFORT CUFF	Equipment	1999	\$ 1,651	1.64	\$ 2,716
699 BP CUFF, CRITICARE 507 HANDHELD COMFORT CUFF	Equipment	1999	\$ 1,651	1.64	\$ 2,716
700 PROXIMA LS 1 LCD PORTABLE VIDEO PROJECTOR	Equipment	1999	\$ 2,879	1.64	\$ 4,736
701 TRI-POD FOCUS FLOOD LIGHT	Equipment	1999	\$ 555	1.64	\$ 913
702 SAW, K-12FD PARTNER SAW	Equipment	2000	\$ 1,278	1.60	\$ 2,047

Schedule 2 - Fire/Rescue Asset Inventory

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Description	Classification	Date in Service	Acquisition Cost	2015 Replacement	
				ENR Escalation Factor	Cost
703 VEHICLE STABILIZATION KIT	Equipment	2001	\$ 2,191	1.57	\$ 3,448
704 CRIB-PLATE	Equipment	2001	\$ 311	1.57	\$ 489
705 VEHICLE STABILATION KIT	Equipment	2001	\$ 2,191	1.57	\$ 3,448
706 CRIB PLATE	Equipment	2001	\$ 311	1.57	\$ 489
707 LIGHTBAR UPGRADE FREEDOM-12 EDGE ULTRA SUPER LED	Equipment	2006	\$ 1,706	1.29	\$ 2,194
708 RADIO, MOTOROLA UHF 25-40 WATT 64 CH MOBILE RADIO	Equipment	2006	\$ 562	1.29	\$ 722
709 IV GUN, EZ-IO INTRAOSSEOUS GUN CASE W/NEEDLES	Equipment	2006	\$ 1,753	1.29	\$ 2,254
710 LIGHTBAR STROBE 3M OPTICOM EMITTER	Equipment	2006	\$ 1,142	1.29	\$ 1,469
711 MISC TOOLS, SECUNET, STORAGE BOXES, TAG/TITLE	Equipment	2006	\$ 1,154	1.29	\$ 1,484
712 DEFIBRILLATOR, HEARTSTART	Equipment	2008	\$ 1,083	1.20	\$ 1,299
713 DEFIBRILLATOR, HEARTSTART	Equipment	2008	\$ 1,083	1.20	\$ 1,299
714 DEFIBRILLATOR, HEARTSTART	Equipment	2008	\$ 1,083	1.20	\$ 1,299
715 DEFIBRILLATOR, HEARTSTART	Equipment	2008	\$ 1,083	1.20	\$ 1,299
716 DEFIBRILLATOR, HEARTSTART	Equipment	2008	\$ 1,083	1.20	\$ 1,299
717 DEFIBRILLATOR, HEARTSTART	Equipment	2008	\$ 1,083	1.20	\$ 1,299
718 DEFIBRILLATOR, HEARTSTART	Equipment	2008	\$ 1,083	1.20	\$ 1,299
719 DEFIBRILLATOR, HEARTSTART	Equipment	2008	\$ 1,083	1.20	\$ 1,299
720 DEFIBRILLATOR, HEARTSTART	Equipment	2008	\$ 1,083	1.20	\$ 1,299
721 ECG, LIFEPAK 1000	Equipment	2008	\$ 2,582	1.20	\$ 3,097
722 TAG/TITLE	Equipment	2008	\$ 54	1.20	\$ 65
723 VEHICLE GRAPHICS/LETTERING	Equipment	2008	\$ 550	1.20	\$ 660
724 LIGHTS/SIREN	Equipment	2008	\$ 1,887	1.20	\$ 2,263
725 WINDOW TINTING	Equipment	2008	\$ 60	1.20	\$ 72
726 SEAT COVERS	Equipment	2008	\$ 275	1.20	\$ 330
727 IGNITION KEY COPY	Equipment	2008	\$ 60	1.20	\$ 72
728 FLOOR MATS	Equipment	2008	\$ 40	1.20	\$ 48
729 HYDRAULIC RAM, HURST 30"	Equipment	2004	\$ 2,857	1.40	\$ 4,002
730 PROJECTOR, DELL Z300MP	Equipment	2005	\$ 1,449	1.34	\$ 1,940
731 CONTROL SYSTEM-COMLETE FOR STRYKER PRO COT	Equipment	2005	\$ 1,709	1.34	\$ 2,287
732 STAIR-PRO CHAIR	Equipment	2005	\$ 2,150	1.34	\$ 2,878
733 STAIR-PRO CHAIR	Equipment	2005	\$ 2,150	1.34	\$ 2,878
734 DEFIBRILLATOR/MONITOR, LIFEPAK 12 ADAPTIV BIPHASIC	Equipment	2006	\$ 17,726	1.29	\$ 22,799
735 STAIR-PRO STAIR CHAIR	Equipment	2006	\$ 2,477	1.29	\$ 3,186
736 GENERATOR, PORTABLE FOR RESCUE TRUCK	Equipment	2006	\$ 1,610	1.29	\$ 2,071
737 AIR BAG SYSTEM	Equipment	1991	\$ 3,645	2.06	\$ 7,514
738 RAM	Equipment	1991	\$ 4,262	2.06	\$ 8,785
739 HOSE; M & F DISCONN.; RETAINING PINS; ATTACH SET	Equipment	1991	\$ 1,245	2.06	\$ 2,566
740 BEDS, BEACHCOMBER CAPTAINS W/4 DRAWERS	Equipment	2007	\$ 8,766	1.25	\$ 10,967
741 FURNITURE, OFFICE	Equipment	2007	\$ 58,283	1.25	\$ 72,913
742 RECLINERS, LEATHER	Equipment	2007	\$ 4,477	1.25	\$ 5,600
743 PROJ BM1102 FIRE STATION 31 SWR LINE	Facilities	2011	\$ 20,922	1.10	\$ 22,991
744 PARKING, FIRE STATION EXPANSION	Facilities	2013	\$ 57,707	1.04	\$ 60,247
745 MISC FOR NEW RESCUE	Facilities	2014	\$ 167	1.02	\$ 170
746 PROJ PS1201 SPRINKLER SYSTEM, FIRE STATION #32	Facilities	2014	\$ 13,498	1.02	\$ 13,718
747 PROJ PS1503 NOLTE ROAD FIRE STATION	Facilities	2015	\$ 4,266	1.00	\$ 4,266
748 FIRE STATION DESIGN	Facilities	2004	\$ 1,980	1.40	\$ 2,774
749 SURVEY, STATION #1	Facilities	2003	\$ 4,000	1.49	\$ 5,955
750 BUILDING MOVED AND ASSEMBLED AT STATION 33	Facilities	2008	\$ 121,931	1.20	\$ 146,242
751 ROOF, METAL FIRE STATION #31	Facilities	2007	\$ 191,410	1.25	\$ 239,457
752 HVAC	Facilities	2007	\$ 173,368	1.25	\$ 216,886
753 FLOORING - CERAMIC TILE	Facilities	2007	\$ 45,479	1.25	\$ 56,895
754 FLOORING - EXOXY FLOOR UPGRADE	Facilities	2007	\$ 10,900	1.25	\$ 13,636
755 FLOORING - ATHLETIC FLOORING	Facilities	2007	\$ 3,641	1.25	\$ 4,555
756 PROJ PS0401 FIRE STATION DESIGN	Facilities	2007	\$ 294,643	1.25	\$ 368,603
757 PROJ PS0605 TEMP FIRE ST#33 DESIGN	Facilities	2008	\$ 433,672	1.20	\$ 520,138
758 PROJ PS0609 FIRE ST#33 PERM BLDG DESIGN	Facilities	2008	\$ 23,174	1.20	\$ 27,794
759 BUILDING ASSEMBLY	Facilities	2008	\$ 121,931	1.20	\$ 146,242
760 FIRE STATION DESIGN PRJ PS0401	Facilities	2005	\$ 1,067	1.34	\$ 1,428
761 FIRE DEPT DEMOLITION STATION #31	Facilities	2005	\$ 30,956	1.34	\$ 41,436
762 SHED, 12X24 BOX EVE	Facilities	2005	\$ 4,377	1.34	\$ 5,859
763 FIRE STATION #31 HU0401 REPAIRS	Facilities	2005	\$ 59,081	1.34	\$ 79,083
764 REFRIGERATOR, HU0401	Facilities	2005	\$ 1,677	1.34	\$ 2,245
765 RANGE, HU0401	Facilities	2005	\$ 952	1.34	\$ 1,274
766 DISHWASHER, HU0401	Facilities	2005	\$ 752	1.34	\$ 1,007
767 LAND, FIRE STATION EXPANSION	Land	2013	\$ -	1.04	\$ -
768 LOTS 66 & 79 NOLTE RD	Land	2014	\$ -	1.02	\$ -
769 LAND, BLK 50, SECTION35. BK9 PAGE 49	Land	2014	\$ -	1.02	\$ -
770 BLK 130 E.65FT. LOTS 6-8&9-10	Land	1944	\$ 12,550	33.33	\$ 418,341
771 1989 VESSEL(BOAT) & TRAILER UNIT 11-19	Equipment	1988	\$ 18,550	2.21	\$ 40,913
772 2006 TRAILER, SCOTTY FIRE SAFETY HOUSE	Equipment	2006	\$ 33,780	1.29	\$ 43,448
773 APPEARANCE GROUP UPGRADE	Equipment	2006	\$ 995	1.29	\$ 1,280
774 TEACHING AIDES	Equipment	2006	\$ 1,660	1.29	\$ 2,135
775 HONDA EM7000IS GENERATOR	Equipment	2006	\$ 4,750	1.29	\$ 6,110
776 WHEEL CHAIR RAMP	Equipment	2006	\$ 975	1.29	\$ 1,254
777 DELUXE ROLL-OUT AWNING (8X21)	Equipment	2006	\$ 870	1.29	\$ 1,119
778 ELECTRIC LEVELING JACKS W/AUXILIARY BATTERY	Equipment	2006	\$ 1,745	1.29	\$ 2,244
779 EXTERNAL LOUDSPEAKER SYSTEM W/WIRELESS MICROPHONE	Equipment	2006	\$ 1,185	1.29	\$ 1,524
780 WEATHER SMART PACKAGE	Equipment	2006	\$ 5,300	1.29	\$ 6,817

Schedule 2 - Fire/Rescue Asset Inventory

FY 2016 Impact Fee Study - Appendix

Description	Classification	Date in Service	Acquisition Cost	2015 Replacement Cost	
				ENR Escalation Factor	Cost
781 TRAILER 5' X 10'	Equipment	1995	\$ 922	1.82	\$ 1,679
782 TRAILER,7 X 16 TANDEM	Equipment	1998	\$ 4,384	1.68	\$ 7,380
783 UTILITY VEHICLE,GATOR 6X4	Equipment	2004	\$ 6,779	1.40	\$ 9,496
784 SOFTWARE, SERVICE PER CAP 5	Equipment	2014	\$ 3,600	1.02	\$ 3,659
785 SOFTWARE, TRACK-IT NAME TECHNICIAN MULTI-USER	Equipment	2013	\$ 1,397	1.04	\$ 1,458
786 SOFTWARE,EMERGENCY REPORTING	Equipment	2014	\$ 14,553	1.02	\$ 14,790
787 FIREHOUSE INCIDENT COMMAND MODULE	Equipment	2008	\$ 1,855	1.20	\$ 2,225
788 SOFTWARE,ARCHIVE MODULE FOR SWEETSOFT	Equipment	2015	\$ 4,216	1.00	\$ 4,216
789 SOFTWARE, AMAZON BILLING SOFTWARE MODULES	Equipment	2009	\$ 3,070	1.16	\$ 3,570
790 FIREHOUSE MOBILE EMS MODULE	Equipment	2010	\$ 8,800	1.13	\$ 9,964
791 SOFTWARE, CRASH RESCUE RECOVERY	Equipment	2012	\$ 420	1.07	\$ 450
792 SOFTWARE, FIREHOUSE SOFTWARE WEB VERSION	Equipment	2006	\$ 13,255	1.29	\$ 17,049
793 SOFTWARE, FIREHOUSE STAFF SCHEDULING MODULE	Equipment	2006	\$ 4,695	1.29	\$ 6,039
794 SOFTWARE, FIREHOUSE ADDITIONAL USERS	Equipment	2008	\$ 10,056	1.20	\$ 12,061
795 2011 SUTPHEN SP70 AERIAL TRUCK	Vehicles	2011	\$ 739,951	1.10	\$ 813,132
796 2013 FORD EXPLORER	Vehicles	2012	\$ 28,203	1.07	\$ 30,199
797 2013 FORD EXPLORER	Vehicles	2013	\$ 28,013	1.04	\$ 29,246
798 2014 E150 VAN (ECONOLINE E150 SPORT VAN)	Vehicles	2014	\$ 21,910	1.02	\$ 22,267
799 1963 FORD TRUCK	Vehicles	1964	\$ 13,046	10.65	\$ 138,918
800 2008 FORD F250 SHORT BED TRUCK	Vehicles	2007	\$ 25,128	1.25	\$ 31,435
801 2004 DODGE RAM 1500 QUAD CAB	Vehicles	2004	\$ 22,879	1.40	\$ 32,050
802 2007 SUTPHEN MODEL S2 RESCUE PUMPER	Vehicles	2007	\$ 302,954	1.25	\$ 379,000
803 2007 FORD EXPEDITION	Vehicles	2007	\$ 29,956	1.25	\$ 37,475
804 VEHICLE CONVERSION	Vehicles	2007	\$ 9,315	1.25	\$ 11,653
805 VEHICLE CONVERSION	Vehicles	2007	\$ 17,299	1.25	\$ 21,641
806 TAG/TITLE	Vehicles	2007	\$ 52	1.25	\$ 66
807 TAG & TITLE 11-39	Vehicles	2007	\$ 52	1.25	\$ 66
808 2006 SUTPHEN CUSTOM PUMPER, S-2 SHIELD	Vehicles	2006	\$ 293,773	1.29	\$ 377,854
809 1995 SUTPHEN CUSTOM PUMPER	Vehicles	1995	\$ 196,378	1.82	\$ 357,754
810 TAG/TITLE UNIT #11-23 DTD 10-20-95	Vehicles	1995	\$ 51	1.82	\$ 93
811 1996 FORD PICKUP TRUCK	Vehicles	1996	\$ 18,089	1.77	\$ 32,080
812 1999 FORD F350 SD CREW CHASSIS-CAB SUPER DUTY	Vehicles	1999	\$ 32,172	1.64	\$ 52,921
813 SMART GOLD LETTER OUTLINE ONLY MARRIAGE FONT	Vehicles	1999	\$ 262	1.64	\$ 431
814 GRAPHICS	Vehicles	1999	\$ 400	1.64	\$ 658
815 WINDOW TINT	Vehicles	1999	\$ 50	1.64	\$ 82
816 2000 SUTPHEN CUSTOM PUMPER DOWN PAYMENT	Vehicles	2000	\$ 125,000	1.60	\$ 200,266
817 TAG & TITLE	Vehicles	2000	\$ 53	1.60	\$ 85
818 2000 SUTPHEN CUSTOM PUMPER FINAL PAYMENT	Vehicles	2000	\$ 125,264	1.60	\$ 200,690
819 2013 DODGE 4500 TYPE 1 AMBULANCE	Vehicles	2013	\$ 197,064	1.04	\$ 205,738
820 2014 DODGE TRUCK/AMBULANCE	Vehicles	2014	\$ 220,233	1.02	\$ 223,822
821 2009 INTERNATIONAL AMBULANCE, MEDTEC TYPE I AD170	Vehicles	2008	\$ 188,071	1.20	\$ 225,569
822 2011 INTERNATIONAL AMBULANCE	Vehicles	2010	\$ 203,640	1.13	\$ 230,580
823 2007 INTERNATIONAL AMBULANCE, MEDTEC TYPE I AD170	Vehicles	2006	\$ 176,433	1.29	\$ 226,930
824 2008 FORD EXPLORER	Vehicles	2008	\$ 21,400	1.20	\$ 25,667
			\$ 11,127,716		\$ 14,493,011

