

Sec. 21-47. - Schedule of rates and charges.

- (a) *Connection fees/impact fees.* Connection fees are synonymous with the term "impact fees" and shall be charged by the city in cases where service has never been provided, service is being re-established, and in cases in which a meter of increased size is requested by an owner. The city engineer during the land development review process shall identify connection fees for new development. The requirement for such connection fees so identified shall become a part of any development order issued during the land development review process. Connection fees shall be paid prior to the installation of any water meter.

TABLE 1. CONNECTION FEES/IMPACT FEES

Connection Fees	Water	Sewer
Single residence	\$1,629.00	\$1,190.00
Multiple (2 or more)	\$1,345.00/unit	\$974.00/unit
Commercial	\$1,629.00/erc	\$1,190.00/erc
Industrial	Contract	Contract

* This change in rates would become effective December 1, 2007.

- (b) *Meter installation fees.*

TABLE 2. METER INSTALLATION

Meter Size (inches)	Fee
5/8 to ¾	\$125.00
1	250.00
1½	450.00
2	575.00
2 × 2	By contract
3	\$2,800.00

4	\$3,800.00
6	\$6,400.00
All others	By contract

(c) *Reserved.*

(d) *Water system minimum charges/availability charges.* A fixed charge per service (water) for each ebu connected to the system without regard to the amount of water usage, including zero (0) amount shall be as follows. Commencing December 1, 2007, and effective on the 1st of October of each year thereafter, all water and stormwater minimum charges/availability rates will be adjusted automatically in accordance with one hundred (100) percent of the U.S. Department of Labor Consumer Price Index as determined in June of the calendar year of adjustment.

TABLE 4. WATER SYSTEM MINIMUM
CHARGE/AVAILABILITY CHARGE

Water System Rates Availability Fees

Customer Classes					
Meter Size	Residential	Multi-Unit	Commercial	Sprinkler	City
5/8" Meter	\$11.02	\$9.11	\$16.80 \$16.60	\$1.91	\$16.80
1" Meter	\$38.10	\$9.11	\$38.10 \$43.84	\$4.80	\$38.10
1.5" Meter	\$80.82	\$9.11	\$80.82 \$91.35	\$9.56	\$80.82
2" Meter	\$216.42	\$9.11	\$216.42 \$169.67	\$15.31	\$216.42
3" Meter	\$495.88	\$9.11	\$495.88 \$350.83	\$30.61	\$495.88
4" Meter	\$3,791.89	\$9.11	\$3,791.89 \$909.38	\$47.85	\$3,791.89
5" Meter	\$6,219.92	\$9.11	\$6,219.92 \$1,365.75	\$76.57	\$6,219.92
6" Meter	\$8,647.94	\$9.11	\$8,647.94 \$1,822.11	\$95.70	\$8,647.94

- (e) *Water volumetric rates.* Commencing December 1, 2007, and effective on the 1st of October of each year thereafter, all water rates will be adjusted automatically in accordance with one hundred (100) percent of the U.S. Department of Labor Consumer Price Index as determined in June of the calendar year of adjustment, unless indicated otherwise.

TABLE 5. WATER SYSTEM VOLUMETRIC RATE

Water System—Volumetric Rates

Usage Blocks						
<u>Customer Classes</u>	<u>Units</u>	<u>Block 1</u>	<u>Block 2</u>	<u>Block 3</u>	<u>Block 4</u>	<u>Block 5</u>
Residential	\$	\$1.65	\$2.53	\$4.80	\$6.02	N/A
Usage Blocks	Gallons	0 - 4,000	4,001 - 8,000	8,001 - 12,000	Above 12,000	N/A
Multi-Unit	\$	\$1.65	\$2.53	\$4.80	\$6.02	N/A
Usage Blocks	Gallons	0 - 2,000	2,001 - 4,000	4,001 - 7,000	Above 7,000	N/A
Commercial	\$	\$1.65	\$2.53	\$4.80 \$3.87	\$6.02 \$4.80	N/A \$6.02
Usage Blocks	Gallons	0 - 15,000	15,001 - 40,000	40,001-100,000 150,000	Above 100,000 150,001-300,000	N/A Above 300,000
City	\$	\$1.65	\$2.53	\$4.80 \$3.87	\$6.02 \$4.80	N/A \$6.02
Usage Blocks	Gallons	0 - 15,000	15,001 - 40,000	40,001-100,000 150,000	Above 100,000 150,001-300,000	N/A Above 300,000
Sprinkler	\$	\$2.87				
Usage Blocks	Gallons	All Usage				

