



**NOTICE AND AGENDA
CITY OF TREASURE ISLAND, FLORIDA
BOARD OF COMMISSIONERS REGULAR MEETING
CITY HALL AUDITORIUM, 120 108TH AVE,
TREASURE ISLAND, FL 33706
SEPTEMBER 19, 2017 AT 6:00 PM**

Welcome to the City of Treasure Island Commission Meeting. If you wish to speak on a topic which is on today's agenda, a speaker's form [available in the rear of the room] must be completed and given to the City Clerk. Please do not address the Commission from your seat, but rather from the podium where your comments can be heard by all and recorded as required by Florida law. Unscheduled topics may be presented under the Public Comments section of the agenda.

A. PLEDGE OF ALLEGIANCE

B. ROLL CALL

Robert Minning
Deborah Toth
Larry Lunn
Ralph Kennedy
Ken Keys

Mayor
Commissioner, District 1
Commissioner, District 2 / Vice-Mayor
Commissioner, District 3
Commissioner, District 4

C. PROCLAMATIONS, RECOGNITIONS, CERTIFICATES OF APPRECIATION

D. PUBLIC COMMENTS

E. APPROVAL OF MINUTES

F. APPROVAL OF REGULAR AND WORKSHOP AGENDAS

G. CONSENT AGENDA

H. BUDGET PUBLIC HEARING

1. Consideration of Res. 17-98, Adoption of Final Millage Rate
2. Consideration of Ord. 17-19, Budget for Fiscal Year 2018 - 2nd Reading & Public Hearing

I. ITEMS OF BUSINESS

1. Consideration of Res. 17-59, Amendment of City-wide Fee Schedule
2. Consideration of Res. 17-99, Property Insurance Renewal
3. Consideration of Res. 17-101, Consolidated Resource Recovery Agreement Renewal
4. Consideration of Res. 17-100, Request from Ricky T's to Host a Celebration of Life Event
5. Consideration of Res. 17-104, Temporary Waiver of Specific Building Permit Fees from September 19, 2017 through October 31, 2017
6. Consideration of Res. 17-105, Approval of Williams Law Group, P.A. Proposal in response to the FHWA response regarding the City's ability to reinstitute tolls on the Treasure Island Causeway and associated budget amendment

J. ADJOURNMENT

For any person desiring to appeal any decision made by the board, agency, or commission with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based [F.S. 286.0105]. NOTE: Any transcript shall be requested and made by the individual requesting same at his or her own expense. Therefore, a court reporter may be desired or required accordingly.

Any person with a disability who needs any accommodation in order to participate in this proceeding is entitled to assistance at no cost. Please contact the Office of the City Clerk in writing at 120 108th Avenue, Treasure Island, FL, 33706 or by phone at (727) 547-4575 at least two working days prior to the meeting to advise what assistance is needed.



CITY OF TREASURE ISLAND AGENDA COVER MEMORANDUM

September 19, 2017

Item No. H. 1.

DATE: September 13, 2017

TO: City Commission

FROM: Amy Davis, Interim City Manager

SUBJECT: Resolution 17-98, Final Millage Rate for Fiscal Year 2018

BACKGROUND

Each year the City is required to calculate and set an ad valorem millage rate per Chapter 200 of the Florida Statutes, Determination of Millage. The first public hearing to adopt the tentative final millage rate of 3.3368 was held on September 5, 2017. Per State requirements a second and final hearing must be advertised within 15 days of the first public hearing to set the Final Millage rate. The final hearing must be held not less than two days or more than five days after the advertisement is published.

POLICY / PURPOSE

To adopt a Final Millage Rate for the FY 2018 City Budget.

STRATEGIC PLAN RELEVANCE

None, this is a regulatory step in the annual budget process.

ANALYSIS / DISCUSSION

A tentative final millage rates of 3.3368 mills was approved at the first Public Hearing for the adoption of the millage and budget on September 5, 2017 per Resolution 17-97.

The Certification of Taxable Property Value (DR-420) was received from the Pinellas County Property Appraiser's office on July 1, 2017. The City of Treasure Island's total taxable property value for the FY 2018 budget is \$1,735,579,900 representing an increase of \$140,556,717 or 8.81% from the prior year as shown below along with a 5-year history.

Fiscal Year	Taxable Property Value	% Difference
FY 2014	\$1,300,698,703	4.48%
FY 2015	\$1,389,609,958	6.84%
FY 2016	\$1,487,100,050	7.02%
FY 2017	\$1,595,023,183	7.26%
Preliminary FY 2018	\$1,735,579,900	8.81%

This will be the fifth consecutive year taxable property values have increased, following five years of consecutive declines with a cumulative impact of -38% on the City's taxable values. As a result, while there is an increase of 8.81% from the prior year, the taxable values are still 6.5% lower than the City's taxable value pre-recession (FY 2008). The fiscal years of 2009 to 2013 where property values were declining had a significant impact on the City's revenues since ad valorem taxes is one of the City's major revenue streams. The economic growth has caused property values to slowly rise throughout the County, with the average county-wide property increase being 7.91%.

Components of the Taxable Value Change:

New Taxable Value (new construction, additions, rehabs)	\$20,195,201	1.27%
Increase in Values of Existing Property	\$120,361,516	7.55%
Net Change in Taxable Value	\$140,556,717	8.81%

Rolled-Back Millage Rate:

The rolled-back millage rate is defined as the millage rate that would produce the same amount of ad valorem revenue as the prior year, exclusive of new taxable value. The FY 2018 rolled-back rate is 3.1027 mills generating a tax levy of \$5,384,984.

Tentative Final Millage Rate:

The City Commission's Proposed FY 2018 General Fund Budget is predicated on approval of a millage rate of 3.3368 mills which is the same millage rate as last year and is **7.55%** above the rolled-back rate of 3.1027. Using a 97% collection rate, the projected ad valorem revenues of \$5,617,545 is included in the proposed budget, generating \$454,939 additional revenue over last year.

Breakdown of ad valorem revenue:

\$4,523,261	2.6868	General Operations
757,581	.4500	Replacement Revenue for pledged revenue for bridge/beach trail debt
168,351	.1000	Bridge renewal and replacement assignment
168,351	.1000	City Facilities renewal and replacement assignment
<u>\$5,617,545</u>	<u>3.3368</u>	

A Tentative Final Millage Rate of 3.3368 will require a 4 out of 5 majority vote of Commission to adopt because it exceeds the maximum millage rate calculation.

Budget Public Hearings:

The City must hold two public hearings on the millage rate and budget, and the City's meetings cannot be on the same date as that of the County Commission or the School

Attachment: Res 17-98 (Res. 17-98 : Res 17-98, Adoption of Final Millage Rate)

Board meetings to set its millage rates. The TRIM notices were calculated estimated property taxes using the proposed FY 2018 tax rates for all taxing entities, including the City of Treasure Island. The time, date and place for the first public hearing for the property tax rate and budget adoption were also included on the TRIM notices.

Any change in the meeting time of the first public hearing on the budget will require notice to each City property taxpayer. The Commission has set the Budget Public Hearings as follows:

Tuesday, September 5, 2017 at 6:00 pm

Tuesday, September 19, 2017 at 6:00 pm

These budget hearing dates do not conflict with the meeting dates of the School Board or Pinellas County and the Commission will hold its regular monthly meetings and workshops after the budget public hearings.

RECOMMENDATIONS

Staff recommends approval of Resolution 17-98, setting the Tentative Final Millage Rate at 3.3368 mills for the fiscal year beginning on October 1, 2017 through September 30, 2018 (FY 2018).

As the Florida Department of Revenue requires specific language and procedures, the following is proposed:

1. *The City Attorney shall read resolution 17-98 by title.*
2. *Mayor shall announce:*

“Resolution 17-98 will adopt the final millage rate for the City of Treasure Island, Florida for the Fiscal Year October 1, 2017 through September 30, 2018. The final millage rate for FY 2018 is 3.3368 mills, which is 7.55% above the rolled back rate of 3.1027 mills. The rollback rate is the millage rate that will provide the same ad valorem tax revenue as was levied during the prior year.”

“The reason for setting the millage rate at 3.3368 mills is to fund expenses of the General Fund for the fiscal year beginning October 1, 2017 through September 30, 2018”.

3. *Mayor shall open the Public Hearing and ask for comments on the final millage rate.*
4. *Mayor shall close the Public Hearing.*
5. *Mayor shall ask for a Motion as follows: “Move to adopt Resolution 17-98 setting the final millage rate of 3.3368 mills which is 7.55% above the rolled-back rate for the Fiscal Year beginning October 1, 2017 and ending September 30, 2018”.*
6. *Mayor shall ask for any Commission discussion.*

7. *Mayor shall ask for a vote of the Commission to adopt Resolution 17-98, setting the proposed millage rate at 3.3368 mills for the Fiscal Year October 1, 2017 to September 30, 2018.*
8. *Upon adoption of the motion, the Mayor shall announce:*

“The final millage rate for the City of Treasure Island is 3.3368 mills for fiscal year beginning October 1, 2017 and ending September 30, 2018 and which is 7.55% more than the Rolled-Back rate of 3.1027 mills. The purpose for setting the final millage at 3.3368 is to fund General Fund expenses for the fiscal year beginning October 1, 2017 and ending September 30, 2018”

RESOLUTION NO. 17-98

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF TREASURE ISLAND, FLORIDA ADOPTING THE FINAL MILLAGE RATE OF 3.3368 MILLS FOR THE CITY OF TREASURE ISLAND FOR THE FISCAL YEAR 2018; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the City Commission of the City of Treasure Island has completed its review of the proposed budget for the 2018 fiscal year; and

WHEREAS, the City Commission has held a Public Hearing on setting the final ad valorem millage rate for the 2018 Fiscal Year as required by Florida State Statute 200.065; and

WHEREAS, based on the aforementioned review, the City Commission has determined the tentative final ad valorem tax millage rate for the 2018 Fiscal Year.

NOW, THEREFORE, THE CITY COMMISSION OF THE CITY OF TREASURE ISLAND DOES RESOLVE THAT:

Section 1. That the final ad valorem tax millage rate for the City of Treasure Island for the fiscal year commencing October 1, 2017 and ending September 30, 2018 is 3.3368 mills, which is greater than the rolled-back rate of 3.1027 by 7.55%.

The foregoing Resolution was offered during Regular Session of the City Commission of the City of Treasure Island, Florida, sitting on the DAY day of MONTH, 2017 by Commissioner NAME who moved its adoption; was seconded by Commissioner NAME and upon roll call, the vote was:

YEAS:

NAYS:

ABSENT OR ABSTAINING:

Robert Minning, Mayor

ATTEST:

Tiffany Makras, City Clerk

Attachment: Res 17-98 (Res. 17-98 : Res 17-98, Adoption of Final Millage Rate)



CITY OF TREASURE ISLAND AGENDA COVER MEMORANDUM

September 19, 2017

Item No. H. 2.

DATE: September 13, 2017

TO: City Commission

FROM: Amy Davis, Interim City Manager

SUBJECT: Ordinance 17-19, Budget for Fiscal Year 2018 2nd Reading and Public Hearing

BACKGROUND

The first reading and public hearing for the Ordinance adopting the FY 2018 Budget was held on Tuesday, September 5, 2017, at 6:00 p.m. The second reading and public hearing is set for Tuesday, September 19, 2017, at 6:00 p.m.

The Truth in Millage (TRIM) advertisements, as required by state statute for the Public Hearing and 2nd Reading will appear in the Neighborhood Times section of the Tampa Bay Times on Friday, September 15th. This ad provides a notice to Treasure Island taxpayers of the date, time, and location of the final hearing as well as provides an overview of the budget.

There are no changes from the first reading.

POLICY / PURPOSE

To adopt the FY 2018 City Budget at 2nd and final reading.

STRATEGIC PLAN RELEVANCE

None, this is a regulatory step in the annual budget process.

RECOMMENDATIONS

Staff recommends the Commission approve on second and final reading Ordinance 17-19 adopting the FY 2018 budget, with the budget document and prior year encumbrances as of September 30, 2017.

Florida Department of Revenue requires specific language and procedures when approving the Budget.

1. *The Mayor will open the Budget Public Hearing and ask for questions and comments from the public.*
2. *The Mayor will close the public hearing and ask for a motion to approve on second and final reading Ordinance 17-19 adopting the budget.*
3. *The Mayor will ask for any discussion on the Motion.*
4. *The Mayor will ask for a vote.*

Upon adoption of the motion, the Mayor shall announce:

“The Ordinance is adopted establishing a budget for the Fiscal Year 2018 beginning on October 1, 2017 and end September 30, 2018, with a final millage rate of 3.3368 mills, which is 7.55% above the rolled-back millage rate of 3.1027.”

Attachments:

Summary and Reconciliation of Changes (2 pages)
Carryforward Items

**Proposed FY 2018 Budget
Summary and Reconciliation of Changes**

Fund	City Manager Proposed Budget	City Commission Proposed Budget	Difference
General Fund	12,752,507	12,442,858	-309,649
Penny for Pinellas	959,413	971,130	11,717
County Gas Tax	310,100	310,100	0
Transportation Trust	0	0	0
Police Contraband Forfeit	1,023	1,023	0
Capital Projects	1,776,228	1,776,228	0
Wastewater	4,688,043	4,688,043	0
Solid Waste	2,644,144	2,644,144	0
Stormwater	1,245,597	1,245,597	0
Total	24,377,055	24,079,123	-297,932

Fund	City Manager Projected Revenues	City Commission Projected Revenues	Difference
General Fund	12,625,900	12,596,700	-29,200
Penny for Pinellas	813,500	813,500	0
County Gas Tax	107,800	107,800	0
Transportation Trust	300	300	0
Police Contraband Forfeit	0	0	0
Capital Projects	830,371	830,371	0
Wastewater	4,209,300	4,194,200	-15,100
Solid Waste	1,938,400	2,075,850	137,450
Stormwater	1,409,700	1,396,600	-13,100
Total	21,935,271	22,015,321	80,050

**Proposed FY 2018 Budget
Changes from the Proposed City Manager Budget to the City Commission Budget**

EXPENDITURES	Dept/Fund	Type	Account	General	WasteWater	SolidWaste	StormWater	Penny for Pinellas	Total
				Budget 2018	Budget 2018	Budget 2018	Budget 2018	Budget 2018	Budget 2018
Delete Funding for East Causeway Rehabilitation Project	Causeway	Comm	001-5411-63000	-300,000					-300
Add Aid to Other Organization - \$5,000 TI/Maderia Beach Chamber of Commerce	Commission	Comm	001-5110-82000	5,000					5
Add Aid to Other Organization - \$1,000 Safe Harbor Homeless Services	Commission	Comm	001-5110-82000	1,000					1
Over-time Amount error	Police	Error	001-5210-14000	-10,000					-10
Update contract price for dispatch with PSCO	Police	Update	001-5210-34000	251					
Inadvertently left out funding for Code Enf Officer training	Code Enf	Error	001-5242-49500	600					
Move up Buoy Relocation due to Beach Renourishment from FY2019 to FY2018	Beach Impr	Error	001-5391-64900	5,000					5
Duplicate - Gulf Front Park Rstrm Partitions (CIP)	Recreation	Error	001-5720-46900	-5,000					-5
Duplicate - Beach Pavilion Rstrm Partitions (CIP)	Recreation	Error	001-5721-52500	-6,000					-6
Inadvertently left out funding for carpet removal in City Hall (trip hazard)	Non-Dept	Error	001-5191-62000	10,000					10
Duplicate - Watchguard Application Blocker	Non-Dept	Error	001-5191-52150	-500					
Duplicate - New City Website	Non-Dept	Error	001-5191-64290	-10,000					-10
Add'l funding for \$200,000 Emergency Budget for Bridge due to repairs in August	Penny	Update	123-5300-63418					11,717	11
Total Expenditure Changes				-309,649	0	0	0	11,717	-297

REVENUES	Type	Account	General	WasteWater	SolidWaste	StormWater	Penny for Pinellas	Total	
			Budget 2018	Budget 2018	Budget 2018	Budget 2018	Budget 2018	Budget 2018	
FDOT lighting & Maitenance Agreement transfers to the County in FY 2018	General	Error	001-344900	-29,200				-29	
Reduce Sewer Base Svc Charges to reflect one less billing cycle	Wastewater	Error	420-343510		-5,500			-5	
Reduce Sewer Volumetric Svc Charges to reflect one less billing cycle	Wastewater	Error	420-343530		-9,600			-9	
Commission Direction on Recycling Rates - keep Drop-Off Sites through FY18	Recycling	Update/Comm	430-343410			137,450		137	
Reduce Stormwater Charges to reflect one less billing cycle	Stormwater	Error	450-343710			-13,100		-13	
Total Revenue Changes				-29,200	-15,100	137,450	-13,100	80,050	80