	Description	Classification	Location	Date in Service	Acquisition Cost	ENR Escalation Factor	2015
							Replacement Cost
						2015	
1	PROJ PR1504 BLEACHERS,3 ROW 15' ALUM	Equipment	Ball Fields	2015	\$ 8,620	1.00	\$ 8,620
2	PROJ PR1406 BALLFIELD FENCE GUARD	Facilities	Ball Fields	2015	\$ 8,770	1.00	\$ 8,770
3	PROJ PR0814 SUN SHADE BALLFIELD COMPLEX 1 OF 3	Equipment	Ball Fields	2008	\$ 15,731	1.20	\$ 18,917
4	PROJ PR0814 SUN SHADE BALLFIELD COMPLEX 2 OF 3	Equipment	Ball Fields	2008	\$ 13,343	1.20	\$ 16,046
5	PROJ PR0814 SUN SHADE BALLFIELD COMPLEX 3 OF 3	Equipment	Ball Fields	2008	\$ 15,540	1.20	\$ 18,688
6	BALL FIELD LIGHTING	Facilities	Ball Fields	2002	\$ 321,604	1.53	\$ 491,570
7	BALLFIELD ROTATION	Facilities	Ball Fields	2002	\$ 69,056	1.53	\$ 105,551
8	BALLFIELD COMPLEX SIDEWALK	Facilities	Ball Fields	1997	\$ 4,150	1.72	\$ 7,118
9	SIDEWALKS, BALLFIELDS	Facilities	Ball Fields	1997	\$ 5,225	1.72	\$ 8,963
10	SIDEWALKS, BALLFIELDS	Facilities	Ball Fields	1998	\$ 7,540	1.69	\$ 12,728
11	PROJ PR0504 CONCESSION STAND REPAIR	Facilities	Ball Fields	2006	\$ 62,110	1.29	\$ 80,099
12	FENCE, BALLFIELDS @ CIVIC BALLFIELD COMPLEX	Facilities	Ball Fields	2011	\$ 3,446	1.10	\$ 3,797
13	SIDEWALK, BALLFIELD COMPLEX	Facilities	Ball Fields	2013	\$ 5,184	1.05	\$ 5,427
14	FENCE, BALLFIELDS	Facilities	Ball Fields	2013	\$ 3,874	1.05	\$ 4,055
15	FENCE	Facilities	Ball Fields	2014	\$ 1,939	1.02	\$ 1,976
16	FENCE, BALLFIELDS @ CIVIC BALLFIELD COMPLEX	Facilities	Ball Fields	2015	\$ 6,115	1.00	\$ 6,115
17	SCOREBOARD LED, MODEL#1610 BASEBALL/SOFTBALL	Equipment	Ball Fields	2014	\$ 4,268	1.02	\$ 4,349
18	SCOREBOARD LED, MODEL#1610 BASEBALL/SOFTBALL	Equipment	Ball Fields	2014	\$ 4,268	1.02	\$ 4,349
19	BLEACHERS, 3 ROW	Equipment	Ball Fields	1901	\$ 469	1.00	\$ 469
20	BLEACHERS, 3 ROW	Equipment	Ball Fields	1901	\$ 469	1.00	\$ 469
21	BLEACHERS, 3 ROW	Equipment	Ball Fields	1901	\$ 469	1.00	\$ 469
22	PLAYGROUND SLIDE	Equipment	Ball Fields	1986	\$ 1,391	2.33	\$ 3,236
23	SUNSHADE, TWO TONE BLUE STRIPE	Equipment	Ball Fields	2004	\$ 1,314	1.40	\$ 1,845
24	SUNSHADE, TWO TONE BLUE STRIPE	Equipment	Ball Fields	2004	\$ 1,314	1.40	\$ 1,845
25	SUNSHADE, TWO TONE BLUE STRIPE	Equipment	Ball Fields	2004	\$ 1,314	1.40	\$ 1,845
26	SUNSHADE, TWO TONE BLUE STRIPE	Equipment	Ball Fields	2004	\$ 1,314	1.40	\$ 1,845
27	SUNSHADE, LAGUNA BLUE	Equipment	Ball Fields	2004	\$ 1,314	1.40	\$ 1,845
28	SUNSHADE, LAGUNA BLUE	Equipment	Ball Fields	2004	\$ 1,314	1.40	\$ 1,845
29	BLEACHERS, 3 ROW	Equipment	Ball Fields	1998	\$ 994	1.69	\$ 1,678
30	PLAYGROUND EQUIPMENT AT BALL FIELDS	Equipment	Ball Fields	1998	\$ 13,449	1.69	\$ 22,703
31	CONCESSION STAND AT BALLFIELDS	Facilities	Ball Fields	1998	\$ 87,270	1.69	\$ 147,316
32	FENCE, CHAINLINK	Facilities	Ball Fields	1997	\$ 1,033	1.72	\$ 1,771
33	FENCING,T-BALL FIELDS & BACKSTOPS	Facilities	Ball Fields	1999	\$ 3,979	1.65	\$ 6,563
34	FENCING,T-BALL FIELDS & BACKSTOPS	Facilities	Ball Fields	1999	\$ 3,979	1.65	\$ 6,563
35	SECURITY LIGHTING SYSTEM INSTALL	Equipment	Ball Fields	2003	\$ 13,825	1.49	\$ 20,636
36	LIGHTNING DETECTOR: BALLFIELD	Equipment	Ball Fields	2006	\$ 11,800	1.29	\$ 15,218
37	LIGHT POLE, 35 FT CONCRETE	Equipment	Ball Fields	2006	\$ 5,687	1.29	\$ 7,334
38	FENCING	Facilities	Ball Fields	1984	\$ 1,386	2.41	\$ 3,340
39	CONCRETE	Facilities	Ball Fields	1993	\$ 415	1.92	\$ 796
40	BOUNDARY SURVEY	Facilities	Ball Fields	1993	\$ 700	1.92	\$ 1,343
41	FENCING MATERIAL	Facilities	Ball Fields	1994	\$ 2,681	1.85	\$ 4,954
42	FENCING MATERIAL	Facilities	Ball Fields	1994	\$ 11,414	1.85	\$ 21,092
43	BLEACHERS, 3 ROW	Equipment	Ball Fields	1994	\$ 4,350	1.85	\$ 8,038
44	FENCE	Facilities	Ball Fields	1994	\$ 2,046	1.85	\$ 3,780
45	FENCE	Facilities	Ball Fields	1995	\$ 212	1.83	\$ 387
46	PLAYGROUND EQUIPMENT	Equipment	Ball Fields	1995	\$ 8,679	1.83	\$ 15,853
47	FENCING - MATERIAL	Facilities	Ball Fields	1995	\$ 11,500	1.83	\$ 21,006
48	REC BALLFIELDS OTHER IMP	Facilities	Ball Fields	1976	\$ 5,577	4.16	\$ 23,212
49	REC BALLFIELDS OTHER IMP	Facilities	Ball Fields	1976	\$ 22,500	4.16	\$ 93,648
50	REC BLDGS CONCESSION BLDG	Facilities	Ball Fields	1969	\$ 2,000	7.87	\$ 15,750
51	WIRE #3 THHN COPPER BLACK	Facilities	Ball Fields	1991	\$ 2,441	2.07	\$ 5,045
52	WIRE #3 THIN COPPER BLK	Facilities	Ball Fields	1991	\$ 697	2.07	\$ 1,441
53	BREAKER, SQ D	Facilities	Ball Fields	1991	\$ 470	2.07	\$ 971
54	BREAKER, SQ D	Facilities	Ball Fields	1991	\$ 470	2.07	\$ 971
55	LIGHTING CONTACTOR	Facilities	Ball Fields	1991	\$ 866	2.07	\$ 1,789
56	LIGHTING CONTACTOR	Facilities	Ball Fields	1991	\$ 866	2.07	\$ 1,789
57	SAFE SWITCH,SQ D #H361 RB	Facilities	Ball Fields	1991	\$ 497	2.07	\$ 1,027
58	SAFETY SWITCH,FUSEABLE	Facilities	Ball Fields	1991	\$ 1,490	2.07	\$ 3,080
59	HUBBELL LIGHT; TRANSFORMER ; COMPRESSOR	Facilities	Ball Fields	1991	\$ 176	2.07	\$ 364
60	ALUMINUM CONDUIT	Facilities	Ball Fields	1991	\$ 216	2.07	\$ 446
61	PLASTIC BUSHINGS; HUBS;CONNECTORS	Facilities	Ball Fields	1991	\$ 181	2.07	\$ 374
62	DUCT INDOOR; CONNECTOR; BREAKER; LOCKNUTS; FUSES	Facilities	Ball Fields	1991	\$ 89	2.07	\$ 184
63	CONNECTOR; SPLIT BOLT SE	Facilities	Ball Fields	1991	\$ 60	2.07	\$ 124
64	ELECTRIC FLEX	Facilities	Ball Fields	1991	\$ 60	2.07	\$ 124
65	JUNCTION BOX; LIGHT TIGHT ANGLE; THNN COPP WIRE	Facilities	Ball Fields	1991	\$ 1,357	2.07	\$ 2,805
66	CONDUIT,ALUMINUM	Facilities	Ball Fields	1991	\$ 388	2.07	\$ 802
67	RIGID CONDUCT; ALUM SAFE SWITCH, SQ. D	Facilities	Ball Fields	1991	\$ 1,281	2.07	\$ 2,648
68	BLEACHERS, 3 ROW	Equipment	Ball Fields	1987	\$ 859	2.27	\$ 1,948
69	BLEACHERS, 3 ROW	Equipment	Ball Fields	1987	\$ 859	2.27	\$ 1,948
70	SCOREBOARD, PORTABLE	Equipment	Ball Fields	2012	\$ 2,352	1.07	\$ 2,525
71	WALKWAY, BALLFIELDS (ADA)	Facilities	Ball Fields	2014	\$ 2,900	1.02	\$ 2,955
72	ROOF REPAIRS, HU0405	Facilities	Ball Fields	2005	\$ 10,607	1.34	\$ 14,235
73	PAVILLION CENTENNIAL PARK	Facilities	Centennial Park	2008	\$ 6,761	1.20	\$ 8,131
74	PROJ PR0703 CIVIC CNTR RENOV/C-DESIGN	Facilities	Civic Center	2008	\$ 164,967	1.20	\$ 198,383
75	PROJ PR1001 FIRE SPRINKLER SYSTEM CIVIC CNTR	Facilities	Civic Center	2011	\$ 80,853	1.10	\$ 89,085
76	PROJ PR1307 CIVIC CENTER RE-ROOF BLDG B	Facilities	Civic Center	2013	\$ 24,570	1.05	\$ 25,719
77	PROJ PR1102 CIVIC CENTER RE-ROOF BLDG A	Facilities	Civic Center	2012	\$ 80,549	1.07	\$ 86,478
78	TRAILER, 2012 COVERED WAGON ENCLOSED	Equipment	Civic Center	2012	\$ 5,983	1.07	\$ 6,424
79	BASKETBALL COURTS CIVIL CENTER/JESSICA MCMULLEN	Facilities	Civic Center	2014	\$ 8,306	1.02	\$ 8,464
80	SECURITY SYSTEM DOOR	Equipment	Civic Center	2014	\$ 2,580	1.02	\$ 2,629
81	CIVIC CENTER PARKING LOT IMPROVEMENTS	Facilities	Civic Center	2009	\$ 17,604	1.17	\$ 20,527
82	VOLLEYBALL SYSTEM	Equipment	Civic Center	2010	\$ 1,730	1.14	\$ 1,964
83	VOLLEYBALL SYSTEM	Equipment	Civic Center	2010	\$ 1,730	1.14	\$ 1,964
84	CAMERA, OUTDOOR	Equipment	Civic Center	2014	\$ 2,905	1.02	\$ 2,960
85	SAND AND ADD NEW URETHANE	Facilities	Civic Center	2011	\$ 22,095	1.10	\$ 24,345
86	PAINTING OF FLOOR	Facilities	Civic Center	2011	\$ 6,630	1.10	\$ 7,305
87	SECURITY EQUIPMENT/ACCESS CONTROL CIVIC CENTER	Equipment	Civic Center	2011	\$ 9,198	1.10	\$ 10,135
88	WASHER/DRYER SET	Equipment	Civic Center	2012	\$ 1,079	1.07	\$ 1,159
89	2012 GMC YUKON	Vehicles	Civic Center	2012	\$ 29,566	1.07	\$ 31,743
90	AUDIO VISUAL SYSTEM	Equipment	Civic Center	2013	\$ 4,821	1.05	\$ 5,047
91	DEFIBRILLATOR, HEARTSTART	Equipment	Civic Center	2012	\$ 1,200	1.07	\$ 1,289
92	DEFIBRILLATOR, HEARTSTART	Equipment	Civic Center	2012	\$ 1,200	1.07	\$ 1,289

	Description	Classification	Location	Date in Service	Acquisition Cost	ENR Escalation Factor	2015
							Replacement Cost
						2015	
93	FENCE, CHAIN LINK 802 NY AVE	Facilities	Community Garden	2011	\$ 4,255	1.10	\$ 4,688
94	FENCING WITH SLAT @SHUFFLEBOARD	Facilities	Community House 701 Ohio	2015	\$ 10,700	1.00	\$ 10,700
95	SHUFFLEBOARD COURT COVER	Facilities	Community House 701 Ohio	1997	\$ 46,873	1.72	\$ 80,401
96	SHUFFLEBOARD PAVING, FENCING	Facilities	Community House 701 Ohio	1997	\$ 18,359	1.72	\$ 31,491
97	ROOF SYSTEM, SHUFFLEBOARD COURT	Facilities	Community House 701 Ohio	2000	\$ 51,100	1.61	\$ 82,086
98	REROOF COMMUNITY HOUSE	Facilities	Community House 701 Ohio	1987	\$ 10,915	2.27	\$ 24,756
99	BLK 68 SHUFFLE BOARD BLDG	Facilities	Community House 701 Ohio	1969	\$ 10,000	7.87	\$ 78,749
100	BLK 68 MAIN BLDG & FLOOR	Facilities	Community House 701 Ohio	1955	\$ 6,656	15.14	\$ 100,776
101	SENIOR CENTER PARKING LOT	Facilities	Community House 701 Ohio	1997	\$ 6,314	1.72	\$ 10,829
102	SENIOR CENTER RENOVATION	Facilities	Community House 701 Ohio	1996	\$ 422,602	1.78	\$ 751,457
103	GOLF CART	Equipment	Community House 701 Ohio	2014	\$ 10,188	1.02	\$ 10,381
104	SHED,10X14 BOX EAVA DOUBLE DOOR	Facilities	Community House 701 Ohio	2014	\$ 2,900	1.02	\$ 2,955
105	PARKING LOT, COMMUNITY HOUSE	Facilities	Community House 701 Ohio	2015	\$ 10,520	1.00	\$ 10,520
106	PROJ PR0701 GODWIN PARK TENNIS COURT	Facilities	Godwin Park	2009	\$ 16,651	1.17	\$ 19,417
107	GODWIN PARK TENNIS COURT RESTORATION	Facilities	Godwin Park	1997	\$ 4,970	1.72	\$ 8,525
108	GODWIN PARK HANDICAP RESTROOMS	Facilities	Godwin Park	1998	\$ 13,164	1.69	\$ 22,222
109	BLK 417 RAQUETBALL COURT	Facilities	Godwin Park	1969	\$ 1,000	7.87	\$ 7,875
110	BLK 417 TENNIS COURTS EST	Facilities	Godwin Park	1969	\$ 2,000	7.87	\$ 15,750
111	PROJ PR1306 GODWIN PARK MASTER PLAN	Facilities	Godwin Park	2013	\$ 4,750	1.05	\$ 4,972
112	CIVIC CENTER RENOVATIONS PHASE IV	Facilities	Gym A	2002	\$ 66,894	1.53	\$ 102,248
113	PAVILLION, HORSESHOE COURT	Facilities	Gym A	1999	\$ 37,976	1.65	\$ 62,636
114	PROJ PR0601 REC TRAC SOFTWARE PROGRAM	Equipment	Gym A	2006	\$ 46,001	1.29	\$ 59,324
115	HORSESHOE PIT	Facilities	Gym A	1997	\$ 20,986	1.72	\$ 35,997
116	GYM A FLOOR REPLACEMENT	Facilities	Gym A	2001	\$ 70,272	1.58	\$ 110,870
117	CIVIC CENTER EVENT EQUIPMENT	Equipment	Gym A	2001	\$ 9,283	1.58	\$ 14,645
118	STACK CHAIRS, GARNET COLOR Q=100 W/HOLDERS	Equipment	Gym A	2000	\$ 14,738	1.61	\$ 23,675
119	CIVIC CENTER ARCHITECTURE ENGINEERING	Facilities	Gym A	1995	\$ 5,572	1.83	\$ 10,179
120	CIVIC CENTER RENOVATIONS	Facilities	Gym A	1996	\$ 26,357	1.78	\$ 46,867
121	A.C. SYSTEM	Facilities	Gym A	1995	\$ 68,734	1.83	\$ 125,549
122	PROJ PR0601 REC TRAC SOFTWARE PROGRAM	Equipment	Gym A	2009	\$ 14,515	1.17	\$ 16,926
123	2014, FORD EXPLORER WAGON	Vehicles	Gym A	2015	\$ 24,634	1.00	\$ 24,634
124	2014 FORD F-150	Vehicles	Gym A	2015	\$ 23,138	1.00	\$ 23,138
125	WORKMAN,TORO MDX UTILITY VEHICLE	Vehicles	Gym A	2015	\$ 10,261	1.00	\$ 10,261
126	WORKMAN HDX NO BED	Vehicles	Gym A	2014	\$ 18,104	1.02	\$ 18,448
127	SPRAYER, MULTI PRO WORKMAN	Equipment	Gym A	2014	\$ 18,738	1.02	\$ 19,094
128	BLEACHERS, 3 ROW, 30 SEAT	Equipment	Gym A	2007	\$ 1,175	1.25	\$ 1,474
129	BLEACHERS, 3 ROW, 30 SEAT	Equipment	Gym A	2007	\$ 1,175	1.25	\$ 1,474
130	BENCHES, PORTABLE WITH BACK (4)	Equipment	Gym A	2007	\$ 2,420	1.25	\$ 3,035
131	2001 FOREST RIVER TRAILER	Equipment	Gym A	2007	\$ -	1.25	\$ -
132	TYPEWRITER,HERMES	Equipment	Gym A	1986	\$ 1,995	2.33	\$ 4,642
133	1998 F150 4X2 XL	Vehicles	Gym A	1998	\$ 15,665	1.69	\$ 26,443
134	FUEL PUMP & FILTER	Equipment	Gym A	1998	\$ 267	1.69	\$ 451
135	FUEL TANK & TOOLBOX UNIT	Equipment	Gym A	1998	\$ 686	1.69	\$ 1,158
136	SPORTCRUISER FIBERGLASS LID & MAT	Equipment	Gym A	1998	\$ 515	1.69	\$ 869
137	SHELTON SWITCH INSTALLED	Equipment	Gym A	1998	\$ 133	1.69	\$ 224
138	REPAIRS & MAINTENANCE	Equipment	Gym A	1998	\$ 80	1.69	\$ 134
139	SOFTWARE, PARKS & RECREATION SOFTWARE	Equipment	Gym A	1998	\$ 19,000	1.69	\$ 32,073
140	COUNTYWIDE RECREATION MASTER PLAN FUND	Facilities	Gym A	1998	\$ 10,000	1.69	\$ 16,881
141	RADIOS, PORTABLE MTS 2000 I	Equipment	Gym A	1995	\$ 1,376	1.83	\$ 2,513
142	CHARGER, MULTI UNIT	Equipment	Gym A	1995	\$ 574	1.83	\$ 1,048
143	SIGN @ CIVIC CENTER	Facilities	Gym A	2001	\$ 2,934	1.58	\$ 4,629
144	LIGHTS, OUTDOOR BASKETBALL COURTS	Equipment	Gym A	2006	\$ 13,824	1.29	\$ 17,828
145	AIRSCREEN: 20' X 113' PACKAGE	Equipment	Gym A	2006	\$ 16,961	1.29	\$ 21,873
146	COMPUTER, GATEWAY E-4500D	Equipment	Gym A	2006	\$ 927	1.29	\$ 1,195
147	COMPUTER, GATEWAY E-4500D	Equipment	Gym A	2006	\$ 927	1.29	\$ 1,195
148	2007 FORD F-150 4X2 SCAB W/TOW PACKAGE	Vehicles	Gym A	2006	\$ 16,997	1.29	\$ 21,920
149	SOFTWARE: RECWARE PRO REGISTRA. & MAINT. AGREE	Equipment	Gym A	1995	\$ 2,494	1.83	\$ 4,556
150	SYSTEM, TELEPHONE NORSTAR 824 DIGITAL	Equipment	Gym A	1996	\$ 5,353	1.78	\$ 9,519
151	2008 FORD ESCAPE	Vehicles	Gym A	2007	\$ 14,457	1.25	\$ 18,134
152	1983 IMPROVEMENTS	Facilities	Gym A	1982	\$ 4,206	2.61	\$ 10,988
153	1983 IMPROVEMENTS	Facilities	Gym A	1982	\$ 823	2.61	\$ 2,149
154	VARIOUS REC IMP FY 1988	Facilities	Gym A	1988	\$ 50,887	2.21	\$ 112,531
155	MIRRORS AT REC BLDG	Facilities	Gym A	1987	\$ 783	2.27	\$ 1,775
156	CIVIC CNTR FLOOR COVERING	Facilities	Gym A	1982	\$ 25,045	2.61	\$ 65,432
157	CIVIC CNTR CARPET	Facilities	Gym A	1984	\$ 2,788	2.41	\$ 6,716
158	ROOMDIVIDER PANELS	Facilities	Gym A	1986	\$ 1,519	2.33	\$ 3,533
159	RECREATION RELATED EXPENDITURES	Facilities	Gym A	1989	\$ 44,587	2.17	\$ 96,549
160	RECREATION RELATED EXPENDITURES	Facilities	Gym A	1990	\$ 27,995	2.11	\$ 59,121
161	1988/89 EQUIPMENT ADDITIONS	Equipment	Gym A	1989	\$ 10,497	2.17	\$ 22,731
162	1989/90 EQUIPMENT ADDITION	Equipment	Gym A	1990	\$ 6,575	2.11	\$ 13,886
163	REFRIGERATOR, COMMERCIAL	Equipment	Gym A	2001	\$ 1,527	1.58	\$ 2,409
164	DISPLAY BOARD (10' ARC POP-UP WITH CASE)	Equipment	Gym A	2001	\$ 2,499	1.58	\$ 3,943
165	RECREATION BLDG A	Facilities	Gym A	1980	\$ 177,664	3.09	\$ 548,486
166	RECREATION BLDG	Facilities	Gym A	1980	\$ 1,395	3.09	\$ 4,308
167	MAT,BLUE	Equipment	Gym A	1984	\$ 330	2.41	\$ 794
168	ICE MACHINE, MANITOWIC	Equipment	Gym A	2008	\$ 2,841	1.20	\$ 3,416
169	TAG & TITLE (UNIT 17-60)	Vehicles	Gym A	1996	\$ 51	1.78	\$ 90
170	ROOF REPAIRS, HU0401	Facilities	Gym A	2005	\$ 19,657	1.34	\$ 26,382
171	BLDG REPAIRS, HU0405	Facilities	Gym A	2005	\$ 9,922	1.34	\$ 13,317
172	COMPUTER, HP COMPAQ DC7900	Equipment	Gym A	2009	\$ 888	1.17	\$ 1,035
173	COMPUTER, HP ELITEDESK 800	Equipment	Gym A	2014	\$ 824	1.02	\$ 840
174	COMPUTER, HP ELITEDESK 800	Equipment	Gym A	2014	\$ 824	1.02	\$ 840
175	COMPUTER, HP COMPAQ 8200 ELITE CMT	Equipment	Gym A	2011	\$ 772	1.10	\$ 851
176	COMPUTER, HP COMPAQ 8200 ELITE CMT	Equipment	Gym A	2011	\$ 772	1.10	\$ 851
177	COMPUTER, HP COMPAQ 8200 ELITE CMT	Equipment	Gym A	2012	\$ 772	1.07	\$ 829
178	COMPUTER, HP COMPAQ 8200 ELITE CMT	Equipment	Gym A	2012	\$ 772	1.07	\$ 829
179	COMPUTER, HP COMPAQ 8200 ELITE CMT	Equipment	Gym A	2012	\$ 772	1.07	\$ 829
180	COMPUTER, HP COMPAQ 8200 ELITE CMT	Equipment	Gym A	2012	\$ 772	1.07	\$ 829
181	COMPUTER, HP COMPAQ 8200 ELITE CMT	Equipment	Gym A	2012	\$ 772	1.07	\$ 829
182	COMPUTER, HP COMPAQ 8200 ELITE CMT	Equipment	Gym A	2012	\$ 788	1.07	\$ 846
183	COMPUTER, HP COMPAQ 8200 ELITE CMT	Equipment	Gym A	2012	\$ 772	1.07	\$ 829
184	DEFIBRILLATOR, PHILIPS HEARTSTART-WALL MOUNTED	Equipment	Gym A	2004	\$ 1,667	1.40	\$ 2,342

