



**Cooper City Commission Meeting  
Agenda Item Request Form**

Date: 04/13/16

Requesting Commissioner/Department: Administration

Commission Regular Meeting Date: 04/26/16

Commission Workshop Meeting Date: \_\_\_\_\_

BID/RFP# \_\_\_\_\_ New  Renewal

Contract Name/Description: \_\_\_\_\_

**AGENDA**

Presentation       Consent       Regular       Discussion

**BACKGROUND & RECOMMENDATION** (attach backup material to Item Request Form)

Approve Resolution to place the Infrastructure Sales Tax referendum on the November 2016 ballot.

Over the past month the Broward Metropolitan Planning Organization (MPO) has been evaluating funding options for the purpose of transportation. There were two sales tax options under consideration, A. the Transportation Surtax and B. The Infrastructure Surtax.

Under the Transportation Surtax, expenditures can only be made for transportation related expenditures, while the Infrastructure Surtax can be used for all capital expenditures, including Fire Rescue vehicles.

The MPO forwarded its recommendation of a Transportation Surtax with a negotiated distribution formula (65% County, 35% Municipalities) to the County for approval to allow the surtax to be placed on the ballot.

No consensus was reached by the County Commission, at which municipalities in Broward County met to review funding options. It was the desire of the municipalities to have the Infrastructure Surtax to be placed on the ballot which would provide 60% (\$189 million) of the proceeds to the municipalities.

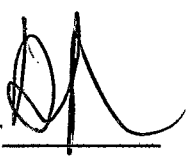
To meet the required time lines, each municipality must adopt a resolution supporting the ballot placement by May 31, 2016.

**GENERAL LEDGER ACCOUNT NUMBER(S) AND AMOUNT(S)**

\_\_\_\_\_

**APPROVALS**

Finance \_\_\_\_\_

City Manager 

City Clerk \_\_\_\_\_

**RESOLUTION NO. 16-4-10**

**A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF COOPER CITY, BROWARD COUNTY, FLORIDA, IMPOSING A ONE CENT PER DOLLAR LOCAL GOVERNMENT INFRASTRUCTURE SURTAX ON ALL AUTHORIZED TAXABLE TRANSACTIONS OCCURRING WITHIN BROWARD COUNTY, FLORIDA, AS AUTHORIZED BY SECTION 212.055(2), FLORIDA STATUTES, PROVIDING THAT THE IMPOSITION OF THE SURTAX SHALL NOT BE EFFECTIVE UNLESS APPROVED AT A REFERENDUM ELECTION; PROVIDING THAT THE IMPOSITION SHALL BE EFFECTIVE BEGINNING JANUARY 1, 2017 AND SHALL CONTINUE UNTIL REPEALED; PROVIDING FOR DISTRIBUTION OF SURTAX REVENUES PURSUANT TO LAW; DIRECTING THE SUPERVISOR OF ELECTIONS TO HOLD A REFERENDUM ELECTION ON NOVEMBER 8, 2016; PROVIDING BALLOT LANGUAGE AND A BRIEF DESCRIPTION OF INFRASTRUCTURE CAPITAL PROJECTS; PROVIDING FOR ADOPTION OF A RESOLUTION DETAILING PROJECT EXAMPLES; PROVIDING FOR PUBLIC DISTRIBUTION OF THIS RESOLUTION; DIRECTING THE CITY CLERK TO ADVERTISE THE SPECIAL REFERENDUM ELECTION IN ACCORDANCE WITH STATE LAW OR COORDINATE SUCH ADVERTISEMENT IN ACCORDANCE WITH STATE LAW WITH THE SUPERVISOR OF ELECTIONS; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICTS; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, Broward County and the municipalities of Broward County are presently without sufficient revenues to adequately fund the infrastructure needs within the County and are without sufficient fiscal resources to adequately fund infrastructure and equipment to address transportation and safety needs to benefit the local economy and the citizens of Broward County and the municipalities within Broward County; and

**WHEREAS**, the provision of adequate and efficient infrastructure facilities upon which the public depends on a day to day basis is a matter of great public concern to the citizens of Broward County and the City of Cooper City; and

**WHEREAS**, *Section 212.055(2), Florida Statutes*, entitled "Local Government Infrastructure Surtax", (the "Infrastructure Surtax Law") authorizes the imposition of a 0.5 percent or 1.0 percent local government infrastructure surtax upon transactions occurring within Broward County that are taxable pursuant to Chapter 212, Florida Statutes, subject to referendum approval; and

**WHEREAS**, the Infrastructure Surtax Law provides that "if the governing bodies of the municipalities representing a majority of the county's population adopt uniform resolutions establishing the rate of the surtax and calling for a referendum on the surtax, the levy of the surtax shall be placed on the ballot and shall take effect if approved by a majority of the electors of the county voting in the referendum on the surtax"; and

**WHEREAS**, moneys received from the local government infrastructure surtax may be utilized to finance, plan, construct, renovate and improve needed infrastructure, establish an economic development trust fund, provide public safety vehicles, equipment and infrastructure, acquire land for public recreation, conservation or the protection of natural resources, improve infrastructure to address transportation and safety needs to benefit the local economy and the citizens of Broward County and the

municipalities within Broward County, and such infrastructure projects will be for the use and benefit of the citizens of Broward County and municipalities within Broward County; and

**WHEREAS**, a brief description of the projects to be funded with revenues from the proposed infrastructure surtax is set forth in the ballot language contained in this Resolution, while a more specific project listing will be contained in a Resolution adopted by the City Commission of the City of Cooper City with the purpose of and intent of stating specific identified public infrastructure projects which would be specific projects to be funded from the revenues derived from the surtax; and

**WHEREAS**, the City of Cooper City, being a municipality representing a portion of the majority of the population of Broward County and together with other municipalities in Broward County representing a majority of the County's population, has the power and authority, pursuant to *Section 212.055(2)(a)1, Florida Statutes*, to impose the local government infrastructure surtax, subject to approval at a referendum election and to call for the referendum election on the surtax; and

**WHEREAS**, *Section 212.055, Florida Statutes*, requires voter approval in a referendum election prior to imposition of the local government infrastructure surtax.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF COOPER CITY THAT:**

**Section 1. Legislative Findings/Recitals.** The above recitals are hereby adopted by the City Commission of the City of Cooper City as its legislative findings relative to the subjects and matters set forth in this Resolution.

**Section 2. Authorization.** This Resolution is specifically authorized by *Section 212.055(2), Florida Statutes*, and other applicable Florida law.

**Section 3. Imposition of Local Government Infrastructure Surtax.** There is hereby imposed a one cent per dollar local governmental infrastructure surtax upon all authorized taxable transactions occurring within Broward County from January 1, 2017 until the surtax is repealed.

**Section 4. Distribution of Surtax Revenues.** In accordance with *Section 212.055(2), Florida Statutes*, the Florida Department of Revenue shall distribute the proceeds of the revenues of the surtax hereby imposed in accordance with *Section 218.62, Florida Statutes*, or pursuant to interlocal agreement as set forth at *Section 212.055(2)(c), Florida Statutes*.

**Section 5. Referendum Election.**

(a) The surtax imposed in Section 3 of this Resolution shall not take effect unless and until approved by a majority of the electors of Broward County voting in a referendum election on the surtax.