Budget Impact				280,449	-15,100	137,450	-13,100	68,333	377
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Error - to correct an error made in proposed budget
 Update - have update/more current data/information
 Comm - Commission Direction

Attachment: Ord 17-19 2nd R & PH (Ord. 17-19 : Ord 17-19, Budget for Fiscal Year 2018)

Carryforward Items from FY 2017 to FY 2018

Dept/Div	Description	Account Number	General	Penny	Transporation	County Gas	Wastewater	Solid Waste	Stormwater	TOTAL
CID	Code Enforcement Officer Vehicle Replacement	001-5242-64200	\$ 19,010							\$ 19,010
CID	Mobile Technology purchase - Energov Software	001-5242-64290	\$ 500							\$ 500
CID	Energov Software Implementation/Training	001-5241-64290	\$ 6,538							\$ 6,538
Fire	Fire Station Rehab	001-5300-62000		\$ 26,000						\$ 26,000
Fire	Fire Inspector Vehicle	001-5300-64920		\$ 19,460						\$ 19,460
Rec	Greens Walk-Behind Mower	001-5722-64900	\$ 15,000							\$ 15,000
Rec	Treasure Bay Awning for Patio Area	123-5300-62744		\$ 15,000						\$ 15,000
Rec	Treasure Bay Exterior Repairs	123-5300-62744		\$ 120,895						\$ 120,895
Rec	Treasure Bay Clubhouse Flooring	123-5300-62744		\$ 30,000						\$ 30,000
Rec	Community Center Kitchen Rehab	123-5300-62753		\$ 25,000						\$ 25,000
Rec	Ti/Treasure Bay Playground Equip & Surfacing Replacement	123-5300-63000		\$ 112,600						\$ 112,600
Rec	Isle of Palms Amenities	123-5300-63000		\$ 5,000						\$ 5,000
Rec	Rosselli Park Amenities	123-5300-63000		\$ 20,000						\$ 20,000
PW	Contractual	001-5391-34000	\$ 14,100							\$ 14,100
PW	Engineering Consultants	001-5410-31300	\$ 3,000							\$ 3,000
PW	Gulf Blvd Landscape DOT Grant Project	001-5410-63121	\$ 40,119							\$ 40,119
PW	Boat Ramps/Dune Walkovers	001-5410-63402	\$ 30,000							\$ 30,000
PW	Street Resurfacing	123-5300-63403		\$ 139,331						\$ 139,331
PW	Bascule Bridge Hydraulic & Control System Components	123-5300-63418		\$ 153,938						\$ 153,938
PW	Pedestrian Crosswalks	127-5400-63401			\$ 68,948					\$ 68,948
PW	403-Street Resurfacing	126-5412-63403				\$ 149,998				\$ 149,998
PW	Manhole Relining	420-5350-63450					\$ 25,813			\$ 25,813
PW	Lift Station Refurbishment	420-5350-63451					\$ 867,076			\$ 867,076
PW	Sewer Main Relining	420-5350-63458					\$ 222,750			\$ 222,750
PW	463-Force Main Rehab	420-5350-63463					\$ 344,055			\$ 344,055
PW	Replace Vactor Truck 50% Wastewater/50% Stormwater	420-5350-64200					\$ 225,000			\$ 225,000
PW	Employee Facility Repair	430-5340-62000						\$ 30,000		\$ 30,000
Rec	Replace Trail Trash Can Lids and Snuffers	430-5340-52900						\$ 5,850		\$ 5,850
PW	Stormwater Improvements (SWFMWD projects)	450-5380-63452							\$ 1,018,900	\$ 1,018,900
PW	Stormwater System Relining	450-5380-63454							\$ 79,960	\$ 79,960
PW	Replace Vactor Truck 50% Wastewater/50% Stormwater	420-5350-64200							\$ 225,000	\$ 225,000
			\$ 128,267	\$ 667,224	\$ 68,948	\$ 149,998	\$ 1,684,694	\$ 35,850	\$ 1,098,860	\$ 3,833,844

Attachment: Ord 17-19 2nd R & PH (Ord. 17-19 : Ord 17-19, Budget for Fiscal Year 2018)

ORDINANCE NO. 17-19

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF TREASURE ISLAND, FLORIDA, ADOPTING A BUDGET AND MAKING APPROPRIATIONS FOR THE PAYMENT OF THE OPERATING EXPENSES OF THE CITY OF TREASURE ISLAND, FLORIDA, FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2018.

THE CITY COMMISSION OF THE CITY OF TREASURE ISLAND DOES ORDAIN:

- Section 1.** That the budget for the fiscal year ending September 30, 2018 incorporated as a part of this ordinance is hereby adopted and approved as and for the budget of said City of Treasure Island for the Fiscal Year 2018.
- Section 2.** The budget is being presented as a balanced budget whereby there are sufficient revenues to offset all estimated expenditures and expenses.
- Section 3.** All budget appropriations are based upon the total expenditure and/or expenses even though the budget has been prepared based on line items and summarized to a categorical level.
- Section 4.** Appropriations may be transferred for the purpose of equalization when needed by a budget transfer with the approval of the Finance Director and the City Manager as necessary. This action will not change the total dollar amount of the budget.
- Section 5.** The City Commission during Fiscal Year 2018 may, by Resolution, make any amendments to the Budget adopted by this Ordinance, as it may deem necessary and proper.
- Section 6.** All Budget Amendments requesting additional expenditures or expenses must identify the corresponding funding source.
- Section 7.** Projects that were not completed during the prior fiscal year are carried forward as special projects and are funded with the corresponding Carry-Forward appropriations of the prior year. Carry-forwards to the General Fund equals \$128,267, Penny for Pinellas Fund equals \$667,224, Transportation Trust Fund \$68,948, County Gas Tax Fund equals \$149,998, Wastewater Fund equals \$1,684,694, Solid Waste Fund equals \$35,850, and the Stormwater Fund equals \$1,098,860 are commitments, which are incomplete as of September 30, 2017 and will be continued and made part of the FY 2018 appropriations.

Section 8. Cash Balance Reserves shall be carried forward for prior year encumbrances and re-appropriated for purchase orders, which will be paid in FY 2018.

Section 9. For the payment of expenses and obligations, excluding carry-forward projects of the City of Treasure Island for the fiscal year ending September 30, 2018, there is hereby appropriated from the money in the treasury of the City and any accruing revenue of the City available for said purposes, for the funds hereinafter set forth, the sums of money shown in the following schedule:

GENERAL FUND	\$12,442,858
WATER POLLUTION CONTROL	4,688,043
SOLID WASTE	2,644,144
STORM WATER MANAGEMENT	1,245,597
PENNY FOR PINELLAS	971,130
POLICE FORFEITURE/CONTRABAND	1,023
COUNTY GAS TAX	310,100
TRANSPORTATION TRUST	0
CAPITAL PROJECTS FUND	1,776,228
TOTAL BUDGET	\$24,079,123

Section 10. This ordinance shall become effective October 1, 2017

FIRST READING and PUBLIC HEARING on the 5th day of September, 2017.

SECOND READING and PUBLIC HEARING on the 19th day of September, 2017.

PUBLISHED in the St. Petersburg Times on the 8th day of September, 2017.

Robert Minning, Mayor

ATTEST:

Tiffany Makras, City Clerk

Attachment: Ord 17-19 2nd R & PH (Ord. 17-19 : Ord 17-19, Budget for Fiscal Year 2018)



CITY OF TREASURE ISLAND AGENDA COVER MEMORANDUM

September 19, 2017

Item No. I. 1.

DATE: August 29, 2017

TO: Mayor and City Commission

FROM: Amy Davis, Interim City Manager

SUBJECT: Resolution 17-59, Amendment of City-wide Fee Schedule for FY 2018

BACKGROUND

The City fee schedule was last amended by Resolution 16-90 on September 6, 2016. The Fee Schedule is a list of fees as approved by the City Commission to charge for City Services and may be amended from time to time. Historically, the fee schedule did not include all fees, such as the utility and other city fees which were adopted by individual resolutions. The first review of the proposed City-wide Fee Schedule took place at the July 19th Budget Workshop, however, a few minor changes have been made since that time and as a result we are re-introducing to the City Commission for approval.

STRATEGIC PLAN RELEVANCE

GOAL 1: Strengthen the financial stability of the City in an ever-changing economic environment.

GOAL 2: Create and maintain functional and cost-effective City facilities and grounds to serve the needs of the community.

DISCUSSION

The amendments incorporated in the attached fee schedule are a result of the collaborative effort among all department heads city-wide. The collective initiative was to examine all existing City fees and ensure they were aligned with the current marketable rates and those set by State Statute were in compliance. Additionally, for organizational and practical purposes, all of the City's fees have been incorporated into a single reference document.

RECOMMENDATIONS

Staff recommends approval of Resolution 17-59 to become effective October 1, 2017.

ATTACHMENTS

Resolution 17-59, Fee Schedule Amendment

Amended Fee Schedule and attachments:

- Attachment A – M.T. Causley, Inc. Rate Schedule
- Attachment B – Pinellas Suncoast Fire District Rate Schedule
- Attachment C – Sewer Rate Schedule
- Attachment D – Solid Waste Rate Schedule
- Attachment E – Stormwater Rate Schedule

Attachment: I. 1. - Res 17-59, Fee Schedule (Res. 17-59 : Res 17-59, Amendment of City-wide Fee Schedule)

RESOLUTION NO. 17-59

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF TREASURE ISLAND AMENDING THE FEE SCHEDULE; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the City Commission last updated the fee schedule with the passage of Resolution 16-90 on September 20, 2016; and

WHEREAS, the proposed amendments to the fee schedule become effective October 1, 2017; and

WHEREAS, the City Commission has reviewed the proposed FY 2018 budget that incorporates the changes in the amended fee schedule; and

WHEREAS, the City of Treasure Island Commission, after due consideration, has determined that amending the fee schedule is in the best interest of the City of Treasure Island.

NOW, THEREFORE, THE CITY COMMISSION OF THE CITY OF TREASURE ISLAND DOES RESOLVE THAT:

Section 1. The amended fee schedule, attached hereto as Exhibit 1 and made a part hereof, is approved.

Section 2. This Resolution is effective immediately upon adoption.

The foregoing Resolution was offered during Regular Session of the City Commission of the City of Treasure Island, Florida, sitting on the 19th day of September, 2017 by Commissioner _____ who moved its adoption; was seconded by Commissioner _____ and upon roll call, the vote was:

YEAS:

NAYS:

ABSENT OR ABSTAINING:

Robert Minning, Mayor

ATTEST:

Tiffany Makras, City Clerk

Attachment: I. 1. - Res 17-59, Fee Schedule (Res. 17-59 : Res 17-59, Amendment of City-wide Fee Schedule)



FEE SCHEDULE

Effective October 1, 2017

EXHIBIT 1
UPDATED AND ADOPTED
THROUGH RESOLUTION 17-59

LAST AMENDED:
Res 16-90, September 20, 2016
Res 15-67, August 18, 2015

ARTICLE I. COMMUNITY IMPROVEMENT..... 6

1. Base Fee 6

2. Total Valuation Fee – \$1,000.00 or less..... 6

3. Total Valuation Fee – over \$1,000.00 6

4. Fee for Certification Surcharge 6

5. Fee for Radon Surcharge..... 6

6. Fee for Reinspection 6

7. Fee for Requested Additional Inspection or Partial Inspection 6

8. Fee for Extension of Time on a Permit..... 6

9. Fee for a Same Day Inspection 6

10. Fee per Tent for Special Events, Permit Contractor Change, Contractor Trailer, Contractor Storage Trailer, Temporary Power Pole, and Temporary Structures 6

11. Moving Fee and Demolition Fee 7

12. Plan Review Fees 7

13. After The Fact Permit..... 7

14. FEMA Flood Plain Management Ordinance Penalties 7

15. After Hours Building Inspections [Resolution 17-68] 7

16. Adult Use Permits..... 7

 a. Adult use permit from the City Manager or designee - 7

 b. Appeal of certification of noncompliance to City Commission 7

 c. Extension of preliminary 7

 d. Appealing the denial of extension..... 7

 e. Permanent 8

 f. Renewal 8

 g. Appeal of City Manager’s decision to revoke permanent adult use permit..... 8

 h. Variance..... 8

17. Planning and Zoning Board 8

 a. Appeal to an administrative decision 8

 b. Variance request 8

 c. Special exception request..... 8

 d. Site plan review 8

 e. Subdivision (plat) review..... 8

Attachment: I. 1. - Res 17-59, Fee Schedule (Res. 17-59 : Res 17-59, Amendment of City-wide Fee Schedule)

- f. Comprehensive plan text amendment / future land use map amendment.....8
- g. Rezoning fee.....8
- h. Request for a text amendment to the land development regulations8
- i. After the fact (no permit) board review8
- 18. City Commission Hearing Fees 8**
 - a. Variance and Special Exception fees shall be the same as Planning and Zoning Board fees8
 - b. Vacation of an easement8
 - c. Vacation of a right-of-way.....8
 - d. License agreements with property owners along the Central Beach Trail9
 - e. Release of Unity of Title9
 - f. After-the-Fact Case (no permit) for Board Review9
 - h. Other City Commission hearing fees.....9
 - j. Special Event Parking9
- 19. Fee to Connect to Public Sanitary Sewer System 9**
- 20. Returning Signs That Were Placed in the Right-Of-Way or On Public Property 9**
- 21. Transportation Mobility Fee 9**
- 22. Land Use / Zoning Verification Letter 9**
- 23. Land Development Regulation Interpretation Letter 9**
- 24. Land Development Regulation - Administrative Waiver By Staff 9**
- 25. Lot Line Adjustment..... 9**
- 26. After-The-Fact (No Permit) Planning Staff Review Only 9**
- 27. Property Card Interpretation..... 9**
- 28. Lien Search 9**
 - a. Rush Lien Search9
- 29. Staff Assistance Preparing a Florida Department of Environmental Protection Permit for Use of the Public Beach 9**
- 30. Doggie Dining Permit..... 10**
 - a. Application fee10
 - b. Annual renewal fee10
- 31. Sidewalk Café Use Permit 10**
 - a. Application fee10
 - b. Annual renewal fee10
- 32. National Pollutant Discharge Elimination System (NPDES) Inspection Fees..... 10**

ARTICLE II. FIRE AND RESCUE 11

- 33. Fire Code Inspections and New Construction Plan Reviews:..... 11**
 - a. Inspections are conducted by Pinellas Suncoast Fire & Rescue11
 - b. Fees are established by the Fee Schedule contained in the agreement.....11
- 34. Special Detail Fees 11**

ARTICLE III. PARKS AND RECREATION 12

- 35. Summer Camp Fees..... 12**
 - 10 Week Program Fee*12
- 36. Treasure Bay Golf And Tennis 12**
 - Tennis12
 - Resident*12
 - Non-Resident*12
 - Golf12
 - Resident*12
 - Non-Resident*12
- 37. Rental of Treasure Island Park Pavilion 12**
- 38. Reservation of Rosselli Park Picnic Area With Restrooms 12**
- 39. Equipment Rental Fees 13**
- 40. Bus Rental with a Commercial Licensed Driver 13**
- 41. Marina Rental And Application Fees 13**
- 42. City Facilities Rental Fees 13**
 - a. Community Center.....13
 - b. City Hall Auditorium13
 - c. Community Center Garden Room14
 - d. Beach Pavilion and Treasure Bay14
- 43. Class Instructor Fees 14**
- 44. Use of Public Beach or Public Property Review - City Staff Review Only 14**
- 45. Use of Public Beach or Public Property Review - City Commission Review 14**
- 46. License agreement request for City-owned beach area generally from 104th Avenue to 119th Avenue 14**
 - a. All subsequent requests for amendments to existing license agreements15
- 47. Staff Assistance Preparing a Florida Department of Environmental Protection Permit for Use of the Public Beach 15**

Attachment: I. 1. - Res 17-59, Fee Schedule (Res. 17-59 : Res 17-59, Amendment of City-wide Fee Schedule)