Description	Classification	Location	Date in Service	Acquisition Cost	ENR Escalation Factor	2015
						Replacement Cost
185 CIVIC CTR GROUNDS SOD	Land	Gym A	1981	\$ 448	2.83	\$ 1,266
186 PROJ EL9503 CIVIC CENTER LIGHTING	Facilities	Gym A	1997	\$ 10,958	1.72	\$ 18,796
187 GEOXT HANDHELD WITH ARCPAD 603	Equipment	Gym B	2004	\$ 5,635	1.40	\$ 7,915
188 GEOXT HANDHELD WITH ARCPAD BLDR	Equipment	Gym B	2004	\$ 6,485	1.40	\$ 9,108
189 CIVIC CENTER RENOVATIONS PHASE 11	Facilities	Gym B	1997	\$ 313,775	1.72	\$ 538,217
190 CIVIC CENTER GYM B	Facilities	Gym B	2000	\$ 791,931	1.61	\$ 1,272,142
191 HVAC SYSTEM	Facilities	Gym B	2000	\$ 102,500	1.61	\$ 164,654
192 FLOORING AND TILE	Facilities	Gym B	2000	\$ 54,316	1.61	\$ 87,252
193 LANDSCAPING	Facilities	Gym B	2000	\$ 4,101	1.61	\$ 6,588
194 BLEACHERS, 3 ROW, 30 SEAT	Equipment	Gym B	2007	\$ 1,175	1.25	\$ 1,474
195 BLEACHERS, 3 ROW, 30 SEAT	Equipment	Gym B	2007	\$ 1,175	1.25	\$ 1,474
196 STAGE, PORTABLE INDOOR/OUTDOOR STAGE	Equipment	Gym B	2001	\$ 23,788	1.58	\$ 37,530
197 SISSOR LIFT, SKYJACK 3220 20'	Equipment	Gym B	2002	\$ 10,469	1.53	\$ 16,002
198 WALL PADS, GYM B	Equipment	Gym B	2005	\$ 10,385	1.34	\$ 13,937
199 GYM B BLDG REPAIRS HU0403	Facilities	Gym B	2005	\$ 2,290	1.34	\$ 3,073
200 VOLLEYBALL NET WITH JUDGES STAND	Equipment	Gym B	2006	\$ 1,450	1.29	\$ 1,870
201 PLAYGROUND EQUIPMENT, HOPKINS PARK	Equipment	Hopkins Park	2013	\$ 56,500	1.05	\$ 59,143
202 PLAYGROUND HOPKINS PARK PARTNER CO	Equipment	Hopkins Park	2013	\$ 8,500	1.05	\$ 8,898
203 BASKETBALL COURTS HOPKINS PARK	Facilities	Hopkins Park	2014	\$ 3,988	1.02	\$ 4,064
204 PROJ PR0702 HOPKINS PARK MASTER PLAN	Facilities	Hopkins Park	2009	\$ 35,165	1.17	\$ 41,005
205 PROJ PR0814 SUN SHADE HOPKINS PARK	Equipment	Hopkins Park	2008	\$ 14,787	1.20	\$ 17,783
206 UTILITY EXTENTION, HOPKINS PARK	Facilities	Hopkins Park	2003	\$ 13,522	1.49	\$ 20,184
207 SHED, 8X10 PORTABLE	Facilities	Hopkins Park	2004	\$ 1,000	1.40	\$ 1,405
208 TILE, VCT (29)	Facilities	Hopkins Park	1996	\$ 1,175	1.78	\$ 2,088
209 PLAYGROUND EQUIPMENT @ HOPKINS PARK	Equipment	Hopkins Park	2002	\$ 5,721	1.53	\$ 8,745
210 BASKETBALL COURTS,HOPKINS PARK	Facilities	Hopkins Park	2005	\$ 6,862	1.34	\$ 9,209
211 A.C.UNIT-5 TON SPLIT SYSTEM	Facilities	Hopkins Park	1994	\$ 2,995	1.85	\$ 5,534
212 INSULATION FOR HOPKINS PARK	Facilities	Hopkins Park	1994	\$ 325	1.85	\$ 601
213 S.L. & I.C. LOT 32 LESS S 56.7 F	Facilities	Hopkins Park	1988	\$ 25,614	2.21	\$ 56,643
214 FURNITURE, DESK AND HUTCH	Equipment	Hopkins Park	2006	\$ 1,077	1.29	\$ 1,389
215 KITCHEN ADDITION, HOPKINS PARK	Facilities	Hopkins Park	2003	\$ 38,564	1.49	\$ 57,563
216 HOPKINS PARK PAVILLION	Facilities	Hopkins Park	2001	\$ 15,523	1.58	\$ 24,492
217 STOVE, VULCAN 6 BURNER	Equipment	Hopkins Park	2003	\$ 4,452	1.49	\$ 6,645
218 A.C. UNIT, INSIDE BLOWER, DUCT WORK	Facilities	Hopkins Park	2003	\$ 4,900	1.49	\$ 7,314
219 REFRIGERATOR, AMANA	Equipment	Hopkins Park	2007	\$ 2,050	1.25	\$ 2,571
220 ICE MACHINE, MANITOWIC	Equipment	Hopkins Park	2008	\$ 2,841	1.20	\$ 3,416
221 REPLACEMENT PARTS FOR A/C UNIT AT HOPKINS PARK.	Equipment	Hopkins Park	2015	\$ 1,911	1.00	\$ 1,911
222 HOPKINS PARK KITCHEN, FINAL PAYMENTS	Facilities	Hopkins Park	2004	\$ 3,540	1.40	\$ 4,972
223 LIGHTNING DETECTOR: LAKESHORE	Equipment	Lake front Park Lakeshore	2006	\$ 11,800	1.29	\$ 15,218
224 ARTIFICIAL TURF, FOREVER LAWN ULTRA	Equipment	Lake front Park Lakeshore	2010	\$ 21,268	1.14	\$ 24,146
225 PAVILLION, WEST TRAILHEAD	Facilities	Lake front Park Lakeshore	2006	\$ 64,583	1.29	\$ 83,287
226 SHELTERS, LAKEFRONT PARK (3)	Facilities	Lake front Park Lakeshore	2006	\$ 77,374	1.29	\$ 99,783
227 TRAIL RENOVATIONS, LAKFRONT PARK	Facilities	Lake front Park Lakeshore	2006	\$ 245,445	1.29	\$ 316,531
228 TRAIL HEAD, LAKEFRONT PARK	Facilities	Lake front Park Lakeshore	2006	\$ 29,801	1.29	\$ 38,431
229 PLAYGROUND CONSTRUCTION	Facilities	Lake front Park Lakeshore	2006	\$ 72,331	1.29	\$ 93,280
230 SPLASHPAD RESURFACING AND INSPECTION	Facilities	Lake front Park Lakeshore	2011	\$ 30,190	1.10	\$ 33,263
231 PROJ PR1103 SPLASH PAD,PIRATES COVE	Equipment	Lake front Park Lakeshore	2011	\$ 22,884	1.10	\$ 25,214
232 PROJ PR1103 SPLASH PAD,TUMBLE BUCKETS (3)	Equipment	Lake front Park Lakeshore	2011	\$ 10,455	1.10	\$ 11,519
233 PROJ PR1103 SPLASH PAD,WATER CANNON SET	Equipment	Lake front Park Lakeshore	2011	\$ 5,400	1.10	\$ 5,950
234 PROJ PR1103 SPLASH PAD,SPRAY FINGERS	Equipment	Lake front Park Lakeshore	2011	\$ 6,600	1.10	\$ 7,272
235 PROJ PR1103 SPLASH PAD,GEYSR MINI FOAM (2)	Equipment	Lake front Park Lakeshore	2011	\$ 1,810	1.10	\$ 1,994
236 SECURITY EQUIPMENT/ACCESS CONTROL MARINA	Equipment	Lake front Park Lakeshore	2011	\$ 5,979	1.10	\$ 6,587
237 MESSAGE CENTER, LAKEFRONT SPLASHPAD BATHROOM	Equipment	Lake front Park Lakeshore	2012	\$ 1,308	1.07	\$ 1,404
238 MESSAGE CENTER, LAKEFRONT WEST BATHROOMS	Equipment	Lake front Park Lakeshore	2012	\$ 1,308	1.07	\$ 1,404
239 RAIL, ALUMINUM 41" HAND RAIL	Equipment	Lake front Park Lakeshore	2013	\$ 2,300	1.05	\$ 2,408
240 PROJ PR1501 LAKEFRONT PARK	Facilities	Lake front Park Lakeshore	2015	\$ 65,901	1.00	\$ 65,901
241 PROJ PR1501 LAKEFRONT PARK,	Facilities	Lake front Park Lakeshore	2015	\$ 500	1.00	\$ 500
242 FLAG POLES	Facilities	Lake front Park Lakeshore	2006	\$ 2,791	1.29	\$ 3,599
243 SIGN, ENTRANCE	Facilities	Lake front Park Lakeshore	2006	\$ 10,386	1.29	\$ 13,394
244 LAKEFRONT STAGE/RESTROOM BLDG	Facilities	Lake front Park Lakeshore	2006	\$ 279,676	1.29	\$ 360,676
245 ROOF, LAKEFRONT STAGE/RESTROOM	Facilities	Lake front Park Lakeshore	2006	\$ 24,880	1.29	\$ 32,086
246 HVAC LAKEFRONT STAGE/RESTROOM	Facilities	Lake front Park Lakeshore	2006	\$ 18,000	1.29	\$ 23,213
247 RESTROOMS, LAKEFRONT PLAYGROUND/SPLASHPAD	Facilities	Lake front Park Lakeshore	2006	\$ 177,653	1.29	\$ 229,105
248 PAVILLION, EAST TRAILHEAD	Facilities	Lake front Park Lakeshore	2006	\$ 67,945	1.29	\$ 87,623
249 TURF FOR SPLASH PAD	Facilities	Lake front Park Lakeshore	2006	\$ 25,585	1.29	\$ 32,994
250 SPLASH PAD CONSTRUCTION	Facilities	Lake front Park Lakeshore	2006	\$ 159,221	1.29	\$ 205,335
251 SPLASHPAD FURNISHINGS	Equipment	Lake front Park Lakeshore	2006	\$ 28,320	1.29	\$ 36,522
252 PROJ PR0404 LAKEFRONT DESIGN/ENGINEERING	Facilities	Lake front Park Lakeshore	2007	\$ 1,463	1.25	\$ 1,835
253 BENCHES, SCARBOROUGH AT LAKEFRONT W/BACK QTY 32	Equipment	Lake front Park Lakeshore	2006	\$ 37,963	1.29	\$ 48,958
254 BENCHES, SCARBOROUGH AT LAKEFRONT W/O BACK QTY 5	Equipment	Lake front Park Lakeshore	2006	\$ 7,460	1.29	\$ 9,621
255 LITTER RECEPTACLES, SCARBOROUGH @ LAKEFRONT QTY 19	Equipment	Lake front Park Lakeshore	2006	\$ 15,781	1.29	\$ 20,352
256 LITTER RECEPTACLES, SCARBOROUGH @ LAKEFRONT QTY 3	Equipment	Lake front Park Lakeshore	2006	\$ 3,030	1.29	\$ 3,908
257 TABLE, W/O UMBRELLA HOLE QTY 9	Equipment	Lake front Park Lakeshore	2006	\$ 8,598	1.29	\$ 11,088
258 TABLES, W/UMBRELLA HOLE QTY 4	Equipment	Lake front Park Lakeshore	2006	\$ 4,218	1.29	\$ 5,440
259 VOLLEYBALL SYSTEM & SAND COURT	Equipment	Lake front Park Lakeshore	2006	\$ 8,606	1.29	\$ 11,099
260 PLAYGROUND EQUIPMENT	Equipment	Lake front Park Lakeshore	2006	\$ 28,130	1.29	\$ 36,277
261 GRILLS FOR LAKEFRONT PARK	Equipment	Lake front Park Lakeshore	2006	\$ 2,332	1.29	\$ 3,007
262 TERRELL POINT STABILIZATION	Facilities	Lake front Park Lakeshore	2001	\$ 27,760	1.58	\$ 43,798
263 PICNIC PAVILLIONS, LAKEFRONT	Facilities	Lake front Park Lakeshore	2001	\$ 11,178	1.58	\$ 17,636
264 LAKE POINT PARK	Facilities	Lake front Park Lakeshore	1997	\$ 258,052	1.72	\$ 442,635
265 GAZEBO	Facilities	Lake front Park Lakeshore	1997	\$ 13,203	1.72	\$ 22,647
266 SEAWALL AND SAND INSTALLATION	Facilities	Lake front Park Lakeshore	1994	\$ 42,880	1.85	\$ 79,237
267 SOUND SYSTEM FOR LAKEFRONT PARK	Equipment	Lake front Park Lakeshore	1999	\$ 45,327	1.65	\$ 74,759
268 PROJ PR0404 LAKEFRONT DESIGN/ENGINEERING	Facilities	Lake front Park Lakeshore	2006	\$ 478,993	1.29	\$ 617,720
269 PROJ PR0505 FISHING DESK HURR REPAIRS	Facilities	Lake front Park Lakeshore	2006	\$ 1,229,071	1.29	\$ 1,585,039
270 PROJ PR0506 FL BOATING IMPRV PRG-FBIP	Facilities	Lake front Park Lakeshore	2006	\$ 208	1.29	\$ 268
271 PROJ PR0609 BEACH WALL HURR REPAIRS	Facilities	Lake front Park Lakeshore	2006	\$ 55,000	1.29	\$ 70,929
272 PROJ PR0610 BEACH RENOURISHMNT HUR RP	Facilities	Lake front Park Lakeshore	2006	\$ 345,000	1.29	\$ 444,920
273 FENCE, WOOD - LAKEFRONT PARKING LOT	Facilities	Lake front Park Lakeshore	2007	\$ 1,815	1.25	\$ 2,277
274 SHADE FOR LAKEFRONT PARK	Equipment	Lake front Park Lakeshore	2007	\$ 25,120	1.25	\$ 31,509
275 BOAT BASIN RENOVATION	Facilities	Lake front Park Lakeshore	1987	\$ 96,875	2.27	\$ 219,724
276 TABLE, KITCHEN MARINA BUILDING	Equipment	Lake front Park Lakeshore	2006	\$ 1,106	1.29	\$ 1,426