(b) Upon receipt of this Resolution and uniform resolutions adopted by municipalities within Broward County representing a majority of the county's population, the Supervisor of Elections of Broward County is hereby directed to hold such referendum election on November 8, 2016.

(c) The Supervisor of Elections of Broward County shall cause the following question to be placed on the ballot:

**BROWARD COUNTY 1 CENT SALES SURTAX TO  
FUND INFRASTRUCTURE IMPROVEMENTS**

To provide the funding for necessary public capital projects, Broward County and Broward cities require additional revenue. The proposed revenue source is a 1 cent (1.0¢) per dollar sales surtax on taxable transactions occurring within Broward County. These revenues would be used for funding public projects and improvements such as the renovation, reconstruction and construction of roads, streets, pedestrian safety projects, transportation projects, public buildings and associated capital facilities and equipment throughout Broward County.

\_\_\_\_\_

FOR THE 1-CENT SALES TAX

\_\_\_\_\_

AGAINST THE 1-CENT SALES TAX

(d) A Resolution adopted by the City Commission of the City of Cooper City shall generally identify the public specific projects within the City of Cooper City, which would be funded by the surtax imposed herein subject to voter approval. A certified copy of said Resolution shall be provided to the Board of County Commissioners of Broward County and to each municipality within Broward County by the City Clerk, and that Resolution and this Resolution shall be made generally available to the public.

**Section 6. Advertisement.** The City Clerk shall ensure that notice of this referendum shall be advertised in accordance with the provisions of *Section 100.342, Florida Statutes*, or coordinate with the Supervisor of Elections relative to the publication of the advertisement. Proof of publication shall be provided to the City Manager.

**Section 7. Implementing Actions.** The City Manager is hereby authorized to take any actions necessary to implement the aims of this Resolution.

**Section 8. Severability.** If any provision of this Resolution or the application thereof to any person or circumstance is held invalid, it is the intent of the City Council that such invalidity shall not affect other provisions or applications of the Resolution which can be given effect without the invalid provision or application and, to this end, the provisions of this Resolution are declared severable.

**Section 9. Conflicts.** All resolutions or parts of resolutions in conflict with any of the provisions of this Resolution are hereby repealed.

**Section 10. Distribution of Resolution.** The City Clerk is directed to distribute this Resolution to the Board of County Commissioners for Broward County, the Broward County League of Cities, the Broward County Supervisor of Elections, and each of the municipalities in Broward County.

**Section 11. Effective Date.**

- (a) The surtax imposed herein shall be effective beginning January 1, 2017, if approved in the referendum election to be held on November 8, 2016.
- (b) This Resolution shall take effect immediately upon adoption.

**PASSED AND ADOPTED** this 26th day of April, A.D., 2016.

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GREG ROSS  
Mayor

ATTEST:

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SUSAN POLING  
City Clerk

Roll Call  
Mayor Ross \_\_\_\_\_  
Commissioner Sims \_\_\_\_\_  
Commissioner Mallozzi \_\_\_\_\_  
Commissioner Curran \_\_\_\_\_  
Commissioner Green \_\_\_\_\_

March 22, 2016

Dear Chairman Blattner and Members of the MPO Board:

Greetings! I had the pleasure of attending the Broward County Commission budget workshop last Thursday, March 17, 2016, where the Transportation Surtax was thoroughly discussed. Commissioner Tim Ryan presented two plans that none of the Commissioners have previously reviewed. The Commission debated the elements of an oversight board, methods for distributing revenues, and how revenues should be divided between the County and the local municipalities. Commissioner Bruce Roberts (Fort Lauderdale), Vice Chair of the Broward MPO, and myself were invited to sit at the table to represent the Broward MPO. We expressed our constituents' concerns about having reliability and autonomy to plan adequately for the future of our municipalities and the region.

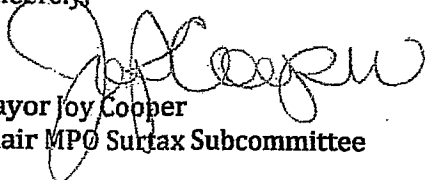
No consensus was reached by the Broward County Commission to allow the Transportation Surtax to be placed on the November ballot. The Broward County Commission could not take an official action at a workshop. At the meeting we were asked to convene the Surtax Subcommittee. I had asked the Commission what proposal they were offering. Additional debate ensued with no clear resolution. The two proposals were 60% to the county and 40% to the MPO and the other, 75% to the county and 25% to the cities. Neither was fully embraced by the commission.

At this time, there is no purpose to convene an additional Surtax Sub Committee meeting. The MPO proposal was a full action from our board for 65% to the County and 35% to the cities. I stressed that without a direct funding source the cities cannot bond for any improvements. Anything less does not afford our communities a long range benefit.

We look forward to the Broward County Commission meeting on April 5<sup>th</sup>, where it is my hope that they will take a position on the Transportation Surtax. The next Broward MPO Board meeting is scheduled for April 14<sup>th</sup>.

I look forward to continuing working with you and all of my fellow Board Members on the surtax options.

Sincerely,



Mayor Joy Cooper  
Chair MPO Surtax Subcommittee

- Chair
- Richard Blattner
- Vice Chair
- Bryan Calabrisa
- Second Vice Chair
- Bruce A. Roberts
  
- Members/ Alternates
- John Adornato III
- Gloria J. Bartle
- Milkie Brivadore
- Mark D. Bogen
- Mark Brown
- Charlotte Burns
- Yvette Colbourne
- Joy Cooper
- Freddy Fishkin
- Loby Foster
- Kenya Granton
- Tom Green
- Patrick Hood
- Christine Hunkelatsky
- Lyle Holmes
- Ron Jacobs
- Sandy Johnson
- Liz H. Jones, Jr
- Richard J. Kaplan
- Uva Malhotra
- Ashraf A. Mohammed
- Frank O'Leary
- Debra Placko
- Ronney Rogers
- Tom Ryan
- Robert Salinas Jr
- Bachana Shrestha
- Thomas Simone
- Lawrence A. Solito
- Gregory Solitto
- Carol Vigna Jr
- Beverly Williams

Executive Director  
Gregory Stuart  
General Counsel  
Alan Gubner

March 22, 2016

**Subject: Local Government Infrastructure Surtax Resolution**

Dear Members of the Board,

On March 10, 2016, the Broward Metropolitan Planning Organization (BMPO) Board approved a resolution at its regular meeting to request that the Broward County Commission place a county-wide Transportation Surtax on the November 2016 ballot. The BMPO resolution included, among other components, that 35% of the surtax revenues would be divided among the municipalities in Broward County based upon population. The BMPO offer expires as of April 5, 2016. The Board went on further to suggest that upon the expiration of this proposal, the municipalities in the County would, at their option, then seek to adopt a Local Government Infrastructure Surtax as authorized in Section 212.055(2), Florida Statutes.

On behalf of the BMPO, our General Counsel prepared a proposed Local Government Infrastructure Surtax Resolution. The attached proposed Infrastructure Surtax Resolution complies with these statutory requirements which in part specifies, "If the governing bodies of the municipalities representing a majority of the county's population adopt uniform resolutions establishing the rate of the surtax and calling for a referendum on the surtax, the levy of the surtax shall be placed on the ballot and shall take effect if approved by a majority of the electors of the county voting in the referendum on the surtax."

