



Agenda Memo

AGENDA ITEM:C.

TO: Mayor and Commission

AGENDA DATE: 3/7/2016

FROM: Jane K. Shang, City Manager

AGENDA ITEM: 9 - C

SUBJECT:

Public Hearing - Ordinance No. 15-2016, updating Water and Wastewater Impact Fees, at first reading and to schedule second reading for March 21, 2016 - Becky Vose, Legal Department (407) 448-0111.

Strategic Goal: City infrastructure improvements and related funding.

LOCATION:

City-wide

BACKGROUND:

Burton & Associates presented its City of Deltona Water & Sewer Rate Study Final Report dated September 28, 2015, ("Report") to the Deltona Commission, and such Report was approved by the Deltona City Commission. That Report provided an impact fee analysis regarding the City of Deltona's water and wastewater impact fees, including updating the level of the fees to reflect current costs, and setting forth a comparison of the City of Deltona's fees to those of other local utility systems. The Report determined that assuming 100% cost recovery, the City's current unit cost of water capacity is 31% or \$443 higher than the current water system impact fee, and the cost of sewer capacity is 51% of \$1,714 higher than the current sewer impact fee. The Deltona City Commission previously determined that it was in the best interest of the City of Deltona to base the water impact fees on 100% cost recovery, and the sewer impact fees on 75% cost recovery. This ordinance is necessary to finalize such updated water and sewer impact fees.

COST:

N/A

SOURCE OF FUNDS:

N/A

ORIGINATING DEPARTMENT:

Becky Vose, Legal Department

STAFF RECOMMENDATION PRESENTED BY:

Gerald Chancellor, Public Works (386-878-8998) - Staff recommends approval on first reading on Ordinance No. 15-2016, updating Water and Wastewater Impact Fees, and to schedule second and final reading for March 21, 2016.

AGENDA ITEM:C.

POTENTIAL MOTION:

“I move to adopt on first reading Ordinance No. 15-2016, updating Water and Wastewater Impact Fees, and to schedule second and final reading for March 21, 2016.”

ORDINANCE NO. 15-2016

**AN ORDINANCE OF THE CITY OF DELTONA, FLORIDA,
UPDATING WATER AND SEWER IMPACT FEES; AND
PROVIDING FOR CONFLICTS, SEVERABILITY AND
EFFECTIVE DATE.**

WHEREAS, Burton & Associates presented its City of Deltona Water & Sewer Rate Study Final Report dated September 28, 2015, (“Report”) to the Deltona Commission, and such Report was approved by the Deltona City Commission; and

WHEREAS, the Report provided an impact fee analysis regarding the City of Deltona’s water and wastewater impact fees, including updating the level of the fees to reflect current costs, and setting forth a comparison of the City of Deltona’s fees to those of other local utility systems; and

WHEREAS, the Report determined that assuming 100% cost recovery, the City’s current unit cost of water capacity is 31% or \$443 higher than the current water system impact fee, and the cost of sewer capacity is 51% of \$1,714 higher than the current sewer impact fee; and

WHEREAS, the Deltona City Commission determined that it was in the best interest of the City of Deltona to base the water impact fees on 100% cost recovery, and the sewer impact fees on 75% cost recovery;

WHEREAS, this ordinance is necessary to finalize such updated water and sewer impact fees.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF DELTONA, FLORIDA, as follows:

Section 1. The Water Impact Fee is hereby updated to \$1,872 per equivalent residential connection (ERC).

Section 2. The Sewer Impact Fee is hereby updated to \$3,817 per equivalent residential connection (ERC).

Section 3. Conflict. All Ordinances or Resolutions, or parts of Ordinances or Resolutions insofar as they are inconsistent or in conflict with the provisions of this Ordinance are hereby repealed to the extent of any conflict.

Section 4. Severability. If any provision of this ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect any other provision

or application of this ordinance which can be given effect without the invalid provision or application.

Section 5. Effective Date. This Ordinance shall take effect on May 19, 2016 (which is 91 days after the advertisement of this Ordinance).

**PASSED AND ADOPTED BY THE CITY COMMISSION OF THE CITY OF
DELTONA, FLORIDA THIS _____ DAY OF _____, 2016.**

First Reading: _____

Advertised: _____

Second Reading: _____

BY: _____
JOHN C. MASIARCZYK, SR., Mayor

ATTEST:

JOYCE RAFTERY, CMC, City Clerk

Approved as to form and legality
for use and reliance of the City of
Deltona, Florida

GRETCHEN R. H. VOSE, ESQ., City Attorney