Description	Classification	Location	Date in Service	Acquisition Cost	ENR Escalation Factor	2015
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						2015
277 MARINA CONSTRUCTION LAKEFRONT PARK	Facilities	Lake front Park Lakeshore	2006	\$ 3,768,121	1.29	\$ 4,859,457
278 PR0501 MARINA BLDG	Facilities	Lake front Park Lakeshore	2006	\$ 2,310,929	1.29	\$ 2,980,229
279 ROOF, MARINA BLDG	Facilities	Lake front Park Lakeshore	2006	\$ 38,876	1.29	\$ 50,135
280 HVAC, MARINA BLDG	Facilities	Lake front Park Lakeshore	2006	\$ 99,000	1.29	\$ 127,673
281 FLOORING, MARINA BLDG	Facilities	Lake front Park Lakeshore	2006	\$ 29,670	1.29	\$ 38,264
282 ELEVATOR, MARINA BLDG	Facilities	Lake front Park Lakeshore	2006	\$ 15,571	1.29	\$ 20,081
283 BOAT FENDERS	Facilities	Lake front Park Lakeshore	2008	\$ 6,666	1.20	\$ 8,017
284 BOAT DOCK PERIMETER STATIONARY	Facilities	Lake front Park Lakeshore	2006	\$ 351,384	1.29	\$ 453,153
285 BOAT DOCK, FLOATING WITH TIE UPS	Facilities	Lake front Park Lakeshore	2006	\$ 671,197	1.29	\$ 865,591
286 BOAT RAMPS,(3) LAKEFRONT PARK	Facilities	Lake front Park Lakeshore	2006	\$ 435,161	1.29	\$ 561,194
287 PARKING LOT EXPANSION,TRAILER & CAR	Facilities	Lake front Park Lakeshore	2006	\$ 188,512	1.29	\$ 243,110
288 KIOSK	Equipment	Lake front Park Lakeshore	2011	\$ 7,819	1.10	\$ 8,615
289 UNLOADING FEE	Equipment	Lake front Park Lakeshore	2011	\$ 75	1.10	\$ 83
290 FENCING, BOAT BASIN	Facilities	Lake front Park Lakeshore	1997	\$ 11,226	1.72	\$ 19,255
291 STABILIZATION OF ACCESS FISHING PIER	Facilities	Lake front Park Lakeshore	1999	\$ 41,763	1.65	\$ 68,881
292 CHAIRS, BANQUET QTY OF 215	Equipment	Lake front Park Lakeshore	2013	\$ 5,253	1.05	\$ 5,499
293 PROOFER/HEATER MOBILE CABINET	Equipment	Lake front Park Lakeshore	2006	\$ 1,403	1.29	\$ 1,810
294 REFRIGERATOR	Equipment	Lake front Park Lakeshore	2006	\$ 1,445	1.29	\$ 1,864
295 REFRIGERATOR	Equipment	Lake front Park Lakeshore	2006	\$ 1,445	1.29	\$ 1,864
296 FREEZER	Equipment	Lake front Park Lakeshore	2006	\$ 1,581	1.29	\$ 2,038
297 ICEMAKER	Equipment	Lake front Park Lakeshore	2006	\$ 2,048	1.29	\$ 2,641
298 SINK, 3 COMPARTMENT WITH FAUCET	Equipment	Lake front Park Lakeshore	2006	\$ 1,298	1.29	\$ 1,674
299 ICEMAKER	Equipment	Lake front Park Lakeshore	2006	\$ 2,048	1.29	\$ 2,641
300 TABLES, BANQUET	Equipment	Lake front Park Lakeshore	2006	\$ 18,684	1.29	\$ 24,096
301 CHAIRS, VERONA W/O ARMS QTY 26	Equipment	Lake front Park Lakeshore	2006	\$ 5,004	1.29	\$ 6,453
302 CHAIRS, VERONA W/ARMS QTY 26	Equipment	Lake front Park Lakeshore	2006	\$ 5,810	1.29	\$ 7,493
303 PROJ PR1104 LAKESHORE CONCESSION BLDG	Facilities	Lake front Park Lakeshore	2012	\$ 77,119	1.07	\$ 82,795
304 SECURITY SYSTEM CAMERAS FOR MARINA BLDG	Equipment	Lake front Park Lakeshore	2012	\$ 23,825	1.07	\$ 25,578
305 SECURITY SYSTEM CAMERAS FOR STAGE AT MARINA	Equipment	Lake front Park Lakeshore	2012	\$ 1,350	1.07	\$ 1,449
306 LICENSE,SOLARWINDS PATCH MANAGER	Equipment	Lake front Park Lakeshore	2014	\$ 3,597	1.02	\$ 3,665
307 STORAGE, VIDEO RETENTION STORAGE	Equipment	Lake front Park Lakeshore	2014	\$ 75,757	1.02	\$ 77,196
308 SYSTEM, PRODUCTION NEWTEK TRICASTER LIVE VIDEO	Equipment	Lake front Park Lakeshore	2014	\$ 12,182	1.02	\$ 12,413
309 SOFTWARE,SECURITY ENDPOINTS & MAIL SERVERS	Equipment	Lake front Park Lakeshore	2014	\$ 7,032	1.02	\$ 7,166
310 SERVER, DATACENTER MICROSOFT WINDOWS	Equipment	Lake front Park Lakeshore	2014	\$ 20,903	1.02	\$ 21,300
311 AUDIO, PROJECT CABLING FOR THE LAKEFRONT	Equipment	Lake front Park Lakeshore	2014	\$ 5,582	1.02	\$ 5,688
312 CATALYST 3K-X MODULE	Equipment	Lake front Park Lakeshore	2014	\$ 13,836	1.02	\$ 14,099
313 SOUND SYSTEM,LAKEFRONT PARK LAKESHO (RENOVATIONS)	Equipment	Lake front Park Lakeshore	2015	\$ 29,819	1.00	\$ 29,819
314 FISHING PIER RELATED	Facilities	Lake front Park Lakeshore	1990	\$ 9,540	2.11	\$ 20,148
315 LAND IMPROVEMENT-MARINA CONCESSION STND DEMOLISHED	Land	Lake front Park Lakeshore	2007	\$ 5,062	1.25	\$ 6,349
316 LAKESHORE BIKE PATH	Facilities	Lake front Park Lakeshore	2004	\$ 1,000	1.40	\$ 1,405
317 PROJ PR0608 DAN TERRELL PT HURR REP	Facilities	Lake front Park Lakeshore	2007	\$ 1,192,145	1.25	\$ 1,495,350
318 DOWNTOWN BEAUTIFICATION, BENCHES	Facilities	Lake front Park Lakeshore	2001	\$ 4,967	1.58	\$ 7,837
319 WASTE RECEPTACLES	Facilities	Lake front Park Lakeshore	2001	\$ 2,362	1.58	\$ 3,726
320 PLANTERS Q=4	Facilities	Lake front Park Lakeshore	2001	\$ 600	1.58	\$ 947
321 PROJ PR1501 LAKEFRONT PARK	Facilities	Lake front Park Lakeshore	2015	\$ 2,986	1.00	\$ 2,986
322 MOWER,GRASSHOPPER 61" KOHLER	Equipment	Mower Quonset	2004	\$ 7,047	1.40	\$ 9,898
323 BOBCAT 743B	Equipment	Mower Quonset	1997	\$ 10,150	1.72	\$ 17,410
324 TOP DRESSER	Equipment	Mower Quonset	1995	\$ 7,551	1.83	\$ 13,793
325 2008 FORD F250 3/4 TON TRUCK	Vehicles	Mower Quonset	2007	\$ 16,527	1.25	\$ 20,731
326 TRAILER, UTILITY 6X12	Equipment	Mower Quonset	2006	\$ 1,443	1.29	\$ 1,861
327 CHIPPER, DR	Equipment	Mower Quonset	2001	\$ 2,159	1.58	\$ 3,406
328 SHADE FOR PLAYGROUND, OP JOHNSON PARK	Equipment	OP Johnson Park 324 GA	2012	\$ 2,373	1.07	\$ 2,547
329 PLAYGROUND EQUIPMENT, OP JOHNSON PARK	Equipment	OP Johnson Park 324 GA	2012	\$ 19,712	1.07	\$ 21,163
330 PLAYGROUND RESURFACING OP JOHNSON PARK	Facilities	OP Johnson Park 324 GA	2012	\$ 18,348	1.07	\$ 19,698
331 PLAYGROUND EQUIPMENT OP JOHNSON PARK	Equipment	OP Johnson Park 324 GA	2012	\$ 46,749	1.07	\$ 50,190
332 INSTALLATION OF PLAYGROUND EQUIPMENT	Equipment	OP Johnson Park 324 GA	2013	\$ 14,930	1.05	\$ 15,628
333 PLAYGROUND SURFACING	Equipment	OP Johnson Park 324 GA	2013	\$ 32,006	1.05	\$ 33,503
334 PAINTING OF SHADE STRUCTURE AND SWING	Facilities	OP Johnson Park 324 GA	2013	\$ 2,450	1.05	\$ 2,565
335 CURB EDGING	Facilities	OP Johnson Park 324 GA	2012	\$ 2,490	1.07	\$ 2,673
336 SOD	Facilities	OP Johnson Park 324 GA	2013	\$ 1,628	1.05	\$ 1,704
337 SOD	Facilities	OP Johnson Park 324 GA	2013	\$ 3,108	1.05	\$ 3,253
338 SHADE STRUCTURE, OP JOHNSON	Equipment	OP Johnson Park 324 GA	2013	\$ 2,642	1.05	\$ 2,765
339 SWING, 5" OD ARCH POST SWING	Equipment	OP Johnson Park 324 GA	2013	\$ 4,902	1.05	\$ 5,131
340 BASKETBALL COURTS JESSICA MCMULLEN PARK	Facilities	OP Johnson Park 324 GA	2014	\$ 4,184	1.02	\$ 4,263
341 PROJ PR0814 SUN SHADE OP JOHNSON PARK	Equipment	OP Johnson Park 324 GA	2008	\$ 17,228	1.20	\$ 20,718
342 SHELTER,AMERICANA 22'X40'ALUMINUM	Facilities	OP Johnson Park 324 GA	2004	\$ 16,322	1.40	\$ 22,925
343 PLAYGROUND EQUIPMENT OP JOHNSON PARK	Equipment	OP Johnson Park 324 GA	1997	\$ 4,609	1.72	\$ 7,906
344 PLAYGROUND REPLACEMENT	Equipment	OP Johnson Park 324 GA	1999	\$ 15,144	1.65	\$ 24,977
345 PLAYGROUND EQU/ OP JOHNSON PARK	Equipment	OP Johnson Park 324 GA	1998	\$ 8,362	1.69	\$ 14,115
346 LANDSCAPE MATERIALS	Facilities	OP Johnson Park 324 GA	1998	\$ 1,718	1.69	\$ 2,900
347 RECREATION RELATED EXP.	Facilities	OP Johnson Park 324 GA	1989	\$ 9,539	2.17	\$ 20,656
348 RECREATION RELATED EXP.	Facilities	OP Johnson Park 324 GA	1990	\$ 37,964	2.11	\$ 80,173
349 CONCRETE SAND	Facilities	OP Johnson Park 324 GA	1994	\$ 212	1.85	\$ 391
350 FENCE & GATES	Facilities	OP Johnson Park 324 GA	1994	\$ 6,329	1.85	\$ 11,694
351 PROJ PR0814 PARK SHADES OP JOHNSON	Facilities	OP Johnson Park 324 GA	2010	\$ 4,774	1.14	\$ 5,420
352 CONCRETE, STORM O.P. JOHNSON	Facilities	OP Johnson Park 324 GA	2013	\$ 709	1.05	\$ 742
353 MOWER, DIXIE CHOPPER 72" MOD 3372HP	Equipment	Parks & Rec Storage	2011	\$ 9,100	1.10	\$ 10,027
354 MOWER, DIXIE CHOPPER 60"	Equipment	Parks & Rec Storage	2011	\$ 8,900	1.10	\$ 9,806
355 TENT TOPS, HIP ROOF	Equipment	Parks & Rec Storage	2013	\$ 1,317	1.05	\$ 1,379
356 TENT TOPS, HIP ROOF	Equipment	Parks & Rec Storage	2013	\$ 1,317	1.05	\$ 1,379
357 TENT TOPS, HIP ROOF	Equipment	Parks & Rec Storage	2013	\$ 1,317	1.05	\$ 1,379
358 MOWER, TORO GROUNDMASTER 4300-D	Equipment	Parks & Rec Storage	2012	\$ 42,310	1.07	\$ 45,424
359 MOWER, DIXIE CHOPPER	Equipment	Parks & Rec Storage	2014	\$ 9,500	1.02	\$ 9,680
360 MOWER, DIXIE CHOPPER	Equipment	Parks & Rec Storage	2014	\$ 9,200	1.02	\$ 9,375
361 2014 DODGE RAM 2500 4X4	Vehicles	Parks & Rec Storage	2014	\$ 38,950	1.02	\$ 39,690
362 SHED, @ HORSESHOE PITS COMPLEX	Facilities	Parks & Rec Storage	2014	\$ 2,750	1.02	\$ 2,802
363 PROJ PR1401 POLES,VARISTY 12FT FOUL (6 PR)	Facilities	Parks & Rec Storage	2014	\$ 6,011	1.02	\$ 6,125
364 BARRIER, 8' CROWD BARRIER	Equipment	Parks & Rec Storage	2014	\$ 2,167	1.02	\$ 2,208
365 BLEACHERS, 4 ROW REDUCE TO 3 ROW	Facilities	Parks & Rec Storage	2008	\$ 1,227	1.20	\$ 1,476
366 BLEACHERS, 4 ROW REDUCE TO 3 ROW	Facilities	Parks & Rec Storage	2008	\$ 1,227	1.20	\$ 1,476
367 THOR-GUARD LIGHTNING DETECTION SYSTEM	Equipment	Parks & Rec Storage	2007	\$ 4,040	1.25	\$ 5,067
368 SHED, 12X20	Equipment	Parks & Rec Storage	2008	\$ 4,000	1.20	\$ 4,810

