

Commission Agenda Item

MEETING DATE: 7/27/2015

SUBJECT: Ordinance 15-09, First Reading; Amending Code Section 38 - Utility Rates Water & Wastewater

PREPARED BY: Marcus Collins, Director of Public Services

RECOMMENDED ACTION:

Approve Ordinance 15-09 on First Reading and Schedule Second Reading on August 10, 2015.

Summary

The City of Alachua establishes water, wastewater and reclaimed water rates to generate revenue sufficient to meet its operating expenses. The City of Alachua's water, wastewater, and reclaimed water rates were last modified in 2014 for the Fiscal Year 2015 budget process. Administration evaluates utility rates annually during the budget process and, if warranted, recommends rates be adjusted.

Staff utilizes models for developing water, wastewater and reclaimed water rates. The forecasts determine whether or not rates will produce revenues which are sufficient to meet the expenses associated with providing utility service to our residents.

Over the past five years, there has been a significant decrease in sales. The decrease is 15% water and 13% wastewater. Staff believes this can be attributed to the economic climate, efforts to heighten customer awareness of the need to conserve water as a resource, and the water conservation rate structure the City adopted in 2010.

Some of the City's costs for providing utility services have decreased as a result of decreasing sales. However, many of the City's costs to provide utility service are fixed, or have increases due to staffing, fuel, repair, etc. Debt service increased more than \$400,000 annually as a result of bringing the upgraded wastewater treatment facility on line. Staff proposes an increase in its water, wastewater, and reclaimed water rates to ensure the funds operate in a self-sustaining manner.

The Florida Public Service Commission (FPSC) publishes Water and Wastewater Price Index (attached). The prices establish a price increase or decrease for major categories of water and wastewater operating expenses. The intent of the price index is to identify the necessary adjustment that utility service providers should make to their rates to stay abreast of inflationary or deflationary pressures. The FY 2015-16 FPSC approved a water and wastewater price index of 1.57%.

Staff was not able to develop proposed water, wastewater, and reclaimed water rates by applying the FPSC Price Index. The proposed rate increase is 3%, to amend the water, wastewater, and reclaimed rates, which are identified in the attached ordinance. The proposed rates provide for changes to the customer charge and consumption charge as identified below:

Customer charge	Existing	Proposed	
	\$7.44	\$7.66	per month
Residential Service	Existing	Proposed	
Tier 1 (0-4,000 gallons)	\$1.76	\$1.81	per 1,000 gallons
Tier 2 (4,001-8,000 gallons)	\$2.29	\$2.36	per 1,000 gallons
Tier 3 (8,001 gallons and above)	\$3.44	\$3.54	per 1,000 gallons

Non-residential (Commercial, Industrial, and Fire Line) Service

Existing	Proposed
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Tier 1(all consumption) \$2.29 \$2.36 per 1,000 gallons

Irrigation (Residential and Nonresidential) Service

	Existing	Proposed	
Tier 1(all consumption)	\$3.44	\$3.54	per 1,000 gallons

Wastewater:

Customer charge	Existing	Proposed	
	\$9.75	\$10.04	per 1,000 gallons

Residential customers	Existing	Proposed	
	\$5.12	\$5.27	per 1,000 gallons

Nonresidential Customers (Commercial and Industrial)	Existing	Proposed	
	\$7.12	\$7.33	per 1,000 gallons

Reclaimed Water:

Customer charge	Existing	Proposed	
	\$7.32	\$7.54	per month

Consumption charge	Existing	Proposed	
	\$0.67	\$0.69	per 1,000 gallons

On July 13, 2015, staff presented the proposed water, wastewater and reclaimed rate increases to the City Commission in a public workshop. The proposed FY 15-16 Waster and Wastewater System Budget reflects the projected revenues associated with the proposed rate increases.

