

RESOLUTION 16-

A RESOLUTION RELATING TO WATER AND SEWER RATES, STORMWATER MANAGEMENT UTILITY FEES AND SOLID WASTE COLLECTION RATES; AMENDING SECTION 30-9 (a), MONTHLY RATES, FEES AND CHARGES; AMENDING SECTION 30-336, STORMWATER MANAGEMENT UTILITY FEES; AND AMENDING SECTION 32-71, COLLECTION OF REFUSE TYPES I AND II OF APPENDIX "A", FEES AND CHARGES SCHEDULE OF THE CODE OF ORDINANCES, CITY OF NAPLES, TO REFLECT ANNUAL RATE ADJUSTMENTS BASED UPON THE UNITED STATES CONSUMER PRICE INDEX; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 30-9 (5) of the Code of Ordinances provides that water and sewer rates shall be adjusted every October 1 by the current percentage increase of the United States Consumer Price Index; and

WHEREAS, Section 30-343 of the Code of Ordinances provides that stormwater utility rates shall be adjusted every October 1 by the current percentage increase of the United States Consumer Price Index; and

WHEREAS, Section 32-71(c) of the Code of Ordinances provides that solid waste rates shall be adjusted every October 1 by the current percentage increase of the United States Consumer Price Index; and

WHEREAS, the United States Consumer Price Index increased by 0.1% based on the Annual CPI-U; and

WHEREAS, this CPI rate is represented by the difference between the December 2014 and the December 2015 rates; and

WHEREAS, Collier County has notified the City that the solid waste disposal Tipping Fees will be increasing 12.34% for FY 16-17;

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF NAPLES, FLORIDA:

Section 1. That Section 30-9, Monthly rates, of Appendix "A", Fees and Charges Schedule, is hereby amended to read as follows (with underlining indicating additions and ~~strikeout~~ indicating deletions):

Section 30-9. Monthly Rates.

§ 30-9 (a) Monthly Base Rates.

(1) Water Base Rates.

- (a) Single-family residential, commercial, and potable irrigation meter customers shall pay a monthly water base rate as determined by the size of the installed water meter as follows:

Meter Size	Monthly Base Rate Single-Family Residential/Commercial/Irrigation		Equivalency Factor
5/8"— <u>3/4"</u>	\$7.91	<u>\$7.92</u>	1.0
1.0"	\$19.78	<u>\$19.80</u>	2.5
1.5"	\$39.55	<u>\$39.59</u>	5.0
2.0"	\$63.28	<u>\$63.34</u>	8.0
3.0"	\$126.56	<u>\$126.69</u>	16.0
4.0"	\$197.75	<u>\$197.95</u>	25.0
6.0"	\$395.50	<u>\$395.90</u>	50.0
8.0"	\$632.80	<u>\$633.43</u>	80.0

- (b) Multifamily residential customers shall pay a monthly water base rate of ~~\$5.54~~ \$5.55 for each dwelling unit.

(2) Sewer Base Rates.

- (a) Single-family residential customers shall pay a monthly sewer base rate of ~~\$19.80~~ \$19.82 based on one equivalent residential unit.
- (b) Multifamily residential customers shall pay a monthly sewer base rate of ~~\$15.44~~ \$15.46 for each dwelling unit.
- (c) Commercial customers shall pay a monthly sewer base rate based on the equivalent residential unit as determined by the size of the installed water meter as follows:

Meter Size	Monthly Base Rate Commercial		Equivalency Factor
5/8"—3/4"	\$19.80	<u>\$19.82</u>	1.0
1.0"	\$49.50	<u>\$49.55</u>	2.5
1.5"	\$99.00	<u>\$99.10</u>	5.0
2.0"	\$158.40	<u>\$158.56</u>	8.0
3.0"	\$316.80	<u>\$317.12</u>	16.0
4.0"	\$495.00	<u>\$495.50</u>	25.0
6.0"	\$990.00	<u>\$990.99</u>	50.0
8.0"	\$1,584.00	<u>\$1,585.58</u>	80.0

(3) Reclaimed Water Base Rates.

- (a) General customers connected to the reclaimed water system shall pay a reclaimed water base rate based on the equivalent residential unit as determined by the size of the reclaimed water meter serving the property as follows:

Reclaimed Water Meter Size	Equivalent Residential Unit by Meter Size	Reclaimed Base Rate	
5/8", 3/4" and 1.0"	1.0	\$10.00	<u>\$10.01</u>
1.5"	5.0	\$50.00	<u>\$50.05</u>
2.0"	8.0	\$80.00	<u>\$80.08</u>
3.0"	16.0	\$160.00	<u>\$160.16</u>
4.0"	25.0	\$250.00	<u>\$250.25</u>
6.0"	50.0	\$500.00	<u>\$500.50</u>
8.0"	80.0	\$800.00	<u>\$800.80</u>

- (b) Where the reclaimed water service is available but not connected to the property, general customers shall pay a ~~\$10.00~~ \$10.01 per month reclaimed water base rate.