- (f) *Sewer rates—Availability fees and volumetric rate.* A fixed charge per service (sewer) for each ebu connected to the system without regard to the amount of sewer usage, including zero (0) amount shall be as follows. Commencing December 1, 2007 and effective on the 1st of October of each year thereafter, all sewer minimum charges/availability rates and volumetric rates will be adjusted automatically in accordance with one hundred (100) percent of the U.S. Department of Labor Consumer Price Index as determined in June of the calendar year of adjustment, unless indicated otherwise.

TABLE 6. SEWER RATES AVAILABILITY CHARGE
AND VOLUMETRIC RATE TABLE

**Sewer Rates Availability Fees
and Volumetric Rate**

Customer Charge

Single-family	\$17.66
Multi-family	\$13.74
5/8" meter	\$22.49
1" meter	\$65.76
1.5" meter	\$133.98
2" meter	\$382.34
3" meter	\$1,134.47
4" meter	\$2,195.67
5" meter	\$7,844.41
6" meter	\$13,493.14
<i>Volumetric</i>	
All usage	\$3.53

- (g) *Stormwater minimum charges/availability charges.* A fixed charge per service for each ebu connected to the system without regard to the amount of usage, including zero (0) amount shall be as follows. Commencing December 1, 2007, and effective on the 1st of October of each year thereafter, all stormwater minimum charges/availability rates will be adjusted automatically in accordance with one hundred (100) percent of the U.S. Department of Labor Consumer Price Index as determined in June of the calendar year of adjustment, unless indicated otherwise.

TABLE 7. STORMWATER MINIMUM
CHARGE/AVAILABILITY CHARGE

<i>Stormwater [Charge]</i>	
Single-family monthly minimum	\$14.48
Multi-family monthly	

minimum, per dwelling unit	\$14.48
Commercial monthly minimum, by meter size:	
5/8"	\$14.48
1.0"	\$36.22
1.5"	\$72.42
2.0"	\$115.86
2.0" × 2.0"	\$115.86
3.0"	\$217.27
4.0"	\$362.11

(h) *Meter test fees.*

TABLE 8. METER TEST FEES

Meter Size (inches)	Fee
5/8 to ¾	\$25.00
1 to 1½	\$35.00
2	\$50.00
3	\$140.00
4	\$200.00
6	\$250.00
All others	By contract

(Ord. No. 87-164, § 2, 1-25-88; Ord. No. 90-120, §§ 4—7, 5-14-90; Ord. No. 90-137, §§ 1—3, 7-16-90; Ord. No. 90-156, § 1, 8-27-90; Ord. No. 90-173, § 1, 10-9-90; Ord. No. 91-167, § 1, 9-11-91; Ord. No. 93-168, § 1, 9-27-93; Ord. No. 94-153, § 1, 9-26-94; Ord. No. 95O-177, § 1, 1-8-96; Ord. No. 96O-145, § 1, 10-15-96; Ord. No. 96O-156, § 1, 11-12-96; Ord. No. 98O-11-183, § 1, 12-14-98; Ord. No. 99O-6-131, § 1, 6-28-99; Ord. No. 99O-11-156, § 1, 11-29-99; Ord. No. 00O-1-1, § 1, 1-31-00; Ord. No. 00O-2-14, § 1, 2-28-00; Ord. No. 00O-7-43, § 1, 8-28-00; Ord. No. 00O-10-76, § 2, 11-13-00; Ord. No. 01O-10-59, § 1, 10-9-01; Ord. No. 04O-03-123, § 1, 4-12-04; Ord. No. 04O-11-231, § 1, 12-13-04; Ord. No. 06O-09-165, § 1, 9-25-06; Ord. No. 07O-10-156, § 2, 12-10-07; Ord. No. 08O-09-150, § 1, 9-22-08; Ord. No. 08O-09-151, § 1, 9-22-08; Ord. No. 09O-09-143, § 1, 9-29-09; Ord. No. 09O-09-144, § 1, 9-29-09; Ord. No. 10O-09-157, § 1, 9-27-2010; Ord. No. 10O-12-176, § 1, 1-10-2011; Ord. No. 11O-08-156, § 1, 9-14-2011; Ord. No. 11O-09-169, § 1, 9-26-2011; Ord. No. 12O-10-153, §§ 1, 2, 11-26-2012; Ord. No. 13O-08-135, §§ 1, 2, 9-12-2013; Ord. No. 14O-09-154, § 1, 9-29-2014; Ord. No. 14O-09-155, §§ 1—3, 9-29-2014; Ord. No. 15O-04-115, §§ 1—3, 5-11-2015; Ord. No. 15O-08-131, § 1, 9-11-2015; Ord. No. 15O-08-132, § 1, 9-11-2015)



