Item

A.(5)

Number:

_ _ _ _ _

Meeting Date:

8/29/2016

ltem

ORDINANCES/RESOLUTIONS -

Type:

Public Hearings

AGENDA REQUEST FORM CITY OF CAPE CORAL



TITLE:

Resolution 159-16 Public Hearing

REQUESTED ACTION:

Approve or Deny

STRATEGIC PLAN INFO:

1. Will this action result in a Budget Amendment? No

2. Is this a Strategic Decision?

No

If Yes, Priority Goals Supported are listed

below.

If No, will it harm the intent or success of

the Strategic Plan?

No

Planning & Zoning/Staff Recommendations:

SUMMARY EXPLANATION AND BACKGROUND:

Section 9-72 of the Code of Ordinances requires that all rates for refuse collection be established by resolution annually. This resolution establishes the collection rates for commercial establishments and large scale multi-family dwellings for fiscal year 2016-2017.

LEGAL REVIEW:

EXHIBITS:

Resolution 159-16

Solid Waste PowerPoint Presentation

PREPARED BY:

bscheuer Division-

Department- City
Attorney

SOURCE OF ADDITIONAL INFORMATION:

ATTACHMENTS:

Description

- **n** Resolution 159-16
- Solid Waste PowerPoint Presentation

Туре

Backup Material Backup Material

RESOLUTION 159 - 16

A RESOLUTION OF THE CITY OF CAPE CORAL, FLORIDA, ESTABLISHING COLLECTION RATES FOR COMMERCIAL ESTABLISHMENTS AND LARGE SCALE MULTI-FAMILY DWELLINGS FOR THE CITY OF CAPE CORAL MANDATORY REFUSE COLLECTION PROGRAM; PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 9-72 of the City of Cape Coral Code of Ordinances requires that the City establish rates for refuse collection by Resolution, prior to October 1 each year; and

WHEREAS, the rates for residential collection, excluding large scale multi-family dwellings, were established by Resolution 157-16, adopted August 29, 2016; and

WHEREAS, the City desires to establish solid waste collection rates for commercial establishments and large scale multi-family residential dwellings; and

WHEREAS, the City Council of the City of Cape Coral has held a duly noticed public hearing concerning the rates adopted herein.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CAPE CORAL, FLORIDA:

Section 1. For the fiscal year beginning October 1, 2016, the City of Cape Coral adopts the rates for its mandatory solid waste collection program for all commercial establishments and large scale multifamily dwellings as defined in Section 9-65. The rates are as set out in Exhibit A, which is attached hereto and incorporated herein by reference.

Section 2. This Resolution shall take effect immediately upon its adoption.

ADOPTED BY THE CITY COUNCIL (COUNCIL SESSION THIS DA	OF THE CITY OF CAPE CORAL AT ITS REGULAR Y OF, 2016.
	MARNI L. RETZER, MAYOR
VOTE OF MAYOR AND COUNCILME	MBERS:
RETZER BURCH CARIOSCIA STOUT	LEON ERBRICK WILLIAMS COSDEN
ATTESTED TO AND FILED IN MY 2016.	OFFICE THIS DAY OF,
	REBECCA VAN DEUTEKOM CITY CLERK

APPROVED AS TO FORM:

