

Item Number:	A.(5)
Meeting Date:	8/29/2016
Item Type:	ORDINANCES/RESOLUTIONS - Public Hearings

**AGENDA
REQUEST FORM
CITY OF CAPE
CORAL**



TITLE:

Resolution 159-16 Public Hearing

REQUESTED ACTION:

Approve or Deny

STRATEGIC PLAN INFO:

- 1. Will this action result in a Budget Amendment? No
- 2. Is this a Strategic Decision? No
 - If Yes, Priority Goals Supported are listed below.
 - If No, will it harm the intent or success of the Strategic Plan? No

Planning & Zoning/Staff Recommendations:

SUMMARY EXPLANATION AND BACKGROUND:

Section 9-72 of the Code of Ordinances requires that all rates for refuse collection be established by resolution annually. This resolution establishes the collection rates for commercial establishments and large scale multi-family dwellings for fiscal year 2016-2017.

LEGAL REVIEW:

EXHIBITS:

Resolution 159-16
Solid Waste PowerPoint Presentation

PREPARED BY:

bscheuer Division- Department- City Attorney

SOURCE OF ADDITIONAL INFORMATION:

ATTACHMENTS:

Description	Type
▣ Resolution 159-16	Backup Material
▣ Solid Waste PowerPoint Presentation	Backup Material

RESOLUTION 159 - 16

A RESOLUTION OF THE CITY OF CAPE CORAL, FLORIDA, ESTABLISHING COLLECTION RATES FOR COMMERCIAL ESTABLISHMENTS AND LARGE SCALE MULTI-FAMILY DWELLINGS FOR THE CITY OF CAPE CORAL MANDATORY REFUSE COLLECTION PROGRAM; PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 9-72 of the City of Cape Coral Code of Ordinances requires that the City establish rates for refuse collection by Resolution, prior to October 1 each year; and

WHEREAS, the rates for residential collection, excluding large scale multi-family dwellings, were established by Resolution 157-16, adopted August 29, 2016; and

WHEREAS, the City desires to establish solid waste collection rates for commercial establishments and large scale multi-family residential dwellings; and

WHEREAS, the City Council of the City of Cape Coral has held a duly noticed public hearing concerning the rates adopted herein.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CAPE CORAL, FLORIDA:

Section 1. For the fiscal year beginning October 1, 2016, the City of Cape Coral adopts the rates for its mandatory solid waste collection program for all commercial establishments and large scale multi-family dwellings as defined in Section 9-65. The rates are as set out in Exhibit A, which is attached hereto and incorporated herein by reference.

Section 2. This Resolution shall take effect immediately upon its adoption.

ADOPTED BY THE CITY COUNCIL OF THE CITY OF CAPE CORAL AT ITS REGULAR COUNCIL SESSION THIS _____ DAY OF _____, 2016.

MARNI L. RETZER, MAYOR

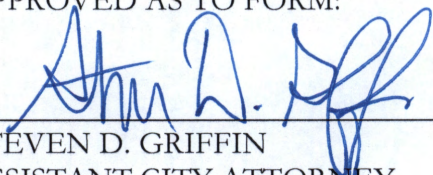
VOTE OF MAYOR AND COUNCILMEMBERS:

RETZER	_____	LEON	_____
BURCH	_____	ERBRICK	_____
CARIOSCIA	_____	WILLIAMS	_____
STOUT	_____	COSDEN	_____

ATTESTED TO AND FILED IN MY OFFICE THIS _____ DAY OF _____, 2016.

REBECCA VAN DEUTEKOM
CITY CLERK

APPROVED AS TO FORM:



 STEVEN D. GRIFFIN
 ASSISTANT CITY ATTORNEY
 res/Solid Waste Commercial Rates
 8/15/16

EXHIBIT A

2016-2017 Price Matrix

MSW

Price Increase 1.00%

Cont	Freq/	Yds/	Total	Rate Per Month	Disposal	Collection	Optional Rate/Month	RollOut	Lock	Gate
Size	Week	Month								

New Rate	\$37.45	/ton	140	lb/yd	\$14.08	1 Percent	Pull Rate	\$3.00	\$1.50	NO CHARGE
	(not to be adjusted)									

