



## Board of County Commissioners

### AGENDA ITEM

Meeting: 05/26/15 09:00 AM  
Department: County Attorney  
Prepared By: Jon Jouben

Initiator: Garth Collier  
DOC ID: 10618  
Legal Request Number: LR. 15-283  
Bid/Contract Number:

D.6

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#### TITLE

Request Submitted by Hernando County School Board for Purpose of Scheduling Referendum Election for September 8, 2015, for Purpose of One-Half Cent Sales Surtax and Associated Resolution

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#### BRIEF OVERVIEW

The Hernando County School Board has requested that the Board of County Commissioners schedule a special-called referendum election to be held on Sept. 8, 2015, in the School District of Hernando County, Florida (such School District comprising all of Hernando County, Florida), for the purpose of determining whether or not the electors in Hernando County, Florida approve of the levy by the Hernando School Board of one-half percent (0.5%) sales surtax in Hernando County, Florida to finance capital improvements to school facilities within the school district as more specifically described and provided in a Resolution 15-012 of the School Board of Hernando County, Florida, which was adopted on May 12, 2015.

The Hernando County School Board has requested that the polls will be open at the voting places on the date of the referendum election from 7:00 a.m. until 7:00 p.m., all as provided in Resolution 15-012. All qualified electors residing within Hernando County shall be entitled, qualified and permitted to vote at such election.

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#### FINANCIAL IMPACT

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#### LEGAL NOTE

The Board has the authority to approve this Resolution pursuant to Fla. Stat. § 212.055(6).

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#### RECOMMENDATION

N/A

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#### REVIEW PROCESS

Shirley Anderson	Completed	05/14/2015 8:28 AM
Don Barbee	Completed	05/14/2015 2:40 PM
Pam Lee	Completed	05/18/2015 8:38 AM
George Zoettlein	Completed	05/18/2015 9:32 AM

Sue Bishop	Completed	05/15/2015 4:27 PM
Jon Jouben	Completed	05/18/2015 1:37 PM
Jenine Wimer	Completed	05/18/2015 2:37 PM
Leonard Sossamon	Completed	05/18/2015 5:32 PM
Tina Duenninger	Completed	05/19/2015 5:59 PM
Board of County Commissioners	Pending	05/26/2015 9:00 AM

**RESOLUTION NO. 2015-\_\_\_\_**

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS  
OF HERNANDO COUNTY PLACING ON THE BALLOT A  
QUESTION REGARDING A ONE-HALF CENT SALES SURTAX  
PROPOSED BY THE SCHOOL BOARD OF HERNANDO COUNTY;  
PROVIDING FOR A SPECIAL ELECTION TO BE HELD;  
PROVIDING CERTAIN OTHER MATTERS IN CONNECTION  
THEREWITH; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Fla. Stat. § 212.055(6) authorizes the school board in each county  
to levy, by resolution to take effect upon approval by a majority vote of the electors  
of the county voting in a referendum, a discretionary sales surtax at a rate not to  
exceed 0.5 percent (one-half cent) known as the “School Capital Outlay Surtax”; and,

WHEREAS, upon the request of a school board to set such a referendum, Fla.  
Stat. § 212.055(6)(b) requires the board of county commissioners of the applicable  
county to place the school board’s referendum question on the ballot; and,

WHEREAS, at a regularly scheduled meeting held on May 12, 2015, the  
School District of Hernando County, Florida, acting by and through the School Board  
of Hernando County (“the “School Board”), adopted Resolution 15-012, a copy of  
which is attached hereto as Exhibit “1” and incorporated herein; and,

WHEREAS, Resolution 15-012 provides for a specially-called referendum  
election to be held on September 8, 2015 to determine whether or not the School

1 Board of Hernando County may levy a sales surtax in an amount equal to one-half  
2 percent (0.5%);

3 NOW, THEREFORE, BE IT RESOLVED by the Board of County  
4 Commissioners of Hernando County, Florida, that:

5 1. Resolution 15-012 and the above-stated recitals are hereby incorporated  
6 into this Resolution as if fully set forth herein.

7 2. A special election shall be held on September 8, 2015 for all electors of  
8 Hernando County, Florida to vote on the referendum question set forth in Resolution  
9 15-012.<sup>1</sup>

10 3. As provided for in Resolution 15-012, the School Board of Hernando  
11 County shall be responsible for all required notices, to both the public and the State  
12 of Florida, for paying all costs associated with the special election, and for complying  
13 with all applicable laws and regulations concerning the conduct of the special  
14 election. The Hernando County Supervisor of Elections shall directly invoice the  
15 School Board of Hernando County for all applicable election costs.

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<sup>1</sup>Please note that the School Board of Hernando County is not requesting that the Supervisor of Elections provide early voting in conjunction with the special election. The School Board has advised the County Attorney's Office that the reference to early voting was included in Resolution 15-012 in an abundance of caution. The School Board of Hernando County will need to remove the references to early voting from the required notices of the special election.

1           4.     The Clerk for the Board of County Commissioners shall transmit  
2     certified copies of this Resolution to the Supervisor of Elections of Hernando County  
3     and to the School Board of Hernando County.

4           5.     This Resolution shall take effect immediately.