City of Lauderhill, FL

Lauderhill City Hall -
Commission Chambers
Suites 141-142
5581 W. Oakland Park
Blvd.,
Lauderhill, FL 33313

File Details

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File Created: 05/31/2016

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Final Action:

Title: ORDINANCE NO. 16O-06-122: AN ORDINANCE AMENDING THE CODE OF ORDINANCES CHAPTER 21, WATER AND SEWER SERVICE, ARTICLE IV, DEPARTMENT OF ENVIRONMENTAL AND ENGINEERING SERVICES RULES, REGULATIONS, AND RATES; AMENDING SECTION 21-47, SCHEDULE OF RATES AND CHARGES, TABLE 4, WATER SYSTEM MINIMUM CHARGE/AVAILABILITY CHARGE; AND TABLE 5, WATER SYSTEM VOLUMETRIC RATE; AMENDING THE RATE STRUCTURES FOR COMMERCIAL CUSTOMER CLASSES; PROVIDING THAT THE NEW RATE STRUCTURE SHALL BE EFFECTIVE COMMENCING JUNE 27, 2016; PROVIDING FOR FINDINGS AND CONCLUSIONS; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE (REQUESTED BY CITY MANAGER, CHARLES FARANDA).

Notes:

Sponsors:

Enactment Date:

Attachments: ORD-16O-06-122-Code 21-47 Water Utility
Commercial Rates Amdt.pdf,
Sec_21_47_ Schedule_of_rates_and_charges..do
cx, Average Consumption Per Meter Size.pdf

Enactment Number:

Contact:

Hearing Date:

*** Drafter:** shenderson@laudershill-fl.gov

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
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Text of Legislative File 12R-1795

ORDINANCE NO. 16O-06-122: AN ORDINANCE AMENDING THE CODE OF ORDINANCES CHAPTER 21, WATER AND SEWER SERVICE, ARTICLE IV, DEPARTMENT OF ENVIRONMENTAL AND ENGINEERING SERVICES RULES, REGULATIONS, AND RATES; AMENDING SECTION 21-47, SCHEDULE OF RATES

AND CHARGES, TABLE 4, WATER SYSTEM MINIMUM CHARGE/AVAILABILITY CHARGE; AND TABLE 5, WATER SYSTEM VOLUMETRIC RATE; AMENDING THE RATE STRUCTURES FOR COMMERCIAL CUSTOMER CLASSES; PROVIDING THAT THE NEW RATE STRUCTURE SHALL BE EFFECTIVE COMMENCING JUNE 27, 2016; PROVIDING FOR FINDINGS AND CONCLUSIONS; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE (REQUESTED BY CITY MANAGER, CHARLES FARANDA).

Request Action:

An Ordinance implementing the modified commercial water and sewer rate structure.

Need:

To modify the current commercial water and sewer rate structure to ensure rates are in line with the City's local peers while ensuring sufficient bond covenant compliance.

Summary Explanation/ Background:

The City's water and sewer enterprise currently holds an A1 rating with Moody's which is considered upper-medium grade and is subject to low credit risk. This rating was downgraded from Aa3 on April 8, 2015 due to the rate structure not being competitive with its local and state wide peers. Subsequently, the City has engaged in developing a benchmark of local municipalities to ensure the rates remain competitive with its local peers. The intent is to gradually improve the enterprise's credit position to ensure lower borrowing costs in the future while maintaining the 5 year capital improvement and maintenance program.

Attachments:

Section 21-47 Schedule of rates and charges
Average consumption per meter size

Cost Summary/ Fiscal Impact:

The modification to commercial water and sewer rates will reduce revenue by \$21,937/month.