2	1	8.67	\$84.34	\$22.72	\$61.01	\$0.61	\$61.62	\$13.00	\$6.50	
	2	17.33	\$168.69	\$45.44	\$122.03	\$1.22	\$123.25	\$26.00	\$13.00	
	3	26.00	\$253.03	\$68.16	\$183.04	\$1.83	\$184.87	\$39.00	\$19.50	
	4	34.67	\$337.37	\$90.88	\$244.05	\$2.44	\$246.49	\$52.00	\$26.00	
	5	43.33	\$421.72	\$113.60	\$305.07	\$3.05	\$308.12	\$65.00	\$32.50	
	6	52.00	\$506.06	\$136.32	\$366.08	\$3.66	\$369.74	\$78.00	\$39.00	
	Scheduled reload	2.00	\$19.46	\$5.24	\$14.08	\$0.14	\$14.22	\$3.00	\$1.50	
Unscheduled	2.00	\$33.68	\$5.24	\$28.16	\$0.28	\$28.44				

4	New Rate										
	1	17.33	\$114.67	\$45.44	\$68.55	\$15.82	1 Percent	Pull Rate	not offered	\$6.50	NO CHARGE
	2	34.67	\$229.36	\$90.88	\$137.11	\$1.37	\$138.48				
	3	52.00	\$344.03	\$136.32	\$205.66	\$2.06	\$207.72			\$19.50	
	4	69.33	\$458.71	\$181.76	\$274.21	\$2.74	\$276.95			\$26.00	
	5	86.67	\$573.39	\$227.20	\$342.77	\$3.43	\$346.20			\$32.50	
	6	104.00	\$688.07	\$272.64	\$411.32	\$4.11	\$415.43			\$39.00	
Scheduled reload	4.00	\$26.46	\$10.49	\$15.82	\$0.16	\$15.98			\$1.50		
Unscheduled	4.00	\$42.44	\$10.49	\$31.64	\$0.32	\$31.96					

New Rate

\$17.86 1 Percent Pull Rate

	Scheduled					
reload	.173	\$0.91	\$0.91	\$0.00	\$0.00	\$0.00
Unscheduled	.173	\$0.91	\$0.91	\$0.00	\$0.00	\$0.00

(includes Recycling)

		New Rate		\$1.51	1 Percent	Pull Rate
multifamily dwelling curbside		Total	Disposal	Collection		
per month	1.00	\$8.81	\$2.21	\$6.54	\$0.07	\$6.61

HORTICULTURE 2016-2017

Price Increase 1.00%

Freq/ Yds/ Rate Per Month
 Week Month Total Disposal Collection

Optional Rate/Month
 RollOut Lock Gate

2	1	8.67	\$73.07	/ton		\$57.93	\$0.58	\$58.51	(not to be adjusted)		
				\$24.00	140 lb/yd				\$13.23	No Charge	\$1.50
	2	17.33	\$146.14	\$29.12		\$115.86	\$1.16	\$117.02		\$13.00	
	3	26.00	\$219.21	\$43.68		\$173.79	\$1.74	\$175.53		\$19.50	
	4	34.67	\$292.28	\$58.24		\$231.73	\$2.32	\$234.04		\$26.00	
	5	43.33	\$365.35	\$72.80		\$289.66	\$2.90	\$292.55		\$32.50	
	6	52.00	\$438.43	\$87.36		\$347.59	\$3.48	\$351.07		\$39.00	
	Scheduled reload	2.00	\$16.72	\$3.36		\$13.23	\$0.13	\$13.36		\$1.50	
	Unscheduled	2.00	\$30.09	\$3.36		\$26.46	\$0.26	\$26.73			

4	1	17.33	New Rate \$90.46	/ton		\$60.73	\$0.61	1 Percent Pull Rate \$61.34	No Charge		
				\$29.12	140 lb/yd				\$14.02	\$6.50	No Charge
	2	34.67	\$180.92	\$58.24		\$121.47	\$1.21	\$122.68		\$13.00	
	3	52.00	\$271.39	\$87.36		\$182.20	\$1.82	\$184.03		\$19.50	
	4	69.33	\$361.85	\$116.48		\$242.94	\$2.43	\$245.37		\$26.00	
	5	86.67	\$452.31	\$145.60		\$303.67	\$3.04	\$306.71		\$32.50	
	6	104.00	\$542.77	\$174.72		\$364.41	\$3.64	\$368.05		\$39.00	
	Scheduled reload	4.00	\$20.88	\$6.72		\$14.02	\$0.14	\$14.16		\$1.50	
	Unscheduled	4.00	\$35.03	\$6.72		\$28.03	\$0.28	\$28.31			