STEVEN D. GRIFFIN
ASSISTANT CITY ATTORNEY
res/Solid Waste Commercial Rates

8/15/16

EXHIBIT A

MiSSW Cont Freq Yds/ Size Wieek Month Total Disposal Collection Freq Wieek Month Total Disposal Collection Freq Wieek Month Total Disposal Collection Freq F	nrt FreqV Yds/beek Price increase L000% Collection Collection Collection Collection Ratio Per Month Collection Collection Ratio Per Month Collection Collection Ratio Per Month Collection Ratio Per Month Collection Collection Ratio Per Month Collection Ratio Per Month Collection Collection Ratio Per Month Collection Percent Pull Ratio \$5.00 \$1.00 <t< th=""><th></th><th></th><th></th><th>Dull Pate</th><th>1 Dercent</th><th>247 06</th><th></th><th></th><th></th><th></th><th></th></t<>				Dull Pate	1 Dercent	247 06					
Price Pric	Price Increase				\$31.96	\$0.32	\$31.64	\$10.49	\$42.44	4.00	Unscheduled	
	ntt Freq/ Yds/		\$1.50		\$15.98	\$0.16	\$15.82	\$10.49	\$26.46	4.00	Scheduled reload	
Price Increase I	Freq/		\$39.00		\$415.43	\$4.11	\$411.32	\$272.64	\$688.07	104.00	6	
Price Increase I.00% I.00% Increase I.00%	Price Increase I		\$32.50		\$346.20	\$3.43	\$342.77	\$227.20	\$573.39	86.67	O1	
Price Increase	Price Increase 1.00%		\$26.00		\$276.95	\$2.74	\$274.21	\$181.76	\$458.71	69.33	4	
Price Increase I	rit Freq/ Freq/ Week Yds/ Month Rate Per Month Total Collection Collection Collection Coptional Rate/M RollOut Lock 2 1 8.67 \$84.34 \$22.72 \$61.01 \$0.61 \$61.62 \$13.00 \$13.00 \$15.00 \$13.00		\$19.50		\$207.72	\$2.06	\$205.66	\$136.32	\$344.03	52.00	ω	
Price Increase Pric	Treq/		\$13.00		\$138.48	\$1.37	\$137.11	\$90.88	\$229.36	34.67	2	
Price Int Freq/	Price Increase	O CHARC		not offered	\$69.24	\$0.69	\$68.55	\$45.44	\$114.67	17.33	1	4
Price Increase I	Price Increase Pric				Pull Rate	1 Percent	\$15.82		New Rate			
Price Increase I	Price Increase Pric				\$28.44	\$0.28	\$28.16	\$5.24	\$33.68	2.00	Unscheduled	
rit Freq/ Freq/ Freq/ Vds/ Week Yds/ Month Price Increase Tate Per Month 1.00% Coptional Rate/Month RollOut Lock Lock Coptional Rate/Month Coptional Rate/Month RollOut Lock Lock Coptional Rate/Month Coptional Rate/Month RollOut Lock Coptional Rate/Month RollOut Lock Accordance Tate/Month Coptional Rate/Month RollOut Lock Accordance Tate/Month	Price Increase Price Increase 1.00% Price Increase 1.00% Price Increase 1.00% Price Increase 1.00% Price Increase 1.00% Price Increase 1.00% Price Increase 1.00% Price Increase Pull Rate Poptional Rate/Month		\$1.50	\$3.00	\$14.22	\$0.14	\$14.08	\$5.24	\$19.46	2.00	Scheduled reload	
rit Freq/ Freq/ Freq/ Freq/ Freq/ Freq/ Yds/ Freq/ Week Yds/ Month Rate Per Month Total Collection Collection Collection RollOut Lock Lock RollOut Lock RollOut Lock RollOut Lock RollOut Lock Lock RollOut Lock Freq/ Month RollOut Lock Freq/ Pull Rate Freq/ Yds/ RollOut Lock Freq/ RollOut Lock F	Price Increase 1.00%		\$39.00	\$78.00	\$369.74	\$3.66	\$366.08	\$136.32	\$506.06	52.00	6	
rit Freq/ Freq/ Freq/ Yds/ Freq/ Yds/ Ee Week Month Nonth Total Disposal Disposal Disposal Disposal Freq/ Yton Collection Freq/ Collection Collection Freq/ Point Freq/ P	rit Freq/ Freq/ Week Yds/ Month Price Increase Total 1.00% Optional Rate/M RollOut Coptional Rate/M RollOut 2 1 8.67 \$84.34 \$22.72 \$61.01 \$12.03 \$12.23 \$13.00 \$13.00 \$15.00 3 26.00 \$253.03 \$68.16 \$183.04 \$1.83 \$184.87 \$39.00 \$19.50 4 34.67 \$337.37 \$90.88 \$244.05 \$2.44 \$246.49 \$52.00 \$26.00		\$32.50	\$65.00	\$308.12	\$3.05	\$305.07	\$113.60	\$421.72	43.33	5	