Estimated Time for Presentation:

N/A

Master Plan:

Goal 1: Clean, Green Sustainable Environment

☐ Increase mass transit ridership ☐ Reduce City energy consumption
☒ Reduce water consumption

Goal 2: Safe and Secure City of Lauderdale

☐ Crime in lower 50% in Broward ☐ Residents feel safe in neighborhood
☐ Reduce emergency fatalities

Goal 3: Open Spaces and Active Lifestyle for all ages

☐ Increase participation in youth sports ☐ Add new park land and amenities
☐ Increase attendance at cultural programs and classes

Goal 4: Growing Local Economy, Employment and Quality of Commercial Areas

- ☐ Increase commercial tax base ☐ Increase employment in Lauderhill businesses
- ☐ Decrease noxious and blighted uses in commercial areas

Goal 5: Quality Housing at all Price Ranges and Attractive Communities

- ☐ Neighborhood signs and active HOAs ☐ Housing & streets improved, litter reduced
- ☐ Increase proportion of single family homes and owner occupied housing

Goal 6: Efficient and Effective City Government, Customer Focused & Values Diversity

- ☐ Improves City efficiency ☐ Increase use of Information Technology
- ☐ Increases residents perception of Lauderhill as an excellent place to live

City of Lauderdale
Average Consumption Per Meter Size
5/4/2016

Type	Consumption			Meter Size			
Commercial	6,117			5/8			
	Water AVL	Water VOL	Tax	Sewer AVL	Sewer VOL	Other Fee	TTL Bill
Sunrise	26.07	23.61	4.97	37.07	22.69	-	114.41
Fort Lauderdale	21.26	27.95	4.92	9.58	38.48	-	102.19
Broward County	16.66	28.08	4.47	24.50	22.88	-	96.59
Lauderhill - Dec 2015	16.80	30.26	4.71	22.49	21.59	-	95.85
Margate	11.40	26.06	3.75	22.29	29.36	-	92.86
Tamarac	14.49	14.58	2.91	23.45	29.36	4.96	89.74
North Lauderdale	13.90	20.61	3.45	25.19	24.22	-	87.38
Lauderhill - Proposed	16.60	22.00	3.86	22.50	21.59	-	86.55
Plantation	12.44	11.03	2.35	15.40	26.36	-	67.59
Lauderhill - Old Rates	9.13	11.82	2.10	14.77	20.92	-	58.74
Coral Springs				None			
Oakland Park				None			

Type	Consumption			Meter Size			
Commercial	33,287			1			
	Water AVL	Water VOL	Tax	Sewer AVL	Sewer VOL	Other Fee	TTL Bill
North Lauderdale	83.40	166.90	25.03	151.14	131.82	-	558.29
Oakland Park	37.63	205.05	24.27	44.59	171.10	-	482.63
Fort Lauderdale	48.70	152.12	20.08	13.66	209.38	-	443.94
Sunrise	65.13	128.49	19.36	92.67	123.49	-	429.14
Broward County	39.33	152.79	19.21	66.78	124.49	-	402.60
Margate	43.76	141.80	18.56	32.40	159.78	-	396.30
Tamarac	36.23	100.50	13.67	58.63	159.78	4.96	373.77
Plantation	28.23	97.10	12.53	35.21	143.47	-	316.54
Lauderhill - Dec 2015	\$ 38.10	\$ 71.02	\$ 10.91	\$ 65.76	\$ 117.50	\$ -	\$ 303.29
Lauderhill - Proposed	43.84	71.02	11.49	57.24	117.50	-	301.08
Coral Springs	12.16	83.88	9.60	20.08	127.16	-	252.88
Lauderhill - Old Rates	22.82	63.74	8.66	36.93	113.84	-	245.99

Type	Consumption			Meter Size			
Commercial	75,089			1.5			
	Water AVL	Water VOL	Tax	Sewer AVL	Sewer VOL	Other Fee	TTL Bill
North Lauderdale	166.80	406.01	57.28	302.28	297.35	-	1,229.72
Oakland Park	75.25	462.55	53.78	89.18	385.96	-	1,066.72
Fort Lauderdale	94.95	343.16	43.81	42.17	472.31	-	996.40
Sunrise	145.13	289.84	43.50	206.54	278.58	-	963.59
Broward County	90.18	344.66	43.48	135.68	280.83	-	894.84
Margate	62.07	319.88	38.19	60.78	360.43	-	841.35
Tamarac	72.45	231.32	30.38	117.25	360.43	4.96	816.78
Lauderhill - Dec 2015	80.82	256.43	33.72	133.98	265.06	-	770.02
Lauderhill - Proposed	91.35	223.79	31.51	124.72	265.06	-	736.44
Plantation	54.56	239.42	29.40	68.22	323.63	-	715.23
Coral Springs	60.79	189.22	25.00	100.40	286.84	-	662.26
Lauderhill - Old Rates	45.63	147.43	19.31	73.86	256.80	-	543.03

