



# **2016 Stormwater Recovery Cost**

# Cost Recovery Update

---

- ❑ Chapter 22 of the City Code of Ordinances requires an annual Stormwater user fee rate resolution in conjunction with the annual budget process.
- ❑ July 25, 2016 Council adopted \$87 rate for FY2017 in order to notice rate payers.

# Cost Recovery Update

---

- ❑ Notices mailed to Stormwater utility customers advising them of proposed annual rate and public hearing date on rate resolution.
- ❑ August 29, 2016 annual rate resolution public hearing and adoption.
- ❑ Every year the Stormwater rate must go through this approval process.

# Recommendation

---

- ❑ Adopt fees to keep current LOS for maintenance, adding those stormwater improvements identified within the next UEP area (North 2)

| 2017        | 2018         | 2019         | 2020         | 2021         |
|-------------|--------------|--------------|--------------|--------------|
| <b>\$87</b> | <b>\$111</b> | <b>\$115</b> | <b>\$119</b> | <b>\$125</b> |

★ Blended Rate: \$111

# 2016 Stormwater Cost Recovery Study



Questions?