rit Freq/ Freq/ Freq/ Freq/ Freq/ Freq/ Pvls/ Freq/ Freq/ Freq/ Freq/ Freq/ Pvls/ Freq/ Freq	re Yds/ Yds/ Week Price Increase Rate Per Month 1.00% Optional Rate/M RollOut Coptional Rate/M RollOut te Week Month Total Disposal Collection Collection RollOut Lock 2 1 8.67 \$84.34 \$22.72 \$61.01 \$0.61 \$61.62 \$13.00 \$65.00 \$13.00 3 26.00 \$253.03 \$68.16 \$183.04 \$1.83 \$184.87 \$39.00 \$19.50		\$26.00	\$52.00	\$246.49	\$2.44	\$244.05	\$90.88	\$337.37	34.67	4	
Price Increase 1.00% Optional Rate/M te Week Month Total Disposal Collection Collection RollOut Lock 2 1 8.67 \$84.34 \$22.72 \$61.01 \$0.61 \$61.62 \$13.00 \$13.00 2 1 8.67 \$84.34 \$22.72 \$61.01 \$0.61 \$61.62 \$13.00 \$6.50 2 17.33 \$168.69 \$45.44 \$122.03 \$1.22 \$123.25 \$26.00 \$13.00	nt Freq/ Freq/ Freq/ Vds/ Le Yds/ Month Price Increase Total 1.00% Total Collection Optional Rate/M RollOut Lock 2 1 8.67 \$84.34 \$22.72 \$61.01 \$0.61 \$61.62 \$13.00 \$6.50 2 1 8.67 \$84.34 \$22.72 \$61.01 \$0.61 \$61.62 \$13.00 \$6.50 2 2 17.33 \$168.69 \$45.44 \$122.03 \$1.22 \$13.00 \$6.50		\$19.50	\$39.00	\$184.87	\$1.83	\$183.04	\$68.16	\$253.03	26.00	ω	
rit Freq/ Freq/ Freq/ Freq/ Vds/ Ee Yds/ Month Rate Per Month Total Lock Disposal Collection Collection Collection Rate/M RollOut Collection RollOut Collection RollOut Collection RollOut Collection RollOut Freq/ Page RollOut Freq/ Page RollOut RollOut Lock RollOut Status Freq/ RollOut	nt Freq/ Freq/ Freq/ Yds/ Eate Per Month Price Increase Tate Per Month 1.00% Optional Rate/M week Month Total Disposal Collection RollOut Lock Indicated State Per Month Total Disposal Collection Indicated State Per Month RollOut Lock Indicated State Per Month Indicated State Per Month Indicated State Per Month Indicated State Per Month RollOut Lock Indicated State Per Month Indicated State Per Month Indicated State Per Month Indicated State Per Month Indicated State Per Month Indicated State Per Month Indicated State Per Month Indicated State Per Month Indicated State Per Month Indicated State Per Month Indicated State Per Month Indicated State Per Month Indicated State Per Month Indicated Per Month Indicated Per Month Indicated State Per Month Indicated Per Month In		\$13.00	\$26.00	\$123.25	\$1.22	\$122.03	\$45.44	\$168.69	17.33	2	
nt Freq/ Freq/ Freq/ Yds/ Week Yds/ Month Price Increase Tate/Per Month 1.00% Optional Rate/M Rate/M RollOut Optional Rate/M RollOut Collection RollOut Lock RollOut Lock RollOut to be adjus Lock S37.45 Iton Inot to be adjus S14.08 1 Percent Pull Rate \$3.00 \$1.50 \$1.50	Price Increase 1.00% re Week Month Total Disposal Collection RollOut Lock New Rate 140 Ib/yd \$14.08 1 Percent Pull Rate \$3.00 \$1.50		\$6.50	\$13.00	\$61.62	\$0.61	\$61.01	\$22.72	\$84.34	8.67	_	2
nt Freq/ Yds/ Rate Per Month Collection RollOut Lock Week Month Total Disposal Collection RollOut Lock \$37.45 /ton (not to be adjus	nt Freq/ Yds/ Rate Per Month Collection RollOut Lock Week Month Total Disposal Collection RollOut Lock \$37.45 /ton (not to be adjus	NO CHA		\$3.00	Pull Rate	1 Percent			New Rate			
nt Freq/ Yds/ Rate Per Month Collection RollOut Lock Meek Month Total Disposal Collection RollOut Lock	nt Freq/ Yds/ Rate Per Month Collection RollOut Lock	sted)	nt to be adju	(nc			<u> </u>					
nt Freq/ Yds/ Rate Per Month Collection RollOut Lock	nt Freq/ Yds/ Rate Per Month Collection RollOut Lock											
nt Freq/ Yds/ Rate Per Month 1.00%	nt Freq/ Yds/ Rate Per Month	Gate	Lock	RollOut			Collection	Disposal	Total	Month	Week	Size
Price Increase	Price Increase	Nonth	tional Rate/I	Opt				Rate Per Month		Yds/	Freq/	Cont
							1.00%	ce Increase	Pri			MSW

