

CITY OF LAKE WORTH 7 North Dixie Highway · Lake Worth, Florida 33460 · Phone: 561-586-1600· Fax: 561-586-1750

AGENDA DATE: September 1, 2015, Regular Meeting

DEPARTMENT: Public Services

EXECUTIVE BRIEF

TITLE:

Resolution No. 44-2015 - stormwater special assessment for Fiscal Year 2016 for Fiscal Year 2016

SUMMARY:

This Resolution will set the unchanged Special Assessment fee of \$75.60 per ERU for Stormwater for the upcoming year. The Fiscal Year 2015/2016 budget for the stormwater system fund is predicated on these assessments.

BACKGROUND AND JUSTIFICATION:

On August 18, 2009, the Lake Worth City Commission adopted Ordinance 2009-22, which sets out the process the City uses to establish special assessments for essential services and capital improvements. Pursuant to the Ordinance, the City Commission will need to approve the special assessment for Stormwater services by an annual Resolution.

Since 2009 the City Commission has approved staff's recommendation for use of the County's uniform annual billing & collection method for City residential solid waste fees and stormwater fees. This policy allowed City garbage and stormwater fees to be reflected on the annual property tax bill rather than the City monthly utility bill. This change was made to help address the City's delinquent utility billing levels by ensuring collection of fees from property owners. This resolution, the supplemental notices, and associated costs or professional fees are expected to be funded from the respective solid waste and stormwater program budgets.

MOTION:

I move to adopt/not adopt Resolution No. 44-2015 setting the City of Lake Worth stormwater special assessment for Fiscal Year 2016.

ATTACHMENT(S):

Fiscal Impact Analysis – Not applicable Resolution