5           DONE AND ADOPTED by the Board of County Commissioners of Hernando  
6     County, Florida, on this the \_\_\_\_\_ day of \_\_\_\_\_, 2015.

7     (SEAL)

**BOARD OF COUNTY COMMISSIONERS  
HERNANDO COUNTY, FLORIDA**

12    Attest: \_\_\_\_\_  
13           Donald C. Barbee, Jr.  
14           Clerk

By: \_\_\_\_\_  
Nicholas W. Nicholson  
Chairman

16    Approved as to Form and Legal Sufficiency  
17  
18  
19    \_\_\_\_\_

RESOLUTION NO. 15-012

RESOLUTION OF THE HERNANDO COUNTY SCHOOL BOARD CALLING FOR A REFERENDUM ELECTION ON SEPTEMBER 8, 2015 TO DETERMINE IF THE DULY QUALIFIED ELECTORS IN HERNANDO COUNTY, FLORIDA, APPROVE THE HERNANDO SCHOOL BOARD TO LEVY A ONE-HALF PERCENT (0.5%) SALES SURTAX IN ORDER TO FINANCE CAPITAL IMPROVEMENTS TO SCHOOL FACILITIES WITHIN THE SCHOOL DISTRICT.

**BE IT RESOLVED BY THE SCHOOL BOARD OF HERNANDO COUNTY, FLORIDA, ACTING AS THE GOVERNING BODY OF THE SCHOOL DISTRICT OF HERNANDO COUNTY, FLORIDA, as follows:**

SECTION 1. AUTHORITY FOR RESOLUTION. This resolution is adopted pursuant to Section 212.055(6), Florida Statutes, and other applicable provisions of law.

SECTION 2. FINDINGS. It is hereby found and determined that:

(A) Section 212.055(6), Florida Statutes, authorizes school boards, such as the School Board of Hernando County, Florida (the Board), to levy a discretionary sales surtax not to exceed one-half percent (0.5%) for school capital outlay projects. Such levy is subject to approval by a majority vote of the electors in the county in which the school board is located.

(B) The Board hereby determines that it is in the best interests of the School District of Hernando County, Florida (the District) and its students to levy the sales surtax, and authorized by Section 212.055(6), Florida Statutes, in an amount equal to one-half percent (0.5%) (the Sales Surtax).

(C) The Board has heretofore determined to improve school facilities within the school district as authorized by Section 212.055(6), Florida Statutes, and described in Exhibit A attached hereto (the Projects). Such Projects are necessary in order for the District to meet needs of the School District for maintaining safe learning and work environments.

(D) The levy of the Sales Surtax is necessary in order for the Board to be able to fund and/or finance such Projects as permitted by Section 212.055(6), Florida Statutes.

(E) If the referendum for the levy of the Sales Surtax is approved by the electors of the District, the Sales Surtax shall be used to fund the Projects or the Board may issue obligations secured by and payable from the Sales Surtax to finance the costs of the Projects.

(F) The Projects consist of fixed capital expenditures or fixed capital costs associated with the reconstruction or improvement of school facilities and campuses which have a useful life

Exhibit "1"

expectancy of five (5) years or more, and any land improvement, design and engineering costs associated thereto. Such Sales Surtax revenues may also be used for the purpose of servicing bond indebtedness to finance such Projects, and any interest accrued thereto may be held in trust to finance such projects. Neither the proceeds of the surtax nor any interest accrued thereto shall be used for operational expenses.

**SECTION 3. PLAN OF FINANCE.** The plan for use of the Sales Surtax shall be as described in Exhibit A attached hereto, as well as the findings, as provided in Section 2 hereof.

**SECTION 4. LEVY OF SALES SURTAX.** Subject to approval of the duly qualified electors of Hernando County, the Board hereby levies the Sales Surtax in an amount equal to one-half percent (0.5%). The Sales Surtax shall take effect on January 1, 2016, and shall continue for a period of ten (10) years. No proceeds of the Sales Surtax, nor any interest accrued thereon shall be used for operational expenses.

**SECTION 5. ELECTION ORDERED.** A special referendum election shall be and is hereby ordered to be held in the District on September 8, 2015, to determine whether or not the Board may levy the Sales Surtax.

**SECTION 6. NOTICE OF ELECTION.** The Superintendent is hereby authorized and directed to place a notice of this referendum election in a newspaper of general circulation published in the District as required by §100.342, Florida Statute. The publication shall be made at least thirty (30) days prior to the referendum and shall be made at least four (4) times, once in the fifth week and once a week thereafter for each consecutive week prior to the week in which the referendum is deemed to be held. The notice of referendum shall be in substantially the form provided in Exhibit B attached hereto. This resolution shall be published as part of such notice.

**SECTION 7. PLACES OF VOTING; INSPECTORS AND CLERKS.** The polls will be open at the voting places on the date of such referendum election from 7:00 a.m. until 7:00 p.m. All qualified electors residing within the District shall be entitled and permitted to vote at such referendum election on the proposition provided herein. The places of voting and the inspectors and clerks of the referendum election shall be those designated by the Supervisor of Elections of Hernando County in accordance with law.