0.1/3302	0 472202	yds/can=	1Xwk	6=1yd	or one 96 gallon can	Two 35 gallons cans										8										6
o	0	Oī.	4	ω	2	1	Week	Freq/	Unscheduled	Scheduled reload	6	5	4	ω	2	_		Olischeduled	Ilboohodulod	Scheduled	6	O1	4	ω	2	_
9.01	001	7.51	6.01	3.00	1.50	1.50			8.00	8.00	208.00	173.33	138.67	104.00	69.33	34.67		0.00	6.00	6 00	156.00	130.00	104.00	78.00	52.00	26.00
C7.C17¢	30 3103	\$179.37	\$143.50	\$104.31	\$68.44	\$35.87	New Rate		\$56.41	\$40.78	\$1,060.23	\$883.52	\$706.82	\$530.12	\$353.41	\$176.71	New Rate	401.01	\$ 10 A	\$33.77	\$877.96	\$731.63	\$585.30	\$438.98	\$291.08	\$146.32
\$19.07	¢40.97	\$16.56	\$13.25	\$6.62	\$3.31	\$3.31	140 lb/yd	\$31.50 /ton	\$16.80	\$20.97	\$545.27	\$454.39	\$363.51	\$272.64	\$181.76	\$90.88		#10.10	¢16.73	\$15.73	\$408.95	\$340.80	\$272.64	\$204.48	\$136.32	\$68.16
\$150.44	\$402 AA	\$161.20	\$128.96	\$96.72	\$64.48	\$32.24	\$7.44		\$39.22	\$19.61	\$509.86	\$424.88	\$339.91	\$254.93	\$169.95	\$84.98	\$19.61	\$00.12	¢35 70	\$17.86	\$464.36	\$386.97	\$309.57	\$232.18	\$153.23	\$77.39
\$1.33	€1 02	\$1.61	\$1.29	\$0.97	\$0.64	\$0.32	1 Percent		\$0.39	\$0.20	\$5.10	\$4.25	\$3.40	\$2.55	\$1.70	\$0.85	1 Percent	ψ0.00	\$0.38	\$0.18	\$4.64	\$3.87	\$3.10	\$2.32	\$1.53	\$0.77
\$130.01	€10E 37	\$162.81	\$130.25	\$97.69	\$65.12	\$32.56	Pull Rate		\$39.61	\$19.81	\$514.96	\$429.13	\$343.31	\$257.48	\$171.65	\$85.83	Pull Rate	#00.00	\$36.08	\$18.04	\$469.00	\$390.84	\$312.67	\$234.50	\$154.76	\$78.16
						Regular Multifamily										not offered										not offered
						ltifamily				\$1.50	\$39.00	\$32.50	\$26.00	\$19.50	\$13.00	\$6.50 NO CHARGE				\$1.50	\$39.00	\$32.50	\$26.00	\$19.50	\$13.00	\$6.50 NO CHARGE

per month	multifamily dwelling curbside	(includes Recycling)		
	curbside		Unscheduled	Scheduled reload
1.00			.173	.173
\$8.81	Total	New Rate	\$0.91	\$0.91
\$2.21	Disposal		\$0.91	\$0.91
\$6.54	Collection	\$1.51	\$0.00	\$0.00
\$0.07		\$1.51 1 Percent Pull Rate	\$0.00	\$0.00
\$6.61		Pull Rate	\$0.00	\$0.00