6	1	26.00	New Rate \$108.80	/ton		\$64.47	\$0.64	1 Percent Pull Rate \$65.12	No Charge		
				\$43.68	140 lb/yd				\$14.88	\$6.50	No Charge
	2	52.00	\$217.59	\$87.36		\$128.94	\$1.29	\$130.23		\$13.00	
	3	78.00	\$326.39	\$131.04		\$193.42	\$1.93	\$195.35		\$19.50	
	4	104.00	\$435.18	\$174.72		\$257.88	\$2.58	\$260.46		\$26.00	

5	130.00	\$543.99	\$218.40	\$322.36	\$3.22	\$325.59	\$32.50
6	156.00	\$652.78	\$262.08	\$386.83	\$3.87	\$390.70	\$39.00
Scheduled reload	6.00	\$25.11	\$10.08	\$14.88	\$0.15	\$15.03	\$1.50
Unscheduled	6.00	\$40.13	\$10.08	\$29.76	\$0.30	\$30.05	

8	1	34.67	New Rate	\$58.24	\$67.27	1 Percent	Pull Rate	No Charge	\$6.50	No Charge
	2	69.33	\$252.38	\$116.48	\$134.55	\$0.67	\$67.94	\$13.00		
	3	104.00	\$378.56	\$174.72	\$201.83	\$1.35	\$135.90	\$19.50		
	4	138.67	\$504.75	\$232.96	\$269.10	\$2.02	\$203.84	\$26.00		
	5	173.33	\$630.94	\$291.20	\$336.38	\$2.69	\$271.79	\$32.50		
	6	208.00	\$757.13	\$349.44	\$403.65	\$3.36	\$339.74	\$39.00		
Scheduled reload	8.00	\$29.12	\$13.44	\$15.53	\$4.04	\$407.69	\$15.68	\$1.50		
Unscheduled	8.00	\$44.80	\$13.44	\$31.05	\$0.16	\$15.68	\$31.36			

10	Freq/Week		\$24.00	/ton	\$15.77	1 Percent	Pull Rate
	1	1.50	New Rate	\$72.80	\$68.35	\$0.68	\$69.03
	2	3.00	\$283.67	\$145.60	\$136.70	\$1.37	\$138.07
	3	4.51	\$425.50	\$218.40	\$205.05	\$2.05	\$207.10
	4	6.01	\$567.33	\$291.20	\$273.40	\$2.73	\$276.13
	5	7.51	\$709.17	\$364.00	\$341.75	\$3.42	\$345.17
6	9.01	\$851.00	\$436.80	\$410.10	\$4.10	\$414.20	
Scheduled reload		\$16.46	\$0.53	\$15.77	\$0.16	\$15.93	
Unscheduled		\$32.40	\$0.53	\$31.55	\$0.32	\$31.86	

New Rate		\$1.14	1 Percent	Pull Rate	
Total	\$6.48	Disposal	\$1.56	Collection	\$4.93
	1.00		\$0.05	\$4.98	

Recycling 2016-2017

RECYCLING

Price Increase 1.00%

Optional Rate/Month

Cont Size	Freq/ Week	Yds/ Month	Total	Rate Per Month Disposal	Collection	RollOut	Lock	Gate
				NO DISPOSAL		=> 25 ft.		

(not to be adjusted)

			New Rate	lb/ycd	lb/ycd	1% Percent	Pull Rate	pull	pull	No Charge
2	1	8.67	\$14.16	\$0.00	\$14.02	\$0.14	\$14.16	\$3.00	\$1.50	No Charge
	2	17.33	\$28.31	\$0.00	\$28.03	\$0.28	\$28.31	\$26.00	\$13.00	
	3	26.00	\$42.47	\$0.00	\$42.05	\$0.42	\$42.47	\$39.00	\$19.50	
	4	34.67	\$56.62	\$0.00	\$56.06	\$0.56	\$56.62	\$52.00	\$26.00	
	5	43.33	\$70.78	\$0.00	\$70.08	\$0.70	\$70.78	\$65.00	\$32.50	
	6	52.00	\$84.93	\$0.00	\$84.09	\$0.84	\$84.93	\$78.00	\$39.00	
	Scheduled reload	2.00	\$3.27	\$0.00	\$3.23	\$0.03	\$3.27	\$3.00	\$1.50	
	Unscheduled	2.00	\$6.53	\$0.00	\$6.47	\$0.06	\$6.53			