FINANCIAL IMPACT: Yes

BUDGETED: Yes

AMOUNT: \$94,802 Revenue Increase

FUNDING SOURCE: Waste Water Fund

COMMISSION GOALS:

Strengthen Community Services

ATTACHMENTS:

Description

- Ordinance 15-09 Utility Rates - Water/Wastewater
- Ordinance 15-09 Water/Wastewater Rates Published Notice

ORDINANCE 15-09

AN ORDINANCE OF THE CITY OF ALACHUA, FLORIDA; AMENDING THE FOLLOWING SECTIONS OF CHAPTER 38 OF THE CITY OF ALACHUA CODE OF ORDINANCES: SECTION 38-102{A}(1) INCREASING THE MONTHLY CUSTOMER CHARGE FOR EACH METERED POINT OF CONNECTION TO THE CITY WATER SYSTEM; SECTION 38-102(A)(3) INCREASING THE WATER CONSUMPTION CHARGE(S) FOR RESIDENTIAL, INCLUDING RESIDENTIAL IRRIGATION, AND NON-RESIDENTIAL (COMMERCIAL, INDUSTRIAL, FIRE LINE AND IRRIGATION) SERVICE; SECTION 38-140(A)(1) INCREASING THE MONTHLY CUSTOMER CHARGE FOR EACH METERED POINT OF CONNECTION TO THE CITY WATER SYSTEM; SECTION 38-140{A}(2) INCREASING THE WASTEWATER USAGE CHARGE(S), TO INCREASE USAGE CHARGE(S) FOR THE RESIDENTIAL CUSTOMERS AND NON- RESIDENTIAL (COMMERCIAL AND INDUSTRIAL) CUSTOMERS; SECTION 38-141{A}(1) INCREASING THE MONTHLY CUSTOMER CHARGE FOR EACH METERED POINT OF CONNECTION TO THE CITY RECLAIMED WATER SYSTEM; SECTION 38-141(A){2} INCREASING THE RECLAIMED WATER USAGE CHARGE(S); PROVIDING FOR THE REPEAL OF ALL ORDINANCES IN CONFLICT; PROVIDING FOR INCLUSION IN THE CITY CODE; AND, PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Alachua provides water, wastewater and reclaimed water services to residential and non-residential customers located within its water service territory; and,

WHEREAS, the current residential customer and non-residential charges for water, wastewater, and reclaimed water services are not adequate to cover the cost of providing such services, and,

WHEREAS, the City Commission, being fully advised of the facts and circumstances, hereby finds it necessary and in the interest of prudent management of public assets and business affairs to increase the current residential customer and non-residential charges for water, wastewater, and reclaimed water services in order to equitably and adequately fund the cost of such essential services, and,

WHEREAS, the City of Alachua Commission hereby amends Section 38-102(a)(1), Section 38-102(a)(3), Section 38-140(a)(1), Section 38-140(a)(2), Section 38-141(a)(1), and Section 38-141(a)(2) of the City of Alachua Code of Ordinances.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF ALACHUA, FLORIDA.

SECTION 1. AMENDMENT OF CODE OF ORDINANCES

The following sections of Chapter 38 of the City of Alachua Code of Ordinances are hereby amended to read as follows:

Section 38-102-Rates for Consumption of Water are hereby amended as set forth below.

- (a) Rates. The rates to be assessed and collected from customers of water furnished by the City are hereby fixed as follows:

Water System Consumption Charges.

- (1) Customer charge. Each customer must pay a customer charge for each metered point of connection to the City's water system.

Customer charge	\$7.44 \$7.66 per month
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- (3) Water consumption charge(s). Each customer must pay for water consumed through each connection point based upon water service type:

Residential Service	
Tier 1(0-4,000 gallons)	\$1.76 \$1.81 per 1,000 gallons
Tier 2 (4,001-8,000 gallons)	\$2.29 \$2.36 per 1,000 gallons
Tier 3 (8,001 gallons and above)	\$3.44 \$3.54 per 1,000 gallons
Non-residential (Commercial, Industrial, and Fire Line) Service	
Tier 1(all consumption)	\$2.29 \$2.36 per 1,000 gallons
Irrigation (Residential and Nonresidential) Service	
Tier 1(all consumption)	\$3.44 \$3.54 per 1,000 gallons

Section 38-140-Wastewater rates and charges are hereby amended as set forth below.