**SECTION 8. OFFICIAL BALLOT.** The ballots to be used in the referendum election shall contain a statement relating to the levy of the Sales Surtax, and shall be in substantially the following form:

#### OFFICIAL BALLOT

#### SCHOOL BOARD SALES SURTAX TO FINANCE FIXED CAPITAL IMPROVEMENTS TO SCHOOLS

Shall a one-half cent sales surtax be levied in Hernando County for a period not to exceed ten (10) years to fund and/or finance fixed capital improvements to school facilities within the

school district?

Instruction to Voters

\_\_\_\_\_ YES = FOR THE .05 CENT TAX

\_\_\_\_\_ NO = AGAINST THE .05 CENT TAX

SECTION 9. ABSENTEE AND EARLY VOTING. Adequate provision shall be made for absentee and early voters as permitted by general law.

SECTION 10. DISSEMINATION OF INFORMATION. The Superintendent of schools is authorized to use any available District funds or to seek private donations to disseminate information to the citizens of the County concerning the School Board Sales Surtax. The Board finds that the expenditure of such funds or donations is for a public purpose and is an authorized expenditure.

SECTION 11. ELECTION PROCEDURE. The Supervisor of Elections shall hold, administer and conduct the referendum election in the manner prescribed by law for holding elections in the District. Returns shall show the number of qualified electors who voted at such referendum election on the proposition and the number of votes cast respectively for and against approval of the proposition. The returns shall be canvassed in accordance with law.

SECTION 12. SEVERABILITY. In the event that any word, phrase, clause, sentence or paragraph hereof shall be held invalid by any court of competent jurisdiction, such holding shall not affect any other word, phrase, clause, sentence or paragraph hereof.

SECTION 13. REPEALING CLAUSE. All resolutions in conflict or inconsistent herewith are repealed insofar as there is conflict or inconsistency.

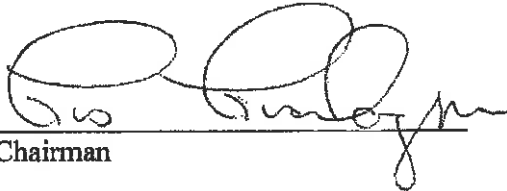
SECTION 14. EFFECTIVE DATE. This resolution shall take effect immediately upon its adoption.



ADOPTED at a Regular Meeting this 12<sup>th</sup> day of May , 2015.

SCHOOL BOARD OF HERNANDO COUNTY,  
FLORIDA, ACTING AS THE GOVERNING  
BODY OF THE HERNANDO COUNTY SCHOOL  
DISTRICT.

(SEAL)

By:   
Chairman

ATTEST:

  
Superintendent/Secretary

APPROVED AS TO FORM AND LEGAL  
SUFFICIENCY.

  
School Board Attorney

## EXHIBIT A

### Description of the Project and Plan of Finance

A. Plan for Use of Sales Surtax for Capital Outlay Program/Plan of Finance:

In accordance with 212.055(6), Florida Statutes, the expenditures authorized hereby are for fixed capital expenditures or fixed capital costs associated with the reconstruction or improvement of school facilities and campuses which have a useful life expectancy of 5 or more years, and any land improvement, design, and engineering costs related thereto. Surtax revenues may be used for the purpose of servicing bond indebtedness to finance projects authorized by this subsection, and any interest accrued thereto may be held in trust to finance such projects. Neither the proceeds of the surtax nor any interest accrued thereto shall be used for operational expenses.

B. Specifically included as qualifying Projects are the following:

(See schedule of projects attached as A.1)

C. The scope of the Projects will be driven by a thorough, detailed assessment of facility condition and education program requirements.

D. Prioritization of the repair/replacement projects will be determined by application of objective criteria, including the age of the schools, the number of students affected, overcrowding and growth of population, critical needs, legislative requirements, the facility condition index and recent dollars expended at the school.

E. Proceeds of the Sales Surtax may also be used to pay debt service on any debt obligations, the proceeds of which are issued to pay costs of any of the foregoing on criteria listed above.

Exhibit A.1: Facilities Projects List

Priority Number	Project Location	Category	Project Title	Total Project Cost	Expenditure 14/15	FY 15/16 Budget Request	FY 16/17 Budget Request	FY 17/18 Budget Request	FY 18/19 Budget Request	FY 19/20 Budget Request
			Reactive Maintenance							
1	County Wide	Infrastructure	Fencing	\$ 105,000		\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 25,000
1	County Wide	Floors	Flooring	\$ 625,000		\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000
1	County Wide	HVAC/IAQ	Indoor Air Quality	\$ 1,025,000		\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 225,000
1			Fox Chapel		\$ 70,000					
1			Springstead		\$ 30,000					
1			Eastside		\$ 15,000					
1	County Wide	Infrastructure	Concrete/Sidewalk Repair-Replace	\$ 125,000		\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
1	County Wide	Roof	Roofing - reactive repairs	\$ 500,000		\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
1	County Wide	Roof	District wide canopies and walkway covers	\$ 290,000		\$ 58,000	\$ 58,000	\$ 58,000	\$ 58,000	\$ 58,000
1	County Wide	Infrastructure	Ground Improvements	\$ 375,000		\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000
1	County Wide	Life Safety	Intercom Upgrades/Fire Alarm	\$ 180,000		\$ 20,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
1	County Wide	Life Safety	Generators	\$ 135,000	\$ 5,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 30,000
1	County Wide	Infrastructure	Seal coating	\$ 311,950	\$ 11,950	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000
1	County Wide	Infrastructure	Paving repairs	\$ 100,000		\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
1	County Wide	Infrastructure	Drainage	\$ 94,000		\$ 18,500	\$ 18,500	\$ 18,500	\$ 18,500	\$ 20,000
1	County Wide	HVAC	HVAC	\$ 4,800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000