Note that the Statute requires that the municipalities are required to "adopt uniform resolutions."

If you have any questions, or wish to discuss this further, please do not hesitate to contact me.

Sincerely,



**Alan L. Gabriel, Esq.**  
BMPO Counsel

Attachment

- Chair  
Richard Blatman
- Vice Chair  
Bryant Abotika
- Second Vice Chair  
Bruce G. Roberts
- Members/ Alternates  
John Adornato III  
Glenn E. Ballew  
L. Blaine Belvanera  
Mark D. Bingen  
Mark Brown  
Charlotte Byrne  
Yvette Calhoun  
Joy Cooper  
Frankly Corbett  
Toby Cauer  
Jerry Crapose  
Evan Green  
Patricia Good  
Christine Hines Hufsky  
Dale Hufsky  
Ron Jacobs  
Sandy Johnson  
Eric H. Jones, Jr.  
Richard J. Kaplan  
Lisa Maloney  
Abdick A. Mohammed  
Frank O'Neil  
Dimitri P. Pappas  
Bryan R. Quinn  
Jim Ryan  
Marilyn Sawyer, Sr.  
Barbara Shuman  
Thomas Sturner  
Catherine A. Tschir  
Gregory S. Tschir  
Linda M. Tschir  
Renee M. Tschir  
Executive Director  
Gregory M. ...  
General Counsel  
Alan L. Gabriel

# 2016 Total Mileage of Roadways by Municipality



Municipal Name	Local Streets		County Roadways		State Roadways		Total Streets
	Total	Present	Total	Present	Total	Present	
COCONUT CREEK	217.14	90.18%	10.98	4.56%	12.67	5.26%	240.78
COOPER CITY	130.57	91.83%	6.95	4.89%	4.67	3.28%	142.19
CORAL SPRINGS	357.24	87.84%	30.34	7.46%	19.10	4.70%	406.69
DANIA BEACH	130.34	86.10%	5.78	3.82%	15.26	10.08%	151.38
DAVIE	538.61	88.12%	14.78	2.42%	57.84	9.46%	611.23
DEERFIELD BEACH	276.40	89.32%	5.25	1.70%	27.82	8.99%	309.47
FORT LAUDERDALE	724.99	89.59%	32.58	4.03%	51.63	6.38%	809.20
HALLANDALE BEACH	78.65	90.48%	1.53	1.76%	6.74	7.75%	86.92
HILLSBORO BEACH	10.16	76.72%	0.00	0.00%	3.08	23.28%	13.25
HOLLYWOOD	552.76	92.67%	8.67	1.45%	35.04	5.87%	596.46
LAUDERDALE BY THE SEA	30.48	92.10%	0.00	0.00%	2.61	7.90%	33.10
LAUDERDALE LAKES	58.06	89.74%	1.33	2.06%	5.30	8.19%	64.70
LAUDERHILL	156.77	92.86%	3.81	2.26%	8.24	4.88%	168.82
LAZY LAKE	0.11	100.00%	0.00	0.00%	0.00	0.00%	0.11
LIGHTHOUSE POINT	45.87	94.71%	0.01	0.02%	2.55	5.27%	48.43
MARGATE	196.99	96.12%	2.83	1.38%	5.12	2.50%	204.94
MIRAMAR	436.55	93.43%	8.11	1.74%	22.58	4.83%	467.25
NORTH LAUDERDALE	96.41	93.63%	3.77	3.66%	2.80	2.72%	102.97
OAKLAND PARK	139.88	83.94%	10.22	6.13%	16.55	9.93%	166.65
PARKLAND	162.37	92.36%	9.16	5.21%	4.26	2.43%	175.79
PEMBROKE PARK	36.60	87.30%	0.08	0.20%	5.24	12.51%	41.93
PEMBROKE PINES	515.90	93.09%	9.23	1.67%	29.06	5.24%	554.19
PLANTATION	374.42	91.44%	19.08	4.66%	15.99	3.90%	409.48
POMPANO BEACH	387.47	87.59%	16.79	3.80%	38.12	8.62%	442.39
SEA RANCH LAKES	3.11	98.77%	0.00	0.00%	0.04	1.23%	3.15
SOUTHWEST RANCHES	123.69	92.51%	6.96	5.21%	3.05	2.28%	133.70
SUNRISE	300.20	89.18%	11.50	3.42%	24.91	7.40%	336.62
TAMARAC	208.17	89.04%	12.67	5.42%	12.96	5.54%	233.79
WEST PARK	55.33	96.11%	0.01	0.02%	2.23	3.87%	57.56
WESTON	279.01	91.93%	0.00	0.00%	24.51	8.07%	303.51
WILTON MANORS	36.73	86.57%	2.64	6.23%	3.05	7.20%	42.43
<b>TOTAL</b>	<b>6680.98</b>	<b>90.51%</b>	<b>235.07</b>	<b>3.13%</b>	<b>465.04</b>	<b>6.29%</b>	<b>7359.09</b>

**All measurements are in Miles**  
 Roadways measured based on centerlines and does not reflect  
 Data collected from Broward County GIS  
 \*Calculated based off of two different data-sets  
 \*\*Consist of roadways considered collectors and above



# LOCAL FUNDING HISTORY

Broward is taking steps towards a November 2016 referendum that would establish an additional local funding source using a one cent sales tax. This one cent would generate \$316 million in the first full year and \$3.5 billion over 10 years. A plan for how these funds would be used has not been developed yet, but the County Commission is starting the process and is seeking support from the cities.

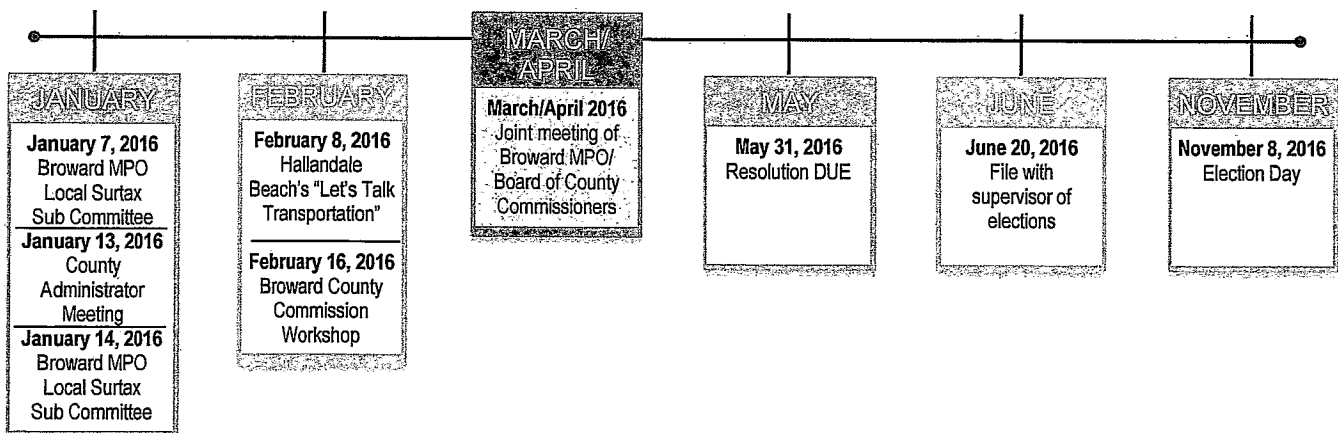
Representatives from the Broward MPO Board are meeting with the County Administrator in preparation for a County Commission workshop scheduled for February 16, 2016, to discuss the referendum. We Wanted to share the information below with you so that:

1. You are aware of the two surtax (sales tax) options that are available.
2. You can start identifying your city's needs in preparation for creation of the plan that would support a referendum.

