

CITY OF LAUDERDALE LAKES

Agenda Cover Page

Fiscal Impact: No

Contract Requirement: No

Title

RESOLUTION 2016-64 ADOPTING A PRELIMINARY RATE FOR STORM WATER SERVICES FOR FISCAL YEAR 2016 AND SETTING A DATE FOR A PUBLIC HEARING TO ESTABLISH THE FINAL RATE AND ASSESSMENT ROLL.

Summary

The Resolution establishes the preliminary rates for the storm charges to be collected through the Broward County Property Appraiser (BCPA) only. The Storm Water rate is maintained at \$6.25 per month per equivalent residential unit (ERU) or \$75 per year. This rate will generate \$336,525 in revenues for this collection method for Fiscal Year 2017 for total estimated collection of \$1,398,329.

Staff Recommendation

Background:

The Stormwater assessment fees were established for the purposes of maintaining and funding the Stormwater Management Program.

In order for the Broward County Property Appraiser (BCPA) to provide these billing services, it is necessary for the City to certify an assessment roll and establish the rate information. This resolution authorizes the City Staff to provide to BCPA the certified property roll and preliminary rate structure for stormwater services prior to the August 4, 2016 deadline. The rate and public hearing date will be published on the TRIM notice. A public hearing to set the final rate is scheduled for the September 12, 2016 City Commission Meeting.

Staff recommends adoption of the resolution to fund storm water management services.

Funding Source:

No current year fiscal impact associated with this action.

Sponsor Name/Department: Susan Gooding-Liburd, MBA, CPA, CGFO, Financial Services Director

Meeting Date: 7/26/2016

ATTACHMENTS:

Description	Type
☐ Resolution 2016-64 - Preliminary Rate for Stormwater Fees	Resolution
☐ Exhibit A - Stormwater	Exhibit

RESOLUTION 2016-64

A RESOLUTION ADOPTING A PRELIMINARY RATE FOR STORMWATER UTILITY SERVICES FOR FY 2016/2017; PROVIDING FOR AN ESTIMATE OF STORMWATER UTILITY COSTS; PROVIDING FOR THE ADOPTION OF REPRESENTATIONS; ESTABLISHING THE DATE, TIME AND PLACE OF A PUBLIC HEARING TO CONSIDER AND ESTABLISH THE FINAL RATE AND TO ADOPT A NON-AD VALOREM ASSESSMENT; PROVIDING FOR DIRECTIONS TO THE CITY CLERK; PROVIDING AN EFFECTIVE DATE.

WHEREAS, Chapter 90 of the Code of Ordinances provides for the implementation of Stormwater Utility User Fees, and

WHEREAS, the City intends to utilize the uniform method of collecting Stormwater Utility User Fees for single-family residences pursuant to Florida Statute §197.3632, and

WHEREAS, commercial parcels will continue to be billed monthly by Broward County on the water bills, and multi-family residential parcels will continue to be billed quarterly by Broward County on the water bills,

NOW THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF LAUDERDALE LAKES AS FOLLOWS:

Section 1. ADOPTION OF REPRESENTATIONS: The foregoing Whereas paragraphs are hereby ratified and confirmed as being true, and the same are hereby made a specific part of this Resolution.

Section 2. ADOPTION OF PRELIMINARY STORMWATER UTILITY SERVICES RATE FOR FY 2016/2017: The preliminary Stormwater Utility Service rates for the upcoming fiscal year beginning October 1, 2016, through September 30, 2017, are described on **Exhibit A**, attached hereto and made a specific part hereof.

Section 3. ESTIMATE OF STORMWATER UTILITY SERVICE ASSESSED COSTS: A current estimate for Stormwater Utility Service costs for FY 2016/2017 is set forth on **Exhibit A**, attached hereto and made a specific part hereof.

Section 4. PUBLIC HEARING: There shall be a public hearing to consider and establish the final rates for Stormwater Utility Services and to adopt a non-ad valorem assessment roll, on September 12, 2016, at 5:01 p.m., or as soon thereafter as the item may be heard, in the Commission Chambers of City Hall, located at 4300 N.W. 36th Street, Lauderdale Lakes, Broward County, Florida.

Section 5. DIRECTIONS TO THE CITY CLERK: The City Clerk is hereby authorized and directed to do the following:

A. Advise Broward County through the appropriate divisions, including the Property Appraiser's Office and the Records, Taxes and Treasury Division, of the preliminary Stormwater Utility rates for FY 2016/2017, and the date time and place of the public hearing to consider and establish the final Stormwater Utility rates for FY 2016/2017, by delivering to the appropriate Broward County Divisions, a certified copy of this resolution.

B. Publish the notice as required by Florida Statute 197.3632(4)(b).

C. Mail the notice as is required by Florida Statute 197.3632(4)(b), using information then available from the Tax Roll.

Section 6. EFFECTIVE DATE: This Resolution shall take effect immediately upon its final passage.

ADOPTED BY THE CITY COMMISSION OF THE CITY OF LAUDERDALE
LAKES AT ITS REGULAR MEETING HELD JULY 26, 2016.

BARRINGTON A. RUSSELL, SR., MAYOR

ATTEST:

SHARON HOUSLIN, CITY CLERK

Sponsored by: SUSAN GOODING-LIBURD, Financial Services Director

JCB:jl

VOTE:

Vice Mayor Eileen Rathery	_____	(For)	_____	(Against)	_____	(Other)
Commissioner Edwina Coleman	_____	(For)	_____	(Against)	_____	(Other)
Commissioner Gloria Lewis	_____	(For)	_____	(Against)	_____	(Other)
Commissioner Beverly Williams	_____	(For)	_____	(Against)	_____	(Other)
Commissioner Patricia Williams	_____	(For)	_____	(Against)	_____	(Other)

EXHIBIT A

Preliminary

Storm Water Fees Billed through the
Broward County Property Appraiser

For Fiscal Year 2017
(October 1, 2016 – September 30, 2017)

Rate Component

Certified Rate

Residential Unit (Single-family):

\$6.25 per Equivalent Residential Unit
(ERU) per month or \$75.00 Per Year

Billed through Broward County Property
Appraiser

All other services:

All other units (multifamily and commercial) will be billed through other methods.

Total Amount to be collected through this method of collection: \$336,525