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Priority Number	Project Location	Category	Project Title	Total Project Cost	Expenditure 14/15	FY 15/16 Budget Request	FY 16/17 Budget Request	FY 17/18 Budget Request	FY 18/19 Budget Request	FY 19/20 Budget Request
1	County Wide	Bldg maint	Building Maintenance	\$ 1,550,000		\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 350,000
1			Bleacher repairs	\$ 108,350	\$ 8,350	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
1			Building envelope- windows-doors, paint, caulking	\$ 221,240	\$ 46,240	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000
1	County Wide	HVAC/EMS	Wiring - EMS	\$ 213,000		\$ 42,000	\$ 42,000	\$ 42,000	\$ 42,000	\$ 45,000
				\$ -						
			Capital Maintenance	\$ -						
				\$ -						
2	Springstead	Life Safety	Replace fire alarm system	\$ 300,000		\$ 300,000				
3	Eastside	Life Safety	upgrade Fire alarm system	\$ 80,000		\$ 80,000				
4	Central High	Life Safety	upgrade Fire alarm system	\$ 125,000		\$ 125,000				
5	Hernando	Life Safety	Replace PA system	\$ 100,000		\$ 100,000				
6	Fox Chapel	Roof	Gym roof replacement	\$ 225,000		\$ 225,000				
7	JD Floyd	Roof	Roofing/soffit - Cafeteria and all other building except newer construction	\$ 1,112,000	\$ 512,000	\$ 600,000				
8	West Hernando	HVAC	Replace current HVAC with energy efficient air cooled water system and building	\$ 3,570,000	\$ 695,000	\$ 625,000	\$ 1,000,000	\$ 625,000	\$ 625,000	
9	Springstead	Ground improvement	1000 building drainage	\$ 200,000		\$ 200,000				
10	Springstead	Roof	Roof replacement on theater and 1000 building	\$ 850,000		\$ 500,000	\$ 350,000			

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Priority Number	Project Location	Category	Project Title	Total Project Cost	Expenditure 14/15	FY 15/16 Budget Request	FY 16/17 Budget Request	FY 17/18 Budget Request	FY 18/19 Budget Request	FY 19/20 Budget Request
11	Moton	Struc	400 & 600 buildings under slab water issues	\$ 90,000	\$ 5,000	\$ 20,000	\$ 65,000			
12	Pine Grove	Roof	replace roof per	\$ 1,414,000		\$ 200,000	\$ 147,000	\$ 200,000	\$ 273,000	\$ 594,000
	Brooksville	Roof	New roof over cafeteria	\$ 160,000	\$ 160,000					
	Brooksville	Roof	700 bld. Media re-roof	\$ 136,000		\$ 136,000				
	Chocachatti	Roof	Replace roofs per allied roofing report	\$ 424,000		\$ 129,000			\$ 295,000	
	Eastside	Roof	Replace roofs per allied roofing report	\$ 568,000	\$ 190,000	\$ 263,000	\$ 115,000			
	Hemando	Roof	Replace roofs per allied roofing report	\$ 1,024,900	\$ 91,955	\$ 332,945	\$ 406,000	\$ 194,000		
	Teacher's Union	Roof	Replace roofs per allied roofing report	\$ 17,500		\$ 17,500				
	Westside	Ground improvement	Resurface basketball courts	\$ 1,358	\$ 1,358					
	ERC	Roof	Replace roof and remediate interior	\$ 25,000		\$ 25,000				
	Springstead	Paint	paint exterior of gym	\$ 35,000	\$ 35,000					
	Suncoast	Infrastructure	Add Gutters	\$ 40,285	\$ 20,285	\$ 20,000				
	Transportation	Roof	replace gutter transport	\$ 28,500		\$ 28,500				
	Print Shop	HVAC	Replace condensing unit	\$ 30,000	\$ 30,000					
	Hemando	Paint	Replace/repair exterior stucco at Café	\$ 91,717	\$ 10,717	\$ 21,000	\$ 30,000	\$ 30,000		
	Brooksville	Life Safety	Lock and hardware upgr	\$ 60,000		\$ 60,000				
	Hemando	HVAC/EMS	Replace lbex controls to Summit Tracer	\$ 120,000		\$ 120,000				