If you have questions about any of this information, please contact Paul Calvaresi at 954-876-0037 or [calvaresip@browardmpo.org](mailto:calvaresip@browardmpo.org).

## TIMELINE TO REFERENDUM

Below is a high level timeline of the steps necessary to hold a referendum in November 2016. This timeline also includes related events that have been scheduled, such as Hallandale Beach's "Let's Talk Transportation" event on February 8<sup>th</sup> and the planned joint meeting of the Broward MPO Board with the Board of County Commissioners.



# DISCRETIONARY SURTAX OPTIONS

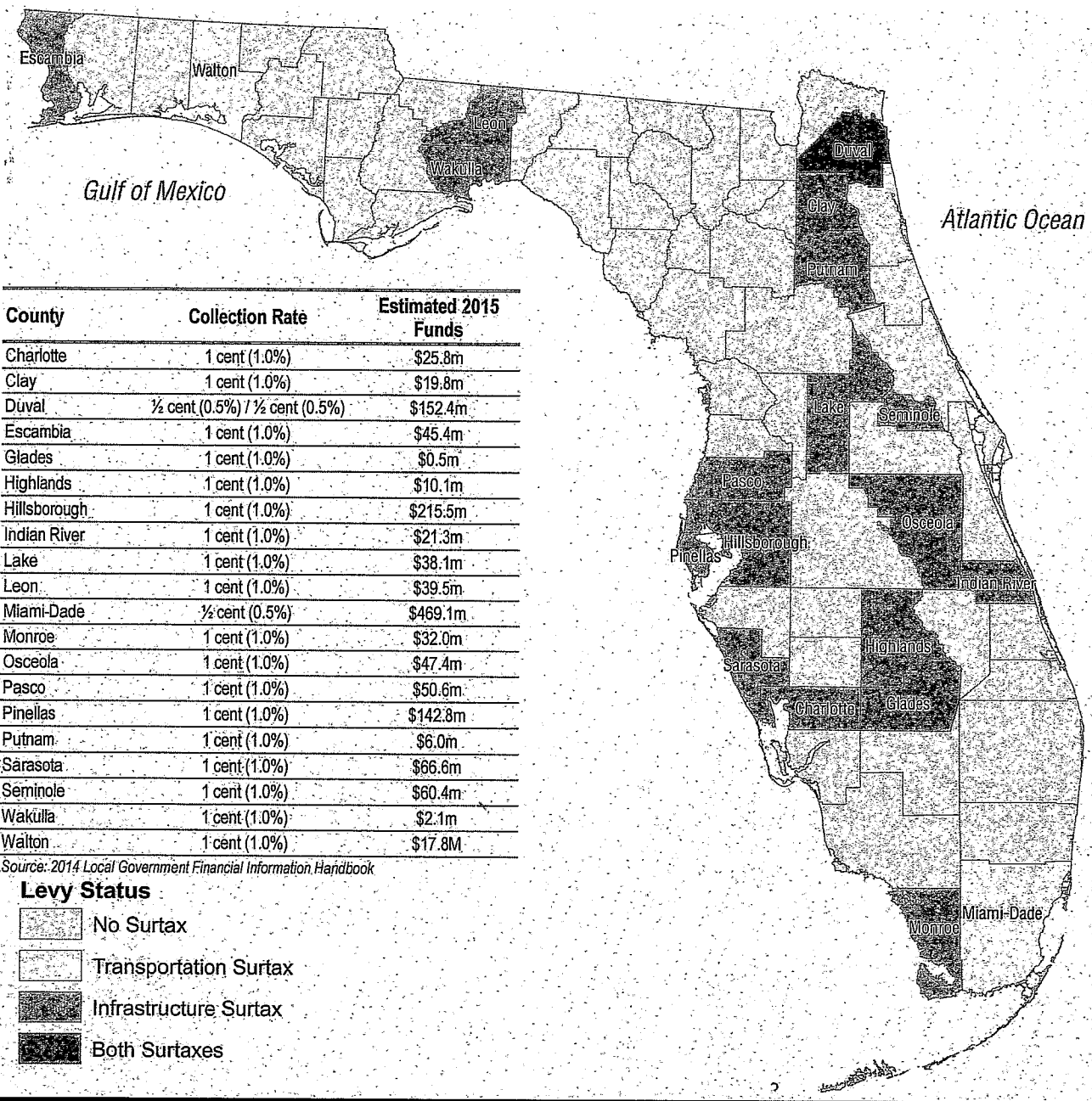
The table below lays out the two local surtax options that are available to be implemented in Broward. The key differences between these two options are:

1. The Transportation Surtax, by statute, is automatically distributed 100% to the County; while the Infrastructure Surtax, by statute, is distributed 40% to the County and 60% directly to the cities (using a population based formula).
  - a. Please refer to the "Illustrative Funding Distribution by Municipality" for more information about the level of funding for your city.
  - b. It is possible to modify these distributions through an Interlocal Agreement.
2. The Transportation Surtax is solely for transportation related improvements while the Infrastructure Surtax can be used for other capital investments as noted in the chart below.

	Charter County and Regional Transportation System Surtax	Local Government Infrastructure Surtax
<b>General Information</b>		
<b>Shortened Name:</b>	Transportation Surtax	Infrastructure Surtax
<b>Enabling Legislation:</b>	F.S. Title XIV §212.055(1)	F.S. Title XIV §212.055(2)
<b>Sunset Provision:</b>	No State-Imposed Limit	No State-Imposed Limit
<b>Counties Who Currently Level:</b>	3	18
<b>Eligible Uses of Funds</b>		
<b>Transportation Projects:</b> (e.g. transit, roadways, bridges)		
<b>Capital Improvements</b>	✓	✓
<b>Operations and Maintenance</b>	✓	
<b>Other Infrastructure Projects:</b> (e.g. public facilities, affordable housing, emergency vehicles, recreation/conservation land acquisition, energy efficiency loans/grants, landfill closure, and up to 15% for economic development, including operational costs and incentives.)		
		✓
<b>Distribution of Funds Collected</b>		
<b>Percent of Funds by Statute:</b>		
<b>Broward County</b>	100%	40%
<b>Municipalities</b>	0%	60% (by formula)
<b>Changeable by Interlocal Agreement:</b>	✓+	✓
<b>Estimated Funds Available by Statute (1 cent)</b>		
<b>Broward County:</b>	(1 <sup>st</sup> full year / 10 years)* \$316m / \$3.5b	(1 <sup>st</sup> full year / 10 years)* \$127m / \$1.4b
<b>Municipalities:</b>	\$0 / \$0	\$189m / \$2.1b

\*First full year of revenues = 2018; assumes 3.2% annual escalation, no change in population-based formula





+Florida Statutes require the Interlocal Agreement developed for this option to be reviewed every 5 years