£35 00	\$260 46	\$2.58	\$257.88	\$174.72	\$435.18	104.00	4
\$19.50	\$195.35	\$1.93	\$193.42	\$131.04	\$326.39	78.00	ω
\$13.00	\$130.23	\$1.29	\$128.94	\$87.36	\$217.59	52.00	2
No Charge \$6.50 No Charge	\$65.12 N	\$0.64	\$64.47	\$43.68	\$108.80	26.00	1
	Pull Rate	1 Percent Pull	\$14.88		New Rate		
	\$28.31	\$0.28	\$28.03	\$6.72	\$35.03	4.00	Unscheduled
\$1.50	\$14.16	\$0.14	\$14.02	\$6.72	\$20.88	4.00	Scheduled reload
\$39.00	\$368.05	\$3.64	\$364.41	\$174.72	\$542.77	104.00	6
\$32.50	\$306.71	\$3.04 \$	\$303.67	\$145.60	\$452.31	86.67	ഗ
\$26.00	\$245.37	\$2.43	\$242.94	\$116.48	\$361.85	69.33	4
\$19.50	\$184.03	\$1.82	\$182.20	\$87.36	\$271.39	52.00	ω
\$13.00	\$122.68	\$1.21	\$121.47	\$58.24	\$180.92	34.67	2
No Charge \$6.50 No Charge	\$61.34 N	\$0.61	\$60.73	\$29.12	\$90.46	17.33	1
	Pull Rate	1 Percent Pull	\$14.02		New Rate		
	\$26.73	\$0.26	\$26.46	\$3.36	\$30.09	2.00	Unscheduled
\$1.50	\$13.36	\$0.13	\$13.23	\$3.36	\$16.72	2.00	Scheduled reload
\$39.00	\$351.07	\$3.48	\$347.59	\$87.36	\$438.43	52.00	6
\$32.50	\$292.55	\$2.90	\$289.66	\$72.80	\$365.35	43.33	51
\$26.00	\$234.04	\$2.32	\$231.73	\$58.24	\$292.28	34.67	4
\$19.50	\$175.53	\$1.74	\$173.79	\$43.68	\$219.21	26.00	ω
\$13.00	\$117.02	\$1.16	\$115.86	\$29.12	\$146.14	17.33	2
\$6.50	\$58.51	\$0.58	\$57.93	\$14.56	\$73.07	8.67	1
No Charge \$1.50	z		\$13.23	140 lb/yd			
(not to be adjusted)				\$24.00 /ton			
RollOut Lock			Collection	Disposal	Total	Month	Week
Optional Rate/Month				Rate Per Month		Yds/	Freq/
			1.00%	Price Increase			

										10										00					
			Unscheduled	Scheduled reload	o	ъ	4	ယ	2	1	Week	Freq/	Unscheduled	Scheduled reload	O	Oi	4	ω	2	1		Unscheduled	Scheduled reload	6	c
100					9.01	7.51	6.01	4.51	3.00	1.50			8.00	8.00	208.00	173.33	138.67	104.00	69.33	34.67		6.00	6.00	156.00	100.00
\$6.48	Total	New Rate	\$32.40	\$16.46	\$851.00	\$709.17	\$567.33	\$425.50	\$283.67	\$141.83	New Rate		\$44.80	\$29.12	\$757.13	\$630.94	\$504.75	\$378.56	\$252.38	New Rate		\$40.13	\$25.11	\$652.78	\$040.00
\$1.56	Disposal		\$0.53	\$0.53	\$436.80	\$364.00	\$291.20	\$218.40	\$145.60	\$72.80	140 lb/yd	\$24.00 /ton	\$13.44	\$13.44	\$349.44	\$291.20	\$232.96	\$174.72	\$116.48	\$58.24		\$10.08	\$10.08	\$262.08	\$2.0.40
\$4.93	Collection	\$1.14	\$31.55	\$15.77	\$410.10	\$341.75	\$273.40	\$205.05	\$136.70	\$68.35			\$31.05	\$15.53	\$403.65	\$336.38	\$269.10	\$201.83	\$134.55	\$67.27	\$15.53	\$29.76	\$14.88	\$386.83	ψυ22.00
\$0.05		1 Percent	\$0.32	\$0.16	\$4.10	\$3.42	\$2.73	\$2.05	\$1.37	\$0.68	1 Percent		\$0.31	\$0.16	\$4.04	\$3.36	\$2.69	\$2.02	\$1.35	\$0.67	1 Percent	\$0.30	\$0.15	\$3.87	40.44
\$4.98		Pull Rate	\$31.86	\$15.93	\$414.20	\$345.17	\$276.13	\$207.10	\$138.07	\$69.03	Pull Rate		\$31.36	\$15.68	\$407.69	\$339.74	\$271.79	\$203.84	\$135.90	\$67.94	Pull Rate	\$30.05	\$15.03	\$390.70	\$050.00
														\$1.50	\$39.00	\$32.50	\$26.00	\$19.50	\$13.00	No Charge \$6.50 No Charge			\$1.50	\$39.00	#CZ.00