- (c) Where the reclaimed water service is available but not connected to the property and the customer has a separate potable water irrigation meter, general customers shall pay a reclaimed water base rate for the equivalent residential unit as determined by the size of the irrigation water meter.
- (4) The monthly base rate for water, sewer, and reclaimed water shall be applicable, whether occupied or not occupied.
- (5) Customers located outside of the city limits shall pay a 25 percent surcharge.

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Section 2. That Section 30-336, Stormwater management utility fees, of Appendix “A”, Fees and Charges Schedule, is hereby amended to read as follows (with underlining indicating additions and ~~strikeout~~ indicating deletions):

Section 30-336. Stormwater management utility fees.

- (1) Single-family residential, per month ~~\$13.05~~ 13.06
- (2) Multifamily residential, per unit per month ~~\$13.05~~ 13.06
- (3) Commercial, per average residential unit per month.....~~\$13.05~~ 13.06

Section 3. That Section 32-71, Collection of refuse type I and II, of Appendix “A”, Fees and Charges Schedule, is hereby amended to read as follows (with underlining indicating additions and ~~strikeout~~ indicating deletions):

Section 32-71. Collection of refuse types I and II:

- (1) Residential container rates. Residential container rates, minimum rates per year, 2 pickups per week:
 - a. Single-family residence, per year ~~\$138.61~~ \$138.75
 - b. Multifamily residence, per year~~120.63~~ \$120.75
 - c. Collection and disposal of incidental amounts of refuse type III construction/demolition debris: Upon notification, the city may collect or refuse collection, at the discretion of

the city manager, incidental amounts of construction / demolition debris, per section 32-34. This may include cabinets, wood, drywall, plumbing fixtures and other demolition-type debris. All loose materials must be in containers, or bags that weigh less than 30 pounds. No loose piles of material will be collected. The city reserves the right to pick up only items that employees and equipment are able to safely and effectively collect and dispose of. Material must be placed curbside for pickup. Collection and disposal cost shall be ~~\$14.55~~ \$14.56 per cubic yard with a one-cubic-yard minimum charge.

(2) Commercial container service collection rates.

a. Table of bi-monthly rates.

	1X	2X	3X	4X	5X	6X	7X
1 cu. yd.	\$34.33 <u>\$34.36</u>	\$68.65 <u>\$68.72</u>	\$102.98 <u>\$103.08</u>	\$137.31 <u>\$137.45</u>	\$171.62 <u>\$171.79</u>	\$205.95 <u>\$206.16</u>	\$240.28 <u>\$240.52</u>
2 cu. yd.	68.65 <u>68.72</u>	137.31 <u>137.45</u>	205.95 <u>206.16</u>	274.60 <u>274.87</u>	343.26 <u>343.60</u>	411.91 <u>412.32</u>	480.55 <u>481.03</u>
3 cu. yd.	402.98 <u>103.08</u>	205.95 <u>206.16</u>	308.93 <u>309.24</u>	411.91 <u>412.32</u>	514.88 <u>515.39</u>	617.86 <u>618.48</u>	720.84 <u>721.56</u>
4 cu. yd.	137.31 <u>137.45</u>	274.60 <u>274.87</u>	411.91 <u>412.32</u>	549.20 <u>549.75</u>	686.51 <u>687.20</u>	823.81 <u>824.63</u>	961.11 <u>962.07</u>
6 cu. yd.	205.95 <u>206.16</u>	411.91 <u>412.32</u>	617.86 <u>618.48</u>	823.81 <u>824.63</u>	1,029.76 <u>1,030.79</u>	1,235.72 <u>1,236.96</u>	1,441.66 <u>1,443.10</u>
8 cu. yd.	274.60 <u>274.87</u>	549.20 <u>549.75</u>	823.81 <u>824.63</u>	1,098.41 <u>1,099.51</u>	1,373.01 <u>1,374.38</u>	1,647.61 <u>1,649.26</u>	1,922.22 <u>1,924.14</u>
10 cu. yd.	343.26 <u>343.60</u>	686.51 <u>687.20</u>	1,029.76 <u>1,030.79</u>	1,373.01 <u>1,374.38</u>	1,716.27 <u>1,717.99</u>	2,059.52 <u>2,061.58</u>	2,402.78 <u>2,405.18</u>

b. Multi-users. Offices and businesses sharing a container with others will be charged their prorated share of the rate

based on the size of container and number of pickups per week determined by the city manager.