ARTICLE IV. FINANCE 16

48. Parking 16

49. Returned Checks Service Charge..... 16

50. Passport Execution Fee..... 16

51. Passport Photos 16

52. Notary Services..... 16

ARTICLE V. PUBLIC RECORDS..... 17

53. Retrieval, Duplication, and Certification of Records 17

ARTICLE VI. POLICE DEPARTMENT 18

54. Fingerprinting Service 18

55. Special Detail..... 18

56. Pet Registration 18

57. Bicycle Registration..... 18

58. Portable Breath Test 18

59. Vehicle Identification Number (VIN) Verification..... 18

60. Equipment Inspection..... 18

ARTICLE VII. PUBLIC WORKS..... 18

61. After Hours Wastewater Inspection Fee 18

62. Inspection Fees for Fats, Oils, and GreaseError! Bookmark not defined.

ARTICLE VIII. UTILITY FEES 19

63. Sewer 19

64. Solid Waste..... 19

 a. Residential Services19

 b. Commercial Bulk Container20

 c. Compacted Commercial Bulk Container.....20

 d. Extra Dumpster.....20

Attachment: I. 1. - Res 17-59, Fee Schedule (Res. 17-59 : Res 17-59, Amendment of City-wide Fee Schedule)

e. Special Pick Up Rate20

f. Yard Waste Pick Up Rate.....20

65. Stormwater..... 20

ARTICLE IX. BUSINESS TAX.....21

ARTICLE I. COMMUNITY IMPROVEMENT

1. Base Fee – For issuing each permit: \$50.00 [Florida Building Code – Section 109.2, Schedule of Permit Fees]
2. Total Valuation Fee – \$1,000.00 or less – base fee only (where only a final inspection is required – additional inspections required shall be charged a \$50.00 plus \$15.00. If, in the opinion of the building official, the valuation for the scope of work: construction, addition, alteration, repair, remodel, and/or replacement appears to be understated or underestimated on the application, the permit shall be denied, unless the applicant can show detailed estimates or a copy of the contract to meet the approval of the building official. [Florida Building Code – Section 109.2, Schedule of Permit Fees]
3. Total Valuation Fee – over \$1,000.00 – Base fee of \$50.00 plus \$15.00 for each thousand or fraction thereof. If, in the opinion of the building official, the valuation for the scope of work: construction, addition, alteration, repair, remodel, and/or replacement appears to be understated or underestimated on the application, the permit shall be denied, unless the applicant can show detailed estimates or a copy of the contract to meet the approval of the building official. [Florida Building Code – Section 109.2, Schedule of Permit Fees]
4. Fee for Certification Surcharge – A fee of ½ cent per square foot of new floor area shall be charged for new construction, additions and occupancy change of use (required by Florida Statute) [Section 553.721, F.S. Surcharge]
5. Fee for Radon Surcharge – A fee of ½ cent per square foot of new floor area shall be charged for new construction, additions and occupancy change of use (required by Florida Statute). [Section 553.721, F.S. Surcharge]
6. Fee for Reinspection – The contractor shall pay a re-inspection fee of \$50.00 for each inspection failure.
7. Fee for Requested Additional Inspection or Partial Inspection – \$50.00 fee for each inspection requested shall be charged.
8. Fee for Extension of Time on a Permit
 - a. Extension of a building permit which has not yet expired and fulfills the “permit intent” of Florida Building Code – Section 105.4.1 - \$100.00
 - b. Extension of a building permit which has been expired – applicant must reapply for a new permit [Florida Building Code - Section 105.4.1.1]
9. Fee for a Same Day Inspection - \$40.00 and this service is subject to the availability of an inspector to provide this service
10. Fee per Tent for Special Events, Permit Contractor Change, Contractor Trailer, Contractor Storage Trailer, Temporary Power Pole, and Temporary Structures – Fees for permits where no work valuation is pertinent shall be based upon an initial fee of \$50.00 covering one inspection and a fee of \$50.00 for each additional inspection required. The number of inspections required shall be at the discretion of the City Commission, City Manager,

Community Improvement Director, Fire Department, or Building Official as the situation warrants.

11. Moving Fee and Demolition Fee – for the demolition or the moving of any building or structure, the fee shall be \$150.00
 - a. Valuation of Moving or Demolition Work of \$0 to \$15,000.00 = \$150.00
 - b. Valuation of Moving or Demolition Work greater than \$15,000.00 = 1% of moving or demolition cost
12. Plan Review Fees – When a plan is required to be submitted, a plan review fee shall be paid to the City at the time of submitting plans and specifications for checking. Said plan review fee shall be equal to one-half of the permit fee as set forth in this Exhibit. The plan review fee is in addition to any permit fee or other plan review fee.
 - a. Fire Plan Review – TBD
13. After The Fact Permit - Where a permit is required by the Code of Ordinances and/or Land Development Regulations the work is started prior to obtaining the permit, the (permit fees) herein specified shall be five (5) times. The payment of the five (5) times fee shall not relieve any persons from fully complying with the requirement of the Code of Ordinances and Land Development Regulations. [Florida Building Code – Section 109.4, Work commencing before permit issuance]
14. FEMA Flood Plain Management Ordinance Penalties – Where work for a permit is required by the Land Development Regulations and is in violation of exceeding the substantial improvement 50% rule, the (permit fees) herein specified shall be five (5) times, but the payment of such five (5) times fee shall not relieve any persons from fully complying with the requirements of the Land Development Regulations in the execution of the work not from any other penalties prescribed herein
15. After Hours Building Inspections [Resolution 17-68]
 - a. Building Inspections after 5:00 p.m. Monday through Friday and Saturdays - \$112.50 per hour plus 25% administrative fee. [ATTACHMENT A]
 - b. Building Inspections on City Recognized Holidays and Sundays - \$144.00 per hour plus 25% administrative fee. [ATTACHMENT A]
16. Adult Use Permits – [City of Treasure Island, Land Development Regulations, Chapter 62]
 - a. Adult use permit from the City Manager or designee - \$250.00 [Section 62-4, TI-LDR]
 - b. Appeal of certification of noncompliance to City Commission- -\$350.00 [Section 62-4(c)(1), TI-LDR]
 - c. Extension of preliminary adult use permit - \$50.00 [Section 62-4(d)(1), TI-LDR]
 - d. Appealing the denial of extension of adult use permit to City Commission - \$350.00 [Section 62-4(d)(1), TI-LDR]

- e. Permanent adult use permit - \$100.00 [Section 62 - 4(d)(1), TI-LDR]
- f. Renewal of adult use permit - \$100.00 annually [Section 62-4(d)(2), TI-LDR]
- g. Appeal of City Manager's decision to revoke permanent adult use permit to City Commission - \$350.00 [Section 62-4(d)(3), TI-LDR]
- h. Variance - \$350.00 for the 1st variance request and \$100 for each additional request [Section 62-6, TI-LDR]

17. Planning and Zoning Board / Local Planning Agency Fees

- a. Appeal to an administrative decision \$350.00
- b. Variance request – base fee (one variance) - \$350.00. Each Additional Variance Requested - \$100.00.
- c. Special exception request – \$350.00.
- d. Site plan review
 - i. Single family and duplex - \$300.00.
 - ii. Multifamily, Commercial, and Institutional - \$600.00.
 - iii. Minor Modification to Previously Approved Site Plan – One-half regular site plan review fee.
- e. Subdivision (plat) review
 - i. Preliminary Plat - \$500.00.
 - ii. Final Plat - \$250.00.
 - iii. The cost of recording the plat shall be paid by the applicant.
- f. Comprehensive plan text amendment / future land use map amendment – \$2,250.00
- g. Rezoning fee - \$2,000.00.
- h. Request for a text amendment to the land development regulations - \$2,000.00
- i. After the fact (no permit) board review - \$300.00 surcharge per case.

18. City Commission Hearing Fees

- a. Variance and Special Exception fees shall be the same as Planning and Zoning Board fees.
- b. Vacation of an easement shall be \$300.00. The cost of recording shall be paid by the applicant.
- c. Vacation of a right-of-way shall be \$300.00. The cost of recording shall be paid by the applicant.

- d. License agreements with property owners along the Central Beach Trail who wish to make public improvements between the rear property line of their lot and the Central Beach Trail; the \$400.00 fee shall be waived.
 - i. All subsequent requests for amendments to existing license agreements shall be \$200.00.
 - e. Release of Unity of Title shall be \$150.00.
 - f. After-the-Fact Case (no permit) for Board Review - \$300.00 surcharge per case.
 - g. All special events on private property which are open to the public for a fee or not, or for profit or not, requiring staff approval, shall pay a special event permit application fee of \$100.00; for City Commission approval, a special event permit application fee shall be \$200.00 [City of Treasure Island, Land Development Regulations, Section 68-571 - Special event permit]
 - h. Other City Commission hearing fees shall be \$150.00, unless otherwise stipulated.
 - i. Appeals to site plan review by Planning and Zoning Board [Section 70-111, TI-LDR] – Amount shall be one half of the Planning and Zoning / Local Planning Agency site plan review fee
 - j. Special Event Parking - \$350.00 [Section 68-468(14), Off-Street Parking, TI-LDR]
19. Fee to Connect to Public Sanitary Sewer System – For structures not previously connected \$325.00
 20. Returning Signs That Were Placed in the Right-Of-Way or On Public Property - \$10.00 per sign for each occurrence.
 21. Transportation Mobility Fee – Per Pinellas County Code.
 22. Land Use / Zoning Verification Letter – \$25.00
 23. Land Development Regulation Interpretation Letter – \$75.00
 24. Land Development Regulation - Administrative Waiver By Staff - \$100.00
 25. Lot Line Adjustment – \$200.00 - The cost of the recording shall be paid by the applicant.
 26. After-The-Fact (No Permit) Planning Staff Review Only, (Planning and Zoning Board Review Not Required) – \$100.00 surcharge per case
 27. Property Card Interpretation - \$75.00 for determination of number of legal units and/or legal use
 28. Lien Search - \$50.00 per parcel
 - a. Rush Lien Search - \$75.00 per parcel (within 3 business days)
 29. Staff Assistance Preparing a Florida Department of Environmental Protection Permit for Use of the Public Beach - \$150.00 per application plus any applicable permit application fees.

- 30. Doggie Dining Permit [City of Treasure Island, Code of Ordinances, Section 6-52. - Application requirement]
 - a. Application fee \$100.00
 - b. Annual renewal fee \$40.00
- 31. Sidewalk Café Use Permit [City of Treasure Island, Land Development Regulations, Section 68-571 - Special event permit]
 - a. Application fee \$100.00
 - b. Annual renewal fee ~~\$40.00~~ \$50.00
- 32. National Pollutant Discharge Elimination System (NPDES) Inspection Fees - \$25.00 each

ARTICLE II. FIRE AND RESCUE

33. Fire Code Inspections and New Construction Plan Reviews:

The occupant of any commercial premises or the owner of such commercial premises when there is no occupant and the owner of any residential premises on which the City conducts any fire safety inspections in accordance with any federal, State or local law shall remit to the City a fee for the inspection as set forth in the attached fee schedule as adjusted as herein provided. Such fees shall be reviewed and adjusted administratively if necessary once per fiscal year.

- a. Inspections are conducted by Pinellas Suncoast Fire & Rescue [Resolution 17-02]
- b. Fees are established by the Fee Schedule contained in the agreement [ATTACHMENT A]

34. Special Detail Fees

- a. Fire Personnel – Extra Duty Rates
 - i. Firefighter/EMT - \$34.00 per hour
 - ii. Paramedic - \$43.00 per hour
 - iii. Fire Apparatus - \$44.00 per hour
 - iv. Holiday Rates for all fees shall be applied at 1.5 times the standard rates
- b. Apparatus - Extra Duty Rates
 - i. ALS Cart - \$150.00 per event, per day
 - ii. ALS Unit - \$200.00 per event, per day
 - iii. Fire Suppression Unit - \$200.00 per event, per day

ARTICLE III. PARKS AND RECREATION

35. Summer Camp Fees [Resolution 08-80]

10 Week Program Fee (adjustments are made for camps more or less than 10 weeks)

	<u>Resident</u>		<u>Non-Resident</u>	
Early Registration Fee	\$425.00	\$450.00	\$825.00	\$850.00
Late Registration Fee	\$475.00	\$500.00	\$875.00	\$900.00
Weekly Rate	\$90.00	\$80.00	\$150.00	\$140.00
Extended Care	<u>Residents and Non-Residents</u>			
Before or After Care	\$20.00	\$25.00	per week per family	
Both Before and After Care	\$30.00	\$40.00	per week per family	

36. Treasure Bay Golf And Tennis [Resolution 07-88]

<u>Tennis</u>	<u>Resident</u>		<u>Non-Resident</u>	
Tennis Daily Fee*	\$7.00	\$10.00	\$8.00	\$11.00
Tennis Pre-Paid Play Card*, 10 plays	\$70.00	\$80.00	\$80.00	\$90.00
Tennis Monthly Card*	\$70.00	\$80.00	\$80.00	\$90.00
Tennis Membership*, 4-Month Adult	\$216.00		\$240.00	
Tennis Membership*, 12-Month, Adult	\$540.00		\$600.00	
Tennis Membership*, 12-Month, Couple/Family	\$720.00		\$800.00	
Tennis Membership*, 12-Month, Junior	\$270.00	\$180.00	\$300.00	\$200.00
72-Hour Advance Reservation*, Adult	\$30.00		\$50.00	
72-Hour Advance Reservation*, Couple	\$40.00		\$60.00	
72-Hour Advance Reservation*, Family	\$50.00		\$70.00	

*plus tax

<u>Golf</u>	<u>Resident</u>		<u>Non-Resident</u>	
Golf Daily Fee* – May through October December	\$7.00	\$9.00	\$8.00	\$11.00
9 hole / twilight				
Golf Daily Fee* – November January through April	\$10.00	\$13.00	\$11.00	\$15.00
9 hole / twilight				
Golf, Ladies Golf League*, Play Card, 5 plays	\$40.00		\$45.00	
Golf, Ladies Golf League*, Play Card, 10 plays	\$80.00		\$90.00	

*plus tax

37. Rental of Treasure Island Park Pavilion [Resolution 14-75]

- a. Reserve Pavilion - \$50.00 per day

38. Reservation of Rosselli Park Picnic Area With Restrooms [Resolution 14-75]

- a. Picnic tables and restroom facilities - \$50.00 per day

39. Equipment Rental Fees

- a. Tables - \$5.00 per table
- b. Chairs - \$1.00 per chair
- c. Delivery of tables and chairs within the City of Treasure Island - \$25.00

40. Bus Rental with a Commercial Licensed Driver - \$100.00 per hour

41. Marina Rental And Application Fees [Resolutions 02-10 and 07-04]

- a. Boat Slip Rental - \$225.00 plus tax per month per slip includes parking
- b. Boat Slip Rental with Lift - \$15.00 per foot per month plus tax with a minimum of 28 feet
- c. Application Fee - \$45.00 will be charged with each application for Boat Slip Rental. Fee will be applied to first month's rent should the vessel be found in conformance and the applicant is offered a boat slip. Application fee will not be refunded should the boat fail inspection and not be offered a slip in the city marina.
- d. Transient Slip Rental - \$5.00 per hour (metered)
- e. Security Deposit - equaling one current month's slip rental plus twenty percent (20%) to cover electricity, sales tax and any other applicable charges

42. City Facilities Rental Fees [Resolutions 02-71, 07-86, 10-88]

- a. Community Center (includes parking)

	<u>Residents and Non-Residents</u>	
Facility Rental Fee*	\$700.00 \$800.00	for six (6) hours
Overtime Fee per hour*	\$100.00	after initial six (6) hours
Non-Profit Rental Fee	\$470.00 \$536.00	for six (6) hours
<i>[501(c)(3) organizations only]</i>		
Security Deposit: Half of rental fee due at time of application		
*plus tax		

- b. City Hall Auditorium (includes parking)

	<u>Residents and Non-Residents</u>	
Facility Rental Fee*	\$500.00 \$600.00	for six (6) hours
Overtime Fee per hour*	\$100.00	after initial six (6) hours
Non-Profit Rental Fee	\$335.00 \$402.00	for six (6) hours
<i>[501(c)(3) organizations only]</i>		
Security Deposit: Half of rental fee due at time of application		

c. Community Center Garden Room (includes parking)

<u>Facility Rental Fee*</u>	<u>Residents</u>	<u>Non-Residents</u>
Monday - Friday	\$100.00 for six (6) hours	\$200.00 for six (6) hours
Monday - Friday	\$200.00 \$300.00 all day	\$400.00 all day
Saturday & Sunday	\$200.00 \$300.00 for 6 hours	\$400.00 for six (6) hours
Saturday & Sunday	\$300.00 \$500.00 all day	\$500.00 \$600.00 all day

Residents and Non-Residents

Use of Kitchen* (upon availability) \$100.00 for six (6) hours

Use of Kitchen* (upon availability) \$200.00 all day

Security Deposit: Half of rental fee due at time of application

*plus tax

d. Beach Pavilion and Treasure Bay - rented during operational hours only

<u>Facility Rental Fee*</u>	<u>Residents</u>	<u>Non-Residents</u>
Monday - Thursday	\$200.00 for six (6) hours	\$300.00 for six (6) hours
Friday - Sunday	\$300.00 for six (6) hours	\$400.00 for six (6) hours
Overtime Fee* per hour	\$50.00 \$75.00	\$50.00 \$75.00

Security Deposit: Half of rental fee due at time of application

*plus tax

43. Class Instructor Fees - Twenty-five percent (25%) of gross monthly class revenue

44. Use of Public Beach or Public Property Review - City Staff Review Only

- a. ~~\$25.00~~ \$50.00 Treasure Island Resident/Business or \$75.00 Non-Resident for a small gathering of less than ~~75~~ 50 people for a wedding ceremony or memorial service and inclusive of only a 10' x 10' tent and arch.
- b. \$75.00 Treasure Island Resident/Business or \$100.00 Non-Resident for a gathering of more than 50 people for a wedding ceremony or memorial service and inclusive of only a 10'x10' tent and arch.