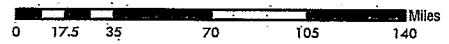


County	Collection Rate	Estimated 2015 Funds
Charlotte	1 cent (1.0%)	\$25.8m
Clay	1 cent (1.0%)	\$19.8m
Duval	½ cent (0.5%) / ½ cent (0.5%)	\$152.4m
Escambia	1 cent (1.0%)	\$45.4m
Glades	1 cent (1.0%)	\$0.5m
Highlands	1 cent (1.0%)	\$10.1m
Hillsborough	1 cent (1.0%)	\$215.5m
Indian River	1 cent (1.0%)	\$21.3m
Lake	1 cent (1.0%)	\$38.1m
Leon	1 cent (1.0%)	\$39.5m
Miami-Dade	½ cent (0.5%)	\$469.1m
Monroe	1 cent (1.0%)	\$32.0m
Osceola	1 cent (1.0%)	\$47.4m
Pasco	1 cent (1.0%)	\$50.6m
Pinellas	1 cent (1.0%)	\$142.8m
Putnam	1 cent (1.0%)	\$6.0m
Sarasota	1 cent (1.0%)	\$66.6m
Seminole	1 cent (1.0%)	\$60.4m
Wakulla	1 cent (1.0%)	\$2.1m
Walton	1 cent (1.0%)	\$17.8m

Source: 2014 Local Government Financial Information Handbook

**Levy Status**

-  No Surtax
-  Transportation Surtax
-  Infrastructure Surtax
-  Both Surtaxes



Broward MPO | December 10, 2015

*This product is for informational purposes only and may not have been prepared for, or be suitable for legal, engineering, or surveying purposes. Users of this information should review or consult the primary data and sources to ascertain the usability of the information. The Broward MPO assumes no liability for improper use.*

**Counties Who Currently Levy Surtaxes**  
Funding Transportation and Infrastructure Projects

For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the Americans with Disabilities Act, please contact: Chris Ryan, Public Information Officer / Title VI Coordinator at (954) 876-0036 or ryanc@browardmpo.org.

## 2016 Total Mileage of Roadways by Municipality

Municipal Name	Local Streets*		County Roadways**		State Roadways**		Total Streets
	Total	Percent	Total	Percent	Total	Percent	
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FORT LAUDERDALE	724.99	89.59%	32.58	4.03%	51.63	6.38%	809.20
HALLANDALE BEACH	78.65	90.48%	1.53	1.76%	6.74	7.75%	86.92
HILLSBORO BEACH	10.16	76.72%	0.00	0.00%	3.08	23.28%	13.25
HOLLYWOOD	552.76	92.67%	8.67	1.45%	35.04	5.87%	596.46
LAUDERDALE BY THE SEA	30.48	92.10%	0.00	0.00%	2.61	7.90%	33.10
LAUDERDALE LAKES	58.06	89.74%	1.33	2.06%	5.30	8.19%	64.70
LAUDERHILL	156.77	92.86%	3.81	2.26%	8.24	4.88%	168.82
LAZY LAKE	0.11	100.00%	0.00	0.00%	0.00	0.00%	0.11
LIGHTHOUSE POINT	45.87	94.71%	0.01	0.02%	2.55	5.27%	48.43
MARGATE	196.99	96.12%	2.83	1.38%	5.12	2.50%	204.94
MIRAMAR	436.55	93.43%	8.11	1.74%	22.58	4.83%	467.25
NORTH LAUDERDALE	96.41	93.63%	3.77	3.66%	2.80	2.72%	102.97
OAKLAND PARK	139.88	83.94%	10.22	6.13%	16.55	9.93%	166.65
PARKLAND	162.37	92.36%	9.16	5.21%	4.26	2.43%	175.79
PEMBROKE PARK	36.60	87.30%	0.08	0.20%	5.24	12.51%	41.93
PEMBROKE PINES	515.90	93.09%	9.23	1.67%	29.06	5.24%	554.19
PLANTATION	374.42	91.44%	19.08	4.66%	15.99	3.90%	409.48
POMPANO BEACH	387.47	87.59%	16.79	3.80%	38.12	8.62%	442.39
SEA RANCH LAKES	3.11	98.77%	0.00	0.00%	0.04	1.23%	3.15
SOUTHWEST RANCHES	123.69	92.51%	6.96	5.21%	3.05	2.28%	133.70
SUNRISE	300.20	89.18%	11.50	3.42%	24.91	7.40%	336.62
TAMARAC	208.17	89.04%	12.67	5.42%	12.96	5.54%	233.79
WEST PARK	55.33	96.11%	0.01	0.02%	2.23	3.87%	57.56
WESTON	279.01	91.93%	0.00	0.00%	24.51	8.07%	303.51
WILTON MANORS	36.73	86.57%	2.64	6.23%	3.05	7.20%	42.43
<b>TOTAL</b>	<b>6660.98</b>	<b>90.51%</b>	<b>235.07</b>	<b>3.19%</b>	<b>463.04</b>	<b>6.29%</b>	<b>7,359.09</b>

All measurements are in Miles

\*Calculated based off of two different data-sets

Data collected from Broward County GIS

\*\*Consist of roadways considered collectors and above

# LOCAL FUNDING COMPROMISE OPTION

WORKING DRAFT

FEBRUARY 10, 2016

The Broward Metropolitan Planning Organization (MPO) recently completed development of its financially constrained long range transportation plan, *Commitment 2040*. As part of the plan's development, the MPO conducted an extensive public outreach process involving the general public, community leaders and agencies that would construct and/or operate any proposed improvements. From this outreach and subsequent technical evaluations, it was clear that the need for transportation and other infrastructure funding in Broward County and its member communities greatly exceeds available resources.

*Commitment 2040* identified more than \$1 billion of necessary local transportation capital improvements that have no available funding source. This is in addition to billions of dollars in unfunded regional transportation infrastructure needs, current operating shortfalls, and other infrastructure deficiencies identified in local comprehensive and capital improvement plans. Many of these local plans seek to, but are unable to fund, infrastructure deficiencies that would address safety, security, weather resilience and quality of life concerns. Downward trends in the collection of local motor fuel tax receipts and Federal funding suggest that the backlog of unfunded transportation and infrastructure needs will only continue to grow if new sources of infrastructure revenue are not found.

*Speak-Up Broward* examined a half dozen funding options, concluding that a sales surtax struck the balance of funding and was the easiest to enact. By Florida statute, two different surtaxes are available which help fill the funding gap. Both surtaxes, the *Charter County and Regional Transportation System Surtax (Transportation Surtax)* and the *Local Government Infrastructure Surtax (Infrastructure Surtax)*, have unique statutory parameters which allow the revenues to fund different needs.

Through several meetings with Broward County Administration several overarching needs, colloquially called "must have's", rose to the top. Parallel meetings with the Broward MPO Surtax Subcommittee have also revealed a list of "must have's".

## BROWARD COUNTY MUST HAVE'S

- One-Cent Surtax
- Provide Operations & Maintenance Funding
- Connectivity - A transportation network that is consistent and not limited by geography.
- Demonstrated Planning Process
- Transparency and Accountability

## MPO SUBCOMMITTEE MUST HAVE'S

- One Cent Surtax
- Provide Funding for Regional and Local Transportation and Infrastructure Needs
- Connectivity - A transportation network that is consistent and not limited by geography.
- Promote Economic Development
- Independent Governance and Accountability

In order to achieve all the "must have's" a compromise must be made. The compromise option proposed on the following pages has been designed to meet all the "must have's" as well as fast-track the delivery of projects identified by the MPO's partners and stakeholders.