Exhibit A.1: Facilities Projects List

Priority Number	Project Location	Category	Project Title	Total Project Cost	Expenditure 14/15	FY 15/16 Budget Request	FY 16/17 Budget Request	FY 17/18 Budget Request	FY 18/19 Budget Request	FY 19/20 Budget Request
	Hernando	HVAC	Science building replace HVAC build mechanical room	\$ 900,000		\$ 900,000				
	Moton	HVAC	Upgrade HVAC and controls	\$ 2,072,800		\$ 120,000	\$ 1,000,000	\$ 952,800		
	Powell	HVAC	Install Trane building management and control system	\$ 272,145		\$ 272,145				
	Fox Chapel	Bldg maint	Stabilize building 300, forensic review and study	\$ 102,500		\$ 30,000	\$ 72,500			
	Eastside	Bldg maint	Replace windows 100 bldg	\$ 100,000		\$ 100,000				
	Moton	Infrastructure	1" Overlay front parking lot	\$ 50,000		\$ 50,000				
	West Hernando	Infrastructure	Tennis Court Replacement	\$ 130,000		\$ 130,000				
	NCTHS	Infrastructure	track repairs/replacement	\$ 260,000		\$ 35,000	\$ 225,000			
	Challenger	Infrastructure	Building drainage issue	\$ 60,000		\$ 60,000				
	County Wide	Statutory	Bleacher repairs throughout per SREF	\$ 15,000		\$ 15,000				
	Transportation	Infrastructure	sealcoat/stripping	\$ 45,000		\$ 45,000				
	Suncoast	Paint	Courtyard	\$ 1,200	\$ 1,200					
	Hernando	Paint	Paint lockers	\$ 3,500		\$ 3,500				
	ERC	Paint	Re-seal building exterior	\$ 5,000		\$ 5,000				
	Parrott	Floors	Cafe floor VCT	\$ 16,000		\$ 16,000				
	Central High	Floors	VCT various rooms	\$ 6,000		\$ 6,000				

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Priority Number	Project Location	Category	Project Title	Total Project Cost	Expenditure 14/15	FY 15/16 Budget Request	FY 16/17 Budget Request	FY 17/18 Budget Request	FY 18/19 Budget Request	FY 19/20 Budget Request
	Powell	Bldg maint	Recover outdoor canopy	\$ 18,100		\$ 18,100				
	Moton	Bldg maint	Recover outdoor canopy	\$ 25,000		\$ 25,000				
	Springstead	Floors	Gym floor replacement	\$ 120,000			\$ 120,000			
	Springstead	Bldg maint	Gym bleacher replacement	\$ 120,000			\$ 120,000			
	County Wide	Statutory	Covered walkways	\$ 250,000		\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
	Deltona	Ground improvement	Drainage improvements	\$ 12,000		\$ 12,000				
	County wide	Life safety	trailer mounted 210KW Genset	\$ 56,000		\$ 56,000				
	Brooksville	Sidewalks	Install covered walkways to BES assessment lab	\$ 13,500		\$ 13,500				
	Chocachatti	Drainage/Building Maint	Add drainage in walkways in front of cafeteria	\$ 15,000		\$ 15,000				
	Central High	Bldg maint	Resurface tennis courts	\$ 24,000		\$ 24,000				
	Parrott	Drainage/Building Maint	Resurface tennis courts	\$ 15,460	\$ 7,460	\$ 8,000				

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Priority Number	Project Location	Category	Project Title	Total Project Cost	Expenditure 14/15	FY 15/16 Budget Request	FY 16/17 Budget Request	FY 17/18 Budget Request	FY 18/19 Budget Request	FY 19/20 Budget Request
	Central High	Ground Improvement	Resod athletic field for physical education and practice	\$ 20,000		\$ 20,000				
	Challenger	Paint	Repaint all interior and exterior trim and doors including handrails in stairwells	\$ 38,000		\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500	
	Deltona	Fencing	Install white PVC fence around dumpsters	\$ 3,000		\$ 3,000				
	Deltona	HVAC	Install A/C in server room	\$ 15,000		\$ 15,000				
	Deltona	Floors	Install VCT in hallways and room 212	\$ 60,000		\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000
	Deltona	Ground Improvement	Sealcoat bus loop	\$ 5,000		\$ 5,000				
	Deltona	Sidewalks	Install sidewalk and walkway cover from computer lab back exit door	\$ 5,000		\$ 5,000				
	Deltona	Ground Improvement	Sod replacement for height adjustments/sidewalks	\$ 5,000		\$ 5,000				



Exhibit A.1: Facilities Projects List

Priority Number	Project Location	Category	Project Title	Total Project Cost	Expenditure 14/15	FY 15/16 Budget Request	FY 16/17 Budget Request	FY 17/18 Budget Request	FY 18/19 Budget Request	FY 19/20 Budget Request
	Deltona	Bldg maint	Install canopy outside cafeteria	\$ 25,000		\$ 25,000				
	Deltona	Paint	Paint all classrooms building 10 and cafeteria	\$ 25,000		\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
	Deltona	Safety	Replace stage curtains/cafeteria	\$ 14,500		\$ 14,500				
	Eastside	Sidewalks	Provide walkway covers to P-164A&B, L28	\$ 40,000		\$ 15,000	\$ 15,000	\$ 10,000		
	Eastside	Bldg maint	Update restrooms, fix leaks new fixtures and tile	\$ 300,000		\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000
	Eastside	Floors	New carpet rooms 502, 503 and 507	\$ 12,000		\$ 12,000				
	Hernando	ADA/bldg maint	Construct ADA compliant restrooms/baseball	\$ 160,000		\$ 20,000	\$ 140,000			
	Hernando	Ground Improvement	Resurface track	\$ 260,000		\$ 35,000	\$ 225,000			
	Moton	Bldg maint	Install power and data drops in ceilings on 300 bldg (10 rooms)	\$ 6,000		\$ 6,000				