45. Use of Public Beach or Public Property Review - City Commission Review [Res. 14-75]

All events on public property or the public beach which are open to the public for fee or not, or for profit or not, requiring City Commission approval, except City sponsored or Commission exempted public events: ~~\$100.00~~ \$500.00 non-refundable

Other fees for use of public beach or public property: costs for City services (trash pickup and disposal, police special detail, etc.) to be reimbursed to the City upon approval of the event by the City Manager or City Commission.

The determination of whether a use requires City Commission approval under this subsection shall be at the sole discretion of the City Manager or designee.

46. License agreement request for City-owned beach area generally from 104th Avenue to 119th Avenue shall be \$400.00 plus any City Attorney fees (non-refundable).

- a. All subsequent requests for amendments to existing license agreements shall be \$200.00.
47. Staff Assistance Preparing a Florida Department of Environmental Protection Permit for Use of the Public Beach - \$150.00 per application plus any applicable permit application fees.

ARTICLE IV. FINANCE

48. Parking

- a. Parking Meter Rates - \$2.00 per hour
- b. Resident Parking Passes - \$45.00 annually
- c. Black Skimmer Lot - fifty percent (50%) off posted parking meter rates per hour (includes 16 parking spaces) [Resolution 02-71]
- d. City Event Parking - \$15.00 per vehicle, per day

49. Returned Checks Service Charge

- a. Set according to the allowable service charge per Florida Statute, Section 832.07

50. Passport Execution Fee

- a. Each application \$25 per the Federal Passport Fee Schedule

51. Passport Photos

- a. Each photo \$13.00 (hardcopy or electronic)

52. Notary Services

- a. Each instrument \$10.00

ARTICLE V. PUBLIC RECORDS

53. Retrieval, Duplication, and Certification of Records [Section 119.07, F.S., Res. 11-82]

- a. Duplication of a one-sided document up to a size of 8 ½" x 14" is \$.15 per copy
- b. Duplication of a two-sided document up to a size of 8 ½" x 14" is \$.20 per copy
- c. Duplication of documents exceeding 8 ½" x 14" or documents the City is incapable of reproducing on existing City equipment shall be charged at the actual cost to duplicate the record(s).
- d. Paperless records provided on a CD or DVD is \$1.25 per disc.
- e. The requestor may provide a USB drive to receive paperless copies of records; however the drives must be scanned by IT Department staff first to ensure the health of the City's network. The charge shall be a minimum of actual cost of scanning and the duplication of the record(s).
- f. Certified copies are \$1.00 per document/instrument, plus applicable duplication charges.
- g. Labor charges for extensive public records requests are applicable to any request requiring thirty (30) minutes or more of staff time in a single day to research and respond to a request. The actual cost is calculated using the hourly wage plus benefits of the lowest paid employee capable of performing the service.

ARTICLE VI. POLICE DEPARTMENT

- 54. Fingerprinting Service - \$15.00
- 55. Special Detail (officer and vehicle) - \$50.00 per hour
- 56. Pet Registration – No charge
- 57. Bicycle Registration – \$1.00
- 58. Portable Breath Test - \$25.00
- 59. Vehicle Identification Number (VIN) Verification - \$10.00
- 60. Equipment Inspection - \$5.00

ARTICLE VII. PUBLIC WORKS

- 61. After Hours Wastewater Inspection Fee
 - a. Wastewater inspections after 3:30 p.m. Monday through Friday and all day on Saturdays - \$100.00 per hour plus 25% administrative fee.
 - b. Wastewater inspections on City-recognized Holidays and Sundays - \$125.00 per hour plus 25% administrative fee.

ARTICLE VIII. UTILITY FEES

SEE ATTACHMENTS C, D, & E

62. Sewer

<u>Base Charge - Bi-Monthly</u>	
Single Family	\$28.00 28.70
Duplex	\$48.90 50.12
Multifamily	\$26.24 26.90
Hotel	\$19.92 20.42
3/4" or 1"	\$28.00 28.70
1.5"	\$68.83 70.55
2"	\$104.93 107.55
Greater than 2"	\$164.30 168.41
Non-Metered	\$28.00 28.70

<u>Volumetric Charge</u>	
Block 1 (0-3,000)	
Rate per Thousand Gallons	\$8.02 8.22
Purchased Sewer Adjustment (PSA)*	\$.20 0.17
Total Block 1 Rate per Thousand Gallons	\$8.22 8.39
Block 2 (Above 3,000)	
Rate per Thousand Gallons	\$9.78 10.02
Purchased Sewer Adjustment (PSA)*	\$.20 0.17
Total Block 2 Rate per Thousand Gallons	\$9.98 10.19

63. Solid Waste

a. Residential Services

<u>Unit</u>	<u>Solid Waste</u>	<u>Recycling</u>	<u>Monthly Total</u>
Single Family	\$15.20	\$4.30 \$11.50	\$19.50 \$26.70
Duplex	\$30.41	\$8.60 \$23.00	\$39.01 \$53.41
Triplex	\$45.61	\$12.86 \$34.42	\$58.47 \$80.03
4 Units	\$60.82	\$17.16 \$45.92	\$77.98 \$106.74
5 Units	\$76.02	\$21.46 \$57.42	\$97.48 \$133.44
6+ Units	See Commercial Rate	\$4.30 \$11.50	Commercial + \$4.30 \$11.50
Extra Trash Can Service	\$7.60 (One-Time Fee for Extra Can is \$64.20)		

b. Commercial Bulk Container

Fees calculation: (\$11.4642) X (container size, in cubic yards) X (# of weekly pickups) X (52 weeks) / (12 months)

Container Size (Cubic Yards)	Pickups per Week					
	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>
1	\$99.36	\$149.04	\$198.71	\$248.40	\$298.07	\$347.75
2	\$198.71	\$298.07	\$397.43	\$496.78	\$596.14	\$695.49
3	\$298.07	\$447.11	\$596.14	\$745.18	\$894.21	\$1043.24
Recycling Service for \$11.50 monthly per account						

c. Compacted Commercial Bulk Container

Fees calculated by multiplying the rates in Commercial Bulk Container rates above by three (3).

Container Size (Cubic Yards)	Pickups per Week					
	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>
1	\$298.07	\$447.11	\$596.14	\$745.20	\$894.21	\$1043.24
2	\$596.14	\$894.21	\$1,192.29	\$1,490.35	\$1788.42	\$2086.45
3	\$894.21	\$1,341.32	\$1,788.41	\$2,235.52	\$2682.62	\$3129.73
Recycling Service for \$11.50 monthly per account						

d. Extra Dumpster

- i. 1 yard - \$11.50
 - ii. 2 yard - \$23.00
 - iii. 3 yard - \$34.50
- e. Special Pick Up Rate - Household waste including but not limited to appliances, furniture is \$10.00, plus \$5.00 for each item with appliances being \$10.00 each.
- f. Yard Waste Pick Up Rate - Each hopper in excess of the two hoppers included in residential service is \$5.00 each.

64. Stormwater

<u>Category</u>	<u>Monthly Rate</u>
Single Family	\$10.04 \$11.04
Duplex (for both units)	\$13.19 \$14.51
Multiple Family (per unit)	\$9.06 \$9.97
Hotel/Motel (per unit)	\$7.82 \$8.60
Commercial (per EDU*)	\$12.05 \$13.26
Public Property (per EDU*)	\$12.05 \$13.26
Impervious Single Family Lots	\$10.04 \$11.04

*Equivalent Dwelling Unit

ARTICLE IX. BUSINESS TAX

Adopted by Ordinance 14-02

A

<i>Abstracts of Title</i>	177.40
<i>Adult entertainment establishment, bookstore, etc.</i>	fee set by City Commission
<i>Advertising:</i>	
Agencies	88.52
Card directory	88.52
Directories, guidebooks	177.40
Handbills	88.52
Outdoor advertising, persons engaged in business of painted walls or electric displays or other devices leased or rented, not otherwise specifically receipted (See "signs")	88.52
Parade, including automobiles and wagons carrying advertising signs and musical instruments or other devices to attract attention, for each parade	486.20
Schemes and devices not provided for	486.20
<i>Agent, agencies, including but not limited to book or magazine, claims and collections, credit agencies or bureaus, detective, employment, investment or security, loan, manufacturer's agent, and travel or transportation agents</i>	88.52
<i>Alarm systems, fire, burglary, medical monitoring, etc.</i>	88.52
<i>Amusement parks, children's playground and mechanical equipment</i>	88.52
<i>Amusement parlors, owner or manager</i>	352.43
<i>Animal grooming service, not permitted as kennel</i>	88.52
<i>Answering services</i>	88.52
<i>Antiques, dealers in</i>	88.52
<i>Appraisers</i>	88.52
<i>Architects</i>	88.52
<i>Armored car service</i>	88.52
<i>Art gallery</i>	88.52
<i>Artist</i>	52.08
<i>Auctions and auctioneers:</i>	
Personal property, per diem	354.74
Real estate	354.74
Shops or stores, owners or managers	1,215.48

Attachment: I. 1. - Res 17-59, Fee Schedule (Res. 17-59 : Res 17-59, Amendment of City-wide Fee Schedule)

Automobiles, trucks and RV's:

Agencies, sale or rental (in addition to all other receipts)	55.81
Automobile, bus for hire, each	88.52
Cruising taxicabs	36.44
Driver of automobile for hire, taxicabs or bus, each	18.17
Filling station:	
1 pump/dispenser	36.44
1 pump/dispenser and repair service	88.52
Additional pump/dispenser	3.62
Parking lot, temporary, per day	18.17
Storage or parking lots, capacity:	
1—50	88.52
51 or more	177.40
Used car lot	267.38
Wash and polish only	88.52

B

<i>Bait, dealers in</i>	52.08
<i>Bakeries</i>	88.52
<i>Banks</i>	88.52
<i>Barbershops and beauty shops:</i>	
1 station	88.52
Each additional station	18.17
Technician (nail, cosmetology, etc.)	52.08
<i>Billiards, pool, for public use or profit</i>	52.08
<i>Boats:</i>	
Charter, cruise or party:	
1—6 passengers	52.08
7—21 passengers	88.52
22+ passengers	125.00
Storage/dry:	
1—25 boats	106.73
26+ boats	160.28
Boat and yacht brokers	106.73
Sales	106.73

Rentals	177.40
Marinas:	
1—25 boats	106.73
26+ boats	160.28
<i>Bondsmen</i>	354.74
<i>Bookkeeping and income tax service</i>	88.52
<i>Boot and shoe repair shop</i>	88.52
<i>Bottled drinks, wholesale</i>	
1 truck	177.40
Each additional truck	36.44
<i>Bottled water, delivery of:</i>	
1 truck	88.52
Each additional truck	36.44
<i>Bottled gas, dealers in</i>	88.52
<i>Bowling alleys:</i>	
First alley	88.52
Each additional alley	36.44
<i>Brokers:</i>	
Wholesale dealers in merchandise	354.74
<i>Business and computer machine, rental</i>	88.52
C	
<i>Camera and photographic supply shops</i>	106.73
<i>Carnivals, including side shows incident thereto, per week or fraction thereof</i>	3,561.39
<i>Carpet and rug cleaning establishment</i>	88.52
<i>Caterers</i>	88.52
<i>Circus:</i>	
Circus shows and tent shows, per day	1,069.64
Parade	486.20
<i>Clinic, medical, dental, etc.</i>	88.52
<i>Computer programming, 1 employee</i>	88.52
<i>Congregate care, adult congregate living facility and group care facility:</i>	
1—10 residents	121.54
Each additional resident	12.13
<i>Consignment shops</i>	88.52

Contractors:

General	177.40
All others	88.52
<i>Copy service, duplicating, engraving, lithography, mimeographing and multigraphing</i>	88.52

D

<i>Data processing and related services</i>	88.52
<i>Dentists</i>	88.52
<i>Detective agencies</i>	88.52
<i>Distributor</i>	88.52
<i>Diver</i>	88.52
<i>Doctors/physicians</i>	88.52
<i>Drafting</i>	88.52
<i>Dressmaking establishment and hemstitch sewing, including tailors and needlework</i>	36.44
<i>Drugstores</i>	88.52
<i>Dry cleaning, laundries, linen service</i>	88.52

E

<i>Entertainments, musicals, concerts or shows, where not held in receipted theater or hall.</i>	Apply to City Commission for permission and tax
<i>Equipment rental</i>	88.83
<i>Exhibits</i>	Apply to City Commission for permission and tax
<i>Exterminators, termites or vermin, in addition to all other receipts</i>	88.52

F

<i>Family day care centers:</i>	
1—5 residents or day care	88.52
Each additional resident	0.00
<i>Finance companies, any person who engages in a financing service or effecting the purchase or collection of deferred merchandise purchase agreements or notes</i>	88.52
<i>Florists</i>	88.52
<i>Fuel oil dealer</i>	88.52
<i>Furniture, refurnish, reupholster</i>	88.52

Attachment: I. 1. - Res 17-59, Fee Schedule (Res. 17-59 : Res 17-59, Amendment of City-wide Fee Schedule)

G

<i>Game machines, each machine to be paid by the owner or person in whose place of business the machine is operated, each machine, in addition to all other receipts</i>	3.62
<i>Golf, miniature</i>	88.52
<i>Guns, dealer in revolvers and pistols</i>	474.02

H

<i>Halls for rent, where admission is charged</i>	177.40
<i>Health clubs, salons, spas</i>	88.52
<i>Hearing aids, agent or dealer</i>	88.52
<i>Home health care, nursing, aides</i>	88.52
<i>Home occupations</i>	88.52

I

<i>Ice retail stations, each</i>	36.44
<i>Insurance:</i>	
Agency	88.52
Branch offices	88.52
Claims	88.52
Company	88.52
Title	177.40
<i>Interior decorators</i>	88.52
<i>Investment counselors</i>	88.52

J

<i>Janitorial service</i>	88.52
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L

<i>Laboratories, analytical or dental</i>	88.52
<i>Landscape gardener, lawn service</i>	88.52
<i>Laundrettes or self-service laundries:</i>	
First 10 machines	88.52
Each additional machine	4.83
<i>Lawn service only</i>	88.52
<i>Lawn and tree spraying</i>	88.52
<i>Lawyers, each</i>	88.52

Attachment: I. 1. - Res 17-59, Fee Schedule (Res. 17-59 : Res 17-59, Amendment of City-wide Fee Schedule)

<i>Lecturers and instructors</i>	354.74
<i>Locksmiths, each</i>	88.52

M

<i>Mail order establishment</i>	88.52
<i>Management consultant</i>	88.52
<i>Massage parlors</i>	88.52
<i>Mental healers, not including members of Christian Science profession</i>	354.74
<i>Merchant and merchandising:</i>	
Wholesalers	88.52
Merchants, demonstrators, exhibitors selling merchandise at exhibits or shows, 1 week only	42.47
Retail store	88.52
<i>Messenger or package delivery service</i>	88.52
<i>Motorcycles, motorbikes and motor scooters:</i>	
Motordrome sales	177.40
Rental only	177.40
Repair only	88.52
<i>Moving pictures, or other theaters or permanent places of amusement</i>	88.52
<i>Music studios</i>	88.52

N

<i>Newspapers and publications:</i>	
Daily	890.77
Other than daily, excepting religious educational, charitable, fraternal or veterans sponsored	106.73
<i>Nursery and service plants, etc.</i>	88.52

O

<i>Occult—Clairvoyant, fortunetelling, palm reading, crystal ball, and any of the mystic arts</i>	474.02
<i>Opticians/optometrists</i>	88.52
<i>Osteopaths</i>	88.52

P

<i>Patrols, night patrolmen or private watchmen, each, on recommendation of the city commission</i>	88.52
<i>Pawnbrokers</i>	1,245.88
<i>Pet shops and supplies</i>	106.73