	4 104.00 \$169.87	3 78.00 \$127.40	2 52.00 \$84.93	6 1 26.00 \$42.47	New Rate	Unscheduled 4.00 \$13.06	reload 4.00 \$6.	6 104.00 \$169.85	5 86.67 \$141.54	4 69.33 \$113.23	3 52.00 \$84.93	2 34.67 \$56.62	4 1 17.33 \$28.31	New Rate	Unscheduled 2.00 \$6.	Scheduled 2.00 \$3.	6 52.00 \$84.93	5 43.33 \$70.78	4 34.67 \$56.62	3 26.00 \$42.47	2 17.33 \$28.31	2 1 8.67 \$14.16	New Rate				Size Week Month Total
	9.87	7.40	1.93	2.47	Rate	3.06	\$6.53	9.85	1.54	3.23	1.93	3.62	3.31	Rate	\$6.53	\$3.27	1.93).78	3.62	2.47	3.31	1.16	Rate				
	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 16	\$1.50 /	NO DISPOSAL		Disposal
^	\$168.19	\$126.14	\$84.09	\$42.05	\$9.70	\$12.94	\$6.47	\$168.17	\$140.14	\$112.11	\$84.09	\$56.06	\$28.03	\$6.47	\$6.47	\$3.23	\$84.09	\$70.08	\$56.06	\$42.05	\$28.03	\$14.02	lb/yd \$3.23	/cyd		Conconon	Collection
	\$1.68	\$1.26	\$0.84	\$0.42	1% Percent	\$0.13	\$0.06	\$1.68	\$1.40	\$1.12	\$0.84	\$0.56	\$0.28	1% Percent	\$0.06	\$0.03	\$0.84	\$0.70	\$0.56	\$0.42	\$0.28	\$0.14	1% Percent				
	3 \$169.87	5 \$127.40	\$84.93	2 \$42.47	t Pull Rate	3 \$13.06	\$6.53	3 \$169.85	\$141.54	2 \$113.23	\$84.93	\$56.62	\$28.31	t Pull Rate	\$6.53	3 \$3.27	\$84.93	\$70.78	\$56.62	2 \$42.47	\$28.31	\$14.16	t Pull Rate				
				not offered									not offered			\$3.00	\$78.00	\$65.00	\$52.00	\$39.00	\$26.00	\$13.00	\$3.00		=> 25 ft.	- Collocat	ROLO
	\$26.00	\$19.50	\$13.00	\$6.50			\$1.50	\$39.00	\$32.50	\$26.00	\$19.50	\$13.00	\$6.50			\$1.50	\$39.00	\$32.50	\$26.00	\$19.50	\$13.00	\$6.50	pull \$1.50 pull	(not to be adjusted)		1007	lock
				No Charge									No Charge										No Charge	ed)		Oak	Cate