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369 REPAIR AND PAINT	Vehicles	Parks & Rec Storage	2007	\$ 2,500	1.25	\$ 3,136
370 BLEACHER, PORTABLE SPEEDY	Equipment	Parks & Rec Storage	2004	\$ 28,111	1.40	\$ 39,483
371 BLEACHER COVER, FORREST GREEN	Equipment	Parks & Rec Storage	2004	\$ 1,295	1.40	\$ 1,819
372 BLEACHER COVER, FORREST GREEN	Equipment	Parks & Rec Storage	2004	\$ 1,295	1.40	\$ 1,819
373 MOWER, 2004 GRASSHOPPER 61"	Equipment	Parks & Rec Storage	2004	\$ 7,047	1.40	\$ 9,898
374 2005 KAWASAKI MULE 3000	Equipment	Parks & Rec Storage	2005	\$ 7,200	1.34	\$ 9,663
375 TENT, 20 X 20	Equipment	Parks & Rec Storage	1999	\$ 2,244	1.65	\$ 3,701
376 TENT, 20 X 20	Equipment	Parks & Rec Storage	1999	\$ 2,244	1.65	\$ 3,701
377 TENT, 20 X 20	Equipment	Parks & Rec Storage	1999	\$ 2,244	1.65	\$ 3,701
378 CHRISTMAS DECORATIONS	Equipment	Parks & Rec Storage	2001	\$ 7,399	1.58	\$ 11,674
379 TRACTOR, 2003 FORD NH TN75B2	Equipment	Parks & Rec Storage	2002	\$ 20,707	1.53	\$ 31,651
380 AREATOR, WITH HITCH, RYAN TRACRAIE 3 PT.	Equipment	Parks & Rec Storage	2002	\$ 3,139	1.53	\$ 4,798
381 CHRISTMAS DECORATION 6BUGLE PLAYER-ANIMATED NOTES	Equipment	Parks & Rec Storage	2001	\$ 827	1.58	\$ 1,305
382 CHRISTMAS DECORATION, 8' BOY/GIRL DECORATING TREE	Equipment	Parks & Rec Storage	2001	\$ 1,496	1.58	\$ 2,360
383 2003 FORD F550 CAB & CHASSIS ONLY, 4X2	Vehicles	Parks & Rec Storage	2003	\$ 22,612	1.49	\$ 33,752
384 TRUCK BODY	Vehicles	Parks & Rec Storage	2003	\$ 1,925	1.49	\$ 2,874
385 2006 KAWASAKI MULE 3000	Equipment	Parks & Rec Storage	2005	\$ 7,200	1.34	\$ 9,663
386 FIELD DRESSER, TORO TSGL650K-7C	Equipment	Parks & Rec Storage	2006	\$ 13,768	1.29	\$ 17,756
387 STAGE, MOBILE PLATFORM 24X24	Vehicles	Parks & Rec Storage	2006	\$ 37,817	1.29	\$ 48,770
388 TRACTOR, FORD 4630	Equipment	Parks & Rec Storage	1993	\$ 11,080	1.92	\$ 21,253
389 TRAILER, GOOSENECK	Equipment	Parks & Rec Storage	2006	\$ 7,951	1.29	\$ 10,254
390 TENT, 20 X 20 VISTA (BLUE/WHITE)	Equipment	Parks & Rec Storage	2001	\$ 2,242	1.58	\$ 3,537
391 TENT, 20 X 20 VISTA (BLUE/WHITE)	Equipment	Parks & Rec Storage	2001	\$ 2,242	1.58	\$ 3,537
392 TENT, 20 X 20 VISTA (BLUE/WHITE)	Equipment	Parks & Rec Storage	2001	\$ 2,242	1.58	\$ 3,537
393 TENT, 10 X 10 VISTA (WHITE)	Equipment	Parks & Rec Storage	2001	\$ 774	1.58	\$ 1,221
394 FENCING, 8" X 32" VICTORIAN	Equipment	Parks & Rec Storage	2005	\$ 1,544	1.34	\$ 2,072
395 STORAGE BUILDING, RECREATION DEPT	Facilities	Parks & Rec Storage	2000	\$ 14,604	1.61	\$ 23,459
396 STORAGE CUBBIES	Equipment	Parks & Rec Storage	2010	\$ 3,573	1.14	\$ 4,057
397 FOLDING TABLES	Equipment	Parks & Rec Storage	2010	\$ 5,310	1.14	\$ 6,029
398 2011 GOLF CART, EZ-GO TXT EXPRESS	Equipment	Parks & Rec Storage	2015	\$ 7,045	1.00	\$ 7,045
399 GOLF CART, 2014 EZGO	Equipment	Parks & Rec Storage	2013	\$ 6,045	1.05	\$ 6,328
400 BARRIER, 8' CROWD BARRIER	Equipment	Parks & Rec Storage	2014	\$ 1,235	1.02	\$ 1,258
401 1996 FORD PICKUP TRUCK F150 4X2	Vehicles	Parks & Rec Storage	1996	\$ 14,143	1.78	\$ 25,149
402 GATOR, JOHN DEERE	Equipment	Parks & Rec Storage	2010	\$ 7,039	1.14	\$ 7,992
403 PROJ PR0604 PARKS & BEAUTIFIC. STORAGE	Facilities	Parks & Rec Storage	2008	\$ 143,937	1.20	\$ 173,094
404 PROJ PR1105 BOARDWALK, PEGHORN 300 LF	Facilities	Peghorn Park	2014	\$ 51,692	1.02	\$ 52,673
405 PROJ PR1105 PAVILLION, PEGHORN PARK	Facilities	Peghorn Park	2014	\$ 9,122	1.02	\$ 9,295
406 PROJ PR0306 PEGHORN RECREATIONAL COMPLEX	Facilities	Peghorn Park	2007	\$ 764,795	1.25	\$ 959,310
407 CANNERY BUILDING	Facilities	Peghorn Park	2007	\$ 7,094	1.25	\$ 8,898
408 LOG CABIN	Facilities	Peghorn Park	2007	\$ 2,396	1.25	\$ 3,005
409 MEETING BUILDING	Facilities	Peghorn Park	2007	\$ 53,300	1.25	\$ 66,856
410 FENCING, PEGHORN RECREATION COMPLEX	Facilities	Peghorn Park	2007	\$ 44,382	1.25	\$ 55,670
411 BARN	Facilities	Peghorn Park	2007	\$ 5,550	1.25	\$ 6,962
412 SECURITY SYSTEM - PEGHORN COMPLEX	Equipment	Peghorn Park	2007	\$ 25,221	1.25	\$ 31,636
413 PEGHORN NATURE TRAIL PHASE III	Facilities	Peghorn Park	2002	\$ 30,795	1.53	\$ 47,070
414 PEGHORN NATURE TRAIL PHASE IV	Facilities	Peghorn Park	2002	\$ 37,887	1.53	\$ 57,910
415 PEGHORN NATURE TRAIL	Facilities	Peghorn Park	1999	\$ 50,085	1.65	\$ 82,607
416 PEGHORN NATURE TRAIL PHASE II	Facilities	Peghorn Park	1999	\$ 53,162	1.65	\$ 87,681
417 BASKETBALL COURTS, PEGHORN PARK-PR0302	Facilities	Peghorn Park	2005	\$ 87,167	1.34	\$ 116,987
418 PEGHORN NATURE TRAIL PHASE I PRJ PR0304	Facilities	Peghorn Park	2005	\$ 43,393	1.34	\$ 58,238
419 PEGHORN NATURE TRAIL PHASE II-PR0305	Facilities	Peghorn Park	2005	\$ 86,264	1.34	\$ 115,775
420 PROJ PR0502 PEGHORN-BRIDGE CONSTRUCT	Facilities	Peghorn Park	2006	\$ 162,456	1.29	\$ 209,507
421 DIRECTIONAL DRILLING FOR SECURITY SYSTEM PEGHORN	Facilities	Peghorn Park	2012	\$ 2,150	1.07	\$ 2,308
422 SECURITY CAMERAS AT CRACKER VILLAGE	Equipment	Peghorn Park	2012	\$ 25,694	1.07	\$ 27,586
423 2007 KAWASAKI MULE	Equipment	Peghorn Park	2007	\$ 9,199	1.25	\$ 11,539
424 FENCE, 6FT CHAIN LINK	Facilities	Peghorn Park	2003	\$ 4,696	1.49	\$ 7,009
425 FENCING, 6" BLACK VINYL COATED FENCE	Facilities	Peghorn Park	2000	\$ 10,273	1.61	\$ 16,502
426 PEGHORN PK WELCOME CNT BLDG HU0401 REPAIRS	Facilities	Peghorn Park	2005	\$ 10,765	1.34	\$ 14,448
427 ICE MACHINE PARK & REC	Equipment	Peghorn Park	2015	\$ 2,850	1.00	\$ 2,850
428 SHED, 10' X 12'	Facilities	Peghorn Park	2006	\$ 2,145	1.29	\$ 2,766
429 CABINET SYSTEM	Equipment	Peghorn Park	2009	\$ 2,577	1.17	\$ 3,005
430 PEGHORN WAY, EXTERIOR REPAIR & REPAIR	Facilities	Peghorn Park	2015	\$ 16,350	1.00	\$ 16,350
431 LIFT GATE	Equipment	Peghorn Park	2011	\$ 2,277	1.10	\$ 2,509
432 PROJ PR0611 CRACKER VILLAGE RESTORATION	Facilities	Peghorn Park	2007	\$ 337,194	1.25	\$ 422,955
433 PROJ PR0308 SPLASH PAD IN POOL AREA	Facilities	Pool	2006	\$ 163,956	1.29	\$ 211,442
434 PUMPHOUSE, STORAGE BUILDING	Facilities	Pool	1996	\$ 17,982	1.78	\$ 31,975
435 POOL RESURFACING	Facilities	Pool	1998	\$ 72,796	1.69	\$ 122,884
436 POOL HEATING SYSTEM, SOLAR	Facilities	Pool	1997	\$ 67,650	1.72	\$ 116,040
437 POOL PAVILLION	Facilities	Pool	1999	\$ 29,713	1.65	\$ 49,006
438 PROJ PR1200 UPGRADE SPLASHPAD EQUIPMENT	Facilities	Pool	2013	\$ 50,000	1.05	\$ 52,339
439 PROJ PR1200 UPGRADE SPLASHPAD/AQUA-FLEX SURFACE	Facilities	Pool	2013	\$ 32,349	1.05	\$ 33,862
440 BATH HOUSE RENOVATIONS	Facilities	Pool	1999	\$ 18,109	1.65	\$ 29,867
441 PLAYGROUND EQUIPMENT, POOL AREA	Equipment	Pool	2000	\$ 8,740	1.61	\$ 14,040
442 DRIVEWAY, DROP-OFF @ 17TH ST POOL	Facilities	Pool	2000	\$ 1,387	1.61	\$ 2,229
443 LIGHT POLE, 35FT CONCRETE	Equipment	Pool	2005	\$ 2,250	1.34	\$ 3,020
444 LIGHT POLE, 35FT CONCRETE	Equipment	Pool	2005	\$ 2,250	1.34	\$ 3,020
445 DIVING BOARD, 35-010 DURAFLEX 16'	Equipment	Pool	2006	\$ 2,572	1.29	\$ 3,317
446 SOUND SYSTEM, DANFORTH	Equipment	Pool	2006	\$ 3,752	1.29	\$ 4,839
447 PLAYGROUND IMPRV/EQUIP.	Facilities	Pool	1989	\$ 4,245	2.17	\$ 9,192
448 REC BLDGS STORAGE	Facilities	Pool	1980	\$ 2,713	3.09	\$ 8,376
449 POOL LIFT, IGAT 180	Equipment	Pool	1993	\$ 2,027	1.92	\$ 3,888
450 SELF-TURN HANDLE	Equipment	Pool	1993	\$ 203	1.92	\$ 389
451 SEAT BELT	Equipment	Pool	1993	\$ 20	1.92	\$ 39
452 LINE MARKER & TANK	Equipment	Pool	1986	\$ 525	2.33	\$ 1,221
453 DIVING BOARD	Equipment	Pool	2010	\$ 3,410	1.14	\$ 3,871
454 POOL VACCUUM, JET MAX	Equipment	Pool	2010	\$ 1,642	1.14	\$ 1,864
455 PORTABLE AQUATIC LIFT	Equipment	Pool	2011	\$ 5,479	1.10	\$ 6,037
456 LADDER ASSEMBLY, 1 METER DIVE	Equipment	Pool	2011	\$ 2,050	1.10	\$ 2,259
457 CARPET EXTRACTOR, WINDSOR CADET	Equipment	Pool	2011	\$ 1,775	1.10	\$ 1,956
458 DEFIBRILLATOR, LIFEPAK	Equipment	Pool	2012	\$ 2,201	1.07	\$ 2,363
459 THERMAL BLANKET FOR POOL	Equipment	Pool	2012	\$ 2,416	1.07	\$ 2,594
460 FURNITURE, OUTDOOR POOL (3/TABLES, 12/CHAIRS)	Equipment	Pool	2013	\$ 1,236	1.05	\$ 1,294

Description	Classification	Location	Date in Service	Acquisition Cost	ENR Escalation Factor	2015
						Replacement Cost
461 TABLE, PICNIC WITH BENCH	Equipment	Pool	2013	\$ 1,223	2015 1.05	\$ 1,280
462 POOL RESURFACING	Facilities	Pool	2013	\$ 90,222	1.05	\$ 94,443
463 POOL DRAIN	Facilities	Pool	2013	\$ 3,399	1.05	\$ 3,558
464 POOL LIFT, IGAT- 180 DEGREE	Equipment	Pool	2014	\$ 3,841	1.02	\$ 3,914
465 TABLE, HEX TABLE	Equipment	Pool	2014	\$ 2,209	1.02	\$ 2,251
466 POOL VACCUUM, SERVICE UNIT COMPLETE 21"HEAD	Equipment	Pool	2014	\$ 1,367	1.02	\$ 1,393
467 SHOWER, FOOTWARE OUTDOORS	Equipment	Pool	2014	\$ 1,799	1.02	\$ 1,833
468 SHADE SINGLE, COLUMN SQUARE UMBRELLA 10X10X8	Equipment	Pool	2014	\$ 2,134	1.02	\$ 2,175
469 CHEMICAL CONTROLLER CHRIS LYLE POOL	Equipment	Pool	2014	\$ 5,198	1.02	\$ 5,297
470 CHEMICAL CONTROLLER	Equipment	Pool	2014	\$ 5,198	1.02	\$ 5,297
471 CHEMICAL CONTROLLER PEGHORN SPLASH PAD	Equipment	Pool	2014	\$ 5,198	1.02	\$ 5,297
472 MATTING FOR POOL AREA, AQUA COMFORT NON-SKID	Facilities	Pool	2010	\$ 9,313	1.14	\$ 10,573
473 SHADE STRUCTURE, CANTILEVERED SOLAR 14X8X11	Facilities	Pool	2010	\$ 2,584	1.14	\$ 2,934
474 LATERAL FILE	Equipment	Pool	1985	\$ 259	2.39	\$ 619
475 FEED SYSTEM, CHEMICAL	Equipment	Pool	2004	\$ 3,095	1.40	\$ 4,347
476 SCUBA EQUIPMENT	Equipment	Pool	2004	\$ 1,494	1.40	\$ 2,098
477 REFRIGERATOR, 26 C.FT	Equipment	Pool	2004	\$ 853	1.40	\$ 1,198
478 STORAGE REEL, ULTIMATE MAXI SIZE	Equipment	Pool	2004	\$ 1,122	1.40	\$ 1,576
479 VACUUM, POOL WEASEL SYSTEM	Equipment	Pool	2005	\$ 3,780	1.34	\$ 5,073
480 HEATER, SWIMMING POOL-OUTDOOR	Equipment	Pool	2005	\$ 13,995	1.34	\$ 18,783
481 GAS LINE INSTALL, METER TO HEATER	Facilities	Pool	2005	\$ 2,346	1.34	\$ 3,148
482 FENCE, AROUND POOL HEATER AREA	Facilities	Pool	2005	\$ 595	1.34	\$ 799
483 POOL COVER REPLACEMENT AND REEL	Equipment	Pool	1996	\$ 3,000	1.78	\$ 5,334
484 LOCKERS, 36" FLATOP	Equipment	Pool	2003	\$ 2,325	1.49	\$ 3,471
485 PAVILLION, POOL ENTRANCE/WELCOME	Facilities	Pool	2005	\$ 4,944	1.34	\$ 6,635
486 POOL COVER, THERMGARD	Equipment	Pool	2006	\$ 1,783	1.29	\$ 2,299
487 SWIMMING POOL BLANKET HEAT SAVER V, 4 PANELS	Facilities	Pool	1990	\$ 3,960	2.11	\$ 8,363
488 LADDER CUT-OUTS	Equipment	Pool	1992	\$ 105	2.00	\$ 210
489 SWIMMING POOL CONSTRUCTION	Facilities	Pool	1989	\$ 114,273	2.17	\$ 247,446
490 REFINISHING, DIAMOND BRITE/SUNSTONE QUARTZ	Facilities	Pool	2003	\$ 31,455	1.49	\$ 46,951
491 SWIMMING POOL OTHER RELATED EXP.	Facilities	Pool	1990	\$ 5,486	2.11	\$ 11,586
492 SWIMMING POOL RELATED EXP.	Facilities	Pool	1989	\$ 9,814	2.17	\$ 21,252
493 SWIMMING POOL RELATED EXP.	Facilities	Pool	1990	\$ 296	2.11	\$ 625
494 BATH HOUSE @ POOL	Facilities	Pool	1990	\$ 16,528	2.11	\$ 34,904
495 2008 FORD F150	Vehicles	Pool	2007	\$ 16,554	1.25	\$ 20,765
496 COMPUTER, GATEWAY E4610-D	Equipment	Pool	2007	\$ 915	1.25	\$ 1,148
497 FURNITURE, OUTDOOR RESIN TABLES	Equipment	Pool	2008	\$ 2,408	1.20	\$ 2,896
498 ROOF REPAIRS, HU0405	Facilities	Pool	2005	\$ 9,719	1.34	\$ 13,044
499 REFURBISHED AND INSTALL ON THE WEST SIDE POOL	Equipment	Pool	2015	\$ 4,295	1.00	\$ 4,295
500 LIGHTNING DETECTOR: ROTHSTEIN PARK	Equipment	Rothstein Park	2006	\$ 11,800	1.29	\$ 15,218
501 PROJ PR0003 ROTHSTEIN PARK (PHASE 2)	Facilities	Rothstein Park	2007	\$ 26,557	1.25	\$ 33,311
502 ROTHSTEIN PK SEWER LINE	Facilities	Rothstein Park	1997	\$ 18,282	1.72	\$ 31,360
503 ROTHSTEIN PARK PHASE II	Facilities	Rothstein Park	2002	\$ 69,874	1.53	\$ 106,802
504 ROTHSTEIN PARK RESTROOMS	Facilities	Rothstein Park	1999	\$ 106,080	1.65	\$ 174,961
505 ROOF REPAIRS, HU0401	Facilities	Rothstein Park	2005	\$ 5,464	1.34	\$ 7,333
506 SOCCER FIELD GOALS	Equipment	Rothstein Park	1997	\$ 3,725	1.72	\$ 6,389
507 SOCCER GOALS, 4X4 TUBING UPRIGHTS (7'X 21'ALUM.)	Equipment	Rothstein Park	1998	\$ 1,308	1.69	\$ 2,208
508 FENCE, CHAIN LINK	Facilities	Rothstein Park	2007	\$ 1,448	1.25	\$ 1,817
509 GOLF CART, 2008 YAMAHA	Equipment	Rothstein Park	2012	\$ 3,665	1.07	\$ 3,935
510 PROJ PR0602 ROTHSTEIN PARK IMPROVEMENTS	Facilities	Rothstein Park	2010	\$ 186	1.14	\$ 211
511 IRRIGATION SYSTEM	Land	Rothstein Park	1994	\$ 994	1.85	\$ 1,837
512 COVER, ALUMINUM @ HORSESHOE PIT	Equipment	Senior Center	1997	\$ 10,850	1.72	\$ 18,611
513 FENCING, HORSESHOE PIT	Facilities	Senior Center	1996	\$ 3,123	1.78	\$ 5,553
514 SENIOR CENTER BLDG	Facilities	Senior Center	2004	\$ 3,274,659	1.40	\$ 4,599,385
515 FENCING, SENIOR CENTER	Facilities	Senior Center	2004	\$ 11,000	1.40	\$ 15,450
516 GENERATOR, GENERAC 300 KW STATIONARY	Facilities	Senior Center	2004	\$ 38,039	1.40	\$ 53,427
517 HVAC, SENIOR CENTER	Facilities	Senior Center	2004	\$ 76,549	1.40	\$ 107,516
518 ROOF, BUILT UP WITH ROOF HATCH	Facilities	Senior Center	2004	\$ 79,820	1.40	\$ 112,110
519 BLEACHERS, SENIOR CENTER	Equipment	Senior Center	2002	\$ 11,852	1.53	\$ 18,116
520 MURALS, SENIOR CENTER	Facilities	Senior Center	2004	\$ 5,100	1.40	\$ 7,163
521 FLOORING, SENIOR CENTER	Facilities	Senior Center	2004	\$ 55,685	1.40	\$ 78,211
522 STAGE, PORTABLE SENIOR CENTER	Facilities	Senior Center	2004	\$ 5,144	1.40	\$ 7,225
523 PHONE, FIBERS, LINKS INSTALLATION	Equipment	Senior Center	2004	\$ 33,276	1.40	\$ 46,737
524 AUDIO/VIDEO SYSTEM, SENIOR CENTER	Equipment	Senior Center	2004	\$ 74,300	1.40	\$ 104,357
525 LOCKERS, SENIOR CENTER	Equipment	Senior Center	2004	\$ 5,820	1.40	\$ 8,174
526 REFRIGERATOR, SENIOR CENTER	Equipment	Senior Center	2004	\$ 2,500	1.40	\$ 3,511
527 RANGE WITH HOOD, SENIOR CENTER	Equipment	Senior Center	2004	\$ 12,163	1.40	\$ 17,083
528 FREEZER, UNDERCOUNTER	Equipment	Senior Center	2004	\$ 1,600	1.40	\$ 2,247
529 ICE MACHINE, Q270	Equipment	Senior Center	2004	\$ 2,000	1.40	\$ 2,809
530 FURNITURE, SENIOR CENTER LIBRARY	Equipment	Senior Center	2004	\$ 3,418	1.40	\$ 4,800
531 FURNITURE, DIRECTOR @ SENIOR CENTER	Equipment	Senior Center	2004	\$ 1,901	1.40	\$ 2,671
532 FURNITURE, RECEPTION OFFICE @ SENIOR CENTER	Equipment	Senior Center	2004	\$ 1,071	1.40	\$ 1,504
533 TABLES, FOLDING 30" X 72"	Equipment	Senior Center	2004	\$ 10,918	1.40	\$ 15,335
534 CHAIRS, STACK WITH POLY SEAT AND BACK	Equipment	Senior Center	2004	\$ 31,931	1.40	\$ 44,849
535 SWITCH, CISCO 3550 24 PORT	Equipment	Senior Center	2004	\$ 3,390	1.40	\$ 4,761
536 DISPLAY GALAXY 20MM OUTDOOR LED MATRIX	Equipment	Senior Center	2014	\$ 45,812	1.02	\$ 46,682
537 2015, FORD FUSION	Vehicles	Senior Center	2014	\$ 19,393	1.02	\$ 19,762
538 WHEELCHAIR LIFT FOR THE SENIOR CENTER	Equipment	Senior Center	1999	\$ 12,000	1.65	\$ 19,792
539 FENCE, 300' 6' GAUGE BLACK COATED	Equipment	Senior Center	2006	\$ 2,676	1.29	\$ 3,451
540 HORSESHOE CANOPY, HU0401	Facilities	Senior Center	2005	\$ 32,421	1.34	\$ 43,512
541 REFRIGERATOR, COMMUNITY CENTER	Equipment	Senior Center	2014	\$ 1,750	1.02	\$ 1,783
542 ICE MACHINE,	Equipment	Senior Center	2015	\$ 2,760	1.00	\$ 2,760
543 SCRUBBER, CHARIOT 20"	Equipment	Senior Center	2013	\$ 4,247	1.05	\$ 4,446
544 PANEL, 6FT HEAVY DUTY EVENT FENCE PANEL	Equipment	Senior Center	2014	\$ 1,300	1.02	\$ 1,325
545 SCRUBBER, T-1 AUTO ELECTRIC CORD 15' 4.5 GAL	Equipment	Senior Center	2014	\$ 2,560	1.02	\$ 2,609
546 COMPUTER, HP COMPAQ 8200 ELITE CMT	Equipment	Senior Center	2012	\$ 788	1.07	\$ 846
547 AIR CONDITIONER, HEATING	Equipment	Senior Center	2014	\$ 2,995	1.02	\$ 3,052
548 DEFIBRILLATOR, PHILIPS HEARTSTART-WALL MOUNTED	Equipment	Senior Center	2004	\$ 1,667	1.40	\$ 2,342
549 PROJ PR0603 TED BRODA PK PARKING LOT RESTROOMS	Facilities	Ted Broda Park	2011	\$ 37,397	1.10	\$ 41,204
550 PROJ PR0603 FENCE INSTAL TED BRODA PARK	Facilities	Ted Broda Park	2011	\$ 2,150	1.10	\$ 2,369
551 MESSAGE CENTER, TED BRODA PARK BATHROOM	Equipment	Ted Broda Park	2012	\$ 1,308	1.07	\$ 1,405
552 PROJ PR0603 BRODA PARK PARKING LOT	Facilities	Ted Broda Park	2009	\$ 129,260	1.17	\$ 150,727