			New Rate	lb/ycd	lb/ycd	1% Percent	Pull Rate	pull	pull	No Charge
4	1	17.33	\$28.31	\$0.00	\$28.03	\$0.28	\$28.31	not offered	\$6.50	No Charge
	2	34.67	\$56.62	\$0.00	\$56.06	\$0.56	\$56.62		\$13.00	
	3	52.00	\$84.93	\$0.00	\$84.09	\$0.84	\$84.93		\$19.50	
	4	69.33	\$113.23	\$0.00	\$112.11	\$1.12	\$113.23		\$26.00	
	5	86.67	\$141.54	\$0.00	\$140.14	\$1.40	\$141.54		\$32.50	
	6	104.00	\$169.85	\$0.00	\$168.17	\$1.68	\$169.85		\$39.00	
	Scheduled reload	4.00	\$6.53	\$0.00	\$6.47	\$0.06	\$6.53		\$1.50	
	Unscheduled	4.00	\$13.06	\$0.00	\$12.94	\$0.13	\$13.06			

			New Rate	lb/ycd	lb/ycd	1% Percent	Pull Rate	pull	pull	No Charge
6	1	26.00	\$42.47	\$0.00	\$42.05	\$0.42	\$42.47	not offered	\$6.50	No Charge
	2	52.00	\$84.93	\$0.00	\$84.09	\$0.84	\$84.93		\$13.00	
	3	78.00	\$127.40	\$0.00	\$126.14	\$1.26	\$127.40		\$19.50	
	4	104.00	\$169.87	\$0.00	\$168.19	\$1.68	\$169.87		\$26.00	

5	130.00	\$212.34	\$0.00	\$210.24	\$2.10	\$212.34	\$32.50
6	156.00	\$254.80	\$0.00	\$252.28	\$2.52	\$254.80	\$39.00
Scheduled reload	6.00	\$9.80	\$0.00	\$9.70	\$0.10	\$9.80	\$1.50
Unscheduled	6.00	\$19.60	\$0.00	\$19.40	\$0.19	\$19.60	
		New Rate		\$12.94	1% Percent	Pull Rate	
1	34.67	\$56.62	\$0.00	\$56.06	\$0.56	\$56.62	not offered
2	69.33	\$113.25	\$0.00	\$112.13	\$1.12	\$113.25	\$13.00
3	104.00	\$169.87	\$0.00	\$168.19	\$1.68	\$169.87	\$19.50
4	138.67	\$226.49	\$0.00	\$224.25	\$2.24	\$226.49	\$26.00
5	173.33	\$283.11	\$0.00	\$280.31	\$2.80	\$283.11	\$32.50
6	208.00	\$339.74	\$0.00	\$336.38	\$3.36	\$339.74	\$39.00
Scheduled reload	8.00	\$13.07	\$0.00	\$12.94	\$0.13	\$13.07	\$1.50
Unscheduled	8.00	\$26.13	\$0.00	\$25.87	\$0.26	\$26.13	

8

Freq/Week			\$2.85	/cyd	\$1.46	1% Percent	Pull Rate
1	2.06	\$6.39	\$0.00	\$6.33	\$0.06	\$6.39	
2	4.12	\$12.79	\$0.00	\$12.66	\$0.13	\$12.79	
3	6.18	\$19.18	\$0.00	\$18.99	\$0.19	\$19.18	
4	8.24	\$25.57	\$0.00	\$25.32	\$0.25	\$25.57	
5	10.30	\$31.97	\$0.00	\$31.65	\$0.32	\$31.97	
6	12.36	\$38.35	\$0.00	\$37.97	\$0.38	\$38.35	
Scheduled reload		\$1.48	\$0.00	\$1.46	\$0.01	\$1.48	
Unscheduled		\$2.95	\$0.00	\$2.92	\$0.03	\$2.95	