- c. Change in level of service; size of containers. The level of service insofar as it relates to the size of container and the monthly charge therefore may be changed not more than two times per 12-month period and not closer together than a four-month period of time between changes in level of service. Such change shall be effectuated by the owner/operator executing proper forms provided by the city and making payment of a \$50.00 fee for effectuating such change in size of container; provided, however, that under no circumstances may the level of service and the monthly charge therefore be reduced below the minimum level of service and charge therefore set forth above.
 - d. New accounts. Billing will commence on new services when an occupancy permit is issued or when the sewer service charge begins, whichever is sooner.
 - e. Compactor and open-top roll-off container servicing. Businesses and condominiums maintaining self-contained or break-away compactors that use roll-off containers shall be charged ~~\$234.83~~ \$235.06 per pick-up plus actual disposal charges charged by the Collier County Landfill. A minimum of 48 hours' notice must be given for pickup.
 - f. Annual collection cost for commercial 96-gallon carts, collected twice weekly, shall be ~~\$307.26~~ \$307.57 per year.
 - g. Businesses and condominiums that use dumpsters with wheels shall be charged an additional ~~\$10.40 per month~~ \$20.82 bi-monthly for repair and replacement of wheel assemblies.
- (3) Collection and disposal of refuse type II.
- a. Single-family residence, per year ~~\$56.03~~ \$56.09
 - b. Multifamily residence, per year: ~~\$46.73~~ \$46.78
- (4) Collier County landfill disposal charges. In addition to the above-stated charges for garbage and refuse, each customer shall be charged an amount that represents their prorated share of fees charged to the city by Collier County for utilization of the Collier

County landfill. This charge will be computed each time landfill charges are changed by the county. Said amount shall be added to the amounts specified hereinabove on each customer's bill.

- a. Commercial container bi-monthly landfill fee rates shall be as follows:

	1X	2X	3X	4X	5X	6X	7X
1 cu. yd.	\$28.21 <u>31.69</u>	\$56.41 <u>63.37</u>	\$84.63 <u>95.07</u>	\$112.83 <u>126.75</u>	\$141.04 <u>158.44</u>	\$169.23 <u>190.11</u>	\$197.44 <u>221.80</u>
2 cu. yd.	56.41 <u>63.37</u>	112.83 <u>126.75</u>	169.23 <u>190.11</u>	225.65 <u>253.50</u>	282.07 <u>316.88</u>	338.49 <u>380.26</u>	394.90 <u>443.63</u>
3 cu. yd.	84.63 <u>95.07</u>	169.23 <u>190.11</u>	253.86 <u>285.19</u>	338.49 <u>380.26</u>	423.10 <u>475.31</u>	507.72 <u>570.37</u>	592.35 <u>665.45</u>
4 cu. yd.	112.83 <u>126.75</u>	225.65 <u>253.50</u>	338.49 <u>380.26</u>	451.30 <u>506.99</u>	564.13 <u>633.74</u>	676.96 <u>760.50</u>	789.78 <u>887.24</u>
6 cu. yd.	169.23 <u>190.11</u>	338.49 <u>380.26</u>	507.72 <u>570.37</u>	676.96 <u>760.50</u>	846.20 <u>950.62</u>	1,015.44 <u>1,140.75</u>	1,184.68 <u>1,330.87</u>
8 cu. yd.	225.65 <u>253.50</u>	451.30 <u>506.99</u>	676.96 <u>760.50</u>	902.62 <u>1,014.00</u>	1,128.26 <u>1,267.49</u>	1,353.91 <u>1,520.98</u>	1,579.57 <u>1,774.49</u>
10 cu. yd.	282.07 <u>316.88</u>	564.13 <u>633.74</u>	846.20 <u>950.62</u>	1,128.27 <u>1,267.50</u>	1,410.34 <u>1,584.38</u>	1,692.40 <u>1,901.24</u>	1,974.47 <u>2,218.12</u>

- b. Front loading containers with compactors shall be charged 3 times the rate in subsection (4)a. corresponding to the size and pickup rate.
 - c. Single-use roll-off containers or compactors shall be charged their prorated share of disposal fees charged to the city by the county based on the current disposal rate per ton off-loaded at the Collier County Landfill.
 - d. Residential collection service tipping rate shall be ~~\$60.64~~ \$68.09 per year.
 - e. Disposal for commercial refuse carts shall be ~~\$128.69~~ \$144.57 per year.
- (5) Excess waste in dumpsters. Solid waste placed in dumpsters may not exceed the height of the container. Placing excess waste in containers shall result in a written warning. The second violation shall result in an automatic \$50.00 surcharge. Subsequent violations shall result in container size or frequency

of collection being automatically increased in order to provide sufficient service.

Section 4. This Resolution shall become effective October 1, 2016.

PASSED IN OPEN AND REGULAR SESSION OF THE CITY COUNCIL OF THE CITY OF NAPLES, FLORIDA, THIS 1ST DAY OF JUNE 2016.

Attest:

Patricia L. Rambosk, City Clerk

Bill Barnett, Mayor

Approved as to form and legality:



Robert D. Pritt, City Attorney

Date filed with City Clerk: _____