- (a) Rates. There is hereby established a schedule of monthly rates and charges for the use of or availability for the use of wastewater collection, treatment, and disposal service which in part is based on the amount of water used from the City water system as measured by the customer water meter. Wastewater service charges shall be billed to and be the responsibility of the customer responsible for paying the water bill at any specific location. These rates will apply to all locations within the corporate City limits.

Wastewater system usage charges.

- (1) Wastewater customer charge. Each customer must pay a wastewater customer charge for each metered (water meter) point of connection to the City water system.

Customer charge	\$9.75 \$10.04 per month
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- (2) Wastewater usage charge(s). Each customer must pay for wastewater discharged into the City's wastewater

collection system based upon customer class:

Residential customers	\$5.12 \$5.27 per 1,000
Nonresidential (commercial and industrial) customers	\$7.12 \$7.33 per 1,000

Section 38-141-Reclaimed water rates and charges are hereby amended as set forth below.

- (a) Rates. There is hereby established a schedule of monthly rates and charges for the use of or availability for the use of reclaimed water. These rates will apply to all locations within the corporate City limits.

Reclaimed water system usage charges.

- (1) Reclaimed water customer charge. Each customer must pay a reclaimed water customer charge for each metered point of connection to the City's reclaimed water system.

Customer charge ~~\$7.32~~ \$7.54 per month

- (2) Reclaimed water usage charge(s). Each customer must pay for reclaimed water withdrawn from the City reclaimed water system.

Consumption charge ~~\$0.67~~ \$0.69 per 1,000 gallons

SECTION 2. INCLUSION IN THE CODE

It is the intention of the City Commission of the City of Alachua, Florida, and it is hereby provided that the provisions of this ordinance shall become and be made a part of the Code of Ordinances of the City of Alachua, Florida; that the sections of this ordinance may be renumbered or relettered and that the word "ordinance" may be changed to "section", "article" or other appropriate designation to accomplish such intention.

SECTION 3. REPEALING CLAUSE

All ordinances or parts of ordinances in conflict with this ordinance are, to the extent they conflict with this ordinance, repealed.

SECTION 4. PROVIDING FOR SEVERABILITY

It is the declared intent of the Alachua City Commission that, if any section, sentence, clause, phrase, or provision of this ordinance is for any reason held or declared to be unconstitutional, void, or inoperative by a court or agency of competent jurisdiction, such holding of invalidity or unconstitutionality shall not affect the remaining provisions of this ordinance and the remainder of this ordinance, after the exclusion of such part or parts, shall be deemed to be valid.

SECTION 5· EFFECTIVE DATE

This Ordinance shall be effective on October 20, 2015.

PASSED on first reading on the 27th day of July, 2015.

PASSED and ADOPTED in regular session, with a quorum present and voting, by the City Commission, upon second and final reading on the **10th day of August, 2015.**

**CITY COMMISSION OF THE
CITY OF ALACHUA, FLORIDA**

Gib Coerper, Mayor

ATTEST:

APPROVED AS TO FORM

Traci L. Cain, City Manager/ Clerk

Marian B. Rush, City Attorney



City of ALACHUA

PUBLIC NOTICE OF ENACTMENT OF AN ORDINANCE OF THE CITY OF ALACHUA, FLORIDA

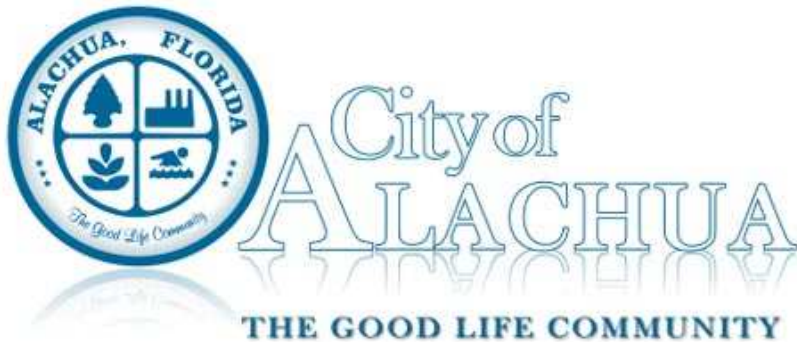
Notice is hereby given that the City Commission of the City of Alachua will hold a public hearing on a proposed ordinance. The hearing will be held on Monday, July 27, 2015 at 6:30 p.m., in the James A. Lewis Commission Chambers in City Hall, located at 15100 NW 142nd Terrace, Alachua, Florida.

The ordinance title is as follows:

ORDINANCE 15-09

AN ORDINANCE OF THE CITY OF ALACHUA, FLORIDA; AMENDING THE FOLLOWING SECTIONS OF CHAPTER 38 OF THE CITY OF ALACHUA CODE OF ORDINANCES: SECTION 38-102(a)(1) INCREASING THE MONTHLY CUSTOMER CHARGE FOR EACH METERED POINT OF CONNECTION TO THE CITY WATER SYSTEM; SECTION 38-102(a)(3) INCREASING THE WATER CONSUMPTION CHARGE(S) FOR RESIDENTIAL, INCLUDING RESIDENTIAL IRRIGATION, AND NON-RESIDENTIAL (COMMERCIAL, INDUSTRIAL, FIRE LINE AND IRRIGATION) SERVICE; SECTION 38-140(a)(1) INCREASING THE MONTHLY CUSTOMER CHARGE FOR EACH METERED POINT OF CONNECTION TO THE CITY WATER SYSTEM; SECTION 38-140(a)(2) INCREASING THE WASTEWATER USAGE CHARGE(S), TO INCREASE USAGE CHARGE(S) FOR THE RESIDENTIAL CUSTOMERS AND NON RESIDENTIAL (COMMERCIAL AND INDUSTRIAL) CUSTOMERS; SECTION 38-141(a)(1) INCREASING THE MONTHLY CUSTOMER CHARGE FOR EACH METERED POINT OF CONNECTION TO THE CITY RECLAIMED WATER SYSTEM; SECTION 38-141(a)(2) INCREASING THE RECLAIMED WATER USAGE CHARGE(S); PROVIDING FOR THE REPEAL OF ALL ORDINANCES IN CONFLICT; PROVIDING FOR INCLUSION IN THE CITY CODE; AND, PROVIDING AN EFFECTIVE DATE.

At the public hearing, all interested parties may appear and be heard with respect to the proposed ordinance. Copies of the proposed ordinance and related materials are available for public inspection at the office of the City Clerk, 15100 NW 142nd Terrace, on any regular business day between the hours of 7:30 a.m. to 6:00 p.m. Written comments on the proposed ordinance may be sent to the following address: City of Alachua, City Clerk's Office, P.O. Box 9, Alachua, FL 32616. Notice is given pursuant to Section 286.0105, Florida Statutes, that, in order to appeal any decision made at the public hearing, you will need a record of the proceedings, and that, for such purpose, you may need to ensure that a verbatim record of the proceedings is made, which includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act, any persons with a disability requiring reasonable accommodation in order to participate in this meeting should call the City Clerk at (386) 418-6100 x 101 at least 48 hours prior to the public hearing.