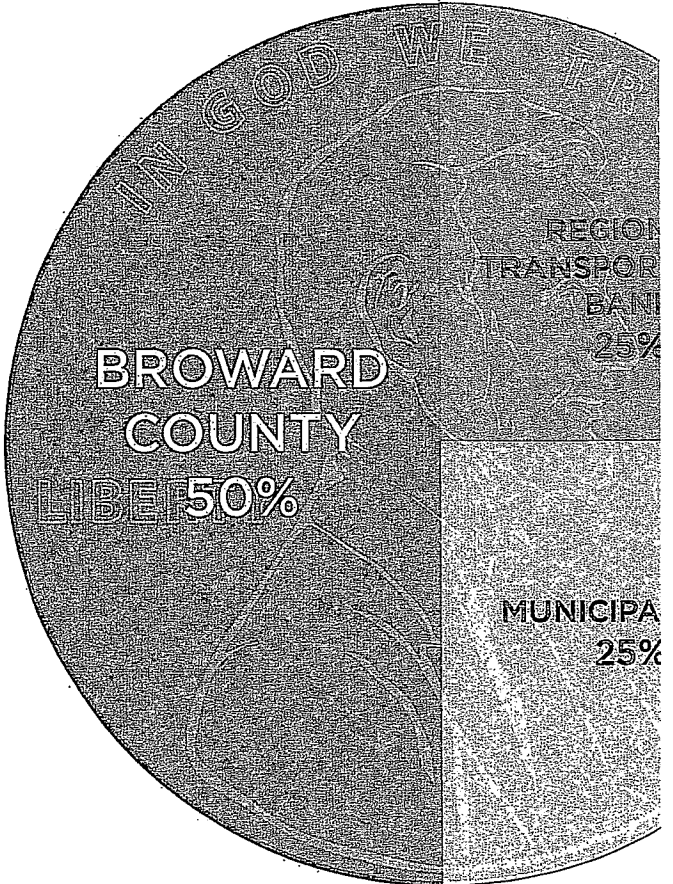
*For complaints, questions or concerns about civil rights nondiscrimination; or for special requests under the Americans with Disabilities Act, please contact: Chris Ryan, Public Information Officer / Title VI Coordinator at (954) 876-0036.*

# COMPROMISE SURTAX OPTION OVERVIEW

STATE COLLECTS & ALLOCATES ONE CENT  
Proposed Allocation\*

**BROWARD COUNTY**

- County Allocation
- Eligible Uses Include
  - Operations & Maintenance
  - Capital Improvements
- Potential Projects Include
  - Countywide Synchronized Traffic Signals
  - Transit Status Quo Plan
  - Transit Vision Plan
- Federal / State Matching Funds
- Bonding and Grant Matches



- Broward County Must Have's**
- One Cent
  - Operations & Maintenance
  - Connectivity
  - Demonstrated Planning Process
  - Transparency and Accountability

\*Proposed allocation requires Interlocal Agreement(s). All amortization periods of 10 years and 25 years are located on the back page.

**Who are they?**  
Consists of professionals in the fields of accounting, finance, land use, legal, engineering, construction management, environmental science, economics, and architecture.

# LOCAL FUNDING PREFERRED ALTERNATIVES

## BROWARD MPO BOARD ENDORSEMENT

MARCH 10, 2016

The Broward Metropolitan Planning Organization (MPO) recently completed development of its financially constrained long range transportation plan, *Commitment 2040*. As part of the plan's development, the MPO conducted an extensive public outreach process involving the general public, community leaders and agencies that would construct and/or operate any proposed improvements. From this outreach and subsequent technical evaluations, it was clear that the need for transportation and other infrastructure funding in Broward County and its member communities greatly exceeds available resources.

*Commitment 2040* identified more than \$1 billion of necessary local transportation capital improvements that have no available funding source. This is in addition to billions of dollars in unfunded regional transportation infrastructure needs, current operating shortfalls, and other infrastructure deficiencies identified in local comprehensive and capital improvement plans. Many of these local plans seek to, but are unable to fund, infrastructure deficiencies that would address safety, security, weather resilience and quality of life concerns. Downward trends in the collection of local motor fuel tax receipts and Federal funding suggest that the backlog of unfunded transportation and infrastructure needs will only continue to grow if new sources of infrastructure revenue are not found.

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### BROWARD COUNTY MUST-HAVES

- One Cent Surtax
- Provide Operations & Maintenance Funding
- Connectivity - A transportation network that is consistent and not limited by geography.
- Demonstrated Planning Process
- Transparency and Accountability

### MPO SUBCOMMITTEE MUST-HAVES

- One Cent Surtax
- Provide Funding for Regional and Local Transportation and Infrastructure Needs
- Connectivity - A transportation network that is consistent and not limited by geography.
- Promote Economic Development
- Independent Governance and Accountability

In order to achieve all or most of the "must-haves" the Broward MPO Board endorsed two alternative approaches. A one cent **Transportation Surtax** (Alternative A) directly allocating a portion to the municipalities best meets the region's transportation needs. However, should this alternative not be advanced by the Broward Board of County Commissioners a one cent **Infrastructure Surtax** (Alternative B) could be advanced by the municipalities to meet many of the region's transportation needs.

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# ALTERNATIVE A TRANSPORTATION SURTAX\*