<i>Photostat and blueprint shop</i>	88.52
<i>Photographers:</i>	
Each	52.08
Studio	88.52
<i>Piano tuners, each.</i>	52.08
<i>Professions:</i>	
Accountant, acupuncturist, appraisers, architect, attorney, auditor, chemist, chiropodist, chiropractor, counselors, consultants, dentists, designer (industrial and residential), draftsmen, electrologist, engineer (individual or firm), naprapath, naturopathy, homeopathic physician, oculist, optician, optometrist, osteopath, pharmacist, physical culturist or therapist, physician, physiotherapist, podiatrist, psychologist, stocks and bonds broker, surveyor (individual or firm), veterinary surgeon, and any other professions not listed	88.52
<i>Promoter</i>	354.74
<i>Property management</i>	88.52
<i>Psychologists</i>	88.52
<i>Public relations, each individual or firm</i>	88.52
R	
<i>Real estate agency/office:</i>	
Broker	88.52
Sales representative if covered under broker	0.00
Sales representative if not covered under broker	88.52
<i>Registration of business tax receipts</i>	12.13
<i>Rental units:</i>	
1 unit	24.31
2—5 units, each	6.04
Each additional unit over 5	4.83
Condo/hotel (each unit)	24.31
<i>Repair shops, other than garage and machine, proprietor only</i>	88.52
<i>Restaurants, bars, cafeterias, lounges or lunch rooms:</i>	
1—25 persons, occupancy	88.52
Over 25 persons, occupancy (in addition to all other receipts)	133.09
S	
<i>Schools, private operated for profit:</i>	
1—10 students	88.52

11—25 students	125.00
26—50 students	177.40
Over 50 students	267.38
<i>Second (multiple) businesses</i>	50 percent of regular receipt tax
<i>Secondhand store:</i>	
Dealer in clothing	88.52
Dealer in all other commodities	88.52
<i>Signs, painters, firms, companies, association of persons or corporations engaged in business of sign painting</i>	88.52
<i>Solicitation, telephone, etc.</i>	88.52
<i>Supermarkets</i>	177.40
<i>Surveyors</i>	88.52
<i>Swimming pools:</i>	
Construction of (see "contractor").	
Sales and service	88.52
Maintenance only	88.52
T	
<i>Tanning salon</i>	88.52
<i>Telephone and telegraph companies, branch offices</i>	88.52
U	
<i>Unclassified:</i>	
Every business, occupation, profession or exhibition, substantial, fixed or temporary, engaged in by any person within the city for which no receipt fee has been set forth and not specifically designated in this schedule	106.73
<i>Undertakers or ambulance service</i>	354.74
V	
<i>Vending machines, each</i> (this receipt shall be in addition to all other receipts)	4.83
<i>Veterinarians</i>	88.52
W	
<i>Warehouses, bonded or storage</i>	88.52
<i>Weighing machines, each, to be paid by the owner, or by the person in whose place of business the machine is located, in addition to all other receipts</i>	4.83

ATTACHMENT A



For The City Of Treasure Island

April 26, 2017

SERVICE	STANDARD HOURLY RATE	BEYOND 5 PM AND SATURDAYS*
Building Official	\$87 per hour	\$123 per hour
Full-time Multi-certified, 1&2 Family Inspector, excluding natural disaster	\$72 per hour	\$108 per hour (no minimum)
Plans Examiners and Inspectors (on as-needed, on-call basis, excluding natural disaster events)	\$75 per hour	\$112.50 per hour
In the event of a natural disaster, the City will be provided with licensed, qualified staff to conduct damage assessment services	\$77 per hour	\$115.50 per hour
If additional plans examiners and inspectors are required to perform construction plan review and inspection services	\$77 per hour plus expenses i.e., lodging, travel, and meals	\$115.50 per hour plus expenses i.e., lodging, travel, and meals
Architects and Engineer Services	\$142 per hour	\$213 per hour
Permit Clerk(s)	\$52 per hour	\$78 per hour

*Services requested for US Federal Recognized Holidays and Sundays will be provided at 2 times the standard hourly rate.

ATTACHMENT B
PLAN REVIEW FEE SCHEDULE

Effective May 1, 2007

New Construction:	\$220.00 for first 1500 square feet. \$85.00 each additional 1000 square feet or portion thereof per unit
LP Gas:	\$60.00 Tank installations \$60.00 Retail bottle displays
Remodel/Addition:	\$60.00 Per unit under 1500 square feet \$35.00 Each additional 1000 square feet or portion thereof per unit \$60.00 Commercial common areas
Final Inspection:	\$110.00 Per unit
Reinspection:	\$60.00 First inspection \$110.00 Second inspection same trade
Installation/ Replacement:	\$60.00 Building services equipment
Fire Protection Systems:	\$110.00 Fire alarm or fire sprinkler/standpipe systems (separate filing)
Site Plans:	\$60.00 Separate filing

RESOLUTION 2012-03

Life Safety/Fire Inspection Fees

Annual Inspections

PLACES OF ASSEMBLY (POSTED OCCUPANT LOAD)		
	UP TO 49 PERSONS	\$ 50.00
	50-149 PERSONS	\$100.00
	150 PERSONS & ABOVE	\$150.00
EDUCATIONAL FACILITIES		
	UP TO 49 STUDENTS	\$ 50.00
	50 STUDENTS AND ABOVE	\$100.00
ALF-ACLF-ADULT DAY CARE, CHILD DAY CARE, FOSTER HOMES, FAMILY GROUP HOMES		
	UP TO 6 PERSONS	\$ 50.00
	7 PERSONS AND ABOVE	\$100.00
RESIDENTIAL STRUCTURES (PERMANENT RESIDENCE)		
	3-10 UNITS	\$ 50.00
	11-20 UNITS	\$100.00
	21-49 UNITS	\$150.00
	50 UNITS & ABOVE	\$200.00
MOBILE HOME PARK (COMMON AREAS)		\$ 75.00
TOWNHOUSE COMPLEXES (COMMON AREAS AND/OR FIRE PROTECTION SYSTEMS)		\$ 75.00
HOTEL/MOTEL, SHORT & LONG-TERM RENTALS, DORMITORIES, LODGING OR ROOMING HOUSES		
	3-10 UNITS	\$ 75.00
	11-20 UNITS	\$150.00
	21-49 UNITS	\$225.00
	50 UNITS & ABOVE	\$300.00
AUTOMOTIVE AND/OR MARINE SERVICE OR STORAGE FACILITIES		\$200.00
AUTOMOTIVE AND/OR MARINE - FUELING FACILITIES		\$200.00
STAND ALONE SINGLE BUSINESS		
	UP TO 2,999 SQ. FT.	\$ 50.00
	3,000 SQ. FT. & ABOVE	\$100.00
MULTIPLE COMMERCIAL/BUSINESS		
	UN-OCCUPIED	\$ 15.00 PER SUITE
	OCCUPIED	\$ 30.00 PER SUITE
	ASSEMBLY (Occupied) - Refer To "Places Of Assembly" Schedule	
INDUSTRIAL FACILITIES		\$200.00
SMALL STORAGE FACILITIES		
	UP TO 4,999 SQ. FT.	\$100.00
LARGE STORAGE FACILITIES		
	5,000 SQ. FT. & ABOVE	\$200.00
FIRE SYSTEM COMPLIANCE INSPECTION		\$ 25.00 (each inspection & re-inspection)

RESOLUTION 2012-03 (Continued)

Re-Inspections of Annual Inspections

FIRST RE-INSPECTION	\$ 25.00
SECOND RE-INSPECTION	\$ 50.00
THIRD RE-INSPECTION	\$ 75.00
ADDITIONAL RE-INSPECTIONS REQUIRED UNTIL COMPLIANCE	\$100.00 EACH OCCURRENCE

Other Required Inspections

NEW CERTIFICATE OF OCCUPANCY	\$ 50.00 FIRST INSPECTION \$ 25.00 EACH RE-INSPECTION
NEW INSTALLATION OF FIRE PROTECTION EQUIPMENT	\$ 50.00 FIRST INSPECTION \$ 25.00 EACH RE-INSPECTION
NEW MOTOR FUEL TANK INSTALLATION OR REPLACEMENT	\$ 50.00 FIRST INSPECTION \$ 25.00 EACH RE-INSPECTION
NEW LP GAS INSTALLATIONS OF ABOVE GROUND TANKS INCLUDING RETAIL BOTTLE DISPLAYS	\$ 50.00 FIRST INSPECTION \$ 25.00 EACH RE-INSPECTION
NEW BOILER INSTALLATION OR REPLACEMENT	\$ 50.00 FIRST INSPECTION \$ 25.00 EACH RE-INSPECTION
NEW INSTALLATION OF BUILDING SERVICES EQUIPMENT OR REPAIR	\$ 50.00 FIRST INSPECTION \$ 25.00 EACH RE-INSPECTION
REMODELING, ALTERATIONS, ADDITIONS NOT REQUIRING NEW CERTIFICATE OF OCCUPANCY	\$ 50.00 FIRST INSPECTION \$ 25.00 EACH RE-INSPECTION
FLORIDA DIVISION OF HOTEL & RESTAURANT FOLLOW-UP INSPECTION	ANNUAL RE-INSPECTION FEES SHALL APPLY

Special Event Applications

OPEN SEATING	\$ 10.00
COVERED SEATING (UP TO 49 PERSONS)	\$ 20.00
COVERED SEATING (50 PERSONS AND UP)	\$ 30.00
SPECIAL EVENTS WITH ON-SITE COOKING	\$ 30.00
PYROTECHNIC AND/OR LIVE FIRE DISPLAYS	\$ 50.00

ATTACHMENT C
City of Treasure Island
Sewer Rate Bi-Monthly Rate Schedule
Effective Billing Cycles after October 2015, October 2016, December 2017

Description	Existing Fiscal Year 2016	Rates Effective Fiscal Year 2017	Rates Effective Fiscal Year 2018
Base Charge - Bi-Monthly			2.5% Fee Incr
Single Family	\$ 28.00	\$ 28.00	\$ 28.70
Duplex	48.90	48.90	50.12
Multifamily	26.24	26.24	26.90
Hotel	19.92	19.92	20.42
3/4" or 1"	28.00	28.00	28.70
1.5"	68.83	68.83	70.55
2"	104.93	104.93	107.55
Greater than 2"	164.30	164.30	168.41
Non-Metered	28.00	28.00	28.70
Volumetric Charge			
Block 1 (0-3,000)			<i>2.5% Fee Incr</i>
Rate per Thousand Gallons	\$ 8.02	\$ 8.02	\$ 8.22
Purchased Sewer Adjustment (PSA)*	N/A	\$ 0.20	\$ 0.17
Total Block 1 Rate per Thousand Gallons	\$ 8.02	\$ 8.22	\$ 8.39
Block 2 (Above 3,000)			<i>2.5% Fee Incr</i>
Rate per Thousand Gallons	\$ 9.78	\$ 9.78	\$ 10.02
Purchased Sewer Adjustment (PSA)*	N/A	\$ 0.20	\$ 0.17
Total Block 2 Rate per Thousand Gallons	\$ 9.78	\$ 9.98	\$ 10.19

[1] The Volumetric Charge is adjusted effective each October to account for increases in purchased sewer costs.

The proposed Purchase Sewer Adjustment (PSA) is to be determined each September as follows:

$$\text{Purchase Sewer Adjustment (PSA)} = \frac{\text{Projected Annual Purchased Wastewater Cost}}{\text{Projected Annual Revenue Gallons}}$$

Where: Projected Annual Purchased Wastewater Cost = Total cost of wholesale wastewater purchases, including surcharges (if applicable)

Projected Annual Revenue Gallons = Total billed wastewater flow (based on metered water sales; in thousands of gallons) for wastewater customers served by the City

Base Year Cost = \$5.78 per thousand gallons as derived from the projected cost for Fiscal Year 2017

* To be updated each year with the most current flow and sales data

Attachment: I. 1. - Res 17-59, Fee Schedule (Res. 17-59 : Res 17-59, Amendment of City-wide Fee

ATTACHMENT D

**City of Treasure Island, Florida
Solid Waste Monthly Rate Schedule
Effective October 2017 Billing Cycle (recycling fee change only)**

RESIDENTIAL SERVICES INCLUDE: One City supplied 60 or 90 gallon container picked up twice weekly, One City supplied recycling container picked up once weekly, yard waste* picked up once weekly.

Unit	Solid Waste	Recycling with Drop Off Sites	Monthly Total		
Single Family	\$15.20	\$11.50	\$26.70		
Duplex	\$30.41	\$23.00	\$53.41		
Triplex	\$45.61	\$34.42	\$80.03		
4 Units	\$60.82	\$45.92	\$106.74	Extra Dumpster	
5 Units	\$76.02	\$57.42	\$133.44	1 - yard	\$11.50
6+ Units	See Commercial Rates	\$11.50		2 - yard	\$23.00
Extra Trash Can Service		\$7.60 (One-Time Fee for Extra Can is \$64.20)		3 - yard	\$34.50

COMMERCIAL BULK CONTAINER:

Fees below are calculated as follows:(\$11.4642) X (container size, in cubic yards) X (# of weekly pickups) X (52 weeks) / (12 months)

Container Size (Cubic Yards)	Pickups per Week					
	2	3	4	5	6	7
1	\$99.36	\$149.04	\$198.71	\$248.40	\$298.07	\$347.75
2	\$198.71	\$298.07	\$397.43	\$496.78	\$596.14	\$695.49
3	\$298.07	\$447.11	\$596.14	\$745.18	\$894.21	\$1,043.24

Recycling Service for \$11.33 monthly per account

COMPACTED COMMERCIAL BULK CONTAINER:

The following fees are calculated by multiplying the rates in Commercial Bulk Container rates above by three (3).

Container Size (In Cubic Yards)	Pickups per Week					
	2	3	4	5	6	7
1	\$298.07	\$447.11	\$596.14	\$745.20	\$894.21	\$1,043.24
2	\$596.14	\$894.21	\$1,192.29	\$1,490.35	\$1,788.42	\$2,086.45
3	\$894.21	\$1,341.32	\$1,788.41	\$2,235.52	\$2,682.62	\$3,129.73

Recycling Service for \$11.33 monthly per account

Special Pick Up Rate:

Household waste including but not limited to appliances, furniture is \$10.00, plus \$5.00 for each item with appliances being \$10.00 each.

***Yard Waste Pick Up Rate:**

Each hopper in excess of the two hoppers included in residential service is \$5.00 each.

Attachment: I. 1. - Res 17-59, Fee Schedule (Res. 17-59 : Res 17-59, Amendment of City-wide Fee

ATTACHMENT E

**City of Treasure Island
Stormwater Management Fee Rate Schedule
Effective Billing Cycles after December 2017
10% Rate Increase**

Category	Monthly Rate	Bi-Monthly Rate	% Increase
Single Family	\$11.04	\$22.08	10%
Duplex (for both units)	\$14.51	\$29.03	10%
Multiple Family (per unit)	\$9.97	\$19.93	10%
Hotel/Motel (per unit)	\$8.60	\$17.20	10%
Commercial (per EDU*)	\$13.26	\$26.51	10%
Public Property (per EDU*)	\$13.26	\$26.51	10%
Impervious Single Family Lots	\$11.04	\$22.08	10%

*EDU = Equivalent Dwelling Unit, calculated per City of Treasure Island Ordinance 94-1.

**City of Treasure Island
Stormwater Management Fee Rate Schedule
Effective Billing Cycles after October 2016
12% Rate Increase**

Category	Monthly Rate	Bi-Monthly Rate	% Increase
Single Family	\$10.04	\$20.07	12%
Duplex (for both units)	\$13.19	\$26.39	12%
Multiple Family (per unit)	\$9.06	\$18.12	12%
Hotel/Motel (per unit)	\$7.82	\$15.64	12%
Commercial (per EDU*)	\$12.05	\$24.10	12%
Public Property (per EDU*)	\$12.05	\$24.10	12%
Impervious Single Family Lots	\$10.04	\$20.07	12%

Attachment: I. 1. - Res 17-59, Fee Schedule (Res. 17-59 : Res 17-59, Amendment of City-wide Fee



CITY OF TREASURE ISLAND AGENDA COVER MEMORANDUM

September 19, 2017

Item No. I. 2.

DATE: August 21, 2017
TO: Amy Davis, Interim City Manager
FROM: Jennifer Poirrier, Personnel Director
SUBJECT: Resolution 17- 99, Property Insurance Renewal

BACKGROUND

In 2010, the City of Treasure Island hired an Insurance Consultant (InterRisk) to conduct a comprehensive review of the City's property, casualty, and workers' compensation insurances. As a result of that process, the City elected to purchase property insurance with the World Risk Management (WRM-PRM) group. This was due to the higher limits and broader language proposed by WRM and recommended by the Consultant. The remaining coverages were purchased thru PRIA.

Every year since then, the City has completed renewal insurance applications for both WRM and PRIA. This has allowed for each agency to provide a competitive quote on all lines of coverage, and provides the City with the best possible renewal due to competition. Last year PRIA provided a two year rate guarantee on liability and casualty lines of coverage, and did not provide a quote on the Property coverage. Below is a summary of the Property renewal provided by the current carrier WRM.