Description	Classification	Location	Date in Service	Acquisition Cost	ENR Escalation Factor	2015
						Replacement Cost
						2015
553 RESURFACE/REPAIR TENNIS COURTS	Facilities	Ted Broda Park	2009	\$ 5,400	1.17	\$ 6,297
554 TED BRODA MEMORIAL PARK DEVELOPMENT	Facilities	Ted Broda Park	1999	\$ 15,253	1.65	\$ 25,157
555 TENNIS COURTS	Facilities	Ted Broda Park	1999	\$ 27,985	1.65	\$ 46,157
556 FENCING	Facilities	Ted Broda Park	1999	\$ 10,892	1.65	\$ 17,964
557 TED BRODA MEMORIAL PARK-SITE PLANS	Facilities	Ted Broda Park	1998	\$ 175	1.69	\$ 295
558 FENCE, 5' @ 335'	Facilities	Ted Broda Park	2002	\$ 1,726	1.53	\$ 2,639
559 PROJ PR0814 PARK SHADES TED BRODA	Facilities	Ted Broda Park	2010	\$ 5,754	1.14	\$ 6,532
560 PLAYGROUND EQUIPMENT, TED BRODA PARK	Equipment	Ted Broda Park	2015	\$ 114,584	1.00	\$ 114,584
561 PROJ PR0603 TED BRODA PARK PARKING LOT	Facilities	Ted Broda Park	2013	\$ 2,230	1.05	\$ 2,334
562 SHED, 10X12 BOX EVE	Facilities	Turf & Landscape	2006	\$ 2,000	1.29	\$ 2,579
563 COMPACT,UTILITY TRACTOR JOHN DEERE	Equipment	Turf & Landscape	2014	\$ 29,933	1.02	\$ 30,501
564 MOWER, KOHLER 27HP ZERO TURN	Equipment	Turf & Landscape	2010	\$ 7,636	1.14	\$ 8,669
565 MOWER, KOHLER 27HP ZERO TURN	Equipment	Turf & Landscape	2010	\$ 7,636	1.14	\$ 8,669
566 TRAILER, 6X10 ENCLOSED	Equipment	Turf & Landscape	2002	\$ 2,637	1.53	\$ 4,030
567 2004 FORD F-250	Vehicles	Turf & Landscape	2004	\$ 18,448	1.40	\$ 25,911
568 ARCHITECTURAL SERVICES	Facilities	unknown	2014	\$ 2,408	1.02	\$ 2,453
569 SYSTEM, QSC TOUCHMIX 16	Equipment	unknown	2014	\$ 1,848	1.02	\$ 1,883
570 RADIOS, PORTABLE MTS 2000 I	Equipment	unknown	1995	\$ 1,376	1.83	\$ 2,513
571 PROJ PR0815 FRDAP GRANT - FIRE ST31 PARK	Facilities	unknown	2009	\$ 25,653	1.17	\$ 29,913
572 PROJ PR0612 PARK DESIGN - FIRE ST#31 PARK	Facilities	unknown	2008	\$ 12,288	1.20	\$ 14,776
573 TRAILER,1990 HOMEMADE	Equipment	unknown	1994	\$ -	1.85	\$ -
574 RADIOS, PORTABLE MTS 2000 I	Equipment	unknown	1995	\$ 1,376	1.83	\$ 2,513
575 CHRISTMAS DECORATIONS, BANNERS-SEASON GREETINGS	Equipment	unknown	2005	\$ 7,592	1.34	\$ 10,189
576 CHRISTMAS DECORATIONS,(40)GARLAND-15FT WRAP W/ICE	Equipment	unknown	2005	\$ 3,110	1.34	\$ 4,174
577 CHRISTMAS DECORATIONS,(1)W/REATH-NATURAL BALSAM	Equipment	unknown	2005	\$ 31	1.34	\$ 42
578 FLOOR SCRUBBER, CS20 CHARIOT SCRAB	Equipment	unknown	2010	\$ 4,775	1.14	\$ 5,421
579 2014 COVE TRAILER,WAGON TRW2100 GVWR 7000	Equipment	unknown	2013	\$ 4,099	1.05	\$ 4,290
580 1996 FORD EXPLORER	Vehicles	unknown	1996	\$ 23,744	1.78	\$ 42,221
581 FENCE ALUMINUM @ VETRANS PARK	Equipment	Vetran's Park	2014	\$ 6,850	1.02	\$ 6,980
582 PLAYGROUND EQUIPMENT VETERANS PARK	Equipment	Vetran's Park	2008	\$ 75,031	1.20	\$ 90,229
583 FENCING, VETERAN'S PARK PRJ PR0405	Facilities	Vetran's Park	2005	\$ 28,372	1.34	\$ 38,078
584 HELICOPTER PAD @ VETERANS PARK	Facilities	Vetran's Park	2005	\$ 9,176	1.34	\$ 12,315
585 SPRINKLER SYS. VET PARK	Facilities	Vetran's Park	1984	\$ 787	2.41	\$ 1,897
586 BLK 245 BLDG BAND SHELL	Facilities	Vetran's Park	1969	\$ -	7.87	\$ -
587 TRUCK, CARGO	Vehicles	Vetran's Park	2014	\$ 16,899	1.02	\$ 17,219
588 CONCRETE, CURBING VETERAN'S PARK	Facilities	Vetran's Park	2014	\$ 2,800	1.02	\$ 2,853
589 MESSAGE CENTER, WATER TOWER PARK BATHROOM	Equipment	Water Tower Park	2012	\$ 1,308	1.07	\$ 1,404
590 SHADE STRUCTURE, WATER TOWER PARK	Equipment	Water Tower Park	2013	\$ 5,376	1.05	\$ 5,628
591 BASKETBALL COURTS WATER TOWEL PARK	Facilities	Water Tower Park	2014	\$ 852	1.02	\$ 868
592 PROJ PR1503 WATER TOWER PARK, RESTORATION	Facilities	Water Tower Park	2015	\$ 15,650	1.00	\$ 15,650
593 PROJ PR0814 SUN SHADE WATER TOWER PARK	Equipment	Water Tower Park	2008	\$ 17,868	1.20	\$ 21,488
594 FENCING, WATER TOWER PARK	Facilities	Water Tower Park	2004	\$ 6,056	1.40	\$ 8,506
595 WATER TOWER PARK PERMITS	Facilities	Water Tower Park	2004	\$ 22,111	1.40	\$ 31,055
596 WATER TOWER PARK PRJ PR0307	Facilities	Water Tower Park	2005	\$ 201,295	1.34	\$ 270,158
597 PLAYGROUND EQUIP-WATER TOWER PARK	Equipment	Water Tower Park	2005	\$ 23,755	1.34	\$ 31,881
598 RESTROOMS, WATER TOWER PARK	Facilities	Water Tower Park	2005	\$ 66,805	1.34	\$ 89,659
599 PLAYGROUND SURFACING-PRJ PR0307	Facilities	Water Tower Park	2005	\$ 10,000	1.34	\$ 13,421
600 BASKETBALL COURT,WATER TOWER PARK	Facilities	Water Tower Park	2005	\$ 23,717	1.34	\$ 31,831
601 CONVERTER, MEDIA - FIBER TO CPPER	Equipment	Water Tower Park	2008	\$ 797	1.20	\$ 958
602 RESTROOMS, LIGHTING INLINE	Facilities	Wheel/Skate park	2001	\$ 7,250	1.58	\$ 11,438
603 WHEEL PARK	Facilities	Wheel/Skate park	1997	\$ 234,191	1.72	\$ 401,705
604 BLEACHERS, Q=3 15' 5 ROW ALUM	Equipment	Wheel/Skate park	1997	\$ 7,487	1.72	\$ 12,842
605 SKATEBOARD INLINE SLAB	Facilities	Wheel/Skate park	2000	\$ 48,486	1.61	\$ 77,888
606 WHEELPARK OFFICE/RESTROOM	Facilities	Wheel/Skate park	2004	\$ 47,340	1.40	\$ 66,491
607 MUSIC SYSTEM	Equipment	Wheel/Skate park	1996	\$ 3,293	1.78	\$ 5,856
608 FENCING	Facilities	Wheel/Skate park	1997	\$ 14,873	1.72	\$ 25,512
609 MUNICIPAL SPORTS COMPLEX-PRJ PR0301	Facilities	Wheel/Skate park	2005	\$ 391,128	1.34	\$ 524,933
610 RESTROOMS, PREFABRICATED PRJ PR0301	Facilities	Wheel/Skate park	2005	\$ 34,326	1.34	\$ 46,069
611 TRICK BIKE EQUIPMENT-PRJ PR0301	Equipment	Wheel/Skate park	2005	\$ 120,458	1.34	\$ 161,667
612 PLAYGROUND EQUIPMENT-PRJ PR0301	Equipment	Wheel/Skate park	2005	\$ 56,351	1.34	\$ 75,628
613 SLAB, CONCRETE FOR BLEACHERS @ BMX TRACK	Facilities	Wheel/Skate park	2005	\$ 2,171	1.34	\$ 2,914
614 SKATE PARK EQU, BANK STAIRS 3X12X12	Equipment	Wheel/Skate park	2006	\$ 16,576	1.29	\$ 21,377
615 SKATE PARK EQU, BANK 4X5,QUARTER 3X4 BANK	Equipment	Wheel/Skate park	2006	\$ 16,204	1.29	\$ 20,898
616 SKATE PARK EQU, RAILING FOR 3' STAIRS	Equipment	Wheel/Skate park	2006	\$ 282	1.29	\$ 364
617 SKATE PARK EQU, 3 SIDED PYRAMID 8X4	Equipment	Wheel/Skate park	2006	\$ 11,849	1.29	\$ 15,280
618 SKATE PARK EQU, STAIRS 3X4 WIDE	Equipment	Wheel/Skate park	2006	\$ 1,137	1.29	\$ 1,467
619 SKATE PARK EQU, 3' LODGE UP/ACROSS QTY 2	Equipment	Wheel/Skate park	2006	\$ 3,541	1.29	\$ 4,567
620 SKATE PARK IMPROVEMENTS	Facilities	Wheel/Skate park	2003	\$ 16,102	1.49	\$ 24,035
621 PROJ PR1304 CANOPY, SHUFFLEBOARD	Facilities	Wheel/Skate park	2014	\$ 106,263	1.02	\$ 108,281
622 PROJ PR1101 BRIDGE CONNECTING BASEBALL & BMX	Facilities	Wheel/Skate park	2014	\$ 79,658	1.02	\$ 81,171
623 PROJ PR1404 SCORE BOARD AMBER DIGITS MAROON	Equipment	Wheel/Skate park	2014	\$ 4,186	1.02	\$ 4,265
624 PROJ PR1404 SCORE BOARD AMBER DIGITS MAROON	Equipment	Wheel/Skate park	2014	\$ 4,186	1.02	\$ 4,265
625 PROJ PR1404 SCORE BOARD AMBER DIGITS MAROON	Equipment	Wheel/Skate park	2014	\$ 4,186	1.02	\$ 4,265
626 PROJ PR1404 POST 4X15FT TUBE GALV STEEL SCOREBOARD	Facilities	Wheel/Skate park	2014	\$ 1,583	1.02	\$ 1,613
627 PROJ PR1404 POST 4X15FT TUBE GALV STEEL SCOREBOARD	Facilities	Wheel/Skate park	2014	\$ 1,583	1.02	\$ 1,613
628 PROJ PR1404 POST 4X15FT TUBE GALV STEEL SCOREBOARD	Facilities	Wheel/Skate park	2014	\$ 1,583	1.02	\$ 1,613
629 PROJ PR1304 RE-SURFACE, SHUFFLEBOARD	Facilities	Wheel/Skate park	2014	\$ 6,839	1.02	\$ 6,968
630 PROJ PR1508 TRICK BIKE PARK REPAIR	Facilities	Wheel/Skate park	2015	\$ 7,907	1.00	\$ 7,907
631 PROJ PR1201 SKATEBOARD RESTORATION	Facilities	Wheel/Skate park	2012	\$ 19,066	1.07	\$ 20,470
632 PROJ PR1101 SIDEWALK,CONNECTING BASEBALL & BMX	Facilities	Wheel/Skate park	2014	\$ 13,894	1.02	\$ 14,158
				\$ 28,445,894		\$ 39,267,107

Schedule 4 - Parks & Recreation Land Inventory

FY 2016 Impact Fee Study - Appendix

Park Name	Acreage	Original Cost
Centennial Park	0.684	\$ 202,325
Civic Center Complex	237.162	\$ 13,781
Godwin Park	3.443	\$ 3,000
Hopkins Park	5.023	\$ 261,464
Lakefront Park	33.310	\$ 71,861
O.P. Johnson Park	3.340	\$ 4,700
Stephanie L. Rothstein Memorial Park	24.317	\$ 583,000
Ted Broda Memorial Park	3.085	\$ -
Veteran's Park	1.625	\$ 2,400
Water Tower Park	3.701	\$ 28,365
Pineberry Park	34.582	\$ 1,286,367
Gramercy Farms Park	23.980	\$ -
Shuffleboard Courts & Community House	2.066	\$ 4,800
TOTAL	376.318	\$ 2,462,063

Note: Properties with no original cost data may have been contributed or annexed.

Prepared by Burton & Associates

Schedule 5 - Public Safety - 1% Sales Tax Revenue Credit Calculation

FY 2016 Impact Fee Study - Appendix

	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
1% Sales Tax Fund Revenues (From 2016 Budget)	\$ 3,681,013	\$ 3,885,500	\$ 4,002,065	\$ 4,122,127	\$ 4,245,791	\$ 4,373,165	\$ 4,504,360	\$ 4,639,491	\$ 4,778,676	\$ 4,922,036	\$ 5,069,697
Annual Projected % Change		5.6%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%
Development Projection (Sq Ft) ⁽¹⁾		32,075,824	34,330,768	36,585,711	38,840,655	41,095,599	43,350,543	45,605,487	47,860,430	50,115,374	52,370,318
1% Sales Tax Revenue per Sq Ft	\$ 0.121	\$ 0.117	\$ 0.113	\$ 0.109	\$ 0.106	\$ 0.104	\$ 0.102	\$ 0.100	\$ 0.098	\$ 0.097	\$ 0.097
Percentage of Funding Dedicated to Public Safety Expansion Capital		5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%
Annual 1% Sales Tax Revenues per 1,000 Sq Ft for Public Safety Impact Fee Credit	\$ 0.006	\$ 0.006	\$ 0.006	\$ 0.006	\$ 0.005	\$ 0.005	\$ 0.005	\$ 0.005	\$ 0.005	\$ 0.005	\$ 0.005
Credit per Sq Ft (NPV of Annual Revenues per Sq Ft)		\$0.04									
Discount Rate:		4.50%									

(1) Developed Square Footage projection is derived from the City's population projections of approximately 3,000 people per year. Residential square footage is projected at the same rate of population, while Non-Residential Square Footage is projected to remain at the same ratio to the total existing developed Square Footage within the City. The developed square footage was obtained by the Osceola County Property Appraiser.