Exhibit A.1: Facilities Projects List

Priority Number	Project Location	Category	Project Title	Total Project Cost	Expenditure 14/15	FY 15/16 Budget Request	FY 16/17 Budget Request	FY 17/18 Budget Request	FY 18/19 Budget Request	FY 19/20 Budget Request
	Moton	Bldg maint	Resurface play courts	\$ 18,000		\$ 18,000				
	Moton	Bldg maint	Replace basketball backboards and goals on PE court	\$ 5,000		\$ 5,000				
	Moton	Bldg maint	Install 3 tetherball areas with 10x10 pads	\$ 5,000		\$ 1,667	\$ 1,667	\$ 1,666		
	Spring Hill	Wiring	Install electrical wiring, VGA data to classrooms and library	\$ 70,000		\$ 25,000	\$ 25,000	\$ 20,000		
	Spring Hill	Floors	Library and 8 classrooms	\$ 50,000		\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	
	Westside	Bldg maint	Install exterior lighting westside of 100 building	\$ 10,000		\$ 10,000				
	Powell	Elec infrastructure	Upgrade switchgear	\$ 130,000		\$ 130,000				
	JD Floyd	Bldg maint	Upgrade exterior can lighting	\$ 10,000		\$ 10,000				
	Suncoast	Bldg maint	Upgrade exterior can lighting	\$ 4,000		\$ 4,000				
	Central High	Elec infrastructure	Upgrade switchgear	\$ 150,000			\$ 150,000			
	Fox Chapel	Roof	New roofs on 100, 500, 800, 900, 1000	\$ 1,400,000			\$ 475,000	\$ 450,000	\$ 475,000	

Exhibit A.1: Facilities Projects List

Priority Number	Project Location	Category	Project Title	Total Project Cost	Expenditure 14/15	FY 15/16 Budget Request	FY 16/17 Budget Request	FY 17/18 Budget Request	FY 18/19 Budget Request	FY 19/20 Budget Request
	West Hernando	Bldg maint	Replace, window, doors and improve building envelope-paint upper building sections	\$ 300,000			\$ 85,000	\$ 85,000	\$ 85,000	\$ 45,000
	JD Floyd	Roof	roof access and gutter repair building 9	\$ 60,000			\$ 60,000			
	Powell		Sidewalk and canopy install at student pick up loop	\$ 25,000			\$ 25,000			
	Spring Hill	Floors	Carolina fix floor and re-seal	\$ 7,500			\$ 7,500			
	Spring Hill	Statutory	Portable removal	\$ 24,000			\$ 24,000			
	Westside	Floors	Replace classroom and hallway carpeting	\$ 100,000			\$ 100,000			
	Westside	Statutory	Remove portables	\$ 24,000			\$ 24,000			
	Pine Grove	Roof	Soffit replacement/Scuppers/Downspouts	\$ 200,000			\$ 200,000			
	Parrott	Roof	Replace fascia and soffit, café & gym	\$ 20,000			\$ 20,000			
				\$ -						
	Hernando	Athletics	demo old press box install pre-fab box	\$ 125,000			\$ 125,000			
	Central	Life safety	replace generator	\$ 38,000			\$ 38,000			
	Parrott		replace transfer switch for generator	\$ 8,000			\$ 8,000			
	Spring Hill	Infrastructure	Parking lot restoration/addition	\$ 250,000			\$ 250,000			

Exhibit A.1: Facilities Projects List

Priority Number	Project Location	Category	Project Title	Total Project Cost	Expenditure 14/15	FY 15/16 Budget Request	FY 16/17 Budget Request	FY 17/18 Budget Request	FY 18/19 Budget Request	FY 19/20 Budget Request
	Chocachatti	Roof	Coat roof-bldg envelope	\$ 500,000			\$ 500,000			
	Deltona	Struc	Replace accordion door	\$ 31,000			\$ 31,000			
	Powell	Roof	Replace roofs per allied roofing report	\$ 691,000				\$ 490,000		\$ 201,000
	Chocachatti	HVAC	Replace McQuay chillers	\$ 900,000				\$ 900,000		
	County Office	Roof	Roof coating	\$ 185,000				\$ 185,000		
	Deltona	Statutory	Portable removal	\$ 24,000				\$ 24,000		
	Eastside	Statutory	Portable removal	\$ 20,000				\$ 20,000		
	Eastside	HVAC	Replace RTU's in building 300 & 400 with new RTU's and install Trane building management and controls	\$ 346,678				\$ 346,678		
	Parrott	Roof	5 yr. roof projection.	\$ 1,800,000				\$ 1,800,000		
	Chocachatti	Sidewalks	Install walkway cover to PE office	\$ 25,000				\$ 25,000		
	Hernando	Specialty	Upgrade outdated theater lighting and controls	\$ 130,000				\$ 130,000		
	Springstead	HVAC	Auditorium - replace Ibex controls with Summit Tracer	\$ 25,000				\$ 25,000		
	Spring Hill	HVAC	Install Trane building management and control system	\$ 277,103				\$ 277,103		
	Teacher's Union	Paint	Paint	\$ 3,000				\$ 3,000		