Unscheduled	Scheduled reload	0.475342 6	yds/can= 5	1Xwk 4	3=1yd 3	96 gal 2	96 gallons 1	Week	Freq/	Unscheduled	Scheduled reload	o	5	4	w	2	8			Unscheduled	Scheduled reload	o.
duled	luled ad	12.36	10.30	8.24	6.18	4.12	2.06			duled 8.00	luled ad 8.00	208.00	173.33	138.67	104.00	69.33	34.67			6 00	luled 6.00	156.00
\$2.95	\$1.48	\$38.35	\$31.97	\$25.57	\$19.18	\$12.79	\$6.39	New Rate		\$26.13	\$13.07	\$339.74	\$283.11	\$226.49	\$169.87	\$113.25	\$56.62	New Rate		\$19.60	\$9.80	\$254.80
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	140 lb/yd	\$2.85 /cyd	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		***	\$0.00	\$0.00	\$0.00
\$2.92	\$1.46	\$37.97	\$31.65	\$25.32	\$18.99	\$12.66	\$6.33	\$1.46		\$25.87	\$12.94	\$336.38	\$280.31	\$224.25	\$168.19	\$112.13	\$56.06	\$12.94	40.00	\$1940	\$9.70	\$252.28
\$0.03	\$0.01	\$0.38	\$0.32	\$0.25	\$0.19	\$0.13	\$0.06	1% Percent		\$0.26	\$0.13	\$3.36	\$2.80	\$2.24	\$1.68	\$1.12	\$0.56	1% Percent	*0.10	\$0.19	\$0.10	\$2.52
\$2.95	\$1.48	\$38.35	\$31.97	\$25.57	\$19.18	\$12.79	\$6.39	Pull Rate		\$26.13	\$13.07	\$339.74	\$283.11	\$226.49	\$169.87	\$113.25	\$56.62	Pull Rate	4000	\$1960	\$9.80	\$254.80
																	not offered					
											\$1.50	\$39.00	\$32.50	\$26.00	\$19.50	\$13.00	\$6.50				\$1.50	\$39.00
																	No Charge					

2016 - 2017 Compactor (Vertipak)

	\$28.31		\$0.28	\$28.03	\$26.67	\$54.98	4.00	Unscheduled	
\$0.00	\$14.15		\$0.14	\$14.01	\$26.67	\$40.82	4.00	Scheduled reload	
\$0.00	3.05	\$368.05	\$3.64	\$364.41	\$693.42	\$1,061.47	104.00	6	
\$0.00	3.71	\$306.71	\$3.04	\$303.67	\$577.85	\$884.56	86.67	5	
\$0.00	5.37	\$245.37	\$2.43	\$242.94	\$462.28	\$707.65	69.33	4	
\$0.00	1.02	\$184.02	\$1.82	\$182.20	\$346.71	\$530.73	52.00	ယ	
\$0.00	2.68	\$122.68	\$1.21	\$121.47	\$231.14	\$353.82	34.67	2	
red \$0.00 No Charge	\$61.34 not offered		\$0.61	\$60.73	\$115.57	\$176.91	17.33	1	4
		t Rate	percent	\$14.01		New rate			
	7.01	\$27.01	\$0.27	\$26.74	\$13.34	\$40.35	2.00	Unscheduled	
\$0.00	3.51	\$13.51	\$0.13	\$13.37	\$13.34	\$26.84	2.00	Scheduled reload	
\$0.00	1.20	\$351.20	\$3.48	\$347.72	\$346.71	\$697.91	52.00	O	
\$0.00	2.66	\$292.66	\$2.90	\$289.76	\$288.93	\$581.58	43.33	Si	
\$0.00	1.13	\$234.13	\$2.32	\$231.81	\$231.14	\$465.27	34.67	4	
\$0.00	5.60	\$175.60	\$1.74	\$173.86	\$173.36	\$348.95	26.00	ω	
\$0.00	7.07	\$117.07	\$1.16	\$115.91	\$115.57	\$232.64	17.33	2	
red \$0.00	\$58.53 not offered		\$0.58	\$57.95	\$57.79	\$116.31	8.67	_	2
		Lift	1 percent			New rate			
\$0.00 \$0.00 No Charge	\$0	¥		\$13.37	420 lb/yd				
					\$37.45 /ton				
						0 = X 52 / 12	divided by 2000 = X \$40.00 =		Disposal : 420 lbs X size of cntr =
ıt Lock	Rollout			Collection	Disposal	Total	Month	Week	Size
Optional Rate/Month	0				Rate Per Month		Yds/	Freq/	Cont
				1.00/0	r lice lliciedase			Actiback	00111 701010