Distribution (of Cent)	Percentage	1st Full Year	10 Year Total	25 Year Total	40 Year Total
<b>Broward County</b>	<b>65%</b>	<b>\$205,426,233</b>	<b>\$2,253,325,273</b>	<b>\$7,474,725,861</b>	<b>\$15,938,325,000</b>
<b>Municipalities</b>	<b>35%</b>				
Coconut Creek	1.1%	\$3,362,741	\$36,885,984	\$122,358,109	\$260,903,657
Cooper City	0.6%	\$2,008,965	\$22,036,388	\$73,099,061	\$155,868,805
Coral Springs	2.4%	\$7,690,105	\$84,352,946	\$279,815,417	\$596,649,179
Dania Beach	0.6%	\$1,890,296	\$20,734,698	\$68,781,097	\$146,661,629
Davie	1.9%	\$5,851,830	\$64,188,861	\$212,927,154	\$454,023,631
Deerfield Beach	1.5%	\$4,741,837	\$52,013,326	\$172,538,497	\$367,903,076
Fort Lauderdale	3.4%	\$10,617,741	\$116,466,256	\$386,341,620	\$823,794,534
Hallandale Beach	0.8%	\$2,400,368	\$26,329,698	\$87,340,818	\$186,236,442
Hillsboro Beach	0.0%	\$117,858	\$1,292,789	\$4,288,437	\$9,144,215
Hollywood	2.8%	\$8,999,425	\$98,714,906	\$327,456,880	\$698,234,862
Lauderdale-By-The-Sea	0.1%	\$383,586	\$4,207,569	\$13,957,341	\$29,761,176
Lauderdale Lakes	0.7%	\$2,083,433	\$22,853,227	\$75,808,675	\$161,646,504
Lauderhill	1.3%	\$4,186,123	\$45,917,684	\$152,318,046	\$324,787,098
Lazy Lake	0.0%	\$1,564	\$17,152	\$56,897	\$121,321
Lighthouse Point	0.2%	\$650,315	\$7,133,324	\$23,662,647	\$50,455,759
Margate	1.1%	\$3,454,152	\$37,888,671	\$125,684,220	\$267,995,907
Miramar	2.5%	\$7,916,756	\$86,839,087	\$288,062,437	\$614,234,263
North Lauderdale	0.8%	\$2,645,526	\$29,018,839	\$96,261,231	\$205,257,398
Oakland Park	0.8%	\$2,644,837	\$29,011,279	\$96,236,153	\$205,203,925
Parkland	0.5%	\$1,599,120	\$17,540,789	\$58,186,270	\$124,070,327
Pembroke Park	0.1%	\$387,712	\$4,252,827	\$14,107,470	\$30,081,296
Pembroke Pines	3.1%	\$9,695,133	\$106,346,150	\$352,771,224	\$752,212,525
Plantation	1.7%	\$5,345,572	\$58,635,705	\$194,506,236	\$414,744,790
Pompano Beach	2.0%	\$6,444,622	\$70,691,215	\$234,496,749	\$500,016,385
Sea Ranch Lakes	0.0%	\$42,079	\$461,562	\$1,531,093	\$3,264,744
Southwest Ranches	0.1%	\$462,428	\$5,072,389	\$16,826,118	\$35,878,258
Sunrise	1.7%	\$5,419,914	\$59,451,161	\$197,211,267	\$420,512,715
Tamarac	1.2%	\$3,820,856	\$41,911,063	\$139,027,289	\$296,447,276
West Park	0.3%	\$893,222	\$9,797,773	\$32,501,153	\$69,302,064
Weston	1.3%	\$4,106,405	\$45,043,252	\$149,417,381	\$318,602,024
Wilton Manors	0.2%	\$749,604	\$8,222,422	\$27,275,400	\$58,159,214
<b>Countywide Total</b>	<b>100%</b>	<b>\$316,040,359</b>	<b>\$3,466,654,301</b>	<b>\$11,499,578,363</b>	<b>\$24,520,500,245</b>

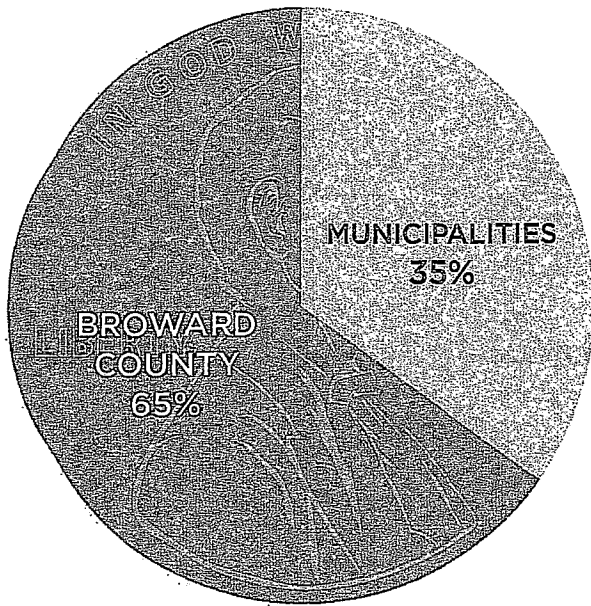
\* Proposed allocation requires Interlocal Agreements.



# ALTERNATIVE B INFRASTRUCTURE SURTAX

Distribution (1 Cent)	Percentage	1st Full Year	10 Year Total	25 Year Total	40 Year Total
<b>Broward County</b>	<b>40%</b>	<b>\$127,351,535</b>	<b>\$1,396,922,032</b>	<b>\$4,633,366,331</b>	<b>\$9,880,773,814</b>
<b>Municipalities</b>	<b>60%</b>				
Coconut Creek	1.8%	\$5,736,262	\$62,921,196	\$208,722,060	\$445,057,128
Cooper City	1.1%	\$3,426,952	\$37,590,319	\$124,694,527	\$265,885,590
Coral Springs	4.2%	\$13,118,007	\$143,891,736	\$477,317,364	\$1,017,781,711
Dania Beach	1.0%	\$3,224,522	\$35,369,857	\$117,328,817	\$250,179,719
Davie	3.2%	\$9,982,223	\$109,495,246	\$363,217,399	\$774,486,858
Deerfield Beach	2.6%	\$8,088,765	\$88,725,861	\$294,321,241	\$627,579,884
Fort Lauderdale	5.7%	\$18,112,055	\$198,671,564	\$659,032,895	\$1,405,252,936
Hallandale Beach	1.3%	\$4,094,619	\$44,913,973	\$148,988,536	\$317,687,598
Hillsboro Beach	0.1%	\$201,046	\$2,205,277	\$7,315,342	\$15,598,471
Hollywood	4.9%	\$15,351,483	\$168,390,790	\$558,585,574	\$1,191,069,556
Lauderdale-By-The-Sea	0.2%	\$654,333	\$7,177,396	\$23,808,842	\$50,767,488
Lauderdale Lakes	1.1%	\$3,553,981	\$38,983,706	\$129,316,667	\$275,741,359
Lauderhill	2.3%	\$7,140,812	\$78,327,736	\$259,828,601	\$554,031,380
Lazy Lake	0.0%	\$2,667	\$29,259	\$97,056	\$206,953
Lighthouse Point	0.4%	\$1,109,327	\$12,168,234	\$40,364,440	\$86,068,917
Margate	1.9%	\$5,892,193	\$64,631,609	\$214,395,837	\$457,155,298
Miramar	4.3%	\$13,504,635	\$148,132,667	\$491,385,373	\$1,047,778,865
North Lauderdale	1.4%	\$4,512,816	\$49,501,188	\$164,205,238	\$350,134,104
Oakland Park	1.4%	\$4,511,640	\$49,488,292	\$164,162,459	\$350,042,888
Parkland	0.9%	\$2,727,827	\$29,921,594	\$99,255,850	\$211,642,811
Pembroke Park	0.2%	\$661,371	\$7,254,598	\$24,064,937	\$51,313,560
Pembroke Pines	5.2%	\$16,538,243	\$181,408,388	\$601,767,525	\$1,283,146,240
Plantation	2.9%	\$9,118,633	\$100,022,509	\$331,794,456	\$707,483,856
Pompano Beach	3.5%	\$10,993,426	\$120,587,153	\$400,011,449	\$852,942,650
Sea Ranch Lakes	0.0%	\$71,779	\$787,347	\$2,611,784	\$5,569,096
Southwest Ranches	0.2%	\$788,824	\$8,652,630	\$28,702,487	\$61,202,187
Sunrise	2.9%	\$9,245,448	\$101,413,539	\$336,408,777	\$717,322,952
Tamarac	2.1%	\$6,517,729	\$71,493,123	\$237,156,837	\$505,688,478
West Park	0.5%	\$1,523,684	\$16,713,330	\$55,441,422	\$118,217,499
Weston	2.2%	\$7,004,826	\$76,836,104	\$254,880,562	\$543,480,699
Wilton Manors	0.4%	\$1,278,696	\$14,026,048	\$46,527,179	\$99,209,698
<b>Countywide Total</b>	<b>100%</b>	<b>\$316,040,362</b>	<b>\$3,466,654,301</b>	<b>\$11,499,578,363</b>	<b>\$24,520,500,245</b>