Exhibit A.1: Facilities Projects List

Priority Number	Project Location	Category	Project Title	Total Project Cost	Expenditure 14/15	FY 15/16 Budget Request	FY 16/17 Budget Request	FY 17/18 Budget Request	FY 18/19 Budget Request	FY 19/20 Budget Request
	Transportation	HVAC	Replace Ibex controls to Summit Tracer	\$ 25,000				\$ 25,000		
	Deltona	Safety	Replace blinds in cafeteria	\$ 11,000				\$ 11,000		
	West Hernandez	HVAC	Replace Ibex controls to Summit Tracer	\$ 25,000				\$ 25,000		
	Pine Grove	HVAC	Replace ceiling mounted fan coil units with central station air-handlers. Two mechanical rooms (16'x15') will need to be constructed to house AHU's in buildings 400-800. One mechanical	\$ 3,500,000				\$ 3,500,000		
	Westside	Ground Improvement	Resod playground areas	\$ 20,000				\$ 20,000		
	Powell	Playground	Install covered pavilion on playfields for PE	\$ 71,000				\$ 1,000	\$ 70,000	
	Springstead	Ground Improvement	track replacement	\$ 260,000					\$ 35,000	\$ 225,000
	Moton	Floors	Replace front office carpet	\$ 6,000				\$ 6,000		
	Central High	IAQ	Duct cleaning	\$ 120,000				\$ 10,000	\$ 90,000	\$ 20,000

Exhibit A.1: Facilities Projects List

Priority Number	Project Location	Category	Project Title	Total Project Cost	Expenditure 14/15	FY 15/16 Budget Request	FY 16/17 Budget Request	FY 17/18 Budget Request	FY 18/19 Budget Request	FY 19/20 Budget Request
	Endeavor Academy	Roof	Replace roofs per allied roofing report	\$ 30,150					\$ 19,150	\$ 11,000
	Powell	Bldg maint	Remove old and install new bleachers in gym	\$ 100,000					\$ 15,000	\$ 85,000
	Chocachatti	Floors	Replace cafeteria and multi purpose room floors	\$ 20,000					\$ 20,000	
	Springstead	Specialty	Upgrade outdated theater lighting and controls	\$ 125,000					\$ 125,000	
	County Office	Roof	Replace roofs per allied roofing report	\$ 425,000					\$ 425,000	
	Hernando	HVAC	Admin-replace central station AHU with new, upgrade ducts, install new VAVs with electric heat and update	\$ 1,198,398					\$ 1,198,398	
	Hernando	HVAC	Replace McQuay chillers and revamp chiller loop	\$ 900,000					\$ 900,000	
	Adult Ed	Elec Infrastructure	Upgrade service	\$ 2,500					\$ 2,500	
	JD Floyd	HVAC	Replace ceiling mounted fan coil units with central station air-handlers. Two mechanical rooms (15'x15') will need to be constructed to house AHU's in buildings 400-800. One mechanical	\$ 3,500,000					\$ 3,500,000	

Exhibit A.1: Facilities Projects List

Priority Number	Project Location	Category	Project Title	Total Project Cost	Expenditure 14/15	FY 15/16 Budget Request	FY 16/17 Budget Request	FY 17/18 Budget Request	FY 18/19 Budget Request	FY 19/20 Budget Request
	Nature Coast	Paint	Exterior painting and sealing	\$ 580,000					\$ 580,000	
	West Hemando	Floors	Re-surface synthetic floor in gym	\$ 80,000					\$ 80,000	
	Springstead	Paint	Paint exterior of buildings	\$ 88,000					\$ 88,000	
	Springstead	Floors	Replace classroom carpeting	\$ 50,000					\$ 50,000	
	Suncoast	Floors	Replace classroom carpeting	\$ 50,000					\$ 50,000	
	Suncoast	Elect	Parking Lot light replacement	\$ 75,000					\$ 75,000	
	West Hemando	Roof	Roof replacement garage/storage	\$ 15,000					\$ 15,000	
	Eastside	Bldg maint	Replace cabinets in room 401 and music room office	\$ 5,000					\$ 5,000	
	Hemando	HVAC	HVAC System Upgrades/balance of campus	\$ 3,684,000						\$ 3,684,000
	Brooksville	HVAC	HVAC System Upgrades	\$ 2,850,000						\$ 2,850,000
	Endeavor Acad	HVAC	HVAC System Upgrades	\$ 555,000						\$ 555,000
	Eastside	HVAC	HVAC System Upgrades	\$ 2,165,000						\$ 2,165,000
	Springstead	HVAC	HVAC System Upgrades	\$ 5,705,000						\$ 5,705,000
	Central	HVAC	HVAC System Upgrades	\$ 6,285,000						\$ 6,285,000
	Deltona	HVAC	HVAC System Upgrades	\$ 3,070,000						\$ 3,070,000