Type	Consumption		Meter Size				
Commercial	102,888		2				
	Water AVL	Water VOL	Tax	Sewer AVL	Sewer VOL	Other Fee	TTL Bill
North Lauderdale	347.50	565.02	91.25	629.75	407.44	-	2,040.96
Broward County	225.68	472.26	69.79	377.82	384.80	-	1,530.35
Oakland Park	120.39	633.79	75.42	142.69	528.84	-	1,501.13
Lauderhill - Dec 2015	216.42	393.39	60.98	382.34	363.19	-	1,416.32
Sunrise	236.28	397.15	63.34	336.28	381.71	-	1,414.76
Fort Lauderdale	150.32	470.20	62.05	66.63	647.17	-	1,396.37
Margate	147.51	438.30	58.58	196.79	493.86	-	1,335.05
Lauderhill - Proposed	169.67	331.38	50.10	245.11	363.19	-	1,159.46
Tamarac	115.92	308.68	42.46	187.60	493.86	4.96	1,153.48
Plantation	86.14	291.46	37.76	107.83	443.45	-	966.63
Coral Springs	97.25	259.28	35.65	160.62	393.03	-	945.83
Lauderhill - Old Rates	73.00	203.68	27.67	118.18	351.88	-	774.41

Type	Consumption		Meter Size				
Commercial	326,854		3				
	Water AVL	Water VOL	Tax	Sewer AVL	Sewer VOL	Other Fee	TTL Bill
North Lauderdale	695.00	1,846.10	254.11	1,259.50	1,294.34	-	5,349.06
Lauderhill - Dec 2015	495.88	1,741.66	223.75	1,134.47	1,153.79	-	4,749.56
Broward County	496.00	1,500.26	199.63	1,121.03	1,222.43	-	4,539.35
Oakland Park	240.79	2,013.42	225.42	285.39	1,680.03	-	4,445.05
Fort Lauderdale	278.88	1,493.72	177.26	123.66	2,055.91	-	4,129.43
Margate	366.24	1,392.40	175.86	457.25	1,568.90	-	3,960.65
Sunrise	483.83	1,261.66	174.55	688.43	1,212.63	-	3,821.09
Lauderhill - Proposed	350.83	1,395.36	174.62	538.36	1,153.79	-	3,612.96
Tamarac	231.84	1,048.40	128.02	375.20	1,568.90	4.96	3,357.32
Plantation	170.37	1,237.90	140.83	213.49	1,408.74	-	3,171.33
Coral Springs	194.53	823.67	101.82	321.26	1,248.58	-	2,689.86
Lauderhill - Old Rates	146.02	682.97	82.90	236.35	1,117.84	-	2,266.08

Type	Consumption		Meter Size				
Commercial	700,000		2				
	Water AVL	Water VOL	Tax	Sewer AVL	Sewer VOL	Other Fee	TTL Bill
Oakland Park	120.39	4,312.00	443.24	142.69	3,598.00	-	8,616.32
North Lauderdale	347.50	3,980.50	432.80	629.75	2,772.00	-	8,162.55
Fort Lauderdale	150.32	3,199.00	334.93	66.63	4,403.00	-	8,153.88
Lauderhill - Dec 2015	216.42	3,988.00	420.44	382.34	2,471.00	-	7,478.20
Margate	147.51	2,982.00	312.95	196.79	3,360.00	-	6,999.25
Lauderhill - Proposed	169.67	3,641.70	381.14	245.11	2,471.00	-	6,908.62
Broward County	225.68	3,213.00	343.87	377.82	2,618.00	-	6,778.37
Tamarac	115.92	2,434.40	255.03	187.60	3,360.00	4.96	6,357.91
Sunrise	236.28	2,702.00	293.83	336.28	2,597.00	-	6,165.39
Plantation	86.14	2,574.72	266.09	107.83	3,017.00	-	6,051.78
Coral Springs	97.25	1,764.00	186.13	160.62	2,674.00	-	4,882.00
Lauderhill - Old Rates	73.00	1,481.50	155.45	118.18	2,394.00	-	4,222.13