Schedule 6 - Fire/Rescue - 1% Sales Tax Revenue Credit Calculation

FY 2016 Impact Fee Study - Appendix

	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
1% Sales Tax Fund Revenues (From 2016 Budget)	\$ 3,681,013	\$ 3,885,500	\$ 4,002,065	\$ 4,122,127	\$ 4,245,791	\$ 4,373,165	\$ 4,504,360	\$ 4,639,491	\$ 4,778,676	\$ 4,922,036	\$ 5,069,697
Annual Projected % Change		5.6%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%
Development Projection (Sq Ft) ⁽¹⁾		32,075,824	34,330,768	36,585,711	38,840,655	41,095,599	43,350,543	45,605,487	47,860,430	50,115,374	52,370,318
1% Sales Tax Revenue per Sq Ft		\$ 0.121	\$ 0.117	\$ 0.113	\$ 0.109	\$ 0.106	\$ 0.104	\$ 0.102	\$ 0.100	\$ 0.098	\$ 0.097
Percentage of Funding Dedicated to Fire/Rescue Expansion Capital		5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%
Annual 1% Sales Tax Revenues per 1,000 Sq Ft for Fire/Rescue Impact Fee Credit		\$ 0.006	\$ 0.006	\$ 0.006	\$ 0.005	\$ 0.005	\$ 0.005	\$ 0.005	\$ 0.005	\$ 0.005	\$ 0.005
Credit per Sq Ft (NPV of Annual Revenues per Sq Ft)		\$0.04									
Discount Rate:		4.50%									

(1) Developed Square Footage projection is derived from the City's population projections of approximately 3,000 people per year. Residential square footage is projected at the same rate of population, while Non-Residential Square Footage is projected to remain at the same ratio to the total existing developed Square Footage within the City. The developed square footage was obtained by the Osceola County Property Appraiser.

Schedule 7 - Parks & Recreation - 1% Sales Tax Revenue Credit Calculation

FY 2016 Impact Fee Study - Appendix

	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
1% Sales Tax Fund Revenues (From 2016 Budget)	\$ 3,681,013	\$ 3,885,500	\$ 4,002,065	\$ 4,122,127	\$ 4,245,791	\$ 4,373,165	\$ 4,504,360	\$ 4,639,491	\$ 4,778,676	\$ 4,922,036	\$ 5,069,697
Annual Projected % Change		5.6%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%
Population Projection		42,674	45,674	48,674	51,674	54,674	57,674	60,674	63,674	66,674	69,674
1% Sales Tax Revenue per Capita		\$ 91.05	\$ 87.62	\$ 84.69	\$ 82.16	\$ 79.99	\$ 78.10	\$ 76.47	\$ 75.05	\$ 73.82	\$ 72.76
Percentage of Funding Dedicated to Parks & Recreation Expansion Capital		10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%
Annual 1% Sales Tax Revenues per Capita for Parks & Recreation Impact Fee Credit		\$ 9.11	\$ 8.76	\$ 8.47	\$ 8.22	\$ 8.00	\$ 7.81	\$ 7.65	\$ 7.51	\$ 7.38	\$ 7.28
Credit per Capita (NPV of Annual Revenues per Capita)		\$64.03									
Discount Rate:		4.50%									

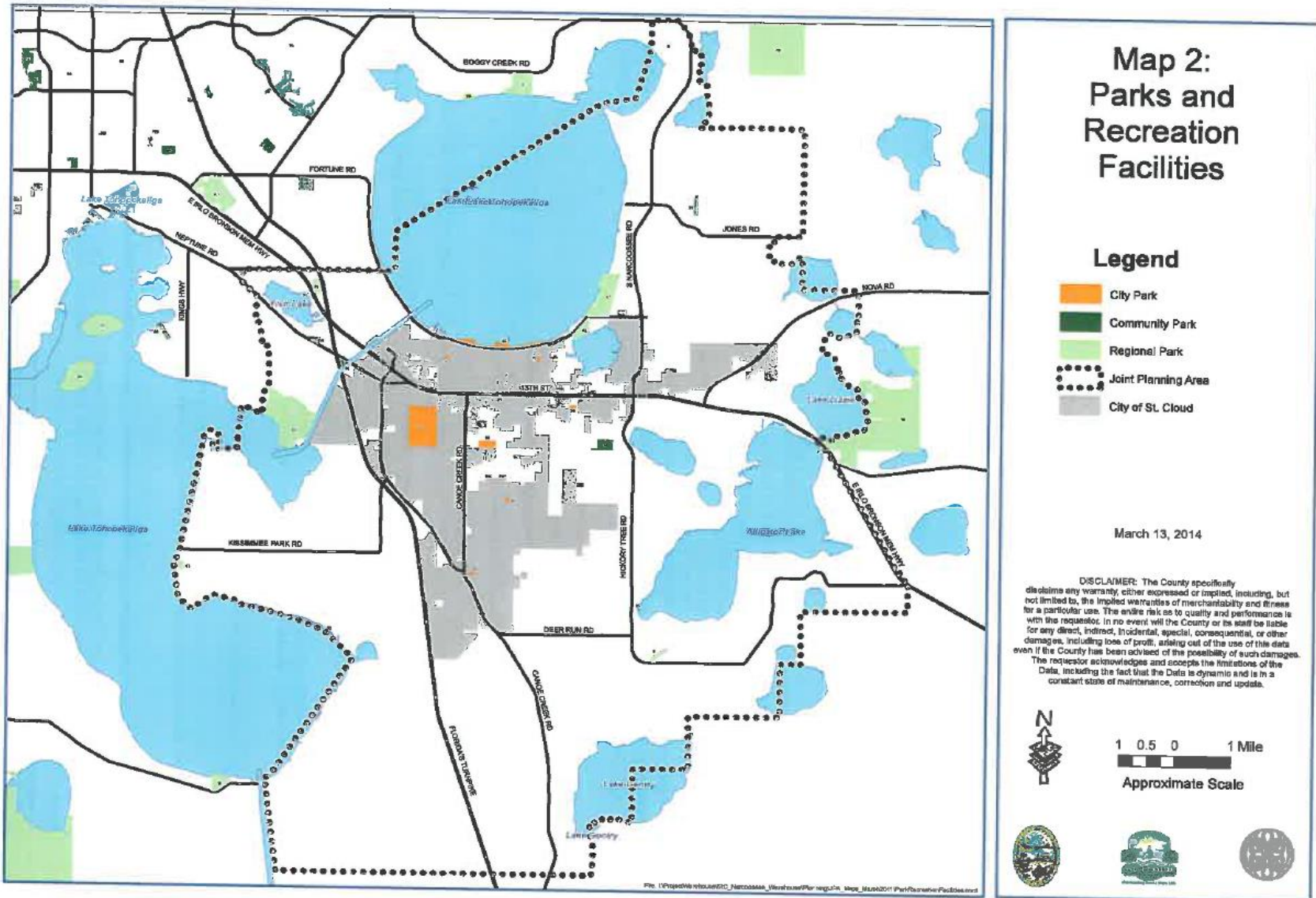
Prepared by Burton & Associates

Schedule 8 - Projection of Population & Developed Square Footage

FY 2016 Impact Fee Study - Appendix

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
City of St. Cloud Population	39,674	42,674	45,674	48,674	51,674	54,674	57,674	60,674	63,674	66,674	69,674
<i>Change</i>		3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
<i>Change (%)</i>		7.56%	7.03%	6.57%	6.16%	5.81%	5.49%	5.20%	4.94%	4.71%	4.50%
Developed Square Footage Projection											
Residential Sq Ft	25,447,032	27,371,242	29,295,451	31,219,661	33,143,871	35,068,081	36,992,290	38,916,500	40,840,710	42,764,919	44,689,129
Non-Residential Sq Ft	4,373,848	4,704,582	5,035,316	5,366,050	5,696,784	6,027,518	6,358,252	6,688,987	7,019,721	7,350,455	7,681,189
Total Developed Sq Ft	29,820,880	32,075,824	34,330,768	36,585,711	38,840,655	41,095,599	43,350,543	45,605,487	47,860,430	50,115,374	52,370,318
Non Residential Sq Ft Ratio	17.2%	17.2%	17.2%	17.2%	17.2%	17.2%	17.2%	17.2%	17.2%	17.2%	17.2%

Prepared by Burton & Associates



AGENDA

Public Hearings

Ordinance No. 2017-44

Resolution No.

First Reading:

First Public Hearing:
08/10/2017

Second Public Hearing:
09/28/2017

Final Action:

09/28/2017
08/10/2017 - Passed, motion
to approve by Council
Member Matheny, seconded
by Council Member Askew.
Vote was 3-2. Council
Members Shroyer and
Cooper voted "nay".

DATE OF MEETING: SEPTEMBER 28, 2017

AGENDA ITEM (Brief Description)

Ordinance No. 2017-44

DEPARTMENT SUMMARY: **COST OF PROJECT:** No cost associated with this item

FINAL PUBLIC HEARING FOR ORDINANCE NO. 2017-44, an ordinance of the City Council of the City of St. Cloud, Florida, amending the Land Development Code of the City of St. Cloud, Florida to include Article XVII, Park and Recreation Impact Fee Section 17.4 “Definitions;” and Section 17.6 “Computation of the Amount of Park and Recreation Impact Fee;” providing for severability; conflicts; codification; and an effective date. (Above is full title) **ACTION ON ORDINANCE NO. 2017-44**

REQUEST:

Ordinance No. 2017-44 will amend Article XVII Park and Recreation Impact Fee of the Land Development Code. The amendment will update the Land Development Code to reflect the 2016 Impact Fee Study.

BACKGROUND:

The City of St. Cloud last updated the impact fee cost basis for Parks and Recreation in 2007. It is an industry best practice that this be updated every five years. Staff worked with Burton and Associates in 2016 to update Police, Fire and Parks impact fees. At the January 2, 2017 City Council Workshop, the Parks and Recreation Department presented the impact fee study results. The City Council directed staff to proceed with adoption of the Updated Impact Fee Study at 80% recovery. A resolution will companion this Ordinance at Final Adoption reflecting 80% cost recovery.

Parks and Recreation Impact Fee Summary					
Property Type	Fee Unit	Calculated	Current Impact	\$ Increase/	% Increase/

		Impact Fee at 80% Cost Recovery	Fee (80% Cost Recovery)	(Decrease)	(Decrease)
Single Family Residential	Per Household	\$1,838.47	\$1,362.00	\$476.47	35%
Multi Family Residential	Per Dwelling Unit	\$1,482.02	\$1,093.00	\$389.02	36%

STAFF RECOMMENDATION:

Staff recommends **APPROVAL** of Ordinance No. 2017-44 with an effective date of January 1, 2018.

TITLE / HEADER:

See Department Summary

BACKGROUND INFORMATION:

See Department Summary

LEGAL AUTHORITY:

See Department Summary

BUDGET AND RECOMMENDATION:

No cost associated with this item

IS THIS ITEM BUDGETED:

False

FINANCE DIRECTOR'S COMMENTS:

N/A

PURCHASING MANAGER'S COMMENTS:

N/A

CITY MANAGER'S COMMENTS:

City Manager recommends approval.

CITY COUNCIL ACTION:

09/28/2017

08/10/2017 - Passed, motion to approve by Council Member Matheny, seconded by Council Member Askew.
Vote was 3-2. Council Members Shroyer and Cooper voted "nay".

ATTACHMENTS:

Description

17-55.05 Staff Report Memo

Ordinance No. 2017-44 Parks Impact Fee

17-55.05 FY16 Impact Fee Study



**MEMORANDUM REPORT
FOR CITY COUNCIL
SEPTEMBER 28, 2017**

To: Mayor Blackwell and Council Members
From: William Sturgeon, Interim City Manager
Through: Veronica Miller, Acting Assistant City Manager
Subject: Ordinance No. 2017-44
Date: September 1, 2017

REQUEST:

Ordinance No. 2017-44 will amend Article XVII Park and Recreation Impact Fee of the Land Development Code. The amendment will update the Land Development Code to reflect the 2016 Impact Fee Study.

BACKGROUND:

The City of St. Cloud last updated the impact fee cost basis for Parks and Recreation in 2007. It is an industry best practice that this be updated every five years. Staff worked with Burton and Associates in 2016 to update Police, Fire and Parks impact fees. At the January 2, 2017 City Council Workshop, the Parks and Recreation Department presented the impact fee study results. The City Council directed staff to proceed with adoption of the Updated Impact Fee Study at 80% recovery. A resolution will companion this Ordinance at Final Adoption reflecting 80% cost recovery.

Parks and Recreation Impact Fee Summary					
Property Type	Fee Unit	Calculated Impact Fee at 80% Recovery Cost	Current Impact Fee (80% Cost Recovery)	\$ Increase/ (Decrease)	% Increase/ (Decrease)
Single Family Residential	Per Household	\$1,838.47	\$1,362.00	\$476.47	35%
Multi Family Residential	Per Dwelling Unit	\$1,482.02	\$1,093.00	\$389.02	36%

COST:

No cost associated with this item.

STAFF RECOMMENDATION:

Staff recommends **APPROVAL** of Ordinance No. 2017-44 with an effective date of January 1, 2018.

Attachment: Ordinance No. 2017-44.
 FY 2016 Impact Fee Study dated July 20, 2017

**RETURN TO:
CITY OF ST. CLOUD
DEPT OF PLANNING AND ZONING
1300 9th STREET
ST. CLOUD, FL 34769**

ORDINANCE NO. 2017-44

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ST. CLOUD, FLORIDA, AMENDING THE LAND DEVELOPMENT CODE OF THE CITY OF ST. CLOUD, FLORIDA TO INCLUDE ARTICLE XVII, PARK AND RECREATION IMPACT FEE SECTION 17.4 “DEFINITIONS;” AND SECTION 17.6 “COMPUTATION OF THE AMOUNT OF PARK AND RECREATION IMPACT FEE;” PROVIDING FOR SEVERABILITY; CONFLICTS; CODIFICATION; AND AN EFFECTIVE DATE.

WHEREAS, the City of St. Cloud shall expand its park and recreation facilities and provide for park land to accommodate those facilities as well as providing public open space to ensure a high quality of life standard, in order to maintain current level of service standards if new development is to be accommodated without decreasing current level of service standards if new development is to be accommodated without decreasing current levels of service and standards of park lands and recreation facilities; and

WHEREAS, the imposition of impact fees is one of the preferred methods of ensuring that development bears a proportionate share of the cost of capital facilities necessary to accommodate such development. This shall be done in order to promote and protect the public health, safety and welfare; and

WHEREAS, the City previously established impact fees based on a 2007 study by Burton & Associates; and

WHEREAS, as a best practice, the impact fee cost basis should be updated once every five years; and

WHEREAS, the report entitled FY 2016 Impact Fee Study, dated July 20, 2017, prepared by Burton & Associates, a copy is attached hereto and incorporated herein by reference, sets forth a reasonable methodology and analysis for the determination of the impact of new development on the need for and costs for additional parks and recreation services and related facilities which serve the residents of the City of St. Cloud.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF ST. CLOUD, FLORIDA, as follows:

SECTION 1

Article XVIII Section 17.4 Definitions of the City of St. Cloud Land Development Code is hereby amended as follows (note strikethrough indicates removed words and underlined indicates added):

Supplemental to "Definitions" specified in Article II of the Land Development Code of the city, and for the purposes of this article, the following terms and words shall have the meaning prescribed unless the content of the text clearly requires otherwise:

- A. Fee payer. Any person, organization or entity who, after the effective date of the ordinance from which this article is derived, seeks to develop land by applying for a building permit to make an improvement to land which shall generate additional impacts or who seeks to place a mobile home on an approved mobile home lot, shall be required to pay impact fees in the manner and amount set forth in the ordinances. Provided, however, that the City of St. Cloud shall not be considered a "Fee Payer" and shall be specifically exempt for the payment of impact fees hereunder related to the development or improvements of any land owned by the City and/or developed for a public use.
- B. Applicant. The person or qualified entity who applies for a certificate of capacity or building permit.
- C. Building permit. An official document or certificate issued by the city authorizing the commencement of construction of any structure.
- D. Capital cost/improvement. Includes the costs of park land, construction of facilities, including, but not limited to, parks, courts, fields, pools, paths and centers, and equipment, related to park and recreation services and facilities.
- E. City manager. Shall mean the city manager or the professionally qualified city officials he/she may designate to carry out the administration of this article.
- F. Certificate of capacity. A legal document, which records the reservation of capacity of public facilities for a development. The certificate shall contain a legal description of the property on which development will occur, the name of the applicant and property owner, the type of development, the assumptions used in assessing capacity needs, the amounts of capacity reserved for public facilities, and the length of time and conditions for which such capacity is reserved.
- G. Comprehensive plan. Shall mean the comprehensive plan of the city adopted and amended pursuant to the Local Government Comprehensive Planning and Land Development Regulation Act.
- H. Encumbered. Committed in capital improvements for a specified improvement on a specified time schedule not in excess of five years, or committed by contract or interlocal governmental agreement for improvement construction or acquisition such that the city is obligated to expend the committed or encumbered funds.
- I. Impact fee component (park and recreation). That portion of the impact fee attributable to park lands and recreation facilities imposed by the city pursuant to section 17.5.

- J. Impact fee program report. That certain report prepared by Burton & Associates, dated ~~January 2007~~July 20, 2017, and as may from time to time be amended and adopted by resolution of the city council.
- K. Impact generating land development activity (park and recreation). Land development, either residential or nonresidential, that attributes to the growth of the city's population or to the level of business or other activity beyond the then existing use of the land in a manner that requires new park land and/or recreational facilities.
- L. Level of service. An indicator of the extent or degree of service provided by, or proposed to be, provided by a park and recreation facility based on and related to the operational characteristics of the facility. Level of service shall indicate the capacity per unit of demand for each such public facility.
- M. Park and recreation services. Those services provided by the city park and recreation department as authorized to be provided by the city's Charter and city Code and in accordance with applicable law.