Commission Agenda Item

MEETING DATE: 7/27/2015

SUBJECT: Ordinance 15-10, First Reading; Amending Code Section 38 - Utility Rates Electric

PREPARED BY: Marcus Collins, Director of Public Services

RECOMMENDED ACTION:

Adopt Ordinance 15-10 on First Reading

Summary

The City of Alachua establishes electric rates to generate revenue sufficient to meet its operating expenses. These expenses include a monetary transfer to the City's general fund. Similar to most other electric utilities, the City of Alachua establishes base rates and an adjustment factor for each customer class – residential, general service (non-residential) non demand, and general service (non-residential) demand and large demand. The City of Alachua's electric rates were last modified in 2012. Staff now evaluates electric rates annually during the budget process and, if warranted, recommends that rates be adjusted. Staff maintains a computer model for developing its electric rates. The model forecasts bulk power costs, customers, and energy consumption to determine whether electric rates will produce revenues which are sufficient to meet the expenses associated with providing electric service to our residents. During the budget development process for the upcoming fiscal year, staff concluded that a slight increase in the energy charges is warranted for each customer class. Staff proposes a 1.5% increase for each rate class. The proposed, amended electric rates are identified in the attached ordinance.

An important part of rate making is ensuring that the City's utility rates are competitive with those of our peer groups. The State of Florida is served by nearly 50 electric service providers making establishment of an appropriate peer group challenging. Staff has selected the three (3) electric service providers that provide energy to City residents in its best peer group. They are Clay Electric Cooperative, Gainesville Regional Utilities (GRU), and Duke Energy. The Florida Municipal Electric Association (FMEA) maintains a comparison of all the municipally owned electric service providers in Florida and transmits it on a monthly basis. A copy of the May 2015 monthly residential electric rate comparison is attached. Note that the rate comparison utilizes the City's current electric rates.

On July 13, 2012 staff presented the proposed electric rate increases to the City Commission in a public workshop. The proposed FY 15-16 Electric System Budget reflects the projected revenues associated with the proposed rate increases. Additional background information related to the City of Alachua's electric rates and charges is discussed in the Electric Rate presentation.

FINANCIAL IMPACT: Yes

BUDGETED: Yes

AMOUNT: \$146,423 Increase in Revenue

FUNDING SOURCE: Electric Fund

COMMISSION GOALS:

Economic Development, Quality of Life, Community Enhancement, Strengthen Community Services

ATTACHMENTS:

Description

- ☐ Electric Ordinance 15-10
- ☐ Ordinance 15-10 Electric Rates Published Notice
- ☐ FMEA Bill Comparison
- ☐ Utility Residential Rate Comparison

ORDINANCE 15-10

AN ORDINANCE OF THE CITY OF ALACHUA, FLORIDA; AMENDING SECTION 38-170 RESIDENTIAL ELECTRIC SERVICE, SECTION 38-171 NON-RESIDENTIAL DEMAND SERVICE AND SECTION 38-172 NON-RESIDENTIAL, NON-DEMAND SERVICE; INCREASING THE BASE RATES FOR RESIDENTIAL ELECTRIC SERVICE, GENERAL SERVICE DEMAND, GENERAL SERVICE LARGE DEMAND AND GENERAL SERVICE NON-DEMAND; PROVIDING FOR THE REPEAL OF ALL ORDINANCES IN CONFLICT; PROVIDING FOR SEVERABILITY; PROVIDING FOR INCLUSION IN THE CODE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Alachua provides electric services to residential and non-residential customers located within its electric service territory; and

WHEREAS, the City of Alachua Commission has established rates and charges for electric services; and

WHEREAS, the electric rates and charges require amendment from time to time in order to ensure prudent management of public assets; and

WHEREAS, the City of Alachua Commission hereby amends Section 38-170, Section 38-171 and Section 38-172 of the City of Alachua Code of Ordinances.

NOW, THEREFORE, BE IT ORDAINED BY THE PEOPLE OF THE CITY OF ALACHUA, FLORIDA.

SECTION 1. AMENDMENT OF SECTION 38-170.

Section 38-170 - Residential Electric Service is hereby amended as set forth below.