96 gallons

96 gal
6=1yd
1Xwk
yds/can=
0.475342

6	1	26.00	\$238.47	\$173.36	\$64.47	\$0.64	\$65.11	not offered	\$0.00	No Charge
	2	52.00	\$476.94	\$346.71	\$128.94	\$1.29	\$130.23		\$0.00	
	3	78.00	\$715.42	\$520.07	\$193.42	\$1.93	\$195.35		\$0.00	
	4	104.00	\$953.89	\$693.42	\$257.89	\$2.58	\$260.47		\$0.00	
	5	130.00	\$1,192.36	\$866.78	\$322.36	\$3.22	\$325.58		\$0.00	
	6	156.00	\$1,430.83	\$1,040.13	\$386.83	\$3.87	\$390.70		\$0.00	
	Scheduled reload	6.00	\$55.03	\$40.01	\$14.88	\$0.15	\$15.03		\$0.00	
	Unscheduled	6.00	\$70.06	\$40.01	\$29.75	\$0.30	\$30.05			

8	1	34.67	\$299.09	\$231.14	\$67.28	\$15.52	\$0.67	\$67.95	not offered	\$0.00	No Charge
	2	69.33	\$596.82	\$462.28	\$133.21	\$1.33	\$134.54		\$0.00		
	3	104.00	\$895.23	\$693.42	\$199.81	\$2.00	\$201.81		\$0.00		
	4	138.67	\$1,193.63	\$924.56	\$266.41	\$2.66	\$269.07		\$0.00		
	5	173.33	\$1,492.04	\$1,155.70	\$333.01	\$3.33	\$336.34		\$0.00		
	6	208.00	\$1,790.46	\$1,386.84	\$399.62	\$4.00	\$403.62		\$0.00		
	Scheduled reload	8.00	\$69.02	\$53.34	\$15.52	\$0.16	\$15.68		\$0.00		
	Unscheduled	8.00	\$84.70	\$53.34	\$31.05	\$0.31	\$31.36				

Comp Size	Monthly Rental	1 Percent	New Rate
2	\$126.14	\$1.26	127.40
3	\$126.14	\$1.26	127.41
4	\$126.14	\$1.26	127.42
6	\$126.14	\$1.26	127.43
8	\$126.14	\$1.26	127.44

ROLL OFF CONTAINERS AND COMPACTORS

2016-2017

Price Increase

1.00%

(no change from 2015)

OPEN TOPS:	haul charge		daily rental		monthly rental		yearly rental	
10 yard	\$ 193.39	\$ 195.32	\$ 1.06		\$ 32.34	\$ 32.66	\$ 388.09	\$ 391.97
20 yard	\$ 193.39	\$ 195.32	\$ 1.17		\$ 35.57	\$ 35.93	\$ 426.90	\$ 431.17
30 yard	\$ 193.39	\$ 195.32	\$ 1.42		\$ 43.12	\$ 43.55	\$ 517.45	\$ 522.63
40 yard	\$ 193.39	\$ 195.32	\$ 1.63		\$ 49.59	\$ 50.08	\$ 595.07	\$ 601.02

COMPACTORS:	haul charge		daily rental		monthly rental		yearly rental	
20 yard	\$ 193.39	\$ 195.32	\$ 5.60		\$ 170.33	\$ 172.03	\$ 2,043.94	\$ 2,064.38
30 yard	\$ 193.39	\$ 195.32	\$ 5.92		\$ 180.03	\$ 181.83	\$ 2,160.36	\$ 2,181.97
40 yard	\$ 193.39	\$ 195.32	\$ 6.49		\$ 197.28	\$ 199.25	\$ 2,367.34	\$ 2,391.02

Commercial Solid Waste Assessment

Resolution 159-16
August 29, 2016

Resolution 159-16

Commercial Solid Waste Rates

- Section 9-72 of Code of Ordinances requires the City Establish rates prior to October 1 each year
- Commercial customers billed directly by Waste Pro
- Rate are comprised of two components:
 - Collection: Proposed 1% increase
 - Disposal: Increased to reflect new rates charged by Lee County Solid Waste
 - Resulting in approximately 4.5% to 5.5% increase for most commercial customers

Any Questions?