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Comp Size 2 4 6								00									6
Monthly Rental \$126.14 \$126.14 \$126.14 \$126.14	Unscheduled	Scheduled reload	6	O 1	4	ω	2	_		Unscheduled	Scheduled reload	6	O	4	ω	2	1
1 Percent \$1.26 \$1.26 \$1.26 \$1.26 \$1.26																	
New Rate 127.40 127.41 127.42 127.43 127.44	8.00	8.00	208.00	173.33	138.67	104.00	69.33	34.67		6.00	6.00	156.00	130.00	104.00	78.00	52.00	26.00
	\$84.70	\$69.02	\$1,790.46	\$1,492.04	\$1,193.63	\$895.23	\$596.82	\$299.09	New rate	\$70.06	\$55.03	\$1,430.83	\$1,192.36	\$953.89	\$715.42	\$476.94	\$238.47
	\$53.34	\$53.34	\$1,386.84	\$1,155.70	\$924.56	\$693.42	\$462.28	\$231.14		\$40.01	\$40.01	\$1,040.13	\$866.78	\$693.42	\$520.07	\$346.71	\$173.36
	\$31.05	\$15.52	\$399.62	\$333.01	\$266.41	\$199.81	\$133.21	\$67.28	\$15.52	\$29.75	\$14.88	\$386.83	\$322.36	\$257.89	\$193.42	\$128.94	\$64.47
	\$0.31	\$0.16	\$4.00	\$3.33	\$2.66	\$2.00	\$1.33	\$0.67	1 percent	\$0.30	\$0.15	\$3.87	\$3.22	\$2.58	\$1.93	\$1.29	\$0.64
	\$31.36	\$15.68	\$403.62	\$336.34	\$269.07	\$201.81	\$134.54	\$67.95	Lift Rate	\$30.05	\$15.03	\$390.70	\$325.58	\$260.47	\$195.35	\$130.23	\$65.11
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	not offered \$0.00 No Charge			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65.11 not offered \$0.00 No Charge

ROLL OFF CONTAINERS AND COMPACTORS

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(no change from 2015)

OPEN TOPS:	haul charge		daily rental	monthly rental		yearly rental	
10 yard	\$ 193.39	\$ 195.32	\$ 1.06	\$ 32.34	\$ 32.66	\$ 388.09	\$ 391.97
20 yard	\$ 193.39	\$ 195.32	\$ 1.17	\$ 35.57	\$ 35.93	\$ 426.90	\$ 431.17
30 yard	\$ 193.39	\$ 195.32	\$ 1.42	\$ 43.12	\$ 43.55	\$ 517.45	\$ 522.63
40 yard	\$ 193.39	\$ 195.32	\$ 1.63	\$ 49.59	\$ 50.08	\$ 595.07	\$ 601.02
COMPACTORS:	haul charge		daily rental	monthly rental		yearly rental	
20 yard	\$ 193.39	\$ 195.32	\$ 5.60	\$ 170.33	\$ 172.03	\$ 2,043.94	\$ 2,064.38
30 yard	\$ 193.39	\$ 195.32	\$ 5.92	\$ 180.03	\$ 181.83	\$ 2,160.36 2,181.97	\$ 2,181.97
An vard	e 103 20	\$ 105 30		\$ 107.28		¢ 236734	\$ 301.00
40 yard	\$ 193.39	\$ 195.32	\$ 6.49	\$ 197.28	\$ 199.25	\$ 2,367.34 2,391.02	2,391.02

Commercial Solid Waste Assessment

Resolution 159-16 August 29, 2016

Resolution 159-16 Commercial Solid Waste Rates

- Section 9-72 of Code of Ordinances requires the City Establish rates prior to October 1 each year
- Commercial customers billed directly by Waste Pro
- Rate are comprised of two components:
 - Collection: Proposed 1% increase
 - Disposal: Increased to reflect new rates charged by Lee County Solid Waste
 - Resulting in approximately 4.5% to 5.5% increase for most commercial customers

Any Questions?