- (a) Base rate. The rate to be charged and collected for electric energy furnished by the City to consumers for residential service shall be a customer service charge

Customer Charge:	\$9.00 \$9.14 per Month
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- (b) Plus a kilowatt hour per month consumption charge for the first 1,000 kilowatt hours of energy consumed

1 st - 1,000 kWh	\$0.0920	\$0.0934 per kWh
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- (c) Plus a kilowatt hour per month consumption charge in excess of 1,000 kilowatt hours of energy consumed

Above-1,000 kWh	\$0.1020	\$0.1036 per kWh
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- (d) Taxes. An amount equal to all applicable taxes imposed against the sale or consumption of electric energy shall be added to the rates hereinabove set forth. The United States of America, the State and all political subdivisions, agencies, boards, commissions and instrumentalities thereof and all recognized churches are exempt from the City's utility tax.

- (e) Availability. This service is available to consumers both within and outside the corporate limits of the City.

SECTION 2. AMENDMENT OF SECTION 38-171.

Section 38-171 – Non-Residential Demand Service is hereby amended as set forth below.

- (a) Base rate for general service demand. The rate to be charged and collected for electric energy furnished by the City for non-residential demand service shall be a customer service charge

Customer Charge	\$45.00	\$45.71 per Month
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- (b) Plus a kilowatt demand charge per month consumption for energy consumed

Demand Charge	\$7.25	\$7.36 per kW
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- (c) Plus a kilowatt hour per month consumption charge for energy consumed

Energy Charge	\$0.0690	\$0.0701 per kWh
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- (d) Base rate for general service large demand. The rate to be charged and collected for electric energy furnished by the City for non-residential large demand service shall be a customer service charge

Customer Charge	\$45.00	\$45.71 per Month
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- (e) Plus a kilowatt hour per month consumption charge for energy consumed

Demand Charge	\$7.25—	\$7.36 per kW
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- (f) Plus a kilowatt hour per month consumption charge for energy consumed

Energy Charge	\$0.0660	\$0.0670 per kWh
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- (g) Taxes. An amount equal to all applicable taxes imposed against the sale or consumption of electric energy shall be added to the rates hereinabove set forth. The United States of America, the State and all political subdivisions, agencies, boards, commissions and instrumentalities thereof and all recognized churches are exempt from the City's utility tax.

- (h) Availability. This service is available to consumers both within and outside the corporate limits of the City.

SECTION 3. AMENDMENT OF SECTION 38-172.

Section 38-172 – Non-Residential Non-Demand Service is hereby amended as set forth below.

- (a) Base rate. The rate to be charged and collect for electric energy furnished by the City to consumers for general service non-demand service shall be a customer service charge

Customer Charge	\$11.50	\$11.68 per Month
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- (b) Plus a kilowatt hour per month consumption charge for energy consumed

Energy Charge	\$0.0970	\$0.0985 per kWh
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- (c) Taxes. An amount equal to all applicable taxes imposed against the sale or consumption of electric energy shall be added to the rates hereinabove set forth. The United States of America, the State and all political subdivisions, agencies, boards, commissions and instrumentalities thereof and all recognized churches are exempt from the City's utility tax.

- (d) Availability. This service is available to consumers both within and outside the corporate limits of the City.

SECTION 4. REPEALING ALL ORDINANCES IN CONFLICT.

All other ordinances or parts of ordinances in conflict herewith, are to the extent of such conflict, hereby repealed.

SECTION 5. PROVIDING FOR SEVERABILITY.

It is the declared intent of the Alachua City Commission that, if any section, sentence, clause, phrase or provision of this ordinance is for any reason held or declared to be unconstitutional, void or inoperative by a court or agency of competent jurisdiction, such holding of invalidity or unconstitutionality shall not affect the remaining provisions of this ordinance and the remainder of this ordinance, after the exclusion of such part or parts, shall continue to be valid.

SECTION 6. INCLUSION IN THE CODE.

It is the intention of the City of Alachua Commission, and it is hereby provided that the provisions of this ordinance shall become and be made part of the City of Alachua Code of Ordinances; that the Code may be renumbered or re-lettered to accomplish this intention.

SECTION 7. PROVIDING AN EFFECTIVE DATE.

This ordinance shall be effective on October 15, 2015.