WRM provided a renewal property quote at an increased rate of (4.7%). The City underwent an onsite property appraisal this year, and the City's total insured values increased 9.8%, bringing the City's total insured values are to \$20,609,023. The premium for FY 2018 is \$82,228 an increase of \$3,765 from the prior year (\$78,463).

The renewal provided by WRM contains the same limits as were provided and recommended by InterRisk. Below, in summary are the following limits, please note the City's insured values are \$20,609,023:

Property -	\$20,609,023 (per occurrence)
Wind -	\$75,000,000 (per occurrence)
Flood-	\$50,000,000 (per occurrence)
Earthquake-	\$25,000,000 (per occurrence)
Terrorism	\$10,000,000

The Deductibles for each category above is \$1,000; with the exception of Named Windstorm, which has a deductible of 3% per affected building values. In addition, the following insurances have a deductible noted:

Crime - \$500,000 with a \$1,000 deductible.

Boiler & Machinery - \$50,000,000 per accident. Deductible varies.

A complete copy of the renewal is available in the City Clerk's Office.

Finally, under the City's agreement with WRM, the City must give a forty-five day notice if it intends to withdraw from the property insurance pool. The withdrawal is to be issued to the Executive Director of PRM, accompanied by a resolution from the Commission authorizing the withdrawal. Staff is seeking to preserve its option to rebid property insurance for the fiscal year beginning October 1, 2018 if it would be in the City's best interest. Therefore, staff is requesting authorization to give PRM notice of the City's intended action in this regard.

POLICY / PURPOSE

The current property insurance contract with WRM is set to expire on September 30, 2017. The City has received the renewal of property insurance from the current provider, the other carrier declined to quote.

FUNDING

The proposed 2018 budget provides adequate funding for the items listed above.

RECOMMENDATIONS

Staff recommends approval of the property insurance renewal contract with WRM.

RESOLUTION NO. 17-99

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF TREASURE ISLAND AUTHORIZING THE AWARD OF THE RENEWAL SUBMITTED BY WORLD RISK MANAGEMENT – PUBLIC RISK MANAGEMENT (PRM) FOR PROPERTY COVERAGE EFFECTIVE OCTOBER 1, 2017; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the City of Treasure Island has received a renewal proposal from the current property insurance carrier, World Risk Management (WRM) – PRM for property insurance; and

WHEREAS, PRM is a self-insured trust established to meet the needs of governmental entities; and

WHEREAS, it has been determined that the proposal submitted by the City's current carrier, WRM using PRM is well suited to the needs of the City of Treasure Island for property insurance; and

WHEREAS, the City Commission desires to authorize the approval of said insurance program for the plan year 2018.

WHEREAS, The City of Treasure Island Commission, after due consideration, has determined that authorizing the renewal for property insurance is in the best interest of the City of Treasure Island.

NOW, THEREFORE, THE CITY COMMISSION OF THE CITY OF TREASURE ISLAND DOES RESOLVE THAT:

Section 1. The renewal proposal submitted by WRM using Public Risk Management (PRM) is accepted and authorized award of said property insurance program for the plan year 2018.

Section 2. That the City Commission does hereby authorize staff to notify PRM of its notice to withdraw effective for FY 2019, so that staff may obtain other property insurance quotes.

Section 3. This Resolution is effective immediately upon adoption.

The foregoing Resolution was offered during Regular Session of the City Commission of the City of Treasure Island, Florida, sitting on the 19th day of September, 2017 by Commissioner _____ who moved its adoption; was seconded by Commissioner _____ and upon roll call, the vote was:

YEAS:

NAYS:

ABSENT OR ABSTAINING:

Robert Minning, Mayor

ATTEST:

Tiffany Makras, City Clerk

Attachment: II. 2 - Res 17-99 Property Insurance (Res. 17-99 : Res 17-99, Property Insurance Renewal)



CITY OF TREASURE ISLAND AGENDA COVER MEMORANDUM

September 19, 2017

Item No. 1. 3.

DATE: August 31, 2017

TO: Amy Davis, Interim City Manager

FROM: Mike Helfrich, Public Works Director

SUBJECT: Res. 17-101, Consolidated Resource Recovery Contract Renewal -Yard Waste Disposal Services

BACKGROUND

Since August 21, 2009, the City of Treasure Island has contracted with Consolidated Resource Recovery, Inc. to provide yard waste disposal services. Consolidated Resource Recovery, Inc. has agreed to provide yard waste disposal services in accordance with the terms and conditions as provided for in the City of Largo 2-year contract via Bid #14-B-492 (BPO 62964) dated August 13, 2014 that was recently extended for an additional 2-year period.

POLICY / PURPOSE

The purpose of this item is provide for yard waste disposal services for the City at a decreased rate to divert the waste from the incinerator. The fee for the yard waste is \$23.49 per ton versus the incinerator fee is \$37.50 per ton.

STRATEGIC PLAN RELEVANCE

Goal 4 of the City's Strategic Plan is to *Preserve, protect, and promote the City's beach and environment*. The third objective under this goal to *support residents, business owners and visitors alike to be good stewards of our environment*.

ANALYSIS / DISCUSSION

Due to the change in the yard waste collection process, the Department of Public Works (DPW) has seen an increase in the tonnage collected and disposed of at Consolidated Resource Recovery, Inc. In previous years, DPW has consistently spent under \$10,000 on disposal fees. This current fiscal year disposal costs of yard waste, pre storm, total was \$10,553.82. Storm event yard waste disposal as of September 13, 2017 is \$925.74. for a total of approximately \$11,480 for this fiscal year thus far. It is projected that yard waste could total approximately \$12,000 - \$13,000 for the current fiscal year.

In addition, the City is proposing a contract with Consolidated Resource Recovery, Inc. for Fiscal Year 2018 in the estimated amount of \$15,000.

FUNDING

Funding for this contract is in the Solid Waste Fund 430-5340-3400 – Contractual Services.

RECOMMENDATION

Staff recommends that the City Commission authorize the Department of Public Works to exceed \$10,000 on the current Fiscal Year costs for Consolidated Resource Recovery, Inc. And furthermore, staff recommends authorization of a contract for FY 2018 in the estimated amount of \$15,000 to Consolidated Resource Recovery, Inc.

ATTACHMENT(S)

Fifth Amendment of Contract Number CP08916.

RESOLUTION NO. 17-101

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF TREASURE ISLAND, FLORIDA AUTHORIZING EXPENDITURES IN EXCESS OF \$10,000 FOR FISCAL YEAR 2017 AND EXTENDING THE CITY'S CONTRACT WITH CONSOLIDATED RESOURCE RECOVERY, INC. FOR FISCAL YEAR 2018 FOR THE DISPOSAL OF YARD WASTE; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, Since August 21, 2009, the City of Treasure Island has contracted with Consolidated Resource Recovery, Inc. to provide yard waste disposal services; and

WHEREAS, the separation of yard waste from landfilled or incinerated waste provides a cost savings to the City and is considered a best management practice; and

WHEREAS, the City's yard waste schedule change that took place in April 2017 has resulted in an increase in the tonnage of separated yard waste collected and disposed of at Consolidated Resource Recovery, Inc.; and

WHEREAS, Hurricane Irma has created the need additional vegetative debris disposal; and

WHEREAS, funding for the disposal of yard waste for fiscal years 2017 and 2018 is available in the Solid Waste Fund 430-5340-3400; and

WHEREAS, the City of Treasure Island Commission, after due consideration, has determined that authorizing expenditures in excess of \$10,000 in the current fiscal year under the current contract with Consolidated Resource Recovery, Inc. and amending the City's contract to provide an extension for fiscal year 2018 for an estimated amount of \$15,000 is in the best interest of the City of Treasure Island.

NOW, THEREFORE, THE CITY COMMISSION OF THE CITY OF TREASURE ISLAND DOES RESOLVE THAT:

Section 1. The City Manager is hereby authorized to spend more than \$10,000 in fiscal year 2017 for yard waste disposal services with Consolidated Resource Recovery, Inc.

Section 2. The City Manager is hereby authorized to extend the City's contract with Consolidated Resource Recovery, Inc., attached hereto as Exhibit A, to provide for yard waste disposal services in fiscal year 2018 for an estimated amount of \$15,000.

Section 3. This Resolution is effective immediately upon adoption.

The foregoing Resolution was offered during Regular Session of the City Commission of the City of Treasure Island, Florida, sitting on the 19th day of September, 2017 by Commissioner _____ who moved its adoption; was seconded by Commissioner _____ and upon roll call, the vote was:

YEAS:

NAYS:

ABSENT OR ABSTAINING:

Robert Minning, Mayor

ATTEST:

Tiffany Makras, City Clerk

Attachment: Res 17-101 (Res. 17-101 : Res 17-101, Consolidated Resource Recovery Agreement Renewal)

EXHIBIT A



FIFTH AMENDMENT OF
CONTRACT NUMBER CP080916
AUGUST 2017

Attachment: Res 17-101 (Res. 17-101 : Res 17-101, Consolidated Resource Recovery Agreement Renewal)

FIFTH AMENDMENT OF CONTRACT BETWEEN

CITY OF TREASURE ISLAND

AND

Consolidated Resource Recovery, Inc.

PERTAINING TO

Yard Waste Disposal Services

CONTRACT NUMBER CP080916

This CONTRACT is made and entered into a of the ____ day of October, 2017 (“**Effective Date**”), by and between the CITY of Treasure Island, a public body politic and corporate and organized and existing under the Laws of Florida whose address is: City of Treasure Island, 120 – 108th Avenue, Treasure Island, Florida, 33706 (“**CITY**”),, and Consolidated Resource Recovery, Inc, a Florida corporation, FEIN 94-3154672 (“**CONTRACTOR**”), who hereby agree as follows:

WITNESSETH

WHEREAS, the CONTRACTOR has agreed to provide yard waste disposal services in accordance with the terms and conditions as provided for in the City of Largo, Florida Service Blanket Purchase Order 62964 (Bid #14-B-492) dated August 13, 2014, and as set forth in Contract Number CP 080916 and the City of Largo recently extended that contract for an additional two (2) year period; and

WHEREAS, on August 21, 2009 the City of Treasure Island contracted with the CONTRACTOR in accordance with the terms and conditions provided in the City of Largo’s Blanket Purchase Order 62964 and Contract Number CP 080916.

WHEREAS, the City Commission of the City of Treasure Island has determined that there continues to exist the need for yard waste disposal services within the City of Treasure Island and desires to extend their contract with the CONTRACTOR for an additional one (1) year period; and

NOW THEREFORE, in consideration of the mutual benefits to the CITY and CONTRACTOR, the following covenants are set forth to which the parties hereto agree as follows:

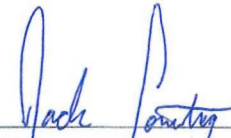
- 1. To extend the term of the original contract one (1) additional year beginning October 1, 2017 through September 30, 2018. The cost for yard waste disposal will be fixed at \$23.49 per ton during the extension period as provided for in the City of Largo, Florida Service Blanket Purchase Order 62964 (Bid #14-B-492) dated August 13, 2014.
- 2. That all other terms and conditions of Contract Number CP080916 remain the same.

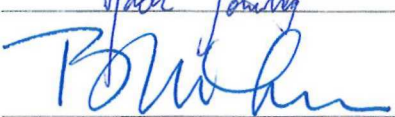
IN WITNESS WHEREOF, the CITY and the CONTRACTOR have caused this instrument to be signed and witnessed by their respective dully authorized officials, and shall take effect as of the day and year as provided for in item 1 above:


As To
CITY of Treasure Island

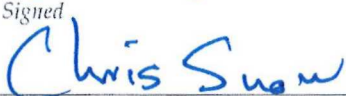
Attest: _____
City Clerk


By: _____
City Manager

Witnesses:




As To CONTRACTOR
By: 

Signed


Printed


Title

Approved as to form:
By: _____
City Attorney

Attachment: Res 17-101 (Res. 17-101 : Res 17-101, Consolidated Resource Recovery Agreement Renewal)



CITY OF TREASURE ISLAND AGENDA COVER MEMORANDUM

September 19, 2017

Item No. I. 4.

DATE: August 28, 2017

TO: Amy Davis, Interim City Manager

FROM: Cathy Hayduke, Parks and Recreation Director

SUBJECT: Resolution 17-100, Request from Ricky T's to Host a Celebration of Life Event

POLICY

Commission approval is required for groups or organizations to hold events on public property. Approved events are required to enter into a contract with the City of Treasure Island and adhere to stipulations and requirements as required by staff and the Commission.

ANALYSIS / DISCUSSION

Brad Piche, owner of Ricky T's Bar & Grille, is requesting permission to host a Celebration of Life for Mike Tackley, a longtime customer at Ricky T's and well-loved member of the community. The event is scheduled for Sunday, October 15th from 12-8pm. One band will be playing under a tent on the main stage from 3pm to 6pm. For the Celebration of Life, Mr. Piche is requesting closure of 106th Avenue and the usage of Treasure Island Park for parking for event participants.

Chief Armand Boudreau is recommending that the event be held from 2:00pm to 7:00pm. Furthermore, he is requiring that the road be closed from 1:30pm to 7:30pm, with Police Officers on site from 1:00pm to 8:00pm to assist with traffic and the clearing of crowds prior to the closing and opening of the road. Chief Boudreau is not comfortable with a road closure for eight hours on a Sunday, which is also three hours prior to the start of the scheduled entertainment. As a public safety concern, if the road is closed to late into the evening it could cause a safety risk at dusk or beyond.

ROAD CLOSURE: Mr. Piche is requesting closure of 106th Avenue for the event, approximately 140' from the east end of the second entrance of Walgreens to Milliken Court. Mr. Piche is requesting two Treasure Island Police Officers to provide traffic and crowd control/safety during the event. A minimum of two Treasure Island off-duty police officers will be required at a fee of \$50 per officer per hour for approximately seven hours for an estimated cost of \$700. Brad Piche will be required to pay the City for all personnel services associated with the event.

Mr. Piche has spoken with Walgreens management regarding the event and has agreed that the entrances to Walgreens will remain accessible for their customers during the event.

Mr. Piche will be required to place barricades at the east end of Walgreens second driveway to Milliken Court, leaving the driveway to the business district accessible for patrons.

PARKING: Mr. Piche is requesting the city offer off-site parking in Treasure Island Park for event participants, which will be manned by city staff. The Recreation Department will utilize two employees for parking in Treasure Island Park from 1:00pm to 8:00pm. The city will charge \$10 per vehicle for parking. All parking revenue would go to the City of Treasure Island. The projected cost for the parking operation in Treasure Island Park is \$150, an estimated 14 parking hours at \$10.55 per hour for parking staff. Staff will need to park approximately 15 vehicles throughout the event to be revenue neutral. Brad Piche would be responsible for covering the cost of the off-site parking operation if the City is unable to recover the cost for parking personnel. Additionally, the city will not waive parking meter fees for the community center lot.

Brad Piche will be required to provide a Certificate of Insurance naming the City of Treasure Island as an additional entity in an amount no less than One Million Dollars (\$1,000,000) which is to be submitted to the Recreation Department no later than Thursday, October 12, 2017. The Certificate of Insurance shall cover city owned property including 106th Avenue and the Treasure Island Community Center and Park.

Brad Piche, owner of Ricky T's Bar & Grille, will attend the September 5th Commission Meeting to address the Commission on his request for the 106th Avenue road closure and parking in Treasure Island Park.

FUNDING

Brad Piche will be required to reimburse the City for all personnel costs associated with the Mike Tackley's Celebration of Life event on Sunday, October 15, 2017.

RECOMMENDATIONS

Staff recommends that the Mike Tackley's Celebration of Life event on Sunday, October 15, 2017 be held from 2:00pm to 7:00pm with a road closure of 106th Avenue from 1:30pm to 7:30pm, and with the following conditions and stipulations as outlined below:

1. Commission approval is required to host the Mike Tackley's Celebration of Life event on Sunday, October 15, 2017 from 2:00pm to 7:00pm and authorizes the Interim City Manager to enter into a contract with Brad Piche.
2. The Commission authorizes the road closure of 106th Avenue from the east end of the second entrance to Walgreens to Milliken Court allowing for access to the back of the business district from 1:30pm to 7:30pm.
3. The Commission authorizes the parking of vehicles in Treasure Island Park for event participants from 1:00pm to 8:00pm.