# ALTERNATIVE A TRANSPORTATION SURTAX\*



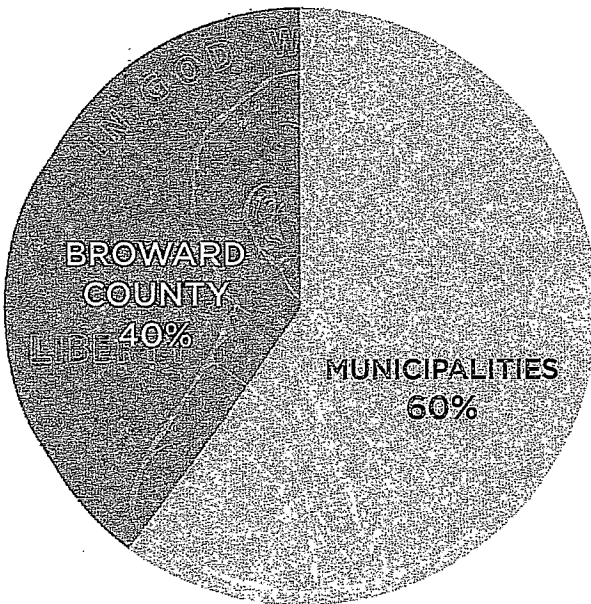
## MUST-HAVES

- One Cent Surtax
- Provide Funding for Regional and Local Transportation and Infrastructure Needs
- Provide Operations & Maintenance Funding
- Connectivity – A transportation network that is consistent and not limited by geography.
- Promote Economic Development
- Demonstrated Planning Process
- Transparency and Accountability
- Independent Governance and Accountability

## LEVERAGING ELIGIBILITY

- Federal / State Matching Funds
- Local Bonding and Grant Matches

# ALTERNATIVE B INFRASTRUCTURE SURTAX



## MUST-HAVES

- One Cent Surtax
- Provide Funding for Regional and Local Transportation and Infrastructure Needs
- Provide Operations & Maintenance Funding
- Connectivity – A transportation network that is consistent and not limited by geography.
- Promote Economic Development
- Demonstrated Planning Process
- Transparency and Accountability
- Independent Governance and Accountability

## LEVERAGING ELIGIBILITY

- Federal / State Matching Funds
- Local Bonding and Grant Matches

\*Proposed allocation requires Interlocal Agreements.

## SURTAX

### REGIONAL TRANSPORTATION BANK

- Demonstrated Need
- Eligible Uses Include:
  - Operations & Maintenance
  - Capital Improvements
- Potential Projects Include:
  - Tri-Rail Coastal Link
  - Central Broward East/West
  - Complete Streets and Other Localized Initiatives Program
- Federal / State Matching Funds
- Grant Matches

### MUNICIPALITIES

- Municipal Allocation
  - Formula by Population
  - Guaranteed Municipal Use
- Eligible Uses Include:
  - Operations & Maintenance
  - Capital Improvements
- Potential Projects Include:
  - Public Facilities
  - Emergency Vehicles
  - Economic Development
- Federal / State Matching Funds
- Bonding and Grant Matches

### MPO Subcommittee Must Have's

- One Cent
- Infrastructure Needs
- Connectivity
- Economic Development
- Independent Governance and Accountability

## BOARD

### Roles and Responsibilities

- Audit ALL Projects and Programs
- Develop and Monitor Performance Measures
- Review and Evaluate Eligibility, Feasibility, Accountability, Connectivity, etc.

# FUNDING DISTRIBUTION BY RECIPIENT PROPOSED ALLOCATION\*

Distribution (of Cent)	Percentage	1st Full Year	10 Years	25 Years
<b>Broward County</b>	<b>50%</b>	<b>\$158,920,180</b>	<b>\$173,332,133</b>	<b>\$5,749,789,124</b>
Regional Transportation Bank	25%	\$79,010,090	\$866,663,567	\$2,874,894,562
<b>Municipalities</b>	<b>25%</b>			
Coconut Creek	3.0%	\$2,401,958	\$26,347,132	\$87,398,649
Cooper City	1.8%	\$1,434,975	\$15,740,277	\$52,213,615
Coral Springs	7.0%	\$5,492,932	\$60,252,105	\$199,868,155
Dania Beach	1.7%	\$1,350,211	\$14,810,499	\$49,129,355
Davie	5.3%	\$4,179,878	\$45,849,186	\$152,090,824
Deerfield Beach	4.3%	\$3,387,027	\$37,152,376	\$123,241,783
Fort Lauderdale	9.6%	\$7,584,101	\$83,190,183	\$275,958,300
Hallandale Beach	2.2%	\$1,714,549	\$18,806,927	\$62,386,299
Hillsboro Beach	0.1%	\$84,184	\$923,421	\$3,063,169
Hollywood	8.1%	\$6,428,161	\$70,510,647	\$233,897,772
Lauderdale-By-The-Sea	0.3%	\$273,990	\$3,005,407	\$9,969,529
Lauderdale Lakes	1.9%	\$1,488,166	\$16,323,733	\$54,149,054
Lauderhill	3.8%	\$2,990,088	\$32,798,346	\$108,798,604
Lazy Lake	0.0%	\$1,117	\$12,252	\$40,641
Lighthouse Point	0.6%	\$464,511	\$5,095,231	\$16,901,891
Margate	3.1%	\$2,467,251	\$27,063,336	\$89,774,443
Miramar	7.2%	\$5,654,826	\$62,027,919	\$205,758,883
North Lauderdale	2.4%	\$1,889,661	\$20,727,742	\$68,758,022
Oakland Park	2.4%	\$1,889,169	\$20,722,342	\$68,740,109
Parkland	1.4%	\$1,142,229	\$12,529,135	\$41,561,621
Pembroke Park	0.4%	\$276,937	\$3,037,734	\$10,076,764
Pembroke Pines	8.8%	\$6,925,095	\$75,961,535	\$251,979,446
Plantation	4.8%	\$3,818,266	\$41,882,646	\$138,933,026
Pompano Beach	5.8%	\$4,603,302	\$50,493,725	\$167,497,678
Sea Ranch Lakes	0.0%	\$30,056	\$329,687	\$1,093,638
Southwest Ranches	0.4%	\$330,306	\$3,623,135	\$12,018,656
Sunrise	4.9%	\$3,871,367	\$42,465,115	\$140,865,191
Tamarac	3.5%	\$2,729,183	\$29,936,473	\$99,305,207
West Park	0.8%	\$638,016	\$6,998,409	\$23,215,109
Weston	3.7%	\$2,933,146	\$32,173,752	\$106,726,701
Wilton Manors	0.7%	\$535,431	\$5,873,158	\$19,482,428
<b>Countywide Total</b>	<b>100%</b>	<b>\$316,040,359</b>	<b>\$3,466,654,266</b>	<b>\$11,499,578,248</b>

\* Proposed allocation requires interlocal Agreement(s)  
 \*\* 1st full year of revenue = 2018  
 \*\*\* 10-year revenue estimate = 2017 - 2026 (2017 is partial year)  
 \*\*\*\* 25-year revenue estimate = 2017 - 2042 (2017 is partial year)

Assumes 3.2% revenue escalation based on a 20-year history  
 Assumes maximum 3% State administrative take-down