PASSED on first reading on the **27th day of July, 2015.**

PASSED and **DULY ADOPTED**, in regular session, with a quorum present and voting, by the City Commission, upon second and final reading this 10th day of August, 2015.

CITY COMMISSION OF THE
CITY OF ALACHUA, FLORIDA

Gib Coerper, Mayor
SEAL

APPROVED AS TO FORM

ATTEST:

Traci L. Cain, City Manager/Clerk

Marian B. Rush, City Attorney



City of ALACHUA

PUBLIC NOTICE OF ENACTMENT OF AN ORDINANCE OF THE CITY OF ALACHUA, FLORIDA

Notice is hereby given that the City Commission of the City of Alachua will hold a public hearing on a proposed ordinance. The hearing will be held on Monday, July 27, 2015 at 6:30 p.m., in the James A. Lewis Commission Chambers in City Hall, located at 15100 NW 142nd Terrace, Alachua, Florida.

The ordinance title is as follows:

ORDINANCE 15-10

AN ORDINANCE OF THE CITY OF ALACHUA, FLORIDA; AMENDING SECTION 38-170 RESIDENTIAL ELECTRIC SERVICE, SECTION 38-171 NONRESIDENTIAL DEMAND SERVICE AND SECTION 38-172 NONRESIDENTIAL NONDEMAND SERVICE; INCREASING THE BEST RATES FOR RESIDENTIAL ELECTRIC SERVICE, GENERAL SERVICE DEMAND, GENERAL SERVICE LARGE DEMAND AND GENERAL SERVICE NONDEMAND; PROVIDING FOR THE REPEAL OF ALL ORDINANCES IN CONFLICT; PROVIDING FOR SEVERABILITY; PROVIDING FOR INCLUSION IN THE CODE; AND PROVIDING AN EFFECTIVE DATE.