4. Brad Piche will be required to provide a Certificate of Insurance naming the City of Treasure Island as an additional insured entity in an amount no less than One Million Dollars (\$1,000,000), which is to be submitted to the Recreation Department by Thursday, October 12, 2017.
5. Mr. Piche will have staff responsible for the cleanup and trash pickup/disposal on 106th Avenue and as generated by the event.
6. Brad Piche will be required to pay the City for personnel services associated with the event. Personnel costs will be invoiced to Mr. Piche by the Finance Department after the event for payment.
7. The Police Department will provide traffic and crowd control/safety from 1:00pm to 8:00pm. A minimum of two off-duty police officers will be required at a fee of \$50 per officer per hour for approximately seven hours for an estimated cost of \$700. Brad Piche will be required to pay the City for all personnel services associated with the event.
8. The entrances to Walgreens will remain accessible for their customers for the duration of the Celebration of Life event.
9. Mr. Piche will be required to place barricades at the east end of the second entrance of Walgreens to Milliken Court. Ricky T's will be responsible for obtaining and placing barricades at the required locations at the time of the road closure at 1:30pm, and the removal of the barricades upon opening of the road at 7:30pm.
10. The road cannot be closed or equipment setup in the road until after 1:30pm on the day of the event.
11. The road must be opened and cleared of all equipment and event participants by 7:30pm on the day of the event.
12. The Recreation Department will utilize two employees for parking in Treasure Island Park from 1:00pm to 8:00pm. The city will charge \$10 per vehicle for parking. All parking revenue will go to the City of Treasure Island. The projected cost for the parking operation in Treasure Island Park is \$150, an estimated 14 parking hours at \$10.55 per hour for parking staff. Staff will need to park approximately 15 vehicles throughout the event to be revenue neutral. Brad Piche would be responsible for covering the cost of the off-site parking operation if the City is unable to recover the cost for parking personnel. Additionally, the city will not waive parking meter fees for the community center lot. Brad Piche will be required to advertise the Treasure Island Park parking location in all event publications.
13. Brad Piche will be required to obtain permits from the Community Improvement Department for use of tents larger than 10'x10' or any commercial equipment including staging.
14. Brad Piche must provide his own security to monitor the event and its participants.

ATTACHMENTS

Brad Piche's request
Resolution 17-100

Hayduke, Cathy

From: Brad Piche <pichebrad@yahoo.com>
Sent: Friday, August 11, 2017 1:28 PM
To: chiefofpolice
Cc: Hayduke, Cathy
Subject: Mike Tackley celebration of life

Hello Commissioners,

I am writing to request closure of 106th avenue (approximately 140') and usage of the park at the community center for parking on October 15th for Mike Tackley's celebration of life.

Mike was a long time regular at Ricky T's and much loved by many in the community. One of Mikes last wishes was to have a celebration of life at Rickys. Lifelong friend Terry Kurmay and Mikes daughter, Jackie Tackley will be helping organize and facilitate the event.

We are requesting two officers to manage the closure of 106th between 1pm-8pm. We will also need two parking attendants to control parking in the community center park. All expenses will be paid for by Ricky T's . We will provide payment by means described by the City and City Commission. I have had discussion with Walgreens and they approve and are agreeable in regards the the event. Their entrances will remain accessible during the event.

Thank you for your consideration

Sincerely,
Brad Piche

Please Don't hesitate to contact me with any questions.
Sent from my iPhone

Attachment: I. 4 - Res 17-100, Request for Celebration of Life (Res. 17-100 : Res 17-100, Request from Ricky T's to Host a Celebration of Life

Hayduke, Cathy

From: Brad Piche <pichebrad@yahoo.com>
Sent: Sunday, August 13, 2017 11:56 AM
To: Hayduke, Cathy
Cc: chiefofpolice; Boudreau, Armand
Subject: Re: Mike Tackley celebration of life

Details to be attached to letter of request:

Sunday October 15th

Requesting that parking begin at 12 noon and end at 8pm.

Road closure with officer support at 1pm till about 7 or 8 pm . (police departments discretion)

One band will be playing under the tent on the main stage. (3pm - 6pm)

Thank you,
 Brad
 Sent from my iPhone

> On Aug 11, 2017, at 3:13 PM, Hayduke, Cathy <chayduke@mytreasureisland.org> wrote:

>
 > See below made a change
 >
 > Sent from my iPhone

>> On Aug 11, 2017, at 3:09 PM, Hayduke, Cathy <chayduke@mytreasureisland.org> wrote:

>>
 >> Would you please elaborate on the following...
 >>
 >> The date is Sunday October 15th from 12-8pm?
 >
 >> Celebration of Life - will there be bands? If so, what time will they begin and end for evening? Food and beverages for sale outside?
 >>
 >> Will there be a tent or stage outside? If a tent larger than 10x10 a permit will be required.
 >>
 >> Parking - what time would you like parking open and closed? Are you requesting free or \$\$ parking for event participants?
 >>
 >> The city will require a certificate of insurance in an amount no less than one million dollars naming the city as an additional insured entity for the road closure and parking operation.

> Thanks

>>
 >> Sent from my iPhone

>>> On Aug 11, 2017, at 1:28 PM, Brad Piche <pichebrad@yahoo.com> wrote:

>>>

>>> Hello Commissioners,

>>>

>>> I am writing to request closure of 106th avenue (approximately 140') and usage of the park at the community center for parking on October 15th for Mike Tackley's celebration of life.

>>> Mike was a long time regular at Ricky T's and much loved by many in the community. One of Mikes last wishes was to have a celebration of life at Rickys. Lifelong friend Terry Kurmay and Mikes daughter, Jackie Tackley will be helping organize and facilitate the event.

>>> We are requesting two officers to manage the closure of 106th between 1pm-8pm.

>>> We will also need two parking attendants to control parking in the community center park. All expenses will be paid for by Ricky T's . We will provide payment by means described by the City and City Commission.

>>> I have had discussion with Walgreens and they approve and are agreeable in regards the the event. Their entrances will remain accessible during the event.

>>>

>>> Thank you for your consideration

>>>

>>>

>>> Sincerely,

>>> Brad Piche

>>>

>>> Please Don't hesitate to contact me with any questions.

>>> Sent from my iPhone

RESOLUTION NO. 17-100

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF TREASURE ISLAND, FLORIDA APPROVING THE MIKE TACKLEY'S CELEBRATION OF LIFE EVENT AT RICKY T'S BAR AND GRILLE ON SUNDAY, OCTOBER 15, 2017 FROM 2:00 PM TO 7:00 PM; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, Brad Piche, owner of Ricky T's Bar and Grille, would like to host a Celebration of Life for Mike Tackley, a longtime customer, and well known and loved member of the community; and

WHEREAS, Brad Piche would like to host Mike Tackley's Celebration of Life on Sunday, October 15, 2017, at Ricky T's Bar and Grille located at 10601 Gulf Boulevard; and

WHEREAS, Brad Piche, his employees, volunteers, participants and sponsors will be responsible for adhering to all city and local ordinances and the following conditions as outlined in this Resolution; and

WHEREAS, Brad Piche is requesting a temporary road closure, police officers to control vehicular and pedestrian traffic, City recreation staff to assist with the same and other terms which require City Commission approval.

WHEREAS, the City of Treasure Island Commission, after due consideration, finds it in the public interest to allow such community events in accordance with the contract attached hereto as Exhibit A and incorporated herein by reference.

NOW, THEREFORE, THE CITY COMMISSION OF THE CITY OF TREASURE ISLAND DOES RESOLVE THAT:

Section 1. The City Commission grants Brad Piche's request to hold the Mike Tackley's Celebration of Life event on Sunday, October 15, 2017 from 2:00pm to 7:00pm and authorizes the Interim City Manager to enter into the contract with Brad Piche, attached hereto as Exhibit A..

Section 2. The City Commission authorizes the road closure of 106th Avenue from the east end of the second entrance to Walgreens to Milliken Court allowing for access to the back of the business district from 1:30pm to 7:30pm. The road cannot be closed and equipment may not be setup in the road until after 1:30pm on the day of the event and the road must be opened and cleared of all equipment and event participants by 7:30pm on the day of the event. Despite the road closure, for the duration of the event, the entrances to Walgreens shall remain open and accessible to all Walgreens customers.

Section 3. Additionally, the City Commission authorizes the parking of vehicles in Treasure Island Park for event participants from 1:00 PM to 8:00 PM.

Section 4. This Resolution is effective immediately upon adoption.

The foregoing Resolution was offered during Regular Session of the City Commission of the City of Treasure Island, Florida, sitting on the 19th day of September, 2017 by Commissioner _____ who moved its adoption; was seconded by Commissioner _____ and upon roll call, the vote was:

YEAS:

NAYS:

ABSENT OR ABSTAINING:

Robert Minning, Mayor

ATTEST:

Tiffany Makras, City Clerk

Attachment: I. 4 - Res 17-100, Request for Celebration of Life (Res. 17-100 : Res 17-100, Request from Ricky T's to Host a Celebration of Life

EXHIBIT A

CITY OF TREASURE ISLAND



CONTRACT AND GENERAL CONDITIONS FOR OPERATION OF A CELEBRATION OF LIFE FOR MIKE TACKLEY

This **AGREEMENT**, made on the 19th day of September, 2017, between the **CITY OF TREASURE ISLAND**, 120 108th Avenue, Treasure Island, FL 33706 (“**CITY**”) and, **RICKY T’S BAR & GRILLE** (“**RICKY T’S**”), (all parties collectively referred to as “the Parties”), who agree as follows:

ARTICLE 1 – SCOPE OF CONTRACT

Celebration of Life for Mike Tackley

The **CITY** has been authorized by the City Commission of the City of Treasure Island (“**Commission**”) to contract with **RICKY T’S** (hereinafter the “**CONTRACT**”) for the general conditions for operation of a Celebration of Life for longtime customer, Mike Tackley (hereinafter the “**EVENT**”) to be held in the **CITY** during the dates and times as provided herein.

ARTICLE 2 – TERM AND DATES OF APPLICABILITY

The **EVENT** shall be for one-half (1/2) day on October 15, 2017 from 2:00 p.m. to 7:00 p.m. **EVENT** setup may occur no earlier than 1:30 p.m. on October 15, 2017 with breakdown being completed by no later than 7:30 p.m. October 15, 2017. This **CONTRACT** shall be in effect from 1:00 p.m. on October 15, 2017 until 8:00 p.m. October 15, 2017. This **CONTRACT** shall govern **RICKY T’S** rights and obligations in connection with the **EVENT** from the commencement of **EVENT** setup to the conclusion of all **EVENT** activities, including breakdown. **RICKY T’S** agrees to provide to the **CITY**, by no later than September 22, 2017, a site plan and schedule of the **EVENT**, which shall include set-up date/times through breakdown of the **EVENT**. Any changes

or additions to the event activities or extension of event times will require additional Commission approval and an amendment to this CONTRACT. The EVENT area shall be limited to 106th Avenue from the east end of the second entrance to Walgreens to Milliken Court and the designated parking areas to include the Treasure Island Park. Treasure Island Park is a City owned park and shall remain open to the public during the EVENT. This CONTRACT does not provide RICKY T'S any exclusive rights to CITY owned property.

ARTICLE 3 - TERMINATION OR SUSPENSION OF THE CONTRACT

1. Termination by Either Party
Either party to this CONTRACT may terminate the CONTRACT in the event, the EVENT, is cancelled or postponed for any reason. RICKY T'S shall provide Notice to the CITY within twenty-four (24) hours of a decision to cancel or postpone the EVENT. If the EVENT is rescheduled, this CONTRACT is not applicable to dates other than those specified in Article 2, unless expressly agreed to in writing by the CITY.
2. Termination by CITY
The CITY may terminate the CONTRACT if necessitated by an emergency, as determined by the CITY and as otherwise provided herein.

ARTICLE 4 - OBLIGATIONS OF THE CITY

2. The CITY Police Department will provide traffic and crowd control/safety from 1:00 p.m. to 8:00 p.m. A minimum of two off-duty police officers are required at a fee of \$50 per officer per hour for approximately seven (7) hours for an estimated cost of \$700. The Police Department will close the roads from 106th Avenue from the east end of the second entrance to Walgreens to Milliken Court, allowing access to the back of the business district from 1:30 p.m. to 7:30 p.m.
3. The CITY's Recreation Department will provide two employees for EVENT parking in Treasure Island Park from 1:00 p.m. to 8:00 p.m. The CITY will charge \$10 per vehicle for parking. All parking revenue will go to the CITY. The projected cost for the parking operation in Treasure Island Park is \$150, an estimated 14 parking hours at \$10.55 per hour for parking staff. Staff will need to park approximately 15 vehicles throughout the event to be revenue neutral. Additionally, the CITY will not waive parking meter fees for the Treasure Island Park Community Center parking lot.

ARTICLE 5 - OBLIGATIONS OF RICKY T'S

1. RICKY T'S is required to provide the CITY with a Certificate of Liability Insurance naming the CITY as an additional insured entity at a level no less than One Million Dollars (\$1,000,000), to be submitted to the CITY Recreation Department no later than 5 days prior to the EVENT on Thursday, October 15, 2017. The Certificate of Liability Insurance shall cover the entire day/times encompassed by the EVENT and effective date of this Contract beginning at 1:00 p.m. on October 15, 2017 through the final breakdown of the EVENT,

- 8:00 p.m. on October 15, 2017, and CITY-owned property including 106th Avenue and the Treasure Island Community Center and Park.
2. RICKY T'S is responsible to provide staff for the cleanup, trash pickup, and trash disposal generated by the EVENT on 106th Avenue. Throughout the EVENT and at the conclusion of the EVENT, the EVENT area including all parking areas must be cleaned and free from trash and debris and returned to the condition in which they were originally found.
 3. RICKY T'S is required to place barricades at the east end of the second entrance of Walgreens to Milliken Court. RICKY T'S is responsible for obtaining and placing barricades at the required locations at the time of the road closure at 1:30 p.m., and for the removal of the barricades upon reopening the road at 7:30 p.m.
 4. RICKY T'S must provide its own security to monitor the EVENT and its participants.
 5. RICKY T'S is required to pay the CITY for personnel services associated with the EVENT. Personnel costs will be invoiced to RICKY T'S by the Finance Department after the EVENT for payment as detailed below:
 - a. POLICE: The Police Department will provide traffic and crowd control/safety from 1:00 p.m. to 8:00 p.m. A minimum of two off-duty police officers is required for the EVENT at a fee of \$50 per officer per hour for approximately seven (7) hours for an estimated cost of \$700.
 - c. RECREATION: The Recreation Department will utilize two employees for parking in Treasure Island Park from 1:00 p.m. to 8:00 p.m. The CITY will charge \$10 per vehicle for parking. All parking revenue will go to the CITY. The projected cost for the parking operation in Treasure Island Park is \$150, an estimated 14 parking hours at \$10.55 per hour for parking staff. Staff will need to park approximately 15 vehicles throughout the event to be revenue neutral. RICKY T'S is responsible for covering cost of the off-site parking operation if the CITY is unable to recover the cost for parking personnel. Additionally, the CITY will not waive parking meter fees for the Treasure Island Park Community Center parking lot. RICKY T'S is required to advertise the Treasure Island Park parking location in all publications associated with the EVENT.
 6. RICKY T'S is responsible for obtaining the necessary permits from the CITY's Community Improvement Department for the installation of tents larger than 10 feet x 10 feet, and/or for the use of commercial equipment, including but not limited to staging, as applicable and consistent with the City's Code of Ordinances and City Resolutions. The Treasure Island Code of Ordinances and Resolution 16-90, "Fee Schedule for permits where no work valuation is pertinent" shall be based upon a sign fee of \$50.00 covering one inspection.
 8. Any electric installation, whether temporary or permanent, shall be permitted and installed by a licensed electrical contractor, and inspected by the City of Treasure Island Building Division prior to use.
 15. RICKY T'S vendors, performers and EVENT participants must adhere to and comply with all City Ordinances. RICKY T'S shall be responsible for ensuring the provisions of this CONTRACT are complied with and not violated by EVENT organizers, vendors, performers and EVENT participants.

ARTICLE 6 – INJURY OR DAMAGE TO PERSONS OR PROPERTY

If any party to the CONTRACT suffers injury or damage to person or property because of an act or omission of the other party, of any of the other party's employees or agents, or for others for whose acts such party is legally liable, written notice of such injury or damage, whether or not insured, shall be given to the other party within a reasonable amount of time not exceeding 21 days after the first observance. This notice shall provide sufficient detail to enable the other party to investigate the matter.

ARTICLE 7 – COMPLIANCE WITH FEDERAL, STATE, AND LOCAL LAWS

RICKY T'S agrees to comply with all applicable Federal, State, and local laws, regulations, and ordinances, including, but not limited to, the following:

- Title VI of the 1964 Civil Rights Act.
- Title VII of the 1964 Civil Rights Act, as amended by the Equal Employment Opportunity that prohibits discrimination in employment.
- Age Discrimination Act of 1973.
- Contract Work Hours and Safety Standards Act.
- Section 504 of the Rehabilitation Act prohibiting discrimination in the employment of the handicapped.
- Fair Labor Standards Act.
- Chapter 112, Florida Statutes, prohibiting conflicts of interest in the procurement of contracts with a governmental agency.
- Chapter 119.0701, Florida Statutes, maintenance of public records as applicable.

