

Town of Orange Park
Operating and Maintenance Cost Estimates
Five Year Projected Capital Program
Fiscal Years 2016-17 Through 2020-21

Item	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Fiscal Year 2019-20	Fiscal Year 2020-21
Sales Tax Fund 306					
Police					
- Police Vehicles 2/ year	\$400	\$400	\$400	\$400	\$400
Fire					
- Truck replacement	\$0	\$0	\$8,500	\$0	\$0
- Radio System Upgrade	\$200	\$0	\$0	\$0	\$0
- SCBA Equipment	\$0	\$0	\$850	\$850	\$0
Facilities Maintenance					
- Fuel System Upgrade	\$1,000	\$0	\$0	\$0	\$0
- Vehicle - Pick Up Truck	\$0	\$0	\$200	\$0	\$0
Streets, Roads & Drainage					
- Vehicles - Pick Up Trucks	\$0	\$200	\$0	\$200	\$200
Non-Department					
- Server Replacement	\$2,000	\$0	\$0	\$0	\$2,000
- Finance Printers	\$0	\$0	\$300	\$0	\$0
W&S Cap. Imp.s Fund 405					
Sewer					
- Vehicle - Pick Up Trucks	\$200	\$200	\$200	\$200	\$200