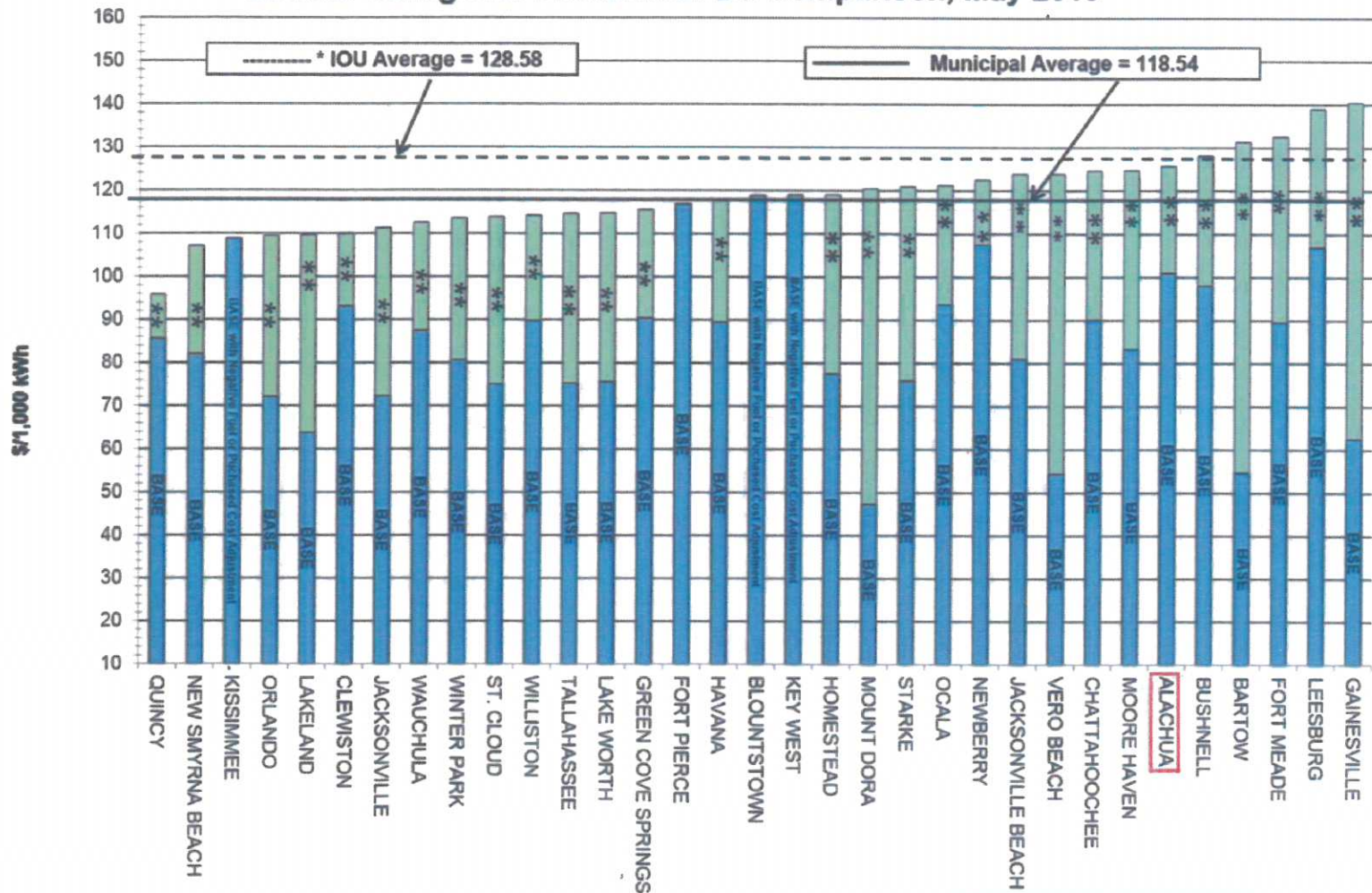
At the public hearing, all interested parties may appear and be heard with respect to the proposed ordinance. Copies of the proposed ordinance and related materials are available for public inspection at the office of the City Clerk, 15100 NW 142nd Terrace, on any regular business day between the hours of 7:30 a.m. to 6:00 p.m. Written comments on the proposed ordinance may be sent to the following address: City of Alachua, City Clerk's Office, P.O. Box 9, Alachua, FL 32616. Notice is given pursuant to Section 286.0105, Florida Statutes, that, in order to appeal any decision made at the public hearing, you will need a record of the proceedings, and that, for such purpose, you may need to ensure that a verbatim record of the proceedings is made, which includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act, any persons with a disability requiring reasonable accommodation in order to participate in this meeting should call the City Clerk at (386) 418-6100 x 101 at least 48 hours prior to the public hearing.

(Published: Alachua County Today - July 16, 2015)



FMEA BILL COMPARISON

Lowest to Highest Residential Bill Comparison, May 2015





Proposed Electric Rates

Residential Rates – Utility Comparison

	Alachua FY 2015	Proposed Alachua	Clay	GRU	Duke
Customer Charge	\$ 9.00	\$ 9.14	\$ 17.00	\$ 12.75	\$ 8.76
Energy Charge <1000 kWh	\$ 0.0920	\$ 0.09340	\$ 0.0763	\$ 0.04200	\$ 0.07001
Energy Charge >1000 kWh	\$ 0.01020	\$ 0.10136	\$ 0.0913	\$ 0.08400	\$ 0.08320
BPC Adjustment < 1000 kWh	\$ 0.02500	\$ 0.02500	\$ 0.02960	\$ 0.07800	\$ 0.04323
BPC Adjustment >1000 kWh	\$ 0.02500	\$ 0.02500	\$ 0.02960	\$ 0.07800	\$ 0.05323
Typical Bill: 1,000 kWh/Mo	\$ 126.00	\$ 127.54	\$ 122.90	\$ 132.75	\$ 122.00
Typical Bill: 1,500 kWh/Mo	\$ 189.50	\$ 191.84	\$ 183.35	\$ 213.75	\$ 190.23

Note: Bills for Clay & Duke may include franchise fees; not included.