ARTICLE 8 - INDEMNIFICATION, INSURANCE AND BONDS

1. Indemnification

RICKY T'S shall defend, indemnify and hold harmless the CITY and officers, agents and employees of the CITY from and against all claims, liability, loss and expense, including reasonable costs, collection expenses, attorneys' fees and court costs arising out of the negligence (whether active or passive), misconduct, or other fault, in whole or in part (whether joint, concurring or contributory) of RICKY T'S, or its agents, in the performance of or non-performance of their respective obligations under CITY Resolution 17-100 and this CONTRACT; copies of which are attached hereto and incorporated herein by reference.

Such obligation shall not be construed to negate, abridge, or otherwise reduce any other right or obligation of indemnity which would otherwise exist as to any party or person described in this Section. Nothing contained herein shall be construed as a waiver of any immunity from or limitation of liability the CITY may have under the doctrine of sovereign immunity or Section 768.28, Florida Statutes. RICKY T'S obligations under this Article shall not include or extend to the liability of any CITY employee. This provision shall survive termination or expiration of this CONTRACT.

2. Certificate of Insurance

RICKY T'S shall furnish The CITY with proof of insurance coverage, at least 5 days prior to the EVENT as follows:

- A policy naming the CITY as an additional insured entity at a level no less than One Million Dollars (\$1,000,000);
- The name of the insurer, the number of the policy, its effective date, and its termination date;
- Statement that the insurer will mail notice to the CITY at least five (5) days prior to any material changes in provisions, cancellation, renewal, or non-renewal of the policy; and
- Certificate of Insurance shall be in the form as approved by the CITY and such Certificate shall clearly state all the coverage's required in this CONTRACT.

ARTICLE 9 - MISCELLANEOUS PROVISIONS

1. Governing Law and Venue

This CONTRACT shall be governed by the laws of the State of Florida. Venue for the purposes of any suit, action, or other proceeding arising out of, or relating to, this CONTRACT shall be solely within the Sixth Judicial Circuit, in and for Pinellas County, Florida for state actions and solely in the United States District Court of the Middle District of Florida, Tampa Division for federal actions.

2. Attorneys' Fees and Costs

In the event of any action brought by either party against the other to enforce any of the obligations hereunder or arising out of any dispute concerning the terms and conditions hereby created, including any appeals, the losing party shall pay the prevailing party such reasonable amounts for fees, costs, and expenses, including attorneys' fees, as may be set by the Court.

3. Validity, Severability and Reformation

The validity, interpretation, construction, and effect of this CONTRACT shall be in accordance with and be governed by the laws of the State of Florida. Any provision or part of this CONTRACT held to be void or unenforceable under any law shall be deemed stricken, and all remaining provisions shall continue to be valid and binding upon the parties. The parties agree that this CONTRACT shall be reformed to replace such stricken provision or part thereof with a valid and enforceable provision which comes as close as possible to expressing the original intention of the stricken provision.

4. Assignment and Construction of Contract

Any assignment of this CONTRACT, without the CITY'S written consent, shall be void. The parties agree that in any event of litigation concerning the construction of this CONTRACT or interpretation of any language used in this CONTRACT, that this CONTRACT and any of its provisions shall not be construed against the CITY by virtue of this CONTRACT having been drafted by the CITY.

5. Permits
RICKY T'S is responsible for obtaining any and all permits necessary to perform the requirements of this CONTRACT, at its own expense and prior to such performance.
6. Entire Agreement
This CONTRACT embodies the entire CONTRACT of the CITY and RICKY T'S. There are no promises, terms, conditions or allegations other than those contained herein, and this document shall supersede all previous communications, representations, and/or agreements whether within or verbal between the parties hereto.
7. Liability
RICKY T'S is liable for all obligations under this CONTRACT.
8. Successive Interest
This CONTRACT is not assignable without the express prior written approval of the CITY in its sole discretion.
9. Termination
This CONTRACT is subject to, and RICKY T'S acknowledges that this CONTRACT is revocable at will by the CITY, that it is subject to being withdrawn and terminated by the CITY at any time, for any reason, upon five (5) calendar days' written notice provided by the CITY to RICKY T'S as provided for herein. The CITY, in its sole discretion, shall have the authority to determine whether to terminate this CONTRACT, and RICKY T'S agrees that the CITY's discretion in any termination of this CONTRACT shall not be subject to judicial review or challenge, but shall be final.
10. Non-Reliance
RICKY T'S understands and agrees that it has not and will not rely upon any grant or promise of grant of this CONTRACT in any manner whatsoever, including but not limited to, the expenditure or investment of funds.
11. Waiver
Failure to insist upon strict compliance with any terms, covenants or conditions of the CONTRACT shall not be deemed a waiver of such, nor shall any waiver or relinquishment of such right or power at any time be taken to be a waiver of any other breach. Any waiver, alteration or modification of any of the provisions of the CONTRACT, or cancellation or replacement of this agreement, shall not be valid unless in writing and signed by the parties.
12. Notices
Any notice or communication which the CITY may desire to give RICKY T'S shall be deemed sufficiently rendered or given if the notice is in writing and sent by personal delivery, or via certified mail, return receipt requested, addressed to RICKY T'S and/or any agent or employee at **10601 Gulf Boulevard, Treasure Island, FL 33706**. The time of rendition of such notice or communication shall be deemed to be the time when the

same is mailed, left or delivered as herein provided. Any notice or communication which RICKY T'S may desire to give the CITY shall be deemed sufficiently rendered or given if the notice is in writing and sent by certified mail, return receipt requested, addressed to: **City Manager, City of Treasure Island, 120 108th Avenue, Treasure Island, Florida 33706**; and the time of rendition of such notice or communication shall be deemed to be the time when the same is mailed or delivered as herein provided. Either party may provide a change of address notice, with said change of address notice effective upon receipt.

IN WITNESS WHEREOF the parties have executed the Contract on the day and date first above written.

CITY: The City of Treasure Island

Amy Davis, Interim City Manager

ATTEST:

Tiffany Makras, City Clerk

RICKY T'S BAR AND GRILLE

Brad Piche, Owner

WITNESS:

Signature

Printed Name

WITNESS:

Signature

Printed Name



CITY OF TREASURE ISLAND AGENDA COVER MEMORANDUM

September 19, 2017

Item No. I. 5.

DATE: September 13, 2017

TO: Amy Davis, Interim City Manager

FROM: Paula Cohen, Community Improvement Director

SUBJECT: Resolution 17-104, Temporary Waiver of Specific Building Permit Fees from September 19, 2017 through October 31, 2017

BACKGROUND

On September 10 and 11, 2017 Hurricane Irma caused damage to a number of properties in the City of Treasure Island. The damage assessment team found the most common damage was to fences, roofs, soffit – fascia – gutter, siding, and trees.

POLICY

Per the Purchasing Policy, City Commission approval is required for acceptance and approval of the permit fee structure; as well as any temporary waiver of fees.

STRATEGIC PLAN RELEVANCE

VALUES

Responsiveness:

We are accessible and adaptive to the needs of our community.

Fairness

We make decisions that are in the public's best interest through objectivity and impartiality.

ANALYSIS / DISCUSSION

Staff recommends a temporary waiver of building permit fees from September 19, 2017 through and including October 31, 2017 for **only** the following types of work:

- Roof Repair and Roof Replacement
- Fence Installation
- Tree Removal
- Installation of Soffit – Fascia – Gutter – Siding

A building permit from the City's Building Division still needs to be obtained, but the fee associated with the permit will be waived.

FUNDING

The following 3 revenue accounts will be impacted by the proposed temporary permit fee waiver:

Building Permits
Tree / Tent / Doggie Dining
Building and Planning Surcharge

The permit fees associated with these work types are calculated as follow:

- Base Fee \$50.00 / permit
- Total Valuation Fee equal to \$1,000.00 or less + base fee \$15.00
- Total Valuation Fee of greater than \$1,000.00 – base fee of \$50.00 plus \$15.00 for each thousand or fraction thereof.
- Fee for Certification Surcharge – A fee of ½ cent per square foot of new floor area shall be charged for new construction, additions and occupancy change of use. Minimum of \$2.00.
- Fee for Radon Surcharge – A fee of ½ cent per square foot of new floor area shall be charged for new construction, additions and occupancy change of use. Minimum of \$2.00.

RECOMMENDATION

Staff recommends the Commission approve Resolution 17-104

ATTACHMENT

Resolution 17-104

RESOLUTION NO. 17-104

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF TREASURE ISLAND TO TEMPORARILY WAIVE BUILDING PERMIT FEES BEGINNING SEPTEMBER 19, 2017 THROUGH AND INCLUDING OCTOBER 31, 2017 FOR ONLY THE FOLLOWING TYPES OF CONSTRUCTION AND REPAIR: ROOF REPAIR/ROOF REPLACEMENT, FENCE INSTALLATION, TREE REMOVAL, AND INSTALLATION OF SOFFIT, FASCIA, GUTTER, AND SIDING; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, on September 10 and 11; 2017 high winds from Hurricane Irma caused damage to properties throughout the City of Treasure Island; and

WHEREAS, the City Commission of the City of Treasure Island maintains that hiring a licensed contractor and obtaining a building permit provides protection for property owners of the City; and

WHEREAS, the City Commission of the City of Treasure Island wishes to encourage property owners to hire licensed contractors and obtain a building permit by proposing a temporary waiver of specific permit fees for the most common damage that resulted from Hurricane Irma; and

WHEREAS, the City Commission of City of Treasure Island, after due consideration, has determined that a temporary waiver of building permit fees from September 19, 2017 through October 31, 2017 for only:

- roof repair / roof replacement,
- fence installation,
- tree removal,
- installation of soffit, - fascia - gutter, and siding

is in the best interest of the City of Treasure Island.

NOW, THEREFORE, THE CITY COMMISSION OF THE CITY OF TREASURE ISLAND DOES RESOLVE THAT:

Section 1. There shall be a temporary waiver of the Treasure Island building permit fees from September 19, 2017 through October 31, 2017 for only the following types of construction and repair:

- roof repair / roof replacement,
- fence installation,
- tree removal,
- installation or repair of soffit, - fascia - gutter, and siding.

Section 2. This Resolution is effective immediately upon adoption.

The foregoing Resolution was offered during Regular Session of the City Commission of the City of Treasure Island, Florida, sitting on the 19th day of September, 2017 by Commissioner NAME who moved its adoption; was seconded by Commissioner NAME and upon roll call, the vote was:

YEAS:

NAYS:

ABSENT OR ABSTAINING:

Robert Minning, Mayor

ATTEST:

Tiffany Makras, City Clerk

Attachment: Res 17-104 (Res. 17-104 : Res 17-104, Temporary Waiver of Specific Building Permit Fees from September 19, 2017 through



CITY OF TREASURE ISLAND AGENDA COVER MEMORANDUM

September 19, 2017

Item No. I. 6.

DATE: September 15, 2017

TO: City Commission

FROM: Amy Davis, Interim City Manager

SUBJECT: Resolution 17-105, Approval of Williams Law Group, P.A. Proposal in response to the FHWA response regarding the City's ability to reinstitute tolls on the Treasure Island Causeway and associated budget amendment

BACKGROUND

The City Commission requested a proposal from the Williams Law Group, P.A. to further clarify the FHWA response to the City received August 18th, 2017 at the September 5th commission meeting. A proposal from Thorton Williams was received September 14th and is attached for consideration.

POLICY / PURPOSE

To approve the proposal from the Williams Law Group, P.A. to pursue clarification on the City's ability to reinstitute tolls on the Treasure Island Causeway and the required associated budget amendment.

STRATEGIC PLAN RELEVANCE

Goal 1 of the City's Strategic Plan is to *strengthen the financial stability of the City in an ever-changing economic environment*. The first objective under this goal was to *award a contract for a feasibility study for tolling the Causeway and Causeway bridges*. The engineering services contract was awarded to Atkins North America, Inc. on December 6, 2016.

ANALYSIS / DISCUSSION

Thorton Williams spoke at the last Commission meeting regarding the response from FHWA regarding the City's ability to reinstitute tolls on the Treasure Island Causeway. There was consensus and direction from the City Commission to further pursue clarification and research on this issue. The proposal includes a 20% contingency and expenses associated with an in-person meeting with the FHWA (proposal attached).

FUNDING

A budget amendment in the amount of \$65,100 from the General Fund balance designated for Bridge Renewal and Replacement, which has an estimated current balance as of the end of this fiscal year of \$102,700. The funding would be appropriated to account: 001-5411-31200 professional services within the Causeway Program.

RECOMMENDATIONS

Approval of the September 14, 2017 proposal from Williams Law Group, P.A. and associated budget amendment.

Attachments:

1. *Proposal dated September 14, 2017 from Williams Law Group, P.A.*
2. *The September 5th Commission Agenda item and associated attachments*

A Law & Government Relations Firm



WILLIAMS LAW GROUP, P.A.

City of Treasure Island Budget Proposal

September 14, 2017

<u>Task</u>	<u>Hours</u>
Research issues associated with e-mail from FHWA.....	60
Prepare with paper in response to FHWA e-mail..... (This may not be needed, if no research is found)	60
Set up meeting; travel to and attend meeting with FHWA.....	36
Miscellaneous response due to meeting with FHWA.....	30
Total hours.....	186 hours

186 hours x \$350.00 = \$65,100.00 dollars.* **

* This is a rough estimate. I normally build in a 20% contingency. In this case, because there are so many unknowns, the number may actually be lower once I get started, if this is approved.

** This budget does not include the travel cost

Attachment: Res 17-105 (Res. 17-105 : Res 17-105, Proposal for FHWA Response by Thornton Williams)



RESOLUTION NO. 17-105

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF TREASURE ISLAND APPROVING THE ENGAGEMENT OF THE WILLIAMS LAW GROUP, P.A. FOR LEGAL SERVICES IN OBTAINING A CLARIFICATION OF THE FHWA'S POSITION REGARDING THE CITY'S ABILITY TO REINSTITUTE THE TOLL ON THE TREASURE ISLAND CAUSEWAY; APPROVING A BUDGET AMENDED FOR SUCH LEGAL SERVICES; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the City hired the Williams Law Group, P.A. for a legal opinion on the City's ability to reinstitute tolling on the Treasure Island Causeway; and

WHEREAS, the legal opinion stated that if the City's intent was to implement a toll on the Treasure Island Causeway, then the City must provide the information to the Federal Highway Administration (FHWA) for a determination of whether tolling was appropriate under Section 29 of Title 23 of the United States Code; and

WHEREAS, the City sent an e-mail on April 27, 2017 to the FHWA to inquire as such; and

WHEREAS, the City received a response from FHWA on August 18th that did not clearly state whether the City was able to reinstitute tolls under Section 29 of Title 23 of the United States Code; and

WHEREAS, the City directed staff to obtain another proposal from the Williams Law Group P.A. for legal services required to further pursue and clarify FHWA's position regarding the City's ability to toll the Treasure Island Causeway; and

WHEREAS, Williams Law Group, P.A. has provided a proposal for such legal services; and

WHEREAS, a budget amendment is necessary to appropriate \$65,100 from the General Fund Bridge Replacement and Renewal designated fund balance to account 001-5411-31200; and

WHEREAS, the City of Treasure Island Commission, after due consideration, has determined that further research and communication through the Williams Law Group, P.A. with FHWA is in the best interest of the City of Treasure Island.

NOW, THEREFORE, THE CITY COMMISSION OF THE CITY OF TREASURE ISLAND DOES RESOLVE THAT:

Section 1. The City Commission approves engaging the Williams Law Group, P.A. for the legal services involved obtaining clarification from the Federal Highway Administration regarding the City's ability to reinstitute tolls on the Treasure Island Causeway.

Section 2. The City Commission approves a budget amendment appropriating \$65,100 from the General Fund Bridge Replacement and Renewal designated fund balance is required.

Section 3. This Resolution is effective immediately upon adoption.

The foregoing Resolution was offered during Regular Session of the City Commission of the City of Treasure Island, Florida, sitting on the 19th day of September, 2017 by Commissioner NAME who moved its adoption; was seconded by Commissioner NAME and upon roll call, the vote was:

YEAS:

NAYS:

ABSENT OR ABSTAINING:

Robert Minning, Mayor

ATTEST:

Tiffany Makras, City Clerk

Attachment: Res 17-105 (Res. 17-105 : Res. 17-105, Proposal for FHWA Response by Thornton Williams)