SECTION 2

Article XVIII Section 17.6. Computation of the amount of park and recreation impact fee of the City of St. Cloud Land Development Code is hereby amended as follows (note strikethrough indicates removed words and underlined indicates added):

- A. The applicable amount of the park and recreation impact fee for the structure, land development or otherwise shall be taken from the impact fee schedule as calculated by the city manager and confirmed by this article and future resolution of the city council.
- B. From time to time, the city manager shall calculate the amount of park and recreation impact base fees for each of the various categories established below:

BASE FEE CATEGORIES	
Land Use Type	Unit Used in Calculation
Housing Unit Type	
Single-Family	Dwelling Unit
Multifamily	Dwelling Unit

- C. The variables (i.e., park and recreation impact fee parameters) as set forth in the impact fee program report are determinative in the calculation of the park and recreation impact fees.
- D. In his calculations of the park and recreation impact fee amounts, the city manager, or his designee, shall use the calculation formula and the impact fee schedule contained in the impact fee program report, incorporated herein. The calculation formula and the impact fee

schedule may be changed by resolution from time to time adopted, with the values of the park and recreation impact fee parameters established therein.

- E. To the extent applicable, the impact fee calculation formula shall include a credit for local option sales tax and other tax payments, which may be used in funding park and recreation capital costs and facilities. The park and recreation gross impact fee may be discounted by a percentage, which shall be confirmed by this article and/or future resolution of the city council from time to time. The park and recreation impact fee schedule and the schedule as may be discounted shall be maintained in the office of the city manager. The purpose of these credits and discounts are to encourage the use of such schedule in order to avoid administrative costs required to process independent fee calculations and studies.
- (1) If a building permit is requested for mixed uses, then the fee shall be determined by using the applicable schedule and apportioning the space committed to uses specified on the applicable schedule.
 - (2) For applications for an extension of a building permit or an extension of a permit for mobile home installation, the amount of the fee is the difference between that fee then applicable and any amount already paid or incurred pursuant to this article.
 - (3) If the type of development activity that a building permit is applied for is not specified on the applicable fee schedule, the city manager shall use the fee applicable to the most nearly comparable type of land use on the fee schedule. The city manager shall be guided in the selection of a comparable type by the city comprehensive plan, support documentation of the city comprehensive plan, and the city Land Development Code. If the city manager determines that there is no comparable type of land use on the applicable fee schedule, then the city manager shall determine the appropriate fee by considering demographic or other documentation which is available from federal, state, local and regional authorities by applying the impact fee formulae presented in the impact fee program report.
 - (4) In the case of change of use, redevelopment or expansion or modification of an existing use which requires the issuance of a building permit or permit for mobile home installation, the impact fee shall be based upon the net positive increase, if any, in the impact fee for the new use as compared to the previous use. The city manager shall be guided in this determination by the sources and agencies referred to in the impact fee report.
- F. If a fee payer opts not to have the impact fee determined according to paragraph (A) of this section, then the fee payer shall prepare and submit to the city manager an independent fee calculation study for the land development activity for which a building permit or permit for mobile home installation is sought. The independent fee calculation study shall follow the prescribed methodologies and formats in a manner and type as found in the report entitled [FY 2016 Impact Fee Study dated July 20, 2017](#)~~Impact Fee Program, January 2007~~, or in the most recent park and recreation impact fee methodology as such methodology may be amended from time to time, and such independent fee shall be calculated by applying the impact fee formula presented in the Impact Fee ~~Program Study~~ Report of July 20, 2017. The documentation submitted shall show the basis upon which the independent fee calculation was made, including but not limited to the following:

- (1) Park and recreation land and facilities, and/or cost studies.
 - (a) Documentation of cost of land and/or facilities.
 - (b) Documentation of direct costs to equip such land and facilities, including but not limited to, the costs of courts, fields, pools, paths and equipment and service facilities necessary to maintain the established level of service.
- (2) Economic documentation studies.
 - (a) Documentation of the specific demographics applicable to and appropriate for the proposed land development activity.
 - (b) Documentation of credits attributable to the proposed land development activity which can be expected to be available to replace the portion of the service volume generated by the proposed land development activity.

Independent fee calculation studies shall be prepared and presented by professionals qualified in their respective fields. The city manager shall consider the documentation submitted by the fee payer but is not required to accept such documentation as he/she shall reasonably deem to be inaccurate or not reliable and may, in the alternative, require the fee payer to submit additional or different documentation for consideration. If an acceptable independent fee calculation study is not presented, the fee payer shall pay park and recreation impact fees based upon the schedules referenced in paragraph (A) of this section. If an acceptable independent fee calculation is presented, the city manager may adjust the fee to that appropriate to the particular development. The adjustment may include a credit against the fee otherwise payable up to ten percent for park and recreation facilities constructed or otherwise set aside for park and recreation purposes by the fee payer which serve the same purposes and functions as set forth for park and recreation facilities in the city comprehensive plan, provided that adequate documentation is presented which ensures that any internal capture of park and recreation demand is greater than off-site park and recreation demand. Determinations made by the city manager pursuant to this paragraph may be appealed to the city council by filing a written request with the city manager within ten days of the city manager's determination.

SECTION 3

All Development that has paid the applicable Impact Fee for a particular use, at the time of the effective date of this Ordinance, shall be vested at the Impact Fee rate in effect prior to the date of this Ordinance. The vesting rights contemplated herein shall not apply to any such Development that requires extensions, revisions, or amendment of the approved development order or permit after the date of this Ordinance.

SECTION 4

The City Clerk, after consultation with the City Attorney, is authorized to correct scrivener's errors found by filing a corrected copy of this ordinance in the official records of the City.

SECTION 5 SEVERABILITY. It is declared to be the intent of the City Council that, if any section, subsection, sentence, clause, phrase, or portion of this Ordinance is for any reason held invalid or unconstitutional by a court of competent jurisdiction, such portion shall be deemed a

separate, distinct and independent provision, and such holding shall not affect the validity of the remaining portions thereof.

SECTION 6. CONFLICT. This action supersedes all codes and ordinances of the City or parts of, in conflict with this ordinance, to the extent of the conflict.

SECTION 7. CODIFICATION. Section 1 – 2 of this Ordinance shall be codified in the Land Development Code for the City of St. Cloud, Florida, separate and apart from the Code of St. Cloud. The codifier is authorized to make editorial changes not affecting the substance of this ordinance in the substitution of "article" for "ordinance", "section" for "paragraph", or otherwise take such editorial license.

SECTION 8. EFFECTIVE DATE. This ordinance shall be published as provided by law and take effect January 1, 2018.

First Reading on the 10th day of August 2017

Second Reading on the 28th day of September 2017

Nathan Blackwell, Mayor

ATTEST:

Linda P. Jaworski, City Clerk

LEGAL IN FORM AND VALID IF ADOPTED:
DEBEAUBIEN, SIMMONS, KNIGHT, MANTZARIS & NEAL

By: _____
Daniel F. Mantzaris, City Attorney

Pursuant to Section 695.26 (3) (f), this instrument exempt from Chapter 695, F.S.

City of St. Cloud, FL

FY 2016 Impact Fee Study

Public Safety

Fire/Rescue

Parks and Recreation

Second Revision- Final Report

July 20, 2017

Prepared by:

BURTON & ASSOCIATES

UTILITY RATES ■ ASSESSMENTS ■ FINANCIAL PLANNING

BURTON & ASSOCIATES

July 20, 2017

Mr. Joe Helfenberger
City Manager
City of St. Cloud
1300 9th St
St. Cloud, FL 34769

Re: FY 2016 Impact Fee Study – Second Revision - Final Report

Dear Mr. Helfenberger:

Burton & Associates is pleased to present this Final Report of the FY 2016 Impact Fee Study that we have performed for the City of St. Cloud. We appreciate the fine assistance provided by you and your staff in the provision of the data required for the analysis, and in the interim reviews of the analysis. If you have any questions, please do not hesitate to call me at (904) 247-0787.

Sincerely,



Michael E. Burton
President

BURTON & ASSOCIATES

200 Business Park Circle, Suite 101 • St. Augustine, Florida 32095 • Phone (904) 247-0787 • Fax (904) 241-7708
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SECTION 1. INTRODUCTION

Burton & Associates has completed an impact fee Study (Study) for the City of St. Cloud (City). This report presents the comprehensive results of the Study, including background information, legal requirements, an explanation of the calculation methodology employed, results of the analysis, as well as a comparative impact fee survey.

1.1 BACKGROUND

Impact fees are assessed against new development in an attempt to cover the cost of providing capital facilities (infrastructure) needed to serve new development. Such charges are the mechanism by which new growth can “pay its own way” and minimize the extent to which existing residents must bear the cost of new or expanded facilities, which are necessitated by new residents. Impact fees are capital cost recovery fees and are commonly referred to as impact fees, capacity fees, and development fees. For the purposes of this report, the use of the terms impact fees, capacity fees, development fees, or connection charges is interchangeable with impact fees.

The City currently charges impact fees for Public Safety, Fire/Rescue and Parks & Recreation supporting capital expansion for these General Fund services. These impact fees were designed in 2007 by Burton & Associates, Inc. It should be noted that the City also charges impact fees for the Water and Sewer utility systems, and Transportation systems; however, this study is only for Public Safety, Fire/Rescue, and Parks & Recreation. As an industry best practice, the impact fee cost basis should be updated once every 5 years. The City, recognizing that the current fees are due for an update, engaged Burton & Associates to do so.

1.2 LEGAL REQUIREMENTS

Many of the legal precedents and requirements for impact fees in Florida date back to a Florida Supreme Court decision in the case of the Contractors and Builders Association of Pinellas County versus the City of Dunedin, Florida. This case identified certain conditions

to support a valid impact fee that were ultimately embodied in statutory guidelines enacted by the Growth Management Legislation passed in 1985. These legal standards require that impact fees must 1) bear a reasonable relationship to the benefit received by those who pay it, 2) must not exceed the proportional share of the cost of new facilities or services needed to serve new development and must include credits for contributions the development will make toward deferring that cost, and 3) must be earmarked and expended in such a way as to ensure that those paying the fee receive benefit from that payment.

Also, in 2006 Florida Legislature passed Senate Bill 1194 that created Section 163.31801, Florida Statutes, which has also come to be known as the “Florida Impact Fee Act”. This legislation outlined additional requirements regarding the calculation and accounting of impact fees. Most notably, this legislation requires 1) that the calculation of impact fees be based upon the most recent, localized data, 2) separate reporting/accounting of impact fee revenue and expenditures in a distinct fund, 3) that the administrative charges collected in impact fees be based upon actual costs, and 4) that 90 days’ notice be given prior to the effective date of an ordinance imposing or amending an impact fee.

In summary, the courts and subsequent legislation have addressed three areas associated with the development of impact fees. These areas include: 1) “fair share” allocation rules dealing with payment of impact fees by the affected property owners, 2) “rational nexus” standards, which focus on the expenditure or purpose of impact fees, and 3) “credit” allowances, which recognize offsets in the calculation of impact fees.

The “fair share” allocation rules require that an impact fee only be used for capital expenditures that are attributable to new growth. Additionally, the “fair share” allocation rules recognize that the cost of facilities used by both existing customers and new development must be apportioned between the two user groups, such that the user groups are treated equally and one group does not subsidize the other.

The “rational nexus” standards require that there is a reasonable relationship between the need for capital facilities and the benefits received by new customers for which the impact fee will be expended.

There are two conditions that limit where and when impact fees can be collected and used. With respect to the first condition, although there is no specific limit as to distance between an applicant paying the impact fee and the capital expenditure to be constructed by the fee, there should be a general geographical relationship between fee collection and use. The second nexus condition recognizes that the property must receive a benefit from the service for which the impact fee is being applied. With respect to the impact fees considered in this study the facilities and equipment included are used by and constructed or purchased on behalf of all properties within the City service area, and they benefit both residential and commercial customers, with the exception of the Parks & Recreation fee benefiting residential only. Consequently, all new growth requesting capacity from the City will be subject to these impact fees.

The “credit” allowance requirements recognize that if a public agency has received property in the form of cost-free capital or if there is another revenue source that will be used for the capital expenditures necessitated by new growth, a credit should be included within the determination of the impact fees. Specifically, “credits” should be reflected as part of calculating impact fees to recognize any grants, contributions by developers, assessments, and other sources that provide funds for the same capital expenditures included in the basis of impact fees to avoid a double-recovery of costs.

1.3 OBJECTIVES

The objectives of the Study were to determine the full cost recovery impact fees for the following:

- Public Safety
- Fire/Rescue
- Parks & Recreation

Additionally, the study intends to provide a comparison of these results to the City’s current impact fees, and the charges of neighboring and other generally comparable municipalities.

1.4 GENERAL METHODOLOGY

Determining impact fees for general government services is a level of service (LOS) based process. The objective is to determine the costs of facilities and capital equipment necessary to serve new growth. Impact Fees by law may not be calculated to enhance levels of service, therefore the fees developed herein are developed based upon the current, observed LOS. This way, the fees are calculated to maintain the existing LOS, rather than enhance LOS standards. If impact fees are not assessed, either 1) the facilities and capital equipment to serve new growth will not be constructed or acquired and the level of service provided to current properties will degrade as growth occurs, or 2) the facilities and equipment to serve new growth will be constructed or acquired but will be funded by current properties for the benefit of new growth.

SECTION 2. PUBLIC SAFETY IMPACT FEES

This section describes the calculation of the Public Safety (Police) impact fees for the City. The City provides police services to all residents and businesses within the corporate limits of the City. Therefore, the costs eligible for inclusion in a Public Safety impact fee are only those capital costs incurred by the City which are necessary to provide the observed levels of service to new growth and will be recovered from all new residential and commercial growth within the City.

2.1 COST BASIS

The City currently employs 79 Sworn Officers, each with individual uniforms, equipment and vehicles. In addition, the City has invested in Public Safety facilities such as the police station headquarters, communications and training facilities. City staff has provided the specific costs for original land purchase for facilities, as well as the original purchase costs for all vehicles, equipment and facility construction within the Department. Vehicle, equipment and facility costs were escalated to current year costs to identify the estimated replacement cost new of each asset. Based upon discussions with City staff, it is estimated that approximately 5% of the existing assets were funded with grant programs, therefore these costs are deducted from the total cost basis. The current replacement costs of all Public Safety assets are presented below, and detailed in Schedule 1 of the Appendix.

St. Cloud - Public Safety Impact Fee Existing Asset Cost Basis

Existing Asset Costs	
Land -Original Purchase Cost	\$ 429,103
Facilities - Replacement Cost New	\$ 8,436,120
Equipment - Replacement Cost New	\$ 5,627,729
Vehicles - Replacement Cost New	\$ 3,995,248
Subtotal Existing Asset Costs:	\$ 18,488,200
Less: Estimation for Grant Funding	\$ (924,410) 5%
Total Applied Existing Costs:	\$ 17,563,790

2.2 RESULTS

2.2.1 Impact Fee Calculation

To determine the impact fee amounts, the total costs identified above are divided amongst the total developed square footage in the City to determine the cost per square foot to provide the current observed level of service. Developed square footage is defined as the size or square footage of all structures and buildings developed on properties within the City. The developed square footage does not include the size of land or any vacant acreage within the City. The total existing square footage within the City was obtained using data from the Osceola County Property Appraiser.

A subsequent credit was then applied to the cost per square foot in the calculation of the impact fee amount to avoid double recovery from the 1% Sales Tax Fund. Based upon discussions with City staff, the 1% Sales Tax Fund is the primary funding source for capital expansion outside of Impact Fees. It is estimated that approximately 5% of the Sales Tax Fund revenues will be dedicated to Public Safety capital expansion. Schedule 5 of the Appendix presents the credit calculation for the Public Safety Impact Fee. The table below presents the Public Safety impact fee calculation.

St. Cloud - Public Safety Impact Fee	
Impact Fee Calculation	
Existing Residential Development (Sq Ft)	25,447,032
Existing Non-Residential Development (Sq Ft)	4,373,848
Total Existing Development (Sq Ft)	29,820,880
Existing Asset Costs	
Land -Original Purchase Cost	\$ 429,103
Facilities - Replacement Cost New	\$ 8,436,120
Equipment - Replacement Cost New	\$ 5,627,729
Vehicles - Replacement Cost New	\$ 3,995,248
Subtotal Existing Asset Costs:	\$ 18,488,200
Less: Estimation for Grant Funding	\$ (924,410)
Total Applied Existing Costs:	\$ 17,563,790
Calculated Cost per Sq Ft	\$ 0.59
Less: 1% Sales Tax Credit per Sq Ft	\$ (0.04)
Calculated Impact Fee per Sq Ft:	\$ 0.55

It is important to note that the City has discretion regarding the percentage of cost recovery utilized in the establishment of impact fees. The impact fees can recover any amount up to, but not in excess of, the full cost recovery amounts identified herein. Adoption of impact fees at full cost recovery would lessen the pressure on taxes and other general fund revenues used to fund Public Safety facilities and equipment, thus reducing the need for funding of those facilities and equipment with general fund revenues. However, the City has discretion to adopt any amount up to 100% of the amounts identified herein.

2.2.2 Impact Fee Implementation

While the impact fees calculated herein are reflected at 100% cost recovery, and intended to be applied on per square foot basis, the City currently maintains an impact fee schedule for certain property types and wishes to maintain the existing fee schedule. As such, we have utilized the Osceola County Property Appraiser’s data to identify estimated unit sizes for Single Family and Multi-Family structures to calculate fees that match the existing fee structure. It should be noted that the existing fees are applied at 80% cost recovery. Two tables are prepared below to show comparison of the calculated fee at 100% cost recovery, as well as the calculated fee at 80%.

St. Cloud - Public Safety Impact Fee	
Impact Fee Calculation - 100% Cost Recovery	
Calculated Cost per Sq Ft	\$ 0.59
Less: 1% Sales Tax Credit per Sq Ft	\$ (0.04)
Calculated Impact Fee per Sq Ft:	\$ 0.55
% Cost Recovery	100%
Net Impact Fee per Sq Ft	\$ 0.55
Average Single Family Home (Sq Ft) 1,748	
Residential Impact Fee per Household	\$ 961.40
Existing Fee per Household:	\$ 715.00
\$ Change	\$ 246.40
% Change	34%
Average Multi-Family Dwelling Unit (Sq Ft) 969	
Impact Fee per Multi-Family Dwelling Unit	\$ 532.70
Existing Fee per Multi-Family Dwelling Unit:	\$ 564.00
\$ Change	\$ (31.30)
% Change	-6%
Non-Residential Impact Fee per 1,000 Sq Ft: \$ 550.00	
Existing Fee per 1,000 Sq Ft:	\$ 1,384
\$ Change	\$ (834.00)
% Change	-60%