Exhibit A.1: Facilities Projects List

Priority Number	Project Location	Category	Project Title	Total Project Cost	Expenditure 14/15	FY 15/16 Budget Request	FY 16/17 Budget Request	FY 17/18 Budget Request	FY 18/19 Budget Request	FY 19/20 Budget Request
	Moton	HVAC	HVAC System Upgrades	\$ 2,222,000						\$ 2,222,000
	Suncoast	HVAC	HVAC System Upgrades	\$ 3,515,000						\$ 3,515,000
	Fox Chapel	HVAC	HVAC System Upgrades	\$ 2,000,000						\$ 2,000,000
	Spring Hill	HVAC	HVAC System Upgrades	\$ 1,601,875						\$ 1,601,875
	Springstead	Elect	Replace stadium lights and poles	\$ 159,000						\$ 159,000
	Brooksville	Statutory	Demo and remove portables	\$ 20,000						\$ 20,000
	Central High	Floors	hallway flooring upgrades	\$ 497,200						\$ 497,200
	Challenger	Athletics	Renovate football/soccer field	\$ 15,000						\$ 15,000
	Deltona	Infrastructure	Extend chilled water piping from central system to kitchen/custodial area of building 500 and replace 4 DX units with BCU's (blower coil units)	\$ 2,000,000						\$ 2,000,000
	Nature Coast	HVAC	Modify chiller plant configuration add capacity update controls	\$ 1,600,000						\$ 1,600,000
	Deltona	Bldg maint	Install protective cover over building entrance	\$ 60,000						\$ 60,000
	Pine Grove	Roof	Roof replacement	\$ 1,500,000						\$ 1,500,000



Exhibit A.1: Facilities Projects List

Priority Number	Project Location	Category	Project Title	Total Project Cost	Expenditure 14/15	FY 15/16 Budget Request	FY 16/17 Budget Request	FY 17/18 Budget Request	FY 18/19 Budget Request	FY 19/20 Budget Request
	Powell	HVAC	Modify boiler plant config to a variable primary flow, add capacity to add CES, update controls	\$ 1,600,000						\$ 1,600,000
	Powell	Roof	Roof coating 100, 500, 1000	\$ 190,000						\$ 190,000
	Powell	Paint	Paint metalwork	\$ 75,000						\$ 75,000
	Springstead	Athletics	Replace Stadium Bleachers	\$ 1,500,000						\$ 1,500,000
	Westside	Floors	Remove carpet from 100 back hall and replace with VCT and abrasive action at entries	\$ 35,000						\$ 35,000
	Westside	Sidewalks	Install sidewalk on west side of main building	\$ 35,000						\$ 35,000
	Weeki Wachee	Sidewalks	Provide sidewalk and cover around front of school. Walkway covers between buildings 1 and 2	\$ 50,000						\$ 50,000
	Springstead	Statutory	Portable removal	\$ 24,000						\$ 24,000

Exhibit A.1: Facilities Projects List

Priority Number	Project Location	Category	Project Title	Total Project Cost	Expenditure 14/15	FY 15/16 Budget Request	FY 16/17 Budget Request	FY 17/18 Budget Request	FY 18/19 Budget Request	FY 19/20 Budget Request
	Springstead	HVAC	Replace the older cooling tower with stainless tower, install VFD for fan controls, upgrade Trane management system for VFD controls	\$ 159,424						\$ 159,424
	Maintenance	Bldg maint	Provide canopy over fueling stations	\$ 107,000						\$ 107,000
	County Wide	IAQ	Radon Testing-every 5 years last done 2014	\$ 35,000						\$ 35,000
			Totals for each Fiscal Year		\$ 2,746,515	\$ 8,563,857	\$ 8,292,167	\$ 12,504,747	\$ 11,208,548	\$ 46,675,499
		Grand Total Five Year Plan				\$ 87,242,818				

EXHIBIT B

NOTICE OF REFERENDUM ELECTION IN THE SCHOOL DISTRICT OF HERNANDO  
COUNTY, FLORIDA ON SEPT. 8, 2015

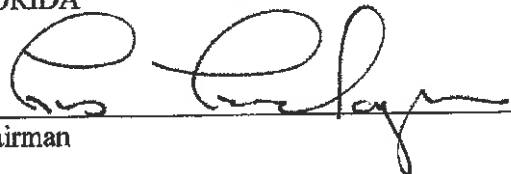
NOTICE IS HEREBY GIVEN THAT A REFERENDUM ELECTION will be held on Sept. 8, 2015, in the School District of Hernando County, Florida (such School District comprising all of Hernando County, Florida), for the purpose of determining whether or not the electors in Hernando County, Florida approve of the levy by the Hernando School Board of one-half percent (0.5%) sales surtax in Hernando County, Florida to finance capital improvements to school facilities within the school district as more specifically described and provided in a resolution of the School Board of Hernando County, Florida adopted on May 12, 2015, published herewith below.

The polls will be open at the voting places on the date of the referendum election from 7:00 a.m. until 7:00 p.m., all as provided in such resolution published below. Absentee and early voting shall be permitted upon compliance with applicable provisions of general law.

All qualified electors residing within Hernando County shall be entitled, qualified and permitted to vote at such election.

(Insert Form of Resolution)

SCHOOL BOARD OF HERNANDO COUNTY,  
FLORIDA

  
Chairman

OFFICIAL BALLOT

SCHOOL BOARD SALES SURTAX TO FINANCE FIXED CAPITAL IMPROVEMENTS  
TO SCHOOLS

Shall a one-half cent sales surtax be levied in Hernando County for a period not to exceed ten (10) years to fund and/or finance fixed capital improvements to school facilities within the school district?

Instruction to Voters

\_\_\_\_\_ YES = FOR THE .05 CENT TAX

\_\_\_\_\_ NO = AGAINST THE